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Public Accounts

For the fiscal year ended

March 31, 1979

Saskatchewan

Volume 2

Detail of

Budgetary Cash Outflow — Consolidated Fund

Budgetary Expenditures —
Saskatchewan Heritage Fund

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Public Accounts

For the fiscal year ended

March 31, 1979

Volume 2

Detail of

Budgetary Cash Outflow — Consolidated Fund

Budgetary Expenditures —
Saskatchewan Heritage Fund

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SASKATCHEWAN HERITAGE FUND
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Consolidated Fund

AGRICULTURE

(Ordinary Expenditure)

($43,967,219.45)

ADMINISTRATIVE SERVICES

Estimate	$ 1,152,640.00	Expenditure	$ 1,121,423.55

Department Head — Salary	$ 33,449.66
Branch Heads — Salaries	218,271.62
Permanent Positions — Salaries	494,947.28
Temporary Positions — Salaries	32,821.49
Day Labour, Casual and Part-Time Employment	27,684.69
Honorariums and Special Services	18,240.00
Professional and Technical Services	105,699.05
Rents, Insurance and Utility Services	7,947.41
Publicity, Advertising and Printing	71,142.31
Repairs and Maintenance	1,631.10
Travel, Sustenance and Vehicle Expenses	65,152.32
Postage and Communications	26,626.28
Freight, Express, Cartage and Duty	749.30
Contractual Services (Other)	3,132.40
Stationery and Office Supplies	16,444.14
Scientific and Educational Supplies	1,355.87
Provisions	5,328.56
Miscellaneous Materials and Supplies	568.42
Office Equipment	3,780.68
Sundry	73.70
	$ 1,135,046.28
Less: Reimbursement for Staff Salary	13,622.73
	$ 1,121,423.55

ASSISTANCE TO GENERAL AGRICULTURAL INTERESTS

Estimate	$ 1,687,550.00	Expenditure	$ 1,371,066.47

Grants and Other Contributions	$ 1,371,066.47

Grants:

Abernethy Agricultural Society	$ 1,500.12
Alameda Agricultural Society	2,587.34
Arcola Agricultural Society	2,588.50
Assiniboia Agricultural Society	1,605.25
Assiniboia Multiple	107.50
Balcarres Horticultural Society	327.05
Battleford Horticultural Society	700.00
Battlefords Agricultural Society	4,700.00
Bengough Agricultural Society	104.50
Broadview Agriculture Society	596.50
Canadian Western Agribition Association	18,000.00
Canora Horticultural Society	361.80
Canwood Multiple	109.00
Carnduff Agricultural Society	2,592.55
Carnduff Community	109.00
Carrot River Horticultural Society	349.00
Central Butte & District Agricultural Society	1,402.76
Churchbridge Agricultural Society	1,585.58
Colonsay Multiple	131.50
Connaught Agricultural Society	2,657.70
Coronach Agricultural Society	604.88
Craik Agricultural Society	2,328.92
Creelman Agricultural Society	1,202.48
Eastend Agricultural Society	706.00
Echo Lake Horticultural Society	271.00
Elfros Horticultural Society	220.60
Estevan Agricultural Society	4,900.00
Eston Horticultural Society	270.16
Fairmede Agricultural Society	300.55
Fertile Valley Agricultural Society	1,818.53
Gainsborough Agricultural Society	2,237.50

ASSISTANCE TO GENERAL AGRICULTURAL INTERESTS — *(Continued)*

Grants:— (Continued)

Glenavon Agricultural Society	1,851.01
Golburn Agricultural Society	843.96
Grenfell Agriculture Society	568.03
Hanley Community Club	101.50
Humboldt & District Livestock Association	300.00
Humboldt Exhibition Association	3,549.49
Humboldt Multiple	146.50
Hyas Horticultural Society	119.87
Indian Head Horticultural Society	247.50
Invermay Agricultural Society	3,089.20
Kamsack & District Horticultural Society	216.25
Kelvington Agricultural Society	1,945.39
Kennedy Agricultural Society	1,189.10
Kerrobert & District Agricultural Society	351.80
Kindersley Horticulture Society	289.62
Last Mountain Lake Horticultural Society	103.87
Leroy Multiple	110.50
Lloydminster Agricultural Exhibition Association Ltd.	4,200.00
Lloydminster Horticultural Society	319.00
Mankota Agricultural Society	1,000.00
Maple Creek Agricultural Society	227.50
Maryfield Agricultural Society	1,793.55
Mayfair Multiple	128.50
Meadow Lake Agricultural Society	565.88
Melfort Agricultural Society	4,667.00
Melfort Horticultural Society	255.40
Melville Horticultural Society	319.49
Moose Jaw Agricultural Society	120.00
Moose Jaw Exhibition Co.	17,960.30
Moose Jaw Horticultural Society	200.42
Moosomin Agricultural Society	657.56
Naicam Multiple	125.50
National Farmers Union	30,000.00
Nipawin & District Agricultural Society	2,784.00
Nokomis Agricultural Society	1,868.80
Norquay Horticultural Society	202.20
Ogema Agricultural Society	1,503.65
Outlook & District Horticultural Society	218.75
Parkland 4-H Sale Association	261.00
Perdue Agricultural Society	2,009.77
Prince Albert Exhibition Association	4,700.00
Prince Albert Horticultural Society	292.88
Provincial Exhibition of Manitoba	5,500.00
Quill Lake Horticultural Society	138.70
Radisson Agricultural Society	663.38
Redvers Agricultural Society	2,140.92
Regina Exhibition Association Ltd.	448,179.75
Regina Horticultural Society Inc.	350.00
Rosetown & District Horticultural Society	249.25
Rosthern Agricultural Society	4,250.00
Royal Agricultural Winter Fair	1,000.00
St. Walburg Agricultural Society	1,618.42
Saltcoats Agricultural & Horticultural Society	1,263.47
Sask. Agricultural Societies' Association	1,000.00
Sask. Farmers Market Association	10,000.00
Sask. Horticultural Association	1,000.00
Sask. Livestock Association	18,000.00
Sask. Poultry Council	1,000.00
Sask. 4-H Council	1,500.00
Saskachimo Exposition Ltd.	678,625.64
Saskatoon Horticultural Society	425.00
Senlac Multiple	103.00
Shand Agricultural Society	961.14
Spiritwood & District Agricultural Society	1,105.86
Sturgis Horticultural Society	129.38
Swift Current Agricultural & Exhibition Association	4,500.00
Tantallon Agricultural Society	1,379.70
Tantallon Multiple	112.00
Tri-City Horticultural Society	328.24
Turtleford Agricultural Society	2,785.46
Unity Agricultural Society	1,066.62
University of Saskatchewan	6,870.80
Victory Agricultural Society	731.39
Wadena & District Livestock Association	294.00
Watrous Horticultural Society	161.50
Weyburn Agricultural Society	4,419.27
Whitewood Agricultural Society	322.00
Willoughby, W. Horticultural Society	305.00
Windthorst Horticultural Society	193.05
Wood Mountain Horticultural Society	109.62
Woodriver Horticultural Society	405.62

ASSISTANCE TO GENERAL AGRICULTURAL INTERESTS — *(Concluded)*

Grants:— (Concluded)

Wynyard Horticultural Society	258.87	Yorkton Agricultural & Industrial Exhibition Association Ltd.	4,679.00
Yorkton & District Horticultural Society	238.37	Payees under $100.00	14,321.04
			$ 1,371,066.47

COMMUNICATIONS

Estimate ..... $ 502,990.00 Expenditure ..... $ 502,955.39

Branch Head — Salary	$ 32,520.99
Permanent Positions — Salaries	184,030.57
Temporary Positions — Salaries	21,751.08
Day Labour, Casual and Part-Time Employment	32,571.49
Professional and Technical Services	10,051.64
Rents, Insurance and Utility Services	4,322.81
Publicity, Advertising and Printing	59,756.16
Repairs and Maintenance	1,306.66
Travel, Sustenance and Vehicle Expenses	12,982.59
Postage and Communications	10,158.35
Freight, Express, Cartage and Duty	3,566.92
Contractual Services (Other)	21,815.27
Stationery and Office Supplies	5,181.82
Scientific and Educational Supplies	61,218.73
Provisions	3,424.25
Maintenance and Construction Materials	151.45
Miscellaneous Materials and Supplies	1,031.78
Office Equipment	298.11
Educational and Scientific Equipment	32,509.01
Construction, Maintenance and Farming Equipment	4,207.30
Sundry	98.41
	$ 502,955.39

PERSONNEL AND TRAINING

Estimate ..... $ 265,930.00 Expenditure ..... $ 332,465.50

Branch Head — Salary	$ 1,613.09
Permanent Positions — Salaries	152,921.22
Temporary Positions — Salaries	24,205.20
Day Labour, Casual and Part-Time Employment	15,952.33
Honorariums and Special Services	385.47
Professional and Technical Services	41,076.20
Rents, Insurance and Utility Services	313.00
Publicity, Advertising and Printing	14,285.84
Repairs and Maintenance	344.93
Travel, Sustenance and Vehicle Expenses	19,687.63
Postage and Communications	3,452.21
Freight, Express, Cartage and Duty	51,656.38
Contractual Services (Other)	703.50
Stationery and Office Supplies	2,435.09
Scientific and Educational Supplies	974.02
Office Equipment	2,459.39
	$ 332,465.50

PLANNING AND RESEARCH

Estimate ..... $ 2,725,570.00 Expenditure ..... $ 2,763,685.92

Branch Head — Salary	$ 30,702.60
Permanent Positions — Salaries	70,127.09
Temporary Positions — Salaries	26,913.65
Day Labour, Casual and Part-Time Employment	3,245.59
Honorariums and Special Services	380.85
Professional and Technical Services	193,823.74

PLANNING AND RESEARCH — *(Concluded)*

Rents, Insurance and Utility Services	2,012.85
Publicity, Advertising and Printing	11,588.51
Travel, Sustenance and Vehicle Expenses	16,883.52
Postage and Communications	4,064.98
Contractual Services (Other)	1,449.20
Stationery and Office Supplies	1,070.48
Scientific and Educational Supplies	466.58
Grants and Other Contributions	2,407,000.00
Sundry	95.24
	$ 2,769,824.88
Less: Reimbursement — Summer Work in Government-Projects	6,138.96
	$ 2,763,685.92

Grants:

Protein Oil & Starch Pilot Plant Corp.	$ 50,000.00
Sask. Institute of Pedology	213,750.00
Swine Research Unit	132,500.00
University of Saskatchewan	1,760,750.00
Veterinary Infectious Disease Organization	250,000.00
	$ 2,407,000.00

REGIONAL EXTENSION SERVICES BRANCH

Estimate ..... $ 4,303,270.00 Expenditure ..... $ 4,343,880.60

Branch Head — Salary	$ 35,785.08
Permanent Positions — Salaries	3,009,709.78
Temporary Positions — Salaries	76,945.17
Day Labour, Casual and Part-Time Employment	63,704.13
Honorariums and Special Services	71,458.33
Retiring Gratuities	1,900.21
Severence Pay	1,109.77
Professional and Technical Services	735.00
Rents, Insurance and Utility Services	4,993.05
Publicity, Advertising and Printing	68,916.72
Repairs and Maintenance	3,956.90
Travel, Sustenance and Vehicle Expenses	428,449.01
Postage and Communications	232,312.25
Freight, Express, Cartage and Duty	2,260.05
Contractual Services (Other)	51,272.19
Stationery and Office Supplies	46,940.94
Scientific and Educational Supplies	9,441.62
Medical and Hospital Supplies	104.40
Provisions	795.30
Miscellaneous Materials and Supplies	540.50
Grants and Other Contributions	217,731.55
Office Equipment	16,987.98
Educational and Scientific Equipment	196.10
Miscellaneous Property	390.37
Sundry	22.81
	$ 4,346,659.21
Less: Reimbursement — Summer Work in Government-Projects	-2,778.61
	$ 4,343,880.60

Grants:

Anderson, Eugene	$ 162.00
Antonuik, Melvin M.	472.00
Beardy's Enterprise Ltd.	2,400.00
Bright Sand Forage Demonstration Project	3,754.66
Bugera, Joe	200.00
Canora District Seed Cleaning Co-op Ltd.	619.75
Chudzik, Clifford W.	125.00
Danyliuk, Terry D.	520.00
Demchuk, Tony	312.00
District No. 12 Agriculture Extension Board	2,668.28
District No. 13 Pest Control Program	2,574.65
District No. 15 Weed Supervisory Area	3,000.00
District No. 16 Agricultural Fieldman Committee	3,493.26
District No. 16 Agriculture Extension Board	2,040.42

REGIONAL EXTENSION SERVICES BRANCH — *(Concluded)*

Grants:— (Concluded)

District No. 18 Rat Control Committee	2,500.00
District No. 19 Agricultural Extension Board	1,677.28
District No. 20 Agricultural Extension Board	2,465.72
District No. 29 Agriculture Extension Board	4,562.50
District No. 30 Supervisory Committee	3,000.00
District No. 33 Rat Control Committee	1,473.08
District No. 35 Rat Control Supervisory Committee	400.87
District No. 39 Agricultural Board	628.00
District No. 39 Rat Eradication Committee	2,000.00
District No. 40 Agricultural Extension Board	6,645.37
District No. 42 Agricultural Board	300.00
District No. 42 Rat Control Committee	2,589.88
Dvernichuk, Miles G.	560.00
East Central Regional Council	390.00
East Central Regional Rat Control Committee	827.33
East Central Regional 4-H Council	14,000.00
Erickson, Leslie Norman	424.00
Feeder Cattle Marketing Committee	861.29
Fletcher, Lawrence R.	480.00
Fullawka, Adrian S.	336.00
Fullawka, Wayne	256.00
Gerechka, Andrew J.	200.00
Gerechka, Roman Y.	200.00
Gigians, Pete	100.00
Gogal, Harold M.	208.00
Gogal, Hartley A.	200.00
Hankewich, Donald A.	480.00
Holoboff, James J.	200.00
Hrappsted, Walter E.	280.00
Kraynick, Donn C.	200.00
Kulyk, Ted J.	264.00
Lapshinoff, John D.	280.00
Latoski, Edwin	440.00
Lodge, Alfred Jr.	600.00
Marshall, Allen R.	416.00
Meadow Lake Rural Development Pest Control Committee	4,000.00
Naduriak, Greg W.	200.00
North East Regional Extension Branch	14,000.00
North West Regional 4-H Council	14,000.00
Osachoff, David R.	200.00
Parkland Seed Cleaning Co-operative	468.89
Possberg, Florian	200.00
Prelate Field Shelterbelt Mutual	329.19
R.M. of Canwood No. 494	862.55
Ratushniak, Eugene L.	200.00
Regional Rat Control Committee	651.60
Reschny, John A.	424.00
Schryvers, Wayne A.	600.00
Sitko, Mike	440.00
Soils & Crops Research & Demonstration	1,105.31
South East Forage project	11,997.40
South East Region	20,530.84
South West Region Agriculture Council	3,297.61
South West Regional 4-H Council	14,000.00
Southern Charterways Ltd.	426.20
Southwest Region Agriculture Council	390.50
Stevens, Healy W.	216.00
Supervisory Committee of District No. 2	399.42
Supervisory Committee of District No. 7	571.76
Supervisory Committee of District No. 17	4,957.82
Supervisory Committee of District No. 22	441.91
Supervisory Committee of District No. 23	4,415.81
Thom, Edwin H.	600.00
Vanin, Jerry N.	480.00
Verigin, Tim P.	280.00
Wahpeton Farms—Wahpeton Indian Reserve No. 94A	324.60
Weed Supervisory Committee of Ag. Rep. District No. 1	2,475.00
West Central Regional 4-H Council	14,834.20
Weyburn Seed Cleaning Co-operative	1,000.00
Wishlow, David G.	216.00
Yorkton Dist. Indian Agricultural Board	110.12
4-H Foundation	25,000.00
Payees under $100.00	297.48
	$ 217,731.55

FAMILY FARM IMPROVEMENT BRANCH

Estimate	$ 785,770.00	Expenditure	$ 881,247.89

Branch Head — Salary	$ 35,785.08
Permanent Positions — Salaries	550,761.74
Temporary Positions — Salaries	14,563.34
Day Labour, Casual and Part-Time Employment	15,467.37

FAMILY FARM IMPROVEMENT BRANCH — *(Concluded)*

Honorariums and Special Services	582.26
Professional and Technical Services	37,750.00
Publicity, Advertising and Printing	17,859.29
Repairs and Maintenance	575.65
Travel, Sustenance and Vehicle Expenses	62,913.54
Postage and Communications	20,823.28
Freight, Express, Cartage and Duty	313.51
Contractual Services (Other)	8,983.68
Stationery and Office Supplies	7,489.06
Scientific and Educational Supplies	21,954.58
Truck, Tractor, Aircraft, and Machinery Supplies	129.95
Maintenance and Construction Materials	1,832.01
Miscellaneous Materials and Supplies	5,875.32
Contributions to Cover Deficits on Working Advance Accounts	77,216.26
Office Equipment	206.24
Sundry	165.73
	$ 881,247.89

GRANTS FOR FARM SEWER AND WATER

Estimate ..... $ 600,000.00 Expenditure ..... $ 501,098.64

Grants:

Aalbers, Gerry	$ 301.88
Abbey Colony	660.00
Ackland, John E. C.	368.00
Adam, Douglas A.	428.00
Aitken, William	492.00
Armstrong, Don H.	318.00
Arnst, George	320.00
Bagshaw, Laverne W.	515.00
Bardahl, Kenneth L.	756.00
Beattie, John A.	480.00
Bebenek, David	600.00
Bench Hutterian Brethren Ltd.	900.00
Benning, John	360.00
Bentley, Terry	595.00
Berkan, Allan	461.30
Bessy, John	820.00
Bierd, John F.	549.87
Bjerland, Allen	490.00
Bjerland, Orlo A.	340.00
Blushke, Adolf	355.00
Booker, E. Marvin	520.00
Braun, David	307.00
Bresch, Edwin	318.00
Brown, Barry J.	800.00
Butler, Robert S.	379.69
Cammer, Ed	700.00
Carlson, Mark	323.00
Carpenter, Les R.	613.00
Carson, Murray Stewart	314.00
Carter, Lawrence	360.00
Caswell, Larry	516.00
Christopher, Herman	408.00
Chuiko, Mike	716.43
Cooper, John	320.00
Cumming, George A.	470.00
Davidson, Jack	305.00
Davis, Cal	370.00
Decker, John	500.00
Deroo, Marcel & Gary	444.00
Dinsmore Colony	655.00
Dodd, Doug	330.00
Dove, Stan G.	472.00
Dresser, George	493.34
Ehle, Walter	360.00
Elliott, Grace M.	423.41
Erker, Rod	420.00
Eureka Breeding Enterprises	490.00
Fernwalt, Norman	434.00
Flaman, Robert	484.00
Flavell, Garry L.	490.00
Fletcher's Acres Ltd.	654.00
Freundl, Louis John	315.00
Friesen, Jacob P.	418.00
Fuhrman, Ray	700.00
Gardiner, Robert & Robert Jr.	401.06
Gaub, Albert	518.00
Gottfried, Alex	374.00
Gray, Elfreda	432.00
Griffith, Barry	326.00
Grimard, Harvey	650.00
Gropp, Donald P.	410.00
Haight, Dale E.	340.00
Hall, Arnold J.	900.00
Hanson, Freeman O.	395.00
Hay, Jack A.	530.28
Heinrich, Raymond D.	313.00
Heintz, Melvin	462.00
Helgason, W. G. & B. W.	364.73
Henry, Brian	500.00
Hoffart Farm Co-op Ltd.	320.00
Hoffman, Melvin	340.00
Hoffman, Oscar	500.00
Horsman, Scott	374.00
Horvath, Leonard	460.00
Houser, Daryl	340.00
Howard, Warren	320.00
Howden, Robert A.	320.00
Howe Farms Ltd.	857.79
Hrabia, Lorne	368.00
Hrycan, John R.	338.00
Hrynewich, Stanley & Peter	600.00
Hummel, David	498.00
Hutterian Brethren of Goldenview Inc.	575.00
Jackle, Lorne C.	310.00
James, Gwynn	550.00
Janzen, George	494.00
Jensen, Grant	514.00

GRANTS FOR FARM SEWER AND WATER — *(Continued)*

Grants:— (Continued)

Johnson, Eli	446.71
Johnson, Lyle	382.30
Johnson, Norman George	326.52
Jones, C. R. & Sons	315.00
Kappel, Kevin R.	870.00
Kaplar, Garry	500.00
Kelman, Dale	672.00
Kern, Arthur	436.00
Klassen, John B.	380.00
Knox, Clara	318.00
Kohlman, Wendelin	500.00
Kolbenson, Stanley	352.18
Kormish, Doris	467.29
Kormos, Julius	471.00
Kovlaske, George	320.00
Kretsch, Bradley W.	418.00
Kuhlman, Allen W.	550.00
Kurz, Craig W.	600.00
Larsen, Leroy	455.00
Leffler, Jim	364.00
Legge, Sandra	600.00
Leippi, Gary	432.00
Lenko, Russell	302.00
Letkeman, H. H.	500.00
Lindberg, V.	555.00
Liss, Mike	343.00
Longmuir, Les	600.00
Ludvigson, David	500.00
Lynnwood Farms Ltd.	453.00
Macdonald, Charles	465.00
MacIvor, George	350.00
Martins, John	470.00
Master Bros.	412.00
McCubbing, Donald	362.00
McFadyen, R. B.	315.00
McGregor, G. Wayne	610.00
McKaig, Donald A.	496.00
McNaughton, Larry O.	306.33
Meakin, Ron	382.00
Merkosky, Nick	578.00
Miller Bros.	777.43
Mintz, Dieter	332.00
Moffat, Robert	444.00
Nelson, Barry	600.00
Nicol Ranch Ltd.	457.69
Novakowski, L.	328.00
O'Brien, Dennis	435.00
Owchar, Agnes	401.21
Paranuik, Belle Ann	600.00
Pask, Murray	587.16
Paulhus, Raymond	360.00
Peter, Wayne L.	456.84
Ptolemy, Arnold R.	561.82
Quinney, Henry	545.00
Rural Municipality of:	
Battle River No. 438	1,942.24
Big Arm No. 251	5,676.25
Big Quill No. 308	3,866.21
Bjorkdale No. 426	1,975.21
Bone Creek No. 108	6,043.88
Britannia No. 502	1,136.14
Brock No. 64	1,028.72
Chesterfield No. 261	19,878.61
Clayton No. 333	404.25
Colonsay No. 342	3,862.47
Coteau No. 255	681.11
Fox Valley No. 171	3,721.99
Frenchman Butte No. 501	3,177.24
Garden River No. 490	2,168.31
Golden West No. 95	1,510.00
Happyland No. 231	3,367.08
Invergordon No. 430	3,118.69
Lacadena No. 228	2,109.86
Lajord No. 128	927.50
Lakeland No. 521	2,484.72
Lakeside No. 338	2,352.72
Laurier No. 38	2,423.46
Lipton No. 217	6,363.17
Mayfield No. 406	1,782.50
Miry Creek No. 229	5,658.06
Monet No. 257	4,299.51
Moosomin No. 121	1,405.87
Norton No. 69	3,800.94
Parkdale No. 498	7,377.64
Pittville No. 169	7,688.83
Ponass Lake No. 367	4,900.13
Prince Albert No. 461	6,177.93
Sasman No. 336	1,142.60
Sliding Hills No. 273	2,418.42
Spiritwood No. 496	7,396.36
The Gap No. 39	1,699.97
Touchwood No. 248	2,779.28
Val Marie No. 17	6,579.75
Wellington No. 97	2,350.40
Willner No. 253	3,280.52
Rabut, Lionel	330.00
Rea, Graham W.	575.00
Redekopp, Greg	472.00
Reimer, Clarence J.	624.00
Reimer, Jake	315.00
Richardson, G. R.	654.00
Richter, Ronald	367.13
Rigg, Dorothy	679.38
Robin, Florian	520.00
Ross, Donald H.	440.00
Rowley, Alex C.	483.00
Rudy, Mervin	730.49
Sagon, Bary	1,142.00
Samborski, Mike J.	413.00
Sand Lake Colony	420.00
Sawatsky, Victor	640.00
Sawchuk, Alex	441.78
Schoeler, Howard	316.00
Schwab, Ludwig	340.00
Serhienko, William A.	316.00
Serviss Bros.	340.00
Slater, Mervin	440.00
Soden, Emerson G.	656.97
Stang, Edwin	728.00
Stephens, Keith	523.00
Stewart, D. M.	370.00
Stolarchuk, Alois	500.00
Suderman, Norman A.	320.00
Suter, Fred	415.00
Sutherland, Don	387.00
Swanson, Grant C.	397.71
Tasker, Alex	369.00
Thibault, Armand	400.00
Thomas, Daniel J.	380.00
Thompson, William F.	375.00
Tompkins Hutterite Colony	555.00
Tremblay, George	376.00
Valleyview Enterprises Ltd.	392.00
Vanbuskirk, Lyle	410.00

GRANTS FOR FARM SEWER AND WATER — *(Concluded)*

Grants:— (Concluded)

Wagmann, Merrill	314.00
Wagner, Lloyd	530.80
Wakelin, Warren	400.00
Wallman, Garry	900.00
Weenk, Ron	470.00
Wensley, Philip	390.00
Whitfield, Victor	376.00
Wilker, Gary	393.00
Wilkie, Clarence E.	357.94
Wilson, William H.	450.00
Wintonyk, Mike	314.00
Woznesensky, Larry	500.00
Yasinowski, Peter	436.46
Yuskiw, Jack	303.00
Zehr, Jim	320.00
Payees $300.00 and under	259,142.18
	$ 501,098.64

GRANTS FOR CONTROL OF POLLUTION FROM INTENSIVE LIVESTOCK OPERATIONS

Estimate ..... $ 95,000.00 Expenditure ..... $ 19,282.48

Grants:

Bornhorst, Carl	$ 4,305.00
Conservation & Development Advance Account A/C:	
Dale, Douglas	$ 1,033.86
Demeester, Omer	530.82
Gallagher, James	957.22
Gregor, Doug	1,765.24
Heil, Raymond	162.20
King, Russell	967.72
Larson, Archie	588.87
Munns, Howard	1,150.70
Reich, Ron	573.66
Scott, George	946.66
Skeoch, Dalton	799.82
Taylor, Jack	616.42
Watkins, John	1,458.23
Payees under $100.00	287.76
Peshko, William	1,792.50
Sask. Power Corp.	1,091.00
Squaw Creek Aggregate Ltd.	254.80
	$ 19,282.48

GRANT TO FARMSTART FOR PROVIDING GRANTS UNDER THE AGRICULTURAL INCENTIVES ACT, 1973

Estimate ..... $ 2,223,750.00 Expenditure ..... $ 900,000.00

GRANT TO FARMSTART FOR PURPOSES UNDER THE AGRICULTURAL INCENTIVES ACT, 1973

Estimate ..... $ 3,165,970.00 Expenditure ..... $ 3,165,970.00

ANIMAL INDUSTRY BRANCH

Estimate ..... $ 2,216,550.00 Expenditure ..... $ 2,413,683.37

Branch Head — Salary	$ 32,778.84
Permanent Positions — Salaries	976,412.27
Temporary Positions — Salaries	67,647.41
Day Labour, Casual and Part-Time Employment	443,304.03
Honorariums and Special Services	4,800.00
Retiring Gratuities	159.79
Professional and Technical Services	163,669.04
Rents, Insurance and Utility Services	1,451.41
Publicity, Advertising and Printing	247,380.91
Repairs and Maintenance	364.75
Travel, Sustenance and Vehicle Expenses	254,877.39
Postage and Communications	29,091.62
Freight, Express, Cartage and Duty	6,265.59
Contractual Services (Other)	26,411.50
Stationery and Office Supplies	11,462.66
Scientific and Educational Supplies	867.32
Medical and Hospital Supplies	8,016.69
Clothing and Clothing Material	7,842.88
Maintenance and Construction Materials	120.20
Miscellaneous Materials and Supplies	16,209.84

ANIMAL INDUSTRY BRANCH — *(Concluded)*

Grants and Other Contributions	59,534.49
Taxes and Licences	249.28
Office Equipment	4,228.31
Educational and Scientific Equipment	47,678.23
Construction, Maintenance and Farming Equipment	1,700.00
Livestock	465.00
Miscellaneous Property	598.43
Sundry	95.49
	$ 2,413,683.37

Grants:

Beer, Robert Wayne	$ 110.00	Sask. Livestock Association	3,000.00
Beyer, Joe	600.00	Scriven, Rodney	880.00
Blahey, Donald A.	120.00	Semkin, Adolph	200.00
Carlson, Cliff	150.00	Senner, Leslie	360.00
Edison, Geraldine	190.00	Shrader, Warner	750.00
Entz, Joseph J.	850.00	Southern Sask. Wool Growers Association	437.24
Gray, Walter	130.00	Wilson, Dave W. Sr.	240.00
Krohn, Rolf (Mrs.)	630.00	Payees under $100.00	127.25
McCallum, Blair	1,170.00		$ 59,534.49
Porter, Russell	540.00		
Sask. Hereford Sales Co.	3,050.00		
Sask. Hog Marketing Commission	46,000.00		

PLANT INDUSTRY BRANCH

Estimate	$ 980,220.00	Expenditure	$ 1,428,692.96

Branch Head — Salary	$ 32,778.84
Permanent Positions — Salaries	337,423.96
Temporary Positions — Salaries	41,614.22
Day Labour, Casual and Part-Time Employment	19,503.36
Honorariums and Special Services	689.00
Professional and Technical Services	2,893.42
Rents, Insurance and Utility Services	2,776.26
Publicity, Advertising and Printing	136,457.69
Repairs and Maintenance	825.75
Travel, Sustenance and Vehicle Expenses	66,815.72
Postage and Communications	13,393.97
Freight, Express, Cartage and Duty	625.69
Contractual Services (Other)	94,448.72
Stationery and Office Supplies	2,129.70
Scientific and Educational Supplies	2,874.42
Medical and Hospital Supplies	927.29
Miscellaneous Materials and Supplies	1,001.13
Grants and Other Contributions	453,779.26
Contributions to Cover Deficits on Working Advance Accounts	218,569.63
Office Equipment	978.10
Educational and Scientific Equipment	1,090.00
Construction, Maintenance and Farming Equipment	404.50
Sundry	109.33
	$ 1,432,109.96
Less: Reimbursement — Summer Work in Government-Projects	3,417.00
	$ 1,428,692.96

Grants:

Abramson, Abraham B.	$ 562.50	Anderson, Boyd	696.15
Abramson, Jonas	765.45	Anderson, Dennis B.	2,175.00
Adams, Nellie	1,326.77	Anderson, George E.	388.65
Ahner, Fred & Derald	860.07	Anderson, Lawrence	187.50
Alexander, Graham	1,768.05	Anhorn, Norman	254.00
Alexander, K. & E.	2,111.12	Anhorn, Oscar	357.07
Allison Farms Ltd.	326.18	Anton, Eugene	625.98
Anderson, B. Leslie	572.75	Anton, Leo	221.10

PLANT INDUSTRY BRANCH — *(Continued)*

Grants:— (Continued)

Anwender, Robert	779.58
Appel, Philip C.	328.77
Applin, Mike	161.70
Arendt, Gordon	201.11
Armstrong, Jack	678.51
Armstrong, John C.	180.00
Armstrong, Kenneth C.	771.87
Arndt, Christ & Curtis	513.00
Arnold, Marvin	375.00
Austin, Everett	339.60
Austring, Jerome Philip	142.24
Bachmier, Bert	111.50
Baker, Denis	116.92
Banbury, E. Ashton	229.50
Bancescu, Alex	330.60
Banford, Jack	543.75
Banford, Jim	307.50
Baranieski, Carl	640.00
Barnes, Donald	759.81
Baron, Joseph N.	130.05
Barroby, Francis	312.20
Barth, Frank	315.00
Bascom, Garth	205.65
Battle Creek Ranch	1,591.70
Battle River Ranch	566.94
Baynton, Cecil R.	2,197.80
Beaulieu, Roland	173.60
Beierbach, Arlo Ross	1,360.00
Beierbach, Rodney	349.76
Beisel, Reuben	132.87
Beliveau, Robert	497.40
Belorne, Leo	241.65
Belsher Farms	2,067.66
Bench Colony	3,443.25
Bennett, Douglas J.	1,000.15
Bennett, Gordon	110.50
Berger, Nick	165.00
Berger, Victor	232.13
Berjian, Gus	294.75
Berjian, Robert	257.25
Bertram, Alan	183.40
Bertram, Charlie	311.27
Bethel, Louis	2,250.00
Billard, Michael	120.00
Bjorklund, Elmer	238.00
Black, Ray R.	199.73
Bloom, Ralph	532.50
Blueview Cattle Co. Ltd.	250.44
Bohnet, Clarence A.	269.21
Boisvert, Clem	171.20
Bonogofski, Joseph J.	609.75
Bosch, Jack	193.20
Bosch, Philip	236.85
Boschee, Edgar	255.08
Botschatzke, Kenneth	413.61
Bradley, John	1,891.44
Brandt, Walter E.	1,933.50
Brant, Ben	2,250.00
Brant, William	1,272.81
Braun, John	212.40
Bredahl, Gordon	650.43
Brost, David & Evelyn	2,214.32
Brown, Alice L.	148.65
Brown, Clifford	146.94
Brown, Henry	104.13
Brown, J. Milton	201.00
Brown, James A.	495.00
Buchanan, Murray B.	156.80
Bucsis, Ray	180.18
Buhler, Ed	156.99
Bull, Richard E.	1,069.51
Bunn, Norman	189.00
Burkowski, Steve	589.37
Burns, Gordon R.	375.00
Busse, Arthur A.	854.68
Butala, Peter	769.95
Buye, Ed	198.34
Buye, Nick	307.50
Cameron, Joan	217.50
Campbell, Russell	280.50
Caragata, Andrew	366.30
Casat, Eugene	692.40
Caton, John A.	258.00
Chavtur, John F.	1,902.00
Chavtur, Nick	1,902.00
Chilson, Lon R.	1,022.61
Christopher, Herman	330.53
Clarke Farms	112.37
Coburn, James L.	232.50
Cochrane, Bob	540.00
Cochrane, Errol J.	866.77
Cojohn, Radu	257.55
Connick, Raymond D.	112.02
Cote, Henry	356.20
Coupe, Derald F.	157.47
Cowan, Leroy & Gary	330.00
Crandlemire, Ron	210.45
Crosswell, John E.	207.20
Cypress Holdings Ltd.	333.53
Cypress Hutterian Brethren	1,040.99
Dahl, Richard L.	2,250.00
Dairy Pride Farms Ltd.	730.95
Dairy, L. A.	180.00
Dale, Ronald	231.08
David, Stanley	337.50
Dawson, Floyd	304.95
Deer Range Farms Ltd.	210.00
Delorme, Jean	2,072.00
Demchenko, Sam R.	1,530.30
Dempsey, Thomas James	139.95
Denney, Gordon M.	262.50
Dewald, Edwin	225.00
Dietz, Ralph	351.00
Dimler, John C.	149.44
Dolgopol, Donald	750.90
Donison, Dan	331.35
Double Bar D	127.05
Downie Lake Colony	2,555.97
Drever, Charles H.	337.47
Drever, David N.	165.00
Drysdale, Bob	240.05
Dunk, Fred	202.50
Dunn, Stan	117.78
Elenko, Peter	1,002.50
Elview Farms Ltd.	1,530.44
Eremenko, Nick	194.99
Eremenko, Paul	233.32
Estuary Colony	2,167.94
Evenson, Silas	499.05
Evenson, Woodrow E.	131.08
Faber, Reg & Dale	367.80
Fink, Joseph C.	183.33
Fischer, Jerome E.	800.36
Fisher, Gerald	136.50

PLANT INDUSTRY BRANCH — *(Continued)*

Grants:— (Continued)

Fisher, Roy A.	107.65
Fitzpatrick Ranch Ltd.	2,250.00
Floodale Farms	157.25
Foley, Clarence M.	699.75
Folk, Jack	181.20
Folk, Leon	277.49
Forbes, Elmer	488.16
Forbes, Ken	213.59
Ford, Garry L.	557.37
Ford, Nelson	434.96
Fordice, L. E.	394.13
Forrester Bros.	503.04
Foster, Randy	333.97
Frampton, Ewart	560.88
Frank, John & Michael	4,500.00
Franks, Pat	251.54
Freitag, Hubert	622.88
Fricke, Marvin	150.00
Friday, James	374.62
Friday, Richard	448.91
Funk, Ben	805.80
Funk, Fred August	190.00
Fyke, Cliff	782.22
Galbraith, George	180.00
Gallup, Melvin J.	131.25
Gardner, John	578.00
Gardner, Thomas & Joseph	397.50
Garissere, Jean W.	654.76
Garven, David L.	262.50
Gauthier, Roland	737.94
Geissler, Joseph	382.05
Gent, Robert F.	225.00
Gerard, Fortunat J.	472.48
Gerde, R.E.	296.75
Gillespie, Don	356.25
Glagau, David M.	140.18
Glagau, Edward	794.43
Godich, Joe	352.50
Gold, Jack C.	1,452.38
Good, Earl	945.75
Good, Wallace	361.50
Goodall, John O.	118.43
Gordon, Frank	1,841.77
Gorrill, James R.	1,938.41
Graham, Mervin J.	150.00
Grant, Donald & Bruce	1,013.10
Grant, Harry D.	586.80
Grant, Ian	156.23
Graydena Farms Ltd.	161.50
Greenlay, V. R.	150.00
Greenwald, Ralph	200.88
Grills, James S.	375.45
Gross, Ted	202.27
Gunderman, Joe G.	340.14
Halladay, James D.	943.60
Ham, John	597.23
Ham, Roy	1,204.95
Ham, William	1,776.30
Hammond, Marcus G.	562.87
Hanchar, Donald	152.62
Hanel, Bill	124.56
Hanna, Keith G.	220.04
Hanson, Sidney B.	432.43
Harmon, Paul	2,250.00
Harrigan, D. C.	492.62
Harrigan, Roy E.	497.12
Harris, Harvey	226.00
Hartman, Lloyd P.	992.85
Hassett, Byron	1,454.72
Hattum, Isaac	241.56
Hayes, William M.	188.91
Heatcoat, Roy E.	309.72
Heaton, Cecil	946.57
Heffel, Fred & Danny	760.95
Heiser, Quinton Stuert	750.80
Helle, Joseph Preston	260.70
Hellman, Robert	327.72
Henderson, Jim	523.25
Hepfner, Andrew	180.48
Herter, Edwin	204.35
Hertz, Roy J.	969.79
Heuchert, Siegfried	136.16
Hewson, Ralph	199.83
Hewson, Richard	203.59
Hilderman, Allan	179.52
Hoffart Farm Co-op Ltd.	414.60
Hoffart, Clarence	945.00
Hoffman, William	276.81
Hogberg, Richard	285.83
Hogbin, Reg. T. Jr.	124.44
Hok, George	1,124.08
Holbrook, Garry	2,250.00
Hordenchuk, Jack	202.40
Houle, A. & R.	1,113.08
Howse, Keith	150.00
Hryciuk, John H.	266.00
Hubbard, Lorne	201.67
Hughes, Percy A.	332.27
Humble, John	288.00
Hupka, James D.	189.74
Husdup, Bill	333.15
Hutterian Brethren Church of Spring Creek	231.68
Hutterian Brethren Church of Box Elder	1,006.11
Hutterian Brethren of Abbey	2,695.50
Hyland, Malcolm D.	180.60
Hysuick, Lee	332.40
Iluk, Peter William	163.00
Jackle, Rudolph	270.06
Jacques, Phillip	941.77
Janke, Otto	326.10
Jans, George	885.67
Jans, Russell	1,444.95
Jarman, Lawrence	571.95
Jensen, Rick Robert	149.60
Jess, Douglas	102.40
Jesse, Louis	770.80
Johnson Bros.	1,083.25
Johnston, W. D.	104.13
Johnston, Wm. M.	1,150.56
Joki, Elmer	124.50
Kage Enterprises Ltd.	1,522.33
Karwandy, William	141.35
Kaufman, Donald P.	478.00
Kemick, Elizabeth	330.00
Kemper, Herman	273.28
Kirby, Ralph	471.16
Kisell, Albert	728.62
Kisell, Gerald	307.86
Kisell, Joseph (Jr.)	1,030.40
Klaudt, Garry	173.25
Klaudt, Oscar	139.50

PLANT INDUSTRY BRANCH — *(Continued)*

Grants:— (Continued)

Knight Ranching & Farming Ltd.	1,237.50
Knox, Clara	176.40
Knudsen, Gene D.	2,250.00
Koback, John	154.00
Kobitz, Lorne	561.75
Koch, Barry	537.60
Koehler, Wendell	531.72
Kohl, Glen	2,049.84
Kohl, Grant	1,155.00
Kohl, Henry & Bill	270.00
Korsberg, Olav	135.00
Korsberg, Orland	173.14
Kotlyak, Andrew	137.35
Kotylak, Stanley	369.98
Kraft Bros.	368.93
Krahn, Armin J.	150.13
Kress, Jacob	800.17
Kruczko, Stephen	1,881.60
Kruczko, William	2,210.30
Kruse, Leonard C.	204.00
Kunkel, M. G. & Sons	1,076.47
Kunz, Larry	225.00
Kurtz Brothers	691.62
Kuss, Peter	430.35
Kyle Colony	292.27
Lafrentz, Elmer	189.59
Lafrentz, Raymond	149.14
Langman, Harold	180.00
Larson, Robert W.	697.56
Laturnus, Eusebius	570.75
Laturnus, Joe	2,250.00
Laturnus, Leo	153.94
Laturnus, Raymond	1,492.75
Lavoie, Donald	563.20
Lavoie, Lucien	117.00
Lawrence, Russell	1,178.40
Lechner, Cliff	211.68
Lee, Willard	334.29
Lesinski Bros.	323.26
Leslie, David	169.50
Leslie, James F.	626.26
Leslie, Robert M.	1,450.18
Lethbridge, Doug	252.00
Lewis, Gilbert	514.00
Lightfoot, C. A.	377.85
Lightfoot, Francis	391.65
Lindenbach, Brian B.	1,186.95
Link, Bernald	588.43
Link, Lloyd	502.35
Linthicum Bros.	370.57
Little, Clarence G.	872.91
Locke, Neil	116.44
Lockert, Gerald	215.51
Lockhart, Andrew	562.50
Lodoen, Lester N.	300.00
Longmuir, Jack	634.52
Longworth, Albert	208.56
Lowe Farms	1,001.25
Luman, Clyile	990.42
Lyness, Jack	326.91
MacPhail, Patrick W.	262.50
Mann, Edward J.	186.95
Mantell, Bryan	234.08
March, Dwayne	257.76
Markert, Graham	1,200.00
Marshland Dairies Ltd.	270.75
Martens, Orland	257.13
Martens, Pete Jr.	1,260.00
Martens, William	126.00
Mason, Harry	243.75
Mass, Charles	206.83
Mass, John	247.01
Master, Clarence A.	595.95
Master, Lloyd E.	331.12
Master, Melvin G.	229.08
Mattheis, Boyd C.	492.76
Maycock, James	285.00
McAulay, Wallace S.	150.00
McCaslin, Don	289.50
McDonald, Kenneth H.	150.96
McKenzie, William	331.95
McLeod, David L.	823.42
McLeod, Phil	754.95
McLeod, W. P.	150.00
McLuhan, John A.	182.40
McTaggart, Don	130.39
McYbryott Farms Ltd.	1,678.80
Mehrer, Andrew	101.52
Mehrer, Andrew & Paul	499.99
Meier, Bill	152.63
Meyer, James G.	880.20
Miller, Harvey	275.70
Minor, John	2,250.00
Moch, Harvey	900.00
Moeller, Harold	150.00
Moffat, Allan	118.80
Mohr, Jacob	177.00
Moneo, Jack	1,179.24
Monette, Vital	1,759.50
Montgomery, Jim & Dale	4,500.00
Moorhead, Lloyd D.	315.00
Moorhead, Marvin E.	514.65
Moroz, Dennis C.	468.00
Morrison, L. W.	1,522.60
Morrow, W. G. Jr.	477.41
Mortensen, Harold Dean	452.74
Mortenson, Ward	112.58
Moruik, Lester	353.32
Moulton, Dale	178.96
Mulvena, Walter	149.90
Murphy, Don	394.67
Murray, Douglas C.	1,036.87
Murray, Wilford	475.72
Mutlow, Larry A.	110.88
Mything, Allan I.	785.79
N. R. Charolais Farms	237.64
Neitz, Ernest	1,354.40
Neitz, Leonard V.	248.21
Neitz, Lester	442.69
Neitz, Paul	306.90
Nelside Holsteins Co. Ltd.	332.40
Nelson, G., & Sons	186.71
Nelubowich, Andrew & Ron	190.73
Newhouse, Gordon	670.21
Nobbs, Brendon A.	666.36
Noess, Melvin A.	1,220.98
Noland, G. H. & M. E. Millions	1,410.87
Norheim, Enok G.	624.90
Nunweiler, R. J.	312.71
Nuttall, Richard F.	542.55
Oakes, John	174.00

PLANT INDUSTRY BRANCH — *(Continued)*

Grants:— (Continued)

Oberle Cattle	173.70
Odegard, Ronald	251.67
Ogle, Joseph	252.00
Olmstead, William D.	288.60
Olsen, Wayne	231.05
Olson, Alfred	376.65
Onerheim, Stanley	1,425.75
Opsal, George	300.00
Oram, Murray	351.91
Orser, George	1,320.00
Pana, George	2,250.00
Pandolfo, Kirk	2,195.44
Pandolfo, Tony	2,250.00
Pare, Armand	210.00
Partridge, V. R.	402.88
Paton, David	841.81
Peacock, Jarvis	203.44
Pederson, Abe	1,825.20
Peno, Jim	1,020.15
Penrose, W. H. & Sons	129.10
Perrin, E. P.	129.64
Perrin, Kenneth	263.47
Peshko, William	544.80
Petersen, Louis H.	929.25
Petersen, Walter	347.55
Petrowsky, Walter	184.86
Pettyjohn, Austin	540.00
Pettyjohn, Terry	300.00
Phillips, Emmie G.	214.16
Phillips, Percy	166.35
Pierce, Alan	362.70
Pituley, Adolph	142.50
Pool, Blair E.	1,632.00
Pool, Murray W.	2,508.66
Pool, Richard J.	1,632.00
Pool, William R.	1,305.60
Popescul, George	620.00
Popick, John	223.13
Preboy, John J.	428.30
Punga Bros.	441.68
Quill Lake Colony	352.50
Rural Municipality of:	
Argyle No. 1	1,740.00
Arm River No. 252	181.50
Baildon No. 131	537.99
Battle River No. 438	1,090.95
Bayne No. 371	370.76
Benson No. 35	571.44
Biggar No. 347	274.90
Britannia No. 502	685.20
Brock No. 64	207.38
Browning No. 34	482.50
Buffalo No. 409	1,162.54
Caledonia No. 99	487.50
Cambria No. 6	954.25
Caron No. 162	1,886.05
Chester No. 125	449.13
Chesterfield No. 261	1,248.50
Coalfields No. 4	2,021.05
Corman Park No. 344	1,314.00
Coteau No. 255	353.01
Craik No. 222	181.50
Cupar No. 218	1,182.33
Eagle Creek No. 376	185.45
Edenwold No. 158	4,017.00
Elcapo No. 154	8,148.30
Eldon No. 471	1,469.39
Elfros No. 307	363.64
Enniskillen No. 3	563.12
Estevan No. 5	2,046.08
Eye Hill No. 382	1,639.18
Fertile Belt No. 183	600.23
Frontier No. 19	102.30
Golden West No. 95	206.88
Grant No. 372	345.00
Grayson No. 184	255.05
Happyland No. 231	140.50
Hazelwood No. 94	345.75
Huron No. 223	1,089.00
Lacadena No. 228	284.00
Laird No. 404	102.50
Last Mountain Valley No. 250	1,950.55
Longlaketon No. 219	2,966.69
Lumsden No. 189	663.00
Maple Bush No. 224	153.63
McCraney No. 282	181.50
McKillop No. 220	2,886.00
McLeod No. 185	318.20
Milden No. 286	164.80
Monet No. 257	286.18
Moose Jaw No. 161	2,159.55
Moose Mountain No. 63	565.79
Mount Hope No. 279	379.00
Mount Pleasant No. 2	5,018.63
Perdue No. 346	273.38
Pleasant Valley No. 288	236.20
Prairie No. 408	563.90
Progress No. 351	1,164.00
Reciprocity No. 32	1,162.50
Redburn No. 130	587.50
Rocanville No. 151	784.71
Rosemount No. 378	118.65
Round Valley No. 410	1,598.21
St. Andrews No. 287	336.25
Sarnia No. 221	181.50
Senlac No. 411	1,066.30
Sherwood No. 159	352.00
Snipe Lake No. 259	819.79
Souris Valley No. 7	243.50
South Qu'Appelle No. 157	796.55
Spy Hill No. 152	1,099.18
Storthoaks No. 31	146.00
Tecumseh No. 65	122.58
Tramping Lake No. 380	261.85
Usborne No. 310	138.39
Victory No. 226	225.50
Viscount No. 341	1,286.79
Weyburn No. 67	307.42
Wheatlands No. 163	315.75
Wreford No. 280	1,952.54
Radies, Wayne	240.12
Rasmussen, Dwaine	671.55
Rasmussen, Elvin	346.61
Red Lake Farms Ltd.	185.04
Reid, Clair	707.25
Relf, William R.	253.00
Riffel, Edgar E.	244.02
Riverside Enterprises Ltd.	1,728.75
Robichaud, Lorraine & Marcel	454.63
Robinson, Raymond	510.60
Rockabar, Ralph	282.00
Rocking M. Farms Ltd.	262.50

PLANT INDUSTRY BRANCH — *(Continued)*

Grants:— (Continued)

Ross, Howard	151.08
Ross, Melvin	204.68
Roth, Emanuel	150.50
Roy, Norman	275.25
Roy, Omer E.	187.50
Roy, T. B.	879.66
Rudd, Gerald	197.02
Rudd, Phillip	380.38
Rude, Iver	218.79
Russell, John W.	432.15
Sabulsky, Edward	1,472.90
Salaba, Philip	384.75
Samoleski, Clarence	487.65
Samoleski, John	471.75
Sanderson, James H.	250.72
Sanderson, L. H.	1,149.94
Sanford, Merle	300.00
Saville, Joe	1,255.58
Saville, William G.	995.25
Sawchuk, Carl A.	270.00
Saynor, Ralph	244.69
Schafer, Arlen	352.50
Schafer, Emanuel	212.71
Schafer, Lyle D.	225.10
Schafer, Nick & Earl	463.32
Scheuermann, L. G.	320.76
Schlamp, Phil	114.29
Schmidt, Harold H.	143.55
Schmidt, John R.	629.04
Schneider, E. L.	350.00
Schwartz, Alfred J.	340.90
Sehn, Harry	742.33
Seib, Albert	876.10
Selte, Carl	491.68
Sept, Bernie	238.98
Setrum, Arlo	365.25
Setrum, Larry	359.92
Shelly, John F.	197.60
Shurdal, Gordon D.	532.85
Sieben, Norbert J.	790.95
Sitter, Joe	550.36
Skappel, Arthur	425.00
Sloan, Wayne C.	964.72
Smailes, Elsie	133.37
Smiley Hutterian Bretheren	311.01
Smith, Gerald B.	343.35
Smith, Ross	293.58
Solar, Alex & Jim	1,150.00
Sondrol, Oscar S.	1,380.52
Sonmor, Jan O.	132.30
Sonsteby, Robert	135.00
Soucy, Roland	153.12
Southland Farms Ltd.	2,413.98
Sperle, Balzar	307.27
Spetz, Gordon	120.26
Spinarski, Jerry W.	346.59
Springbrook Farms Ltd.	226.95
Stardust Dairies Co-op Ltd.	1,591.92
Steeves, Warren C.	288.00
Stefanuik, Peter	324.00
Steiert, A. C.	1,931.78
Steinert, David	2,250.00
Steinke, W. G.	1,034.15
Stephenson, Simeon I.	252.26
Stevenson, James A.	471.60
Stevenson, Morris	145.00
Stewart, Lloyd G.	1,714.94
Stewart, Robert	612.36
Stewart, Woodrow	414.96
Stickel, Fred	366.00
Stickelmeier, Henry	216.47
Stirling, Stewart	247.50
Stony Hills Ranch Ltd.	1,319.13
Strauch, Harold	255.50
Straza, Edward M.	423.15
Straza, William	674.54
Suter, Fred	106.20
Swihart, Paul	129.02
T-4 Ranches	3,444.30
Taylor, Bob	488.25
Ternes, John	423.42
Ternes, Rudolph	308.00
Therrien, Dwight	270.00
Thomas, Anne	186.15
Thuen, Amanda	134.21
Todd, Richard	2,250.00
Tompkins Colony	290.07
Toney, William	314.50
Trayhorne, A. E.	155.40
Trumpour, Edward S.	716.85
Tschetter, George	536.25
Tuchscherer, Michael	172.50
Tuchscherer, Paul	180.00
Tucker, Morton	710.40
Turkey Track Ranch (1968) Ltd.	176.34
Turner, Lloyd	150.00
V.K.J. Enterprises Ltd.	1,459.54
Vos, Arend	860.26
Vredegoor, Everett	282.03
Wagner, Douglas Wayne	200.54
Wagner, Iva Jean	574.63
Wagner, Martin J.	1,969.29
Wagner, Morley L.	241.08
Walker, Francis	2,190.00
Walker, Myrna	2,235.00
Wallawein, Art	255.00
Walter, John	179.84
Walters, Ambose	589.20
Wardberg, Alfred	350.76
Wasilow, Donald	423.32
Watkins, Frank E.	224.81
Watts, Jerry	339.44
Weekes Land & Cattle Co. Ltd.	3,473.28
Wegner Bros.	130.32
Weinberger, Paul C.	129.38
Weisgerber, David	744.20
Weiss, John E.	1,605.85
Weldon, Chlorus	487.50
Wellman, Robert	821.55
Wells, Arthur	325.48
Wells, Frank & Bob	127.15
Wenaas, Bruce	634.98
Wenzel, Ken	331.20
Werner, Fred	101.28
West Bench Colony	670.71
Western Acres Ltd.	600.00
White Ranches	377.10
White, Elsie	142.55
White, Jesse	240.00
White, Pansy	249.88
White, William F.	101.43
Whitney, Jack	106.92

PLANT INDUSTRY BRANCH — *(Concluded)*

Grants:— (Concluded)

Widmer, William R.	694.16
Wiege, Leonard	328.35
Wiens, Henry	376.29
Wig Brothers	207.82
Wilk, Jean	300.83
Wilk, Peter F.	156.64
Wilkins, Kenneth H.	2,250.00
Willcox, Medford	195.00
Williamson, James	322.35
Willman, Ed	153.75
Wilman Bros.	141.70
Wilson, Norman & Lyle	161.63
Wilson, Robert W.	137.33
Wingerter, Robert	172.50
Winkler, Melvin	748.80
Winzer, David	1,151.25
Wittig, George R. & Harold F.	481.24
Wood, Charles Kenneth	307.95
Wood, Harvey	175.58
Yeast, Bill	355.95
Yorkview Farms Ltd.	1,350.51
Young, John	669.63
Zeeb, Elcon	420.00
Zieger, John G.	227.20
Payees Under $100.00	10,169.44
	$ 453,779.26

VETERINARY SERVICES BRANCH

Estimate	$ 1,237,710.00	Expenditure	$ 1,033,266.96

Branch Head — Salary	$ 37,406.28
Permanent Positions — Salaries	261,111.54
Temporary Positions — Salaries	12,918.55
Day Labour, Casual and Part-Time Employment	3,354.01
Honorariums and Special Services	720.00
Professional and Technical Services	31,969.78
Rents, Insurance and Utility Services	303.36
Publicity, Advertising and Printing	2,035.61
Repairs and Maintenance	2,202.28
Travel, Sustenance and Vehicle Expenses	21,712.12
Postage and Communications	6,325.47
Freight, Express, Cartage and Duty	1,333,38
Contractual Services (Other)	121,975.20
Stationery and Office Supplies	1,457.03
Scientific and Educational Supplies	934.11
Medical and Hospital Supplies	19,035.92
Provisions	2,243.75
Miscellaneous Material and Supplies	710.25
Grants and Other Contributions	481,137.50
Taxes and Licences	141.05
Compensation for Loss	18,854.80
Office Equipment	4,494.03
Educational and Scientific Equipment	3,525.65
	$ 1,035,901.67
Less: Reimbursement — Summer Work in Government-Projects	2,634.71
	$ 1,033,266.96

Grants:

Arcola Veterinary Service District Board	$ 3,000.00
Assiniboia Veterinary Service District Board	3,425.00
Biggar Veterinary Service District Board	4,000.00
Blucher, Dundurn Veterinary Service	2,125.00
Brecker, Kevin J.	1,400.00
Canora Veterinary Services District Board	3,725.00
Carlyle Veterinary Service District Board	3,000.00
Carnduff-Gainsborough Veterinary Service	3,050.00
Central Butte Veterinary Service District Board	3,600.00
Corman Park Veterinary Service District Board	3,775.00
Davidson Veterinary Service District Board	3,600.00
Dinsmore Veterinary Service District Board	4,000.00
Dowdeswell, Dr. O. G.	1,050.00
Earl Grey Veterinary Service District Board	4,725.00
Elfros Veterinary Service District Board	4,825.00
Harvey, Dr. J. A.	1,050.00
Hodgeville Veterinary Service District Board	3,762.50
Hoffer, Dr. M. A.	2,100.00
Hope, Dr. R. M.	2,100.00

VETERINARY SERVICES BRANCH — *(Concluded)*

Grants:— (Concluded)

Hudson Bay-Porcupine Veterinary Services District Board	3,000.00
Humboldt-Watson Veterinary Service District Board	4,000.00
Indian Head-Broadview Veterinary Service District Board	2,325.00
Inglis, Dr. J.	1,050.00
Just, Dr. H.	1,050.00
Kamsack Veterinary Service District Board	2,475.00
Kindersley Veterinary Service District Board	5,975.00
Kipling Veterinary Service District Board	3,550.00
Langenburg Veterinary Service District Board	4,575.00
Leader Veterinary Service Distict Board	4,000.00
Leask-Shellbrook-Canwood Veterinary Service District Board	4,306.25
Mankota Veterinary Service District Board	4,000.00
Maple Creek Veterinary Service District Board	5,000.00
Melfort Veterinary Service District Board	5,075.00
Melville Veterinary Service District Board	3,350.00
Moneo, Dr. D.	1,050.00
Moosomin Veterinary Service District Board	2,125.00
Neilburg Veterinary Service District Board	3,225.00
Nipawin & District Veterinary Service District Board	4,000.00
Norquay Veterinary Service District Board	5,008.33
Ogema & District Veterinary Service Board	5,625.00
Outlook Veterinary Service District Board	4,000.00
Pearson, Dr. D.	1,050.00
Perry, Dr. A. W.	1,050.00
Pierceland Veterinary Service District Board	1,000.00
Poplar Bluffs Veterinary Service District Board	2,085.42
Qu'Appelle Valley Veterinary Service District Board	4,950.00
R.M. of Meadow Lake No. 588 & R.M. of Loon Lake No. 561 Veterinary Services District Board	3,000.00
R.M. of Beaver River No. 622	2,250.00
Redvers Veterinary Service District Board	3,375.00
Rowan, Dr. M. T.	1,050.00
Saskatchewan Society for prevention of Cruelty to Animals	60,000.00
Sawatsky, Dr. J. D.	1,050.00
Shaunavon Veterinary Service District Board	6,000.00
Spiritwood-Medstead-Parkdale Veterinary Service District Board	4,000.00
Stoughton Veterinary Service District Board	3,833.00
Struthers, Dr. Harold	1,050.00
Taylor, Dr. J. J.	1,050.00
Tisdale & District Veterinary Services Ltd.	4,000.00
Townsend, Dr. H. G. G.	700.00
Turtleford Veterinary Services Ltd.	3,125.00
Unity	4,890.00
University of Saskatchewan	208,752.00
Wakaw Veterinary Service District Board	3,775.00
Walpole-Wawken Veterinary Service District Board	3,075.00
Watrous & District Veterinary Service Board	5,050.00
Weeks, Dr. F.	1,050.00
Whitewood & District Veterinary Service District	3,075.00
Whitewood Veterinary Services District Board	3,075.00
Wyand, Dr. D.	2,100.00
Yorkton Veterinary Service District	4,600.00
	$ 481,137.50

MARKETING AND ECONOMICS BRANCH

Estimate	$ 873,490.00	Expenditure	$ 871,735.27

Branch Head — Salary	$ 31,033.58
Permanent Positions — Salaries	351,356.46
Temporary Positions — Salaries	119,999.36
Day Labour, Casual and Part-Time Employment	7,810.94
Honorariums and Special Services	8,969.25
Professional and Technical Services	29,153.76
Rents, Insurance and Utility Services	1,830.87
Publicity, Advertising and Printing	89,304.80
Repairs and Maintenance	532.06
Travel, Sustenance and Vehicle Expenses	71,184.18
Postage and Communications	19,339.69
Freight, Express, Cartage and Duty	1,350.21

MARKETING AND ECONOMICS BRANCH—*(Concluded)*

Contractual Services (Other)	26,822.52
Stationery and Office Supplies	4,984.13
Scientific and Educational Supplies	15,700.23
Provisions	4,627,93
Maintenance and Construction Materials	552.77
Miscellaneous Materials and Supplies	3,175.20
Grants and Other Contributions	83,017.67
Office Equipment	2,407.43
Educational and Scientific Equipment	155.16
Sundry	108.02
	$ 873,416.22
Less: Reimbursement — Summer Work in Government-Projects	1,680.95
	$ 871,735.27

Grants:

Kelsey Trail Farmers' Market	$ 1,000.00	Regina Farmers Market Co-operative	1,000.00
Lloydminster Farmers' Market	1,000.00	Sask. Sheep & Wool Marketing Commission	64,560.00
Moose Jaw Farmer's Market Co-operative	1,000.00	Toad Lane Farmers' Market	1,000.00
Pederson, Grant	11,457.67	Yorkton Farmers Market	1,000.00
Prince Albert Farmer's Market Co-operative Association	1,000.00		$ 83,017.67

GRANT TO FARMSTART FOR PROVIDING GRANTS AND IMPLEMENTING GUARANTEES UNDER THE LIVESTOCK LOANS GUARANTEE ACT, 1970

Estimate	$ 250,000.00	Expenditure	$ 250,000.00

TO PROVIDE FOR AND AUTHORIZE A GRANT TO THE SASKATCHEWAN CROP INSURANCE CORPORATION—ADMINISTRATION

Estimate	$ 4,449,740.00	Expenditure	$ 4,449,740.00

CONSERVATION AND LAND IMPROVEMENT BRANCH

Estimate	$ 2,545,910.00	Expenditure	$ 2,289,248.47

Branch Head — Salary	$ 35,785.08
Permanent Positions — Salaries	1,241,719.20
Temporary Positions — Salaries	16,678.35
Day Labour, Casual and Part-Time Employment	435,402.48
Professional and Technical Services	42,741.86
Rents, Insurance and Utility Services	6,506.27
Publicity, Advertising and printing	14,075.42
Repairs and Maintenance	2,965.29
Travel, Sustenance and Vehicle Expenses	179,160.77
Postage and Communications	27,113.81
Freight, Express, Cartage and Duty	1,596.61
Contractual Services (Other)	117,105.90
Stationery and Office Supplies	11,055.26
Scientific and Educational Supplies	39,852.22
Provisions	296.19
Clothing and Clothing Material	563.94
Truck, Tractor, Aircraft, and Machinery Supplies	929.84
Maintenance and Construction Materials	2,981.59
Miscellaneous Materials and Supplies	2,040.57
Grants and Other Contributions	113,304.85
Taxes and Licences	2,247.00
Compensation for Loss	499.00

CONSERVATION AND LAND IMPROVEMENT BRANCH—*(Concluded)*

Office Equipment	2,156.33
Sundry	12.91
	$ 2,296,790.74
Less: Reimbursement — Summer Work in Government-Projects	7,542.27
	$ 2,289,248.47

Grants:

Banson Farms	$ 1,610.00
Bartole, Murray	1,085.00
Bedard, Osman	549.50
Berg, W. T., & Sons	1,680.00
Bidaux, Andre	1,435.67
Blomme, Ronald M.	1,750.00
Bollinger, Garry	1,400.00
Borderland Cattle Co. Ltd.	3,500.00
Braun, Dick J.	1,750.00
Brown, Milton J.	1,389.50
Button, Richard & Margaret	1,750.00
Chatfield, Jesse & Harry Meyers	1,750.00
Christianson, Norman	1,393.50
Cote, N. G.	570.50
Dunham, Neil	1,060.50
Ducette, Denis	1,493,15
Ewen, G. Arthur & Dale	3,500.00
Facette, Roland	860.00
Fogal, B. L.	1,750.00
Friesen, David H.	1,750.00
Friesen, Henry	1,750.00
Friesen, Jacob	1,750.00
Gauthier, Ronald	609.23
Goodall, John O. & Charlie Bertram	1,179.35
Guenther, Allan M.	1,750.00
Guy, Lucien P.	1,750.00
Harder, Henry W.	,750.00
Haroldson Farms Ltd.	1,750.00
Heard, Howard (E. Ruth Heard)	1,750.00
Hoath, John H.	1,750.00
Horton, Bailey Jr.	875.00
Howell, Walter	594.30
Jones, Wayne	1,659.00
Klein, Karl F.	700.00
Lakeview Growers	2,754.50
Lambert, Archie & Raymond	3,500.00
Leismeister, George, David & Wayne	2,800.00
Lemire, Lionel	897.81
Letkeman, Paul	1,750.00
Loose, Jacob D.	1,750.00
Maffenbeier, L.	1,750.00
Meding, Ervin	1,750.00
Minish, J. A.	1,148.00
Murdoch, Allan C.	1,750.00
Olson, Francis E.	1,360.67
Opdahl, Irving	3,500.00
Overlidd, Jerald P.	1,750.00
Pana, Billie	1,750.00
Parsons, James W.	479.50
Pellizzare Ranch Ltd.	5,250.00
Reid, Carl O.	1,750.00
Riendeau, Doug	1,750.00
Ruttle, Archie C. & Clarence R.	3,500.00
Sand Lake Hutterian Brethren	2,114.00
Sauder, Donald H.	1,750.00
Simonson, Arthur E.	154.00
Stock, Rene	1,750.00
Street, Geraldine	1,750.00
Sylvain, Noel	1,052.85
Therrien, Lionel	1,750.00
Thibault, Laurent	980.00
Thompson, William Neil	1,750.00
Topham, William S.	669.32
Whiteside, Robert E.	3,500.00
Wilson, R. A.	1,750.00
Wong, Sam	1,750.00
	$ 113,304.85

TO AUTHORIZE AND PROVIDE FOR A PAYMENT TO THE SASKATCHEWAN WATER SUPPLY BOARD FOR THE FIXED AND OPERATING COSTS ALLOCATED TO THE DEPARTMENT OF AGRICULTURE

Estimate	$ 350,000.00	Expenditure	$ 344,305.00

Contractual Services (Other)	$ 344,305.00

GRANTS TO CONSERVATION AND DEVELOPMENT ORGANIZATIONS UNDER THE AGRICULTURAL DEVELOPMENT AND ADJUSTMENT ACT

Estimate	$ 201,900.00	Expenditure	$ 133,604.31

Grants:

Almonte Conservation & Development Area Authority	$ 128.66
Arborfield Conservation & Development Area Authority	951.01

GRANTS TO CONSERVATION AND DEVELOPMENT ORGANIZATIONS . . . — *(Concluded)*

Grants:— (Concluded)

Archgrove Conservation & Development Area Authority	3,415.45
Brightwater Lake Conservation & Development Area Authority	3,778.28
Broderick Conservation & Development Area Authority	500.00
Buchanan Conservation & Development Area Authority	400.76
Burr Conservation & Development Area Authority	2,387.98
Cabri Conservation & Development Area Authority	450.00
CuparConservation & Development Area Authority	243.40
Etomami Conservation & Development Area Authority	4,243.42
Flett's Springs Conservation & Development Area Authority	1,359.26
Flowing Well Conservation & Development Area Authority	725.00
Good Lake Conservation & Development Area Authority	2,207.26
Green Lake Conservation & Development Area Authority	113.33
Hanginghide Conservation & Development Area Authority	655.00
Hazenmore North Conservation & Development Area Authority	579.14
Kingsley Conservation & Development Area Authority	6,086.66
Lacadena Conservation & Development Area Authority	398.07
Lashburn West Conservation & Development Area Authority	605.00
Leroy West Conservation & Development Area Authority	3,156.47
Lund Conservation & Development Area Authority	4,282.96
Madrid Conservation & Development Area Authority	495.80
Miry Creek Water Users Association	13,300.00
Moose Range Conservation & Development Area Authority	6,244.63
Moosomin Conservation & Development Area Authority	349.10
Nipawin Conservation & Development Area Authority	943.59
Pambrun Conservation & Development Area Authority	3,638.61
Parry Conservation & Development Area Authority	518,67
Ponteix Water Users Association	1,898.00
Rapid View Conservation & Development Area Authority	1,888.00
Revenue South Conservation & Development Area Authority	198.33
Reynaud No. 105 Conservation & Development Area Authority	405.33
St. Peter Conservation & Development Area Authority	17,508.68
Shand Creek Conservation & Development Area Authority	2,711.64
Smoky Burn Conservation & Development Area Authority	2,023.73
Souris Conservation & Development Area Authority	15,763.54
Spalding Conservation & Development Area Authority	10,176.38
Tamarack Conservation & Development Area Authority	276.67
Torch River Conservation & Development Area Authority	762.64
Wascana Conservation & Development Area Authority	7,187.15
Whiska Conservation & Development Area Authority	4,223.42
Woodrow North Conservation & Development Area Authority	763.33
Yorkton Creek Watershed Association	4,337.96
Zenon Park Conservation & Development Area Authority	639.33
Payees under $100.00	682.67
	$ 133,604.31

LANDS BRANCH

Estimate	$ 1,608,190.00	Expenditure	$ 1,551,778.61

Branch Head — Salary	$ 35,764.68
Permanent Positions — Salaries	1,091,039.72
Temporary Positions — Salaries	14,648.39
Day Labour, Casual and Part-Time Employment	22,835.24
Honorariums and Special Services	1,636.78
Professional and Technical Services	59,527.81
Rents, Insurance and Utility Services	3,668.15
Publicity, Advertising and Printing	59,608.31
Repairs and Maintenance	2,895.15
Travel, Sustenance and Vehicle Expenses	129,826.63
Postage and Communications	15,043.31
Freight, Express, Cartage and Duty	468.53
Contractual Services (Other)	12,146.00
Stationery and Office Supplies	18,901.77
Scientific and Educational Supplies	2,818.33
Provisions	1,235.34
Miscellaneous Materials & Supplies	250.98
Grants and Other Contributions	16,978.42
Taxes and Licences	14,871.35
Land and Buildings	44,478.80
Office Equipment	1,830.58
Implementing Guarantees	1,230.99
Sundry	73.35
	$ 1,551,778.61

Grants:

Bedrock Grazing Co-operative	$ 568.85
Biggar Grazing Co-operative Association	3,825.00
Elma Grazing Co-operative Ltd.	7,974.24
Keg Lake Grazing Co-op Ltd.	256.04
Reveland Ranch Grazing Co-operative Ltd.	1,212.65
Valley Centre Grazing Co-op Ltd.	663.40
Wimmer Grazing Co-operative Association	2,478.24
	$ 16,978.42

OPERATION OF PROVINCIAL COMMUNITY PASTURES AND LAND ACQUISITIONS

Estimate	$ 4,418,880.00	Expenditure	$ 3,598,871.24

Permanent Positions — Salaries	$ 453,609.90
Temporary Positions — Salaries	310,403.92
Day Labour, Casual and Part-Time Employment	545,216.57
Professional and Technical Services	1,720.07
Rents, Insurance and Utility Services	112,825.84
Publicity, Advertising and Printing	1,716.69
Repairs and Maintenance	34,496.29
Travel, Sustenance and Vehicle Expenses	49,663.83
Postage and Communications	10,398.09
Freight, Express, Cartage and Duty	69,144.49
Contractual Services (Other)	445,494,27
Stationery and Office Supplies	408.02
Medical and Hospital Supplies	43,101.55
Coal, Wood and Other Fuels	1,481.95
Truck, Tractor, Aircraft, and Machinery Supplies	21,438.56
Maintenance and Construction Materials	59,161.57
Miscellaneous Materials and Supplies	284,542.24
Taxes and Licences	348,761.93
Compensation for Loss	150,096.21
Land and Buildings	8,537.33
Trucks, Tractors, and Other Motor Propelled Vehicles and Trailers	5,000.00
Office Equipment	1,213.82
Furniture, Furnishings and Fixtures	275.00
Construction, Maintenance and Farming Equipment	32,310.94

OPERATION OF PROVINCIAL COMMUNITY PASTURES AND LAND ACQUISITIONS — *(Concluded)*

Livestock	607,819.80
Sundry	32.36
	$ 3,598,871.24

LEBRET TRAINING FARM

Estimate	$ 382,320.00	Expenditure	$ 406,439.09

Permanent Positions — Salaries	$ 22,404.60
Day Labour, Casual and Part-Time Employment	183,558.53
Professional and Technical Services	553.80
Rents, Insurance and Utility Services	9,748.75
Publicity, Advertising and Printing	664.78
Repairs and Maintenance	13,190.62
Travel, Sustenance and Vehicle Expenses	9,595.13
Postage and Communications	1,051.22
Freight, Express, Cartage and Duty	2,656.57
Contractual Services (Other)	4,663.35
Medical and Hospital Supplies	8,007.02
Clothing and Clothing Material	510.43
Coal, Wood and other Fuels	6,430.39
Truck, Tractor, Aircraft, and Machinery Supplies	34,118.91
Maintenance and Construction Materials	12,224.11
Miscellaneous Materials and Supplies	70,831.53
Taxes and Licences	6,386.30
Construction, Maintenance and Farming Equipment	15,143.25
Livestock	4,600.00
Sundry	99.80
	$ 406,439.09

AGRICULTURAL IMPLEMENTS BOARD

Estimate	$ 256,650.00	Expenditure	$ 225,310.41

Branch Head — Salary	$ 32,778.84
Permanent Positions — Salaries	133,663.08
Temporary Positions — Salaries	8,525.49
Day Labour, Casual and Part-Time Employment	4,708.43
Honorariums and Special Services	5,460.00
Professional and Technical Services	1,402.56
Rents, Insurance and Utility Services	186.00
Publicity, Advertising and Printing	2,967.01
Travel, Sustenance and Vehicle Expenses	29,327.15
Postage and Communications	4,765.92
Contractual Services (Other)	225.00
Stationery and Office Supplies	730.66
Scientific and Educational Supplies	461.68
Sundry	108.59
	$ 225,310.41

GRANT TO THE SASKATCHEWAN LAND BANK COMMISSION — ADMINISTRATION

Estimate	$ 1,288,680.00	Expenditure	$ 1,272,329.04

GRANT TO THE PRAIRIE AGRICULTURAL MACHINERY INSTITUTE FOR PAYMENT OF SASKATCHEWAN'S SHARE UNDER AGREEMENT WITH THE PROVINCES OF ALBERTA AND MANITOBA

Estimate	$ 1,098,910.00	Expenditure	$ 1,098,910.00

SASKATCHEWAN FARM OWNERSHIP BOARD

Estimate	$ 188,150.00	Expenditure	$ 157,208.93

Branch Head — Salary	$ 27,886.80
Permanent Positions — Salaries	50,230.64
Temporary Positions — Salaries	18,491.86
Day Labour, Casual and Part-Time Employment	1,054.71
Honorariums and Special Services	5,115.00
Professional and Technical Services	3,106.51
Publicity, Advertising and Printing	21,623.59
Travel, Sustenance and Vehicle Expenses	12,303.55
Postage and Communications	3,289.97
Contractual Services (Other)	168.00
Stationery and Office Supplies	884.04
Compensation for Loss	12,500.00
Office Equipment	410.54
Sundry	143.72
	$ 157,208.93

STATISTICS

Estimate	$ 157,820.00	Expenditure	$ 156,652.43

Permanent Positions — Salaries	$ 93,645.62
Temporary Positions — Salaries	5,019.02
Day Labour, Casual and Part-Time Employment	6,532.01
Professional and Technical Services	11,875.02
Rents, Insurance and Utility Services	4,907.65
Publicity, Advertising and Printing	17,314.13
Repairs and Maintenance	160.87
Travel, Sustenance and Vehicle Expenses	7,092.78
Postage and Communications	5,630.53
Contractual Services (Other)	293.00
Stationery and Office Supplies	2,474.31
Scientific and Educational Supplies	2,124.86
Miscellaneous Materials and Supplies	1,971.73
Office Equipment	872.00
Sundry	20.90
	$ 159,934.43
Less: Reimbursement — Summer Work in Government-Projects	3,282.00
	$ 156,652.43

GRANT TO FARMSTART FOR OPERATING THE CASH ADVANCES TO CATTLE PRODUCERS PROGRAM UNDER THE AGRICULTURAL INCENTIVES ACT, 1973

Estimate	$ 3,679,590.00	Expenditure	$ 3,079,590.00

PAYMENTS PURSUANT TO THE SASKATCHEWAN AGRICULTURAL RETURNS STABILZATION ACT, 1975

Estimate	$ 450,000.00	Expenditure	$ 325,433.21

Contractual Services (Other)	$ 10,987.90
Transfers (Out)	314,445.31
	$ 325,433.21

GRANT TO THE MARKET DEVELOPMENT FUND

Estimate	$ 325,000.00	Expenditure	$ 325,000.00

INTERNATIONAL AGRICULTURAL DEVELOPMENT

Estimate	$ 1,855,740.00	Expenditure	$ 240,014.68

Travel, Sustenance and Vehicle Expenses	$ 1,490,48
Freight, Express, Cartage and Duty	119.33
Contractual Services (Other)	238,339.94
Sundry	64.93
	$ 240,014.68

GRANTS FOR CONSTRUCTION OF SEED CLEANING PLANTS

Estimate	$ 420,000.00	Expenditure	$ Nil

OUTLOOK IRRIGATION BRANCH

Estimate	$ 1,003,160.00	Expenditure	$ 889,129.03

Branch Head — Salary	$ 29,579.00
Permanent Positions — Salaries	150,265.57
Temporary Positions — Salaries	16,599.22
Day Labour, Casual and Part-Time Employment	4,148.93
Honorariums and Special Services	150.00
Professional and Technical Services	19,617.88
Rents, Insurance and Utility Services	5,099.61
Publicity, Advertising and Printing	5,670.69
Repairs and Maintenance	5,310.05
Travel, Sustenance and Vehicle Expenses	18,141.58
Postage and Communications	14,623.20
Freight, Express, Cartage and Duty	335.28
Contractual Services (Other)	1,237.35
Stationery and Office Supplies	1,851.93
Scientific and Educational Supplies	1,879.61
Truck, Tractor, Aircraft, and Machinery Supplies	3,065.06
Maintenance and Construction Materials	793.44
Miscellaneous Materials and Supplies	759.83
Grants and Other Contributions	479,952.53
Taxes and Licences	2,591.52
Office Equipment	1,090.88
Educational and Scientific Equipment	586.37
Construction, Maintenance and Farming Equipment	125,635.62
Sundry	143.88
	$ 889,129.03

Grants:

Bennett, Malcolm	$ 6,739.07	McNichol, Merrill A.	833.43
Brevik, Palmer	359.46	McNichol, Ward	18,254.51
Bull, C. W.	2,624.20	Murray, Larry	1,408.48
Burke, Ralph	10,441.42	Outlook Argo Ltd.	1,665.30
Claughton, James C.	8,267.35	Outlook Bean Growers Association	2,638.43
Cook, Hugh	2,447.92	Paulsen, Arthur	736.73
Davidson, J. B.	2,299.63	Paulsen, Nicholas	736.73
Derdall Irrigation Farms Ltd.	2,569.81	Pederson, Arthur & Gary	627.31
Derdall, Lyle	1,167.79	Peterson, Ken	2,864.90
Farmstart Corp.	31,917.96	Ringdal, Palmer W. & Philip Johnson	2,436.97
Friesen, David	15,477.36	Sask. Land Bank Commission	4,546.72
Gottselig, William A.	752.78	South Sask. River Irrig. Dist. No. 1	299,146.80
Gross, M. A. & G. P.	28,531.58	Stockhaven Co-operative Farm Ltd.	1,674.60
Hauberg, J. P.	2,554.80	Tomasiewicz, Leo	165.10
Hauberg, Stanley A.	3,946.13	Verwimp, Paul E. F.	1,254.34
Henricks, Harvey	647.08		
Hettrick, Harvey	710.82		
Hettrick, Richard & Harvey	2,572.50		
Keg Farms Ltd.	2,222.94		
Kuffner, Allan	13,853.32		
Larson, Robert & Merle	858.26		$ 479,952.53

TO PROVIDE FOR AND AUTHORIZE A GRANT TO THE AGRICULTURAL DEVELOPMENT CORPORATION OF SASKATCHEWAN — ADMINISTRATION

Estimate .....$ 173,200.00 Expenditure .....$ 173,200.00

TO PROVIDE FOR AND AUTHORIZE PAYMENT TO THE CANADA-SASKATCHEWAN WATERFOWL CROP DAMAGE COMPENSATION PROGRAM FUND

Estimate .....$ 1,350,000.00 Expenditure .....$ 1,350,000.00

Transfers (Out) .....$ 1,350,000.00

TOTAL — AGRICULTURE (ORDINARY EXPENDITURE) .....$ 43,967,219.45

SCHEDULE OF PAYMENTS

Reported by payee are payments of (a) Salaries, Services and Gratuities of $10,000 or more, (b) Travel, Sustenance and Vehicle Expenses of $2,000 or more and (c) Other Expenses of $5,000 or more. Grants are reported under the relevant subvote.

Salaries, Services and Gratuities, and Travel, Sustenance and Vehicle Expenses:

	Salaries	*Travel*
Abbott, John	$ 21,234.00	$ .....
Acton, Thomas W.	28,011.00	.....
Adam, Stewart D.	24,877.23	3,033.42
Adeland, Robert B.	26,932.25	3,188.67
Adkins, Phil E.	18,334.92	.....
Allan, Sandra L.	15,582.42	.....
Allen, Shirley	10,689.00	.....
Amundson, Harold R.	26,349.00	3,693.81
Andersen, Joan S.	13,509.00	.....
Anderson, Arnold O.	18,111.00	.....
Andrews, Georgina	11,865.00	.....
Anholt, Glen I.	21,849.00	.....
Armstrong, Joseph J.	23,217.00	3,150.02
Armstrong, Richard	28,953.00	.....
Arthur, Alan J.	26,649.00	.....
Austin, T. Dianne	13,143.80	.....
Babcock, James H.	26,171.00	2,078.10
Babcock, John W.	24,705.00	.....
Bailey, Gordon F.	14,887.22	.....
Baldwin, Walter R.	23,345.33	.....
Balon, Patricia L.	10,689.00	.....
Bannatyne, Doris M.	10,566.04	.....
Barber, Donald J.	27,153.00	.....
Barisow, David G.	21,879.00	4,203.73
Bascom, Ronald M.	13,023.00	.....
Bater, David K.	21,429.00	.....
Baycroft, Melville C.	14,121.00	.....
Beattie, Albert C.	25,497.00	2,053.98
Beaulieu, Victor William	26,349.00	2,739.07
Beck, Thomas V.	32,778.84	.....
Becker, Esther M.	10,881.00	.....
Beddow, Benjamin J.	13,143.00	.....
Belak, Barry L.	12,773.00	2,671.75
Bellows, R. Lee	14,859.00	.....
Belonio, Ray Dearos	12,519.00	.....
Bendig, Eugene J.	26,336.73	2,941.52
Benko, Katherine T.	11,325.00	.....
Berglund, John P.	12,627.00	3,135.23
Berjian, Mary	10,081.00	.....
Bettschen, David G.	18,585.00	.....
Biesenthal, Bonnie L.	13,509.00	.....
Bigelow, Hilda E. M.	15,479.28	.....
Birrell, Gertrude	13,512.56	.....
Bjorge, Howard	21,660.00	.....
Black, J. Malcolm W.	20,127.00	.....
Blair, L. Allan	26,649.00	4,353.64
Bland, Samuel E.	28,879.80	.....
Blondeau, Delia M.	14,667.00	.....
Bohrson, Leslie T.	25,275.00	.....
Boyes, Lindsay J.	27,113.60	4,318.14
Boyle, Thomas F.	19,959.46	3,813.58
Brad, Robert A.	23,481.00	4,232.31
Brassard, Roland J.	26,349.00	4,392.16
Bristol, Ottar Peter	26,649.00	5,747.46
Brounstein, Maurice	26,349.00	3,376.78
Brown, James L.	15,724.00	.....
Brown, M. Elaine	11,325.00	.....
Buchan, John A.	28,711.00	5,196.35
Buck, Judy L.	10,647.50	.....
Bunnell, Marlene J.	10,597.86	.....
Burk, James E.	24,255.00	.....
Button, Roy G.	26,320.05	3,693.77
Cardiff, Beverley J.	10,881.00	.....
Carlson, Charles W.	30,721.56	2,534.55
Carnduff, Richard D.	17,771.00	2,516.85
Carr, Anthony	15,289.52	.....

SCHEDULE OF PAYMENTS — *(Continued)*

Salaries, Services and Gratuities, and Travel, Sustenance and Vehicle Expenses:— (Continued)

	Salaries	*Travel*
Casswell, Campbell	31,054.32	5,026.73
Chaudhry, Sham S.	26,286.00	.....
Chopik, Gloria B.	12,039.50	.....
Christenson, Ralph	26,349.00	2,076.32
Christian, Lillian R.	11,634.00	.....
Chuey, John	26,649.00	6,513.95
Cibart, Calvin C.	30,084.60	.....
Clark, Edward G.	26,724.72	.....
Clark, Richard K.	25,345.56	.....
Cleven, Leslie D.	11,854.91	.....
Climenhaga, E. Duane	21,139.48	2,711.67
Cline, Ellis E.	25,497.00	.....
Cobbe, William R.	14,427.00	.....
Cochrane, Agnes A.	11,325.00	.....
Coghlan, Donald O.	35,785.08	.....
Colton, Arthur E. W.	26,349.00	2,513.00
Conrad, Donald H.	26,649.00	.....
Cooke, C. Carmen	28,555,48	3,526.39
Cornelsen, Wilfred L.	19,014.00	.....
Cornelson, Herman	18,382.00	.....
Cortus, Gary H.	23,481.00	.....
Coutts, Diane L.	11,865.00	.....
Cowie, Douglas W.	24,471.00	3,858.60
Crickett, Clifford A.	15,947.00	4,908.00
Crocker, James C.	29,436.84	.....
Curle, Robert C.	21,879.00	2,851.83
Cyrenne, Robert J.	21,879.00	2,285.91
Dalgliesh, Ronald G.	33,449.66	2,174.47
Danyluk, Jerry F.	35,785.08	2,000.90
Danyluk, Jim M.	27,153.00	.....
Darwent, Janet L.	13,363.27	.....
Darwent, Lyle J.	26,649.00	3,720.37
Davidson, Gloria J.	13,251.00	.....
Day Labour	1,253,700.30	53,460.49
Delparte, Denis A.	16,543.54	.....
Derkatz, Dale E.	25,497.00	2,035.31
Dolinski, Theresa M.	12,378.45	.....
Domes, David J.	25,497.00	.....
Donald, Robert M.	26,649.00	2,008.57
Dornstauder, Linda M.	12,447.00	.....
Duck, Brian A.	17,707.33	.....
Duncan, Howard J.	26,649.01	3,728.39
Dyer, Lorne C.	16,863.31	3,126.88
Ebenal, Martha	13,509.00	.....
Eisen, James	19,893.00	.....
Engelberts, Henry B.	17,337.00	7,951.55
England, Douglas M.	26,349.00	2,805.97
England, Philip H.	26,649.00	.....
Erickson, Lenard	22,384.44	.....
Ewart, David A.	30,721.56	.....
Ewasiuk, Dan	26,649.00	3,189.21
Fellner, Katherine M.	11,692.70	.....
Fenwick, Gabrielle R.	12,099.00	.....
Fey, Sandra M.	10,136.52	.....
Fjeld, Harvey A.	29,122.68	.....
Folk, Carl J.	28,156.78	.....
Fong, David T.	16,617.00	.....
Foster, Robert K.	27,153.00	4,438.26
Fraser, James B.	23,757.00	.....
Fraser, Valerie	18,585.00	.....
Fredrickson, Homer	30,084.60	.....
Frisk, D. T. Laverne	26,648.99	2,567.04
Fritz, Bazil	26,801.00	.....
Frohman, Miriam E.	10,083.00	.....
Fry, Roger C.	32,520.99	.....
Garrett, Robert W.	14,427.00	.....
Gatin, Lionel A.	32,428.80	.....
Gayton, Donald V.	19,055.87	.....
Gebhardt, Paul D.	26,656.68	.....
Gee, Robert L.	16,692.00	.....
Geere, Gillian	15,352.57	.....
Gehl, Peter	18,039.58	.....
Geissler, Vern L.	24,842.04	.....
Gejdos, Adam L.	13,132.73	.....
George, Arthur	25,497.00	.....
Gerwing, Patrick M.	25,772.01	.....
Gillis, Glen B.	14,517.00	.....
Gillis, Gordon A.	14,859.00	.....
Gilliss, Grant A.	16,668.12	5,464.67
Glover, Edward L.	16,119.00	2,692.29
Goodbourn, George	11,325.00	.....
Gosselin, Karen A.	10,689.00	.....
Goulet, Beverly J.	10,270.66	.....
Gourlie, Harold A.	20,421.00	.....
Graham, James E.	22,293.00	.....
Gramiak, Larry R.	26,837.00	.....
Grant, Douglas H.	39,987.12	.....
Green, Charles Oliver	27,655.00	3,270.23
Griffin, D. Grant	26,649.00	.....
Gruszka, John M.	17,058.00	3,112.02
Gutek, Larry H.	25,218.00	4,118.66
Gynn, Theodora I.	18,315.00	.....
Haase, Gregory R.	21,660.00	3,048.83
Hagen, Cecil P.	23,283.00	2,337.00
Hamlin, Tom W.	14,201.85	.....
Hand, Robert K.	25,497.00	.....
Hanson, Beverly J.	14,871.00	.....
Hanson, Harvey D.	14,859.00	.....
Hanson, John O.	27,501.00	3,257.53
Harder, Edgar H.	26,649.00	4,465.02
Hardy, Kenneth J.	17,218,30	.....
Harris, Arthur B.	25,218.00	3,265.26
Harris, Edith A.	11,651.91	.....
Harris, L. Frank	28,078.97	.....
Hart, Brian	17,337.00	.....

SCHEDULE OF PAYMENTS — *(Continued)*

Salaries, Services and Gratuities, and Travel, Sustenance and Vehicle Expenses:— (Continued)

	Salaries	*Travel*
Hart, George F.	25,497.00	3,641.79
Hartall, Douglas L.	25,497.00	.....
Hauck, Marie	13,861.00	.....
Haugen, Beverley J.	10,473.00	.....
Haus, Murray J.	18,315.00	.....
Hawkey, Robert P.	15,230.89	.....
Hawrysh, Nestor J.	25,497.00	5,891.01
Hazel, Eileen V.	13,509.00	.....
Heidebrecht, Marvin E.	14,427.00	.....
Helgason, Alice A.	10,083.00	.....
Herndier, Glen W.	29,046.65	2,035.66
Hetu, Aime	18,382.00	.....
Hewitt, James D.	17,419.00	.....
Hickie, John F.	28,555.48	.....
Hill, Larry W.	15,643.80	2,287.58
Hiltz, Melvin B.	18,279.00	.....
Hobbins, Fred M.	21,879.00	.....
Hodgins, Stanley P.	14,427.00	.....
Hoffort, John J.	35,764.68	.....
Hollands, Ardis K.	11,299.10	.....
Holm, Frederick	28,535.00	2,146.01
Holm, Hillmen M.	26,649.00	4,141.46
Holm, James M.	26,349.00	.....
Honey, Laurence F.	11,905.42	.....
Houliston, Debra L.	11,638.90	.....
Hovdestad, J. Lorne	26,657.95	2,697.17
Howell, Forest P.	25,767.00	4,318.97
Hryhor, David P.	24,705.00	3,946.47
Hubenig, Alice M.	12,104.39	.....
Hurd, William N.	23,994.00	3,957.78
Hymers, Eldon J.	25,873.18	.....
Ireland, Bryan H.	29,750.64	.....
Iwan, Larry	18,649.42	.....
Jacques, John D.	16,562.14	.....
Jensen, David C.	21,219.00	.....
Jensen, Sandra Lou	10,083.00	.....
Johns, Kenneth A.	37,011.84	2,226.56
Johnson, Arnie R.	19,257.00	.....
Johnson, Brian	21,879.00	3,556.10
Johnstone, Lorne E.	25,497.00	.....
Jones, Bernice B.	15,672.37	.....
Jonsson, Jon O.	30,702.60	.....
Jowsey, James R.	26,901.00	2,009.62
Juanillo, Flora R.	12,569.28	.....
Kazymyra, Elizabeth	12,466.85	.....
Kehler, Wesley P.	23,973.00	2,199.14
Kelly, Russell	14,979.97	.....
Kennedy, Brian J.	25,564.45	6,141.18
Kerviche, Pierre	13,983.85	.....
Kessler, George D.	15,165.00	.....
Kidd, Grace L.	11,325.00	.....
King, William J.	12,573.64	.....
Kingdon, Henry Ross	32,778.85	4,685.92
Kirton, Harvey M.	14,859.00	.....
Klemmer, Robert G.	17,445.24	3,789.61
Klippenstine, Duane	25,102.68	.....
Knoll, Richard P.	33,111.84	.....
Knopp, Marlene G.	11,325.00	.....
Knudsen, Alfred	25,932.26	4,650.07
Knudsen, Norman D.	21,879.00	2,435.91
Kohlman, Cecilia F.	11,413.30	.....
Kolinski, John F.	10,629.00	.....
Koller, Richard V.	26,649.00	3,438.86
Kosolofski, Emil	16,281.00	6,147.61
Kostiuk, Olga V.	11,307.00	.....
Koturbash, Larry	26,349.00	2,910.95
Kullman, Gertrude	18,315.00	.....
Kuntz, Karen	10,293.00	.....
Laforge, Cyril M.	25,944.00	4,684.89
Lang, Harry N.	26,349.00	5,022.23
Larsen, Chris O.	14,427.00	.....
Larson, Gerald A	16,543.00	2,757.86
Larson, Merle L.	13,509.00	.....
Lasuita, John	26,649.00	.....
Lee, Lawrence, J.	25,275.00	.....
Lee, Wallace O.	26,349.00	.....
Leggett, Elizabeth A.	14,067.00	.....
Lehman, Donald G.	32,778.84	.....
Lepoudre, Keith	18,270.00	.....
Lessak, Ernest	22,878.36	.....
Lewchuk, Zane K.	24,201.00	4,405.64
Lidster, Donald G.	24,939.00	4,550.56
Liebaert, Keith B.	15,765.00	.....
Lind, Ronald E.	24,705.00	.....
Linsley, John L.	21,271.00	.....
Litowski, Shelly	10,819.86	.....
Lockwood, Robert C.	35,785.08	3,324.92
Lubczynski, R. V.	13,509.00	.....
Luciuk, Gerald M.	28,803.90	.....
Lucyshyn, Philip A.	21,879.00	3,216.10
Lynn, Carl E.	21,219.00	.....
MacDonald, John R.	20,971.80	.....
MacIag, Joseph F.	17,679.00	.....
MacKay, Murdock	32,259.62	7,064.98
MacRae, Donald J.	27,153.00	.....
Mader, Dianne E.	10,421.00	.....
Makowsky, Michael	13,938.00	3,021.27
Maley, Douglas L.	25,347.00	3,042.91
Maley, Roger R.	13,075.77	5,058.36
Malinsky, Leonard M.	15,021.00	.....
March, Catherine	15,932.81	.....
Marsden, Margaret	13,279.32	.....
Martin, Doris C.	11,721.00	.....
Martin, Herbert S.	20,050.66	2,655.53
Martin, James R.	21,204.00	.....
Martin, Leonard J.	33,416.99	3,558.17
Masich, John L.	25,345.56	2,439.21

SCHEDULE OF PAYMENTS — *(Continued)*

Salaries, Services and Gratuities, and Travel, Sustenance and Vehicle Expenses:— (Continued)

	Salaries	*Travel*
Matheson, Mary G.	13,955.81	.....
Matheson, Robert N.	12,070.22	.....
Mathieson, Alice F.	13,509.00	.....
Matolsci, Donna R.	22,089.00	.....
Matschke-Muller, Valerie	17,434.43	.....
May, Robert W.	32,778.84	.....
McAvoy, Michael J.	31,413.66	.....
McCullough, Douglas R.	15,004.51	2,136.79
McDonald, Bruce	18,581.88	2,342.24
McDonald, Vivian	10,773.91	.....
McEachen, Jean L.	13,454.43	.....
McGhee, Cecil R.	17,419.00	.....
McKay, James D.	15,681.00	.....
McLaren, P. D.	27,788.20	.....
McLaren, W. Donald	26,649.00	2,961.85
McLay, H. Katherine	11,325.00	.....
McLean, Grant L.	25,275.00	.....
McPhee, James M.	15,981.00	.....
Meidl, Willard A.	10,471.58	.....
Melvill, W. Lee	22,497.00	.....
Mentes, Frank	18,711.00	.....
Meszaros, Karen J.	11,109.00	.....
Middleton, Robert	32,778.84	3,479.18
Miller, Frank D.	35,785.08	3,486.23
Milligan, Donald N.	25,218.00	.....
Millington, James L.	18,127.32	.....
Minja, Lynn A.	19,473.00	.....
Misfeldt, R. James	20,553.00	2,696.82
Mitschke, Kenneth	23,517.00	.....
Moats, I. Elaine	17,337.12	.....
Mochoruk, M. Patricia	12,151.43	.....
Moen, P. O.	35,785.08	.....
Molnar, Albert J.	16,149.00	.....
Molnar, Grace A.	10,785.00	.....
Montbriand, Deanna M.	10,966.29	.....
Moran, Mary Irene	10,529.94	.....
Morin, Ronald Z.	13,350.28	.....
Mortensen, Knud	21,551.15	.....
Mountford, William	15,981.00	4,272.23
Mowchenko, Jacqueline	11,740.42	.....
Mulhern, Allan E.	26,649.00	.....
Myrvang, Orville	25,497.00	5,549.31
Mysak, Orest	26,349.00	3,832.31
Nancekievill, Eva	13,197.78	.....
Neilson, John D.	26.349.00	.....
Nelson, Susan	10,083.00	.....
Neumeyer, Catherine	19,329.00	.....
Neville, Ida A.	11,325.00	.....
Nickel, Anne E.	13,209.00	.....
Nickel, Henry B.	27,490.75	.....
Nielsen, Beverley D.	14,871.00	.....
Novenski, Donna M.	12,599.88	.....
Nowoselsky, John	22,404.60	.....
Nuttall, Bonnie	11,155.20	.....
Obertos, George	26,649.00	.....
Obuck, Muriel	10,689.00	.....
Olsen, Harley D.	27,886.80	.....
Olynyk, Ivan M.	15,021.00	.....
Osarchuk, Shirley M.	10,473.00	.....
Oxman, Michael W.	32.778.84	.....
Padbury, George E.	26,685.72	3,262.09
Parker, Gordon E.	26,649.00	3,889.20
Parker, Herbert F.	17,739.00	.....
Parker, Robert C.	21,481.80	.....
Patel, Girish S.	10,893.00	.....
Paul, Donna M.	11,116.17	.....
Paul, Terry W.	19,041.00	.....
Pawlus, Steve	19,257.00	.....
Pearce, Etta M.	12,724.95	.....
Pearce, H. Evelyn	13,525.92	.....
Pearson, George	31,033.58	.....
Pedersen, Kenneth E.	24,489.00	.....
Pelech, Harry	32,778.84	2,506.31
Peters, Clarence C.	27,153.00	2,929.95
Petersen, Peter W.	26,349.00	2,868.83
Pethick, Lloyd J.	18,124.00	.....
Petruic, Kenneth	22,299.00	.....
Phillips, Ian P.	21,419.64	.....
Pierce, Donald	26,801.00	.....
Piercy, Chesley G.M.	25,497.00	4.042.15
Pigott, Leonard D.	18,585.00	.....
Polischuk, Philip	39,987.12	.....
Pollock, James R.	23,615.10	3,076.53
Porter, Brian J.	27,153.00	2,437.71
Pouteaux, Victor, A.	13,938.00	3,503.22
Pratt, James H.	26,349.00	.....
Price, Henry A.	16,707.00	.....
Protz, Anton	26,167.80	2,585.08
Pyle, Wilfred E.	25,218.00	.....
Pylypchuk, Michael	21,429.00	.....
Racz, Vernon J.	26,649.00	.....
Radu, Karen A.	11,956.91	.....
Rae, Margaret H.	10,222.04	.....
Rakochy, Joseph A.	27,153.00	.....
Randall, Wayne E.	27,097.23	2,968.23
Rasmussen, Edwin A.	18,290.64	2,894.31
Reeve, W. Lewis	24,723.00	.....
Reid, John H.	17,419.00	2,113.22
Reimer, Eddy W.	31,335.11	3,825.28
Rempel, John	15,651.00	.....
Rennie, John D.	26,649.00	.....
Rogers, Daniel	14,721.00	.....
Roney, Richard D.	26,349.00	.....
Rowland, Ralph	20,971.80	.....
Runnalls, A. Neola	18,315.00	.....

SCHEDULE OF PAYMENTS — *(Continued)*

Salaries, Services and Gratuities, and Travel, Sustenance and Vehicle Expenses:— (Continued)

	Salaries	*Travel*
Rusconi, Garth D. ..	23,341.56	.....
Ruszkowski, Marilyn	13,938.00	3,824.92
Sackville, Diane G. .	11,409.00	.....
Sagasz, Wolodymyr	16,617.00	.....
St. Denis, Juliet E. ..	11,719.10	.....
Salter, Ruby M.	14,123.98	.....
Saum, John D.	28,141.00	.....
Savoie, Lorna L.	12,512.74	.....
Sawatsky, Arthur J.	15,981.00	3,834.93
Schaffer, Isabella R.	15,727.60	.....
Schalm, Reno	13,545.46	.....
Schamber, Alexander C.	23,757.00	3,347.34
Scheidt, Vernon E. .	24,255.00	.....
Schmidt, James J. ...	25,497.00	4,439.90
Schmidt, Marlene J.	10.173.00	.....
Schultz, Elaine	10,671,39	.....
Schweitzer, Marion	23,361.56	.....
Scott, William G.	14,303.00	.....
Seibel, Lydia	10,165.98	.....
Sereda, Andrew W.	32,778.84	3,698.28
Sharp, Bonnie L.	11,423.14	.....
Sheard, Stanley	29,361.00	2,796.83
Shukin, Paul P.	26,349.00	3,394.12
Sikora, Dale L.	25,402.25	.....
Skrypnyk, Kathryn .	11,865.00	.....
Slater, Shirley D.	10,170.76	.....
Small, Susan D.	10.626.00	.....
Smith, Barry G.	18,593.11	3,403.06
Smith, Edward T. ...	14,121.00	.....
Snell, Frederick A. .	32,878.84	.....
Sokalofsky, Alexander G.	13,425.00	.....
Sparling, Robert J. ..	26,649.00	3,303.10
Spencer, J. Ernest ...	37,444.68	.....
Spencer, John A.	21,849.00	3,316.15
Stalwick, Lorne M. .	26,349.00	3,128.83
Stanger, Fredrica P.	11,325.00	.....
Stavness, Lyle	19,454.15	.....
Stein, J. Lloyd D.	27,153.00	3,360.26
Sten, Erland P.	21,025.66	3,895.62
Stock, George	24,201.00	2,019.69
Strandlund, Teresina	14,350.59	.....
Strilchuk, Bohdan ..	15,420.53	.....
Stuart, Jean M.	15.095.38	.....
Sturko, Allen R.	19,454.15	.....
Sudom, Blaine G. ...	10,335.86	.....
Surminsky, Donald D.	16,473.71	4,394.04
Swendrowski, Mark	14,449.88	.....
Syrenne Brown, Colette Y.	14,515.25	.....
Tady, Maureen A. ..	10,840.47	.....
Tanner, Edward	26,056.00	2,132.17
Taylor, Edward R. ..	25,797.00	.....
Thauberger, Rose E.	14,871.00	.....
Theede, Douglas A.	27,613.80	2,103.48
Thies, Donald A.	29,436.84	.....
Thomas, Ruth I.	14,715.00	.....
Thresher, L. Rebecca	10,426.45	.....
Torgerson, Charles	15,981.00	.....
Trach, Sonia	10,383.00	.....
Trainor, Aileen J. ...	10,581.00	.....
Tsai, Chii Guary	14,466.29	.....
Tumbach, Daryl E. .	23,706.00	2,732.73
Turek, Stanley S.	29,436.84	2,185.92
Tze, Tim C. Y.	14,105.00	.....
Van Kuik, William J.	15,480.00	.....
Vanin, Wallace A. ..	22,497.00	.....
Vaudreuil, Michelle	13,503.00	.....
Veroba, Albert M. ..	32,778.84	.....
Volk, William J.	19,863.89	4,337.49
Vopni, Randolph A.	26,286.00	5,017.56
Waldie, Rosemary ..	13,989.00	.....
Warner, Ralph W. ..	14,427.00	.....
Wawro, Eleanor	20,043.08	.....
Webster, A. James .	43,541.02	.....
Weir, Walter Connell	37,406.28	.....
Weiterman, Garth ..	13,938.00	4,630.62
Weslowski, Dale A.	19,257.00	.....
Westman, William N.	18,382.00	.....
Wheatley, John R. ..	29,436.84	3,193.58
White, Norman L. ..	32,770.32	.....
Whitehead, Robert D.	27,153.00	3,693.63
Whyte, Allan S.	14,115.00	.....
Wickenheiser, Dennis	16,833.00	.....
Wiebe, Doyle E.	16,739.52	3,110.55
Wiest, Susan J.	19,041.00	.....
Wills, Ethel W.	11,325.00	.....
Wilmot, William E.	24,464.88	5,752.99
Wilson, Irene W.	12,156.00	.....
Wirtz, Robert J. M.	29,436.84	3,534.69
Wright, Rhona A. ...	20,499.00	.....
Wright, Wayne S. ...	15,116.77	2,210.63
Wrubleski, Edmund M.	26,167.80	2,231.70
Yaremy, Donald J. .	20,197.08	.....
Zadd, John A.	26,649.00	4,932.72
Zawislak, David	19,093.03	5,474.22
Zepp, John E.	25,989.00	.....
Zilm, Henry	30,722.17	.....
Zimmerman, Shirley	17,148.89	.....
Zinkhan, Roy E.	13,414.38	.....
Zora, Elizabeth E. ..	17,269.80	.....
Zora, Rosalie H.	13,509.00	.....
Payees under $10,000.00	2,034,708.55	.....

SCHEDULE OF PAYMENTS — *(Continued)*

Salaries, Services and Gratuities, and Travel, Sustenance and Vehicle Expenses:— (Concluded)

Other Travel:	*Salaries*	*Travel*
Air Canada	.....	60,070.64
Allchurch, Robert C.	.....	2,273.84
Balan, R. Larry	.....	5,086.38
Borys, Fritz J.	.....	2,104.39
Bourhis, George G.	.....	2,021.82
Central Vehicle Agency Advance	.....	411,296.75
Co-operative College of Canada	.....	2,016.50
Dietrick, Lorne	.....	2,060.72
Dietze, Herb	.....	3,439.28
Douglas, Gerald	.....	2,197.79
Gogel, Lorne R.	.....	2,220.06
Jalbert, E. E.	.....	2,872.99
Johnson, Carsten	.....	2,706.90
Parker, Earl G.	.....	2,822.14
Prince, Paul L.	.....	2,387.21
Reidy Travel Ltd.	.....	3,600.98
Unsworth, Art R.	.....	2,510.69
Payees under $2,000.00	.....	386,845.65
	$13,096,857.57	$1,457,259.92

Other Expenses:

Abbott, George	$ 34,393.00
Adamiak, Joseph G.	10,143.12
Adelman, Lorne D.	14,875.00
Advance Industrial Electronics of Canada Ltd.	6,472.22
Agricultural Development Corp. of Sask.	106,462.22
Agricultural Supplies Advance Account	218,569.63
Alameda Auction Mart	31,550.00
AM International Inc.	5,304.61
Angus, Donald H.	15,237.35
Animal Mgmt. Serv. & Pet Clinic Ltd.	6,884.30
Associated Engineering Services Ltd.	12,500.00
Atkinson, Donald R.	6,453.73
Battlefords Agricultural Society	20,910.00
Bausch & Lomb Canada	13,337.00
Borsheim, Con.	8,658.40
Brigdens Photo/Graphics Ltd.	17,999.53
Brochu, Aaron	5,162.90
Bund Sales Management	24,750.00
Butte Lee Farms	7,100.00
Canada-Sask. Waterfowl	1,350,000.00
Canadian Laboratory Supplies Ltd.	6,661.45
Cine Labs Ltd.	15,160.22
Climenhaga, E. Duane	21,324.23
Commercial Printers Ltd.	57,870.61
Conservation & Development Advance Account	314,510.47
Crain, R. L. Ltd.	7,929.14
Danko, Bruno	5,170.00
Dawn-A-View Farms Ltd.	10,240.00
Dehm, J. Ernest	8,344.49
Denham, Arnold	10,000.00
Diesing, Clarence	8,400.00
Doherty Enterprises Ltd.	6,120.00
DRG Globe Envelopes Ltd.	27,916.20
Dunsky Advertising Ltd.	90,630.66
Dunsky Pradinuk & Associates Ltd.	60,073.23
E & L Construction Ltd.	11,897.33
Edmunds, Keith	6,528.00
Family Farm Advance Account	78,609.15
Federated Co-operatives Ltd.	29,783.27
Fiddler, James	5,069.08
Fisher Scientific Co. Ltd.	9,405.74
Forbes Anderson Press Ltd.	7,281.31
Foss Electric Canada Ltd.	50,637.02
Funk, Don	6,750.00
General Recorders Ltd.	16,627.48
Gestetner (Canada) Ltd.	13,645.45
Graphic Business Forms Ltd.	17,126.93
H. C. L. Construction Ltd.	7,192.50
Harmon, Earl	7,223.36
Harmon, Robert	6,586.05
Hemstad, John F.	14,234.00
Hill Security Ltd.	7,253.03
Hrabchak, Frank M.	7,322.00
Humboldt Auction Mart Ltd.	12,409.80
IBM Canada Ltd.	45,945.69
Inland Audio Visual	5,111.06
Island Implements	24,747.00
Janostin, Ben	25,042.00
Justamere Farms Ltd.	23,725.00
Kingsway Film Equipment Ltd.	10,779.67
Kodak Canada Inc.	10,161.42
Konowal, Charles	7,948.26
Lamb, Guay Inc.	8,500.00
Lepitzki, Dennis Stephen	5,629.25
Lipsett Cartage Ltd.	6,480.00
Lloydminster Agric. Exhib. Assoc. Ltd.	13,700.00
M. I. M. Management Centre	9,495.00
Matador Farming Pool	8,062.50
McAinsh & Co. Ltd.	7,992.25
McEwen, Richard	12,500.00
McIntyre, Darcy	7,424.08
Midwest Litho Ltd.	12,855.18
Millard, Vern & Leo	11,043.00
Minister of Finance	12,035.42
Modern Press	85,831.51
Mohawk Animal Clinic	5,232.20
Mohawk Data Sciences Canada Ltd.	15,329.73
N. R. Charolais Ranch	11,000.00
National Farmers Union	5,060.00
New-Life Feeds	5,582.73

SCHEDULE OF PAYMENTS — *(Concluded)*

Other Expenses:— (Concluded)

Niagara Chemical	8,844.41
Norcal Reprographics Ltd.	5,330.85
North Battleford Co-operative Assoc. Ltd.	11,499.03
Nykolaishen Farm Equipment Ltd.	5,474.92
Office Services Advance Account	73,976.39
Olson, Thomas K.	21,260.65
Overseas Development Institute	22,309.50
Paragon Business Forms (Western) Ltd.	187,406.19
Pay Way Feeds	42,019.80
Pioneer Co-operative Association Ltd.	8,540.32
Power Farm Sales (1976) Ltd.	17,082.49
Printcraft	15,243.58
Pro Equipment Ltd.	14,422.68
Protein Oil & Starch Pilot Plant Corp.	8,938.48
Provincial Treasurer Alberta	7,060.47
Public Service Commission	5,098.36
Rural Municipality of:	
Bjorkdale No. 426	9,173.35
Chaplin No. 164	7,801.17
Cymri No. 36	6,808.27
Fox Valley No. 171	6,643.18
Glenside No. 377	7,954.90
Good Lake No. 274	11,285.65
Harris No. 316	5,986.46
Insinger No. 275	7,997.67
Lacadena No. 228	10,399.22
Livingston No. 331	8,494.78
Loon Lake No. 561	6,517.26
Maple Bush No. 224	8,083.50
Martin No. 122	6,261.68
Mayfield No. 406	8,131.72
Moose Range No. 486	11,290.45
North Qu'Appelle No. 187	5,941.30
Old Post No. 43	17,669.38
Parkdale No. 498	13,237.36
Pinto Creek No. 75	5,885.94
Pittville No. 169	7,862.60
Redberry No. 435	7,198.59
Round Hill No. 467	9,347.68
Torch River No. 488	5,078.17
Val Marie No. 17	8,989.59
Victory No. 226	21,335.07
White Valley No. 49	7,222.31
Wreford No. 280	9,225.70
Radawetz, Mike	26,616.00
Rainbow Cattle Co.	6,500.00
RB Data Processing	44,443.61
Receiver General For Canada — Dept of Agriculture	122,019.08
Regina Bull Sale	257,800.00
Reliable Tractor Ltd.	15,667.05
Rempel, Ken	13,558.60
Rice, Howard W.	22,749.60
Rice, Jim	12,862.00
Royledale Stock Farms	9,500.00
Sadowski, John	13,695.00
Sainthill Levine Uniforms	6,357.98
Sask Tel — C.M.R.	439,994.28
Sask. Crop Insurance Corp.	5,649.03
Sask. Forest Products Corp.	21,785.07
Sask. Government Printing Co.	74,089.08
Sask. Hog Assured Returns Program Fund	262,361.00
Sask. Hog Marketing Commission	62,069.43
Sask. Institute of Agrologists	13,612.50
Sask. Power Corp.	44,054.45
Sask. Research Council	52,972.25
Sask. Transportation Co.	8,944.09
Sask. Water Supply Board	344,305.00
Sask. Wheat Pool	83,685.26
Saskatoon Auction Mart & Farm Supply Depot	82,425.00
Saskatoon Auction Mart Ltd.	8,400.00
Saskcomp	122,632.46
Service Printing Co.	6,175.98
Shipley, Robert	10,765.00
Shreenan, K. Auction Service Ltd.	29,050.00
Sibbald Group	28,642.57
Simcoe, Shulman Advertising Ltd.	5,065.32
Sparrow Farms	15,750.00
Sperle, Balzar	7,700.00
Struthers, J. A. C. & Associates Ltd.	22,000.36
Supply Agency Advance Account	57,699.15
Systems Centre Advance Account	214,106.01
Thermo Electric (Canada) Ltd.	5,919.87
Thompson, James C.	6,160.00
Top Line Feeds Ltd.	6,209.35
Topecon Group Ltd.	46,771.70
Turner, Willam R.	27,442.77
United Grain Growers Ltd.	7,953.35
University of Regina	11,453.07
University of Saskatchewan	112,380.53
Univision Ind. Ltd.	9,683.76
V & V Livestock Ltd.	7,312.50
Valley Animal Health & Management Service Ltd.	7,524.27
Wadena Auction Market Ltd.	13,050.00
Wagner Bros.	6,530.00
Watson Tractor & Equipment Ltd.	13,625.97
Willson Office Specialty Ltd.	11,865.62
Xerox of Canada Ltd.	89,791.48
Yorkton Creek Watershed Association	17,505.89
Zenkawich, Walter	6,916.00
Zoecon Ltd.	5,837.77
3M Canada Inc.	8,122.05
Payees under $5,000.00	1,427,974.59
	$ 8,401,971.98

AGRICULTURE

(Capital Expenditure)

($4,940,005.66)

IRRIGATION PROJECTS AND DEVELOPMENT

Estimate	$ 84,180.00	Expenditure	$ 68,339.18

Repairs and Maintenance	$ 220.00
Contractual Services (Other)	57,979.73
Truck, Tractor, Aircraft, and Machinery Supplies	3,350.00
Maintenance and Construction Materials	6,545.48
Miscellaneous Materials and Supplies	243.97
	$ 68,339.18

FLOOD CONTROL AND DRAINAGE

Estimate	$ 1,504,120.00	Expenditure	$ 1,160,032.18

Day Labour, Casual and Part-Time Employment	$ 95,138.59
Rents, Insurance and Utility Services	1,564.85
Publicity, Advertising and Printing	1,916.29
Travel, Sustenance and Vehicle Expenses	24,420.51
Contractual Services (Other)	999,632.39
Scientific and Educational Supplies	4,897.88
Truck, Tractor, Aircraft, and Machinery Supplies	2,010.18
Maintenance and Construction Materials	30,392.37
Sundry	59.12
	$ 1,160,032.18

SOUTH SASKATCHEWAN RIVER IRRIGATION SYSTEMS

Estimate	$ 138,180.00	Expenditure	$ 83,369.05

Day Labour, Casual and Part-Time Employment	2,464.67
Rents, Insurance and Utility Services	1,718.93
Travel, Sustenance and Vehicle Expenses	184.20
Contractual Services (Other)	64,485.71
Truck, Tractor, Aircraft, and Machinery Supplies	6,423.34
Maintenance and Construction Materials	3,771.71
Compensation for Loss	4,320.49
	$ 83,369.05

LAND IMPROVEMENT

Estimate	$ 1,650,000.00	Expenditure	$ 1,363,442.15

Land and Buildings	$ 1,363,442.15

ACQUISITION OF LANDS AND IMPROVEMENTS

Estimate	$ 300,000.00	Expenditure	$ 116,555.20

Land and Buildings	$ 116,530.00
Sundry	25.20
	$ 116,555.20

COMMUNITY PASTURE DEVELOPMENT

Estimate	$ 1,000,000.00	Expenditure	$ 844,981.57

Day Labour, Casual and Part-Time Employment	$ 8,534.31
Rents, Insurance and Utility Services	566.14
Publicity, Advertising and Printing	1,148.70
Repairs and Maintenance	114.58
Freight, Express, Cartage and Duty	2,635.61
Contractual Services (Other)	614,578.08
Maintenance and Construction Materials	60,422.39
Miscellaneous Materials and Supplies	32,783.56
Land and Buildings	86,188.30
Trucks, Tractors, and Other Motor Propelled Vehicles and Trailers	37,545.75
Furniture, Furnishings and Fixtures	250.00
Construction, Maintenance and Farming Equipment	198.28
Sundry	15.87
	$ 844,981.57

IMPLEMENTATION OF QU'APPELLE AGREEMENT

Estimate	$ 1,478,000.00	Expenditure	$ 1,303,286.33

Day Labour, Casual and Part-Time Employment	$ 27,478.72
Professional and Technical Services	417.70
Rents, Insurance and Utility Services	647.26
Publicity, Advertising and Printing	1,036.28
Travel, Sustenance and Vehicle Expenses	3,720.26
Postage and Communications	400.00
Freight, Express, Cartage and Duty	2,742.45
Contractual Services (Other)	978,573.06
Scientific and Educational Supplies	2,105.67
Maintenance and Construction Materials	52,498.96
Miscellaneous Materials and Supplies	2,238.41
Compensation for Loss	722.21
Land and Buildings	230,627.19
Sundry	78.16
	$ 1,303,286.33

TOTAL — AGRICULTURE — (CAPITAL EXPENDITURE) ..... $ 4,940,005.66

SCHEDULE OF PAYMENTS

Reported by payee are payments of (a) Salaries, Services and Gratuities of $10,000 or more, (b) Travel, Sustenance and Vehicle Expenses of $2,000 or more and (c) Other Expenses of $5,000 or more. Grants are reported under the relevant subvote.

Salaries, Services and Gratuities, and Travel, Sustenance and Vehicle Expenses:

	Salaries	*Travel*
Day Labour	133,616.29	$24,886.01
Other Travel:		
Payees Under $2,000.00	.....	3,438.96
	$133,616.29	$28,324.97

Other Expenses:

Adelman, Herman	$ 10,789.00	Baun, Estate of Reinhold, John & Jacob	9,750.00
Adelman, Lorne D.	10,747.10	Beder Holdings Ltd.	9,350.00
Albert's Construction	5,131.00	Big "O" Drain Tile Co. Ltd.	31,035.40
Alpine Grazing Co-op	6,183.00	Bood, Marten	48,000.00
Armco Canada Ltd.	48,550.65	Campbell, Elmer F. & Colin D.	6,135.76
Artland Grazing Co-operative	10,992.00	Caroncrest Farms Ltd.	7,746.25
B. & L. Construction	11,330.00	Chapman, Richard & Robert	10,880.00
Bartole, Joe	30,086.00		

SCHEDULE OF PAYMENTS — *(Concluded)*

Other Expenses:— (Concluded)

Clayton Construction	18,115.00
Clearwater Grazing Co-op	11,560.00
Condon Surveys Ltd.	30,436.51
Conservation & Development Advance Account	1,585,454.78
Cooper Excavating Ltd.	7,667.44
Coursier, Reimer Surveys Ltd.	20,566.50
Cummins Construction Ltd.	156,835.72
Dawn-A-View Farms Ltd.	9,960.00
Denis, Rene	9,495.00
Dept. of Tourism & Renewable Resources	5,021.04
Diesing, Clarence	6,310.00
Dominion Bridge Co. Ltd.	11,332.06
Ducherer, Sebastian	5,760.00
E & L Construction Ltd.	53,682.67
Edgar, Donald Campbell & Ruth Marilyn	81,460.00
Elkhead Enterprises Ltd.	5,831.00
Fitzpatrick, Pat	10,421.00
Fleming Construction Ltd.	26,310.00
Fleming, R. H. Construction Ltd.	14,850.00
Gadsby, Norman	6,390.00
H. & L. Dragline Services Ltd.	14,776.88
H. C. L. Construction Ltd.	52,962.17
Harland, Ervin	5,495.00
Heil, Raymond	6,219.60
Heisler, Alf	15,520.87
Hengelhaupt, Guenther	5,256.00
Highways Advance Account	53,698.64
Horley, Wayne	5,000.00
Horn, Godfrey & Joseph	6,974.00
Hutterian Brethren	7,200.00
Hyer, Floyd R.	20,880.00
Janostin, Ben	19,395.00
Jaster, Herbert L.	6,475.00
Knight, Jim	6,599.00
Knutson Construction Co. Ltd.	5,310.00
Kozak, Mike	6,793.00
Kulyk Bros. Partnership	6,682.00
Kulyk, William	12,912.00
Kurjata, Joseph	6,945.00
Labrash, Terry & James	5,085.00
Lapesky, Andrew	5,350.00
Lauder, Robert	79,200.00
Lazaruk, Lawrence D.	12,249.00
Lazaruk, Wayne Ernest	11,500.00
Lecuyer, Jody & Cary	6,611.00
Lecuyer, Merle	8,157.00
Lindsay Construction Ltd.	5,925.00
Lost Pine Grazing Co-op Ltd.	7,200.00
Luciow, Emil	7,100.00
Marsh, Clifford R.	9,093.00
Mason, V. K. Construction Ltd.	217,804.64
McDougald, Larry J.	7,320.00
McKenzie, Hugh M.	6,045.00
McPhail Air Services Ltd.	57,282.40
Midwest Surveys (Sask.) Ltd.	11,894.50
Mielke, Ervin L.	5,830.00
Millard, Vern	5,075.00
Moncrieff, W. E.	6,875.00
Moose Jaw, City of	5,112.15
Morton, Stanley	5,360.00
Neuls, Arnold	9,152.00
North End Grazing Co-op	6,870.00
Pikowicz, Dwayne	50,436.00
Prairie Steel Products	5,293.97
R.M. of Invermay No. 305	71,680.00
R.M. of Livingston No. 331	5,670.00
R.M. of Wellington No. 97	6,626.67
Radawetz, Mike	6,743.75
Raynor, Ted S.	7,600.00
Receiver General For Canada — Director Veteran's Land Act	7,354.00
Reynolds, Albert E.	5,640.00
Rice, Jim	12,541.17
Roller, James	10,018.00
Sask. Forest Products Corp.	25,177.74
Sask. Power Corp.	8,384.08
Schmidt Construction Ltd.	5,000.00
Shrigley, Nelson	11,775.00
Skinner, Estate of Gordon	5,090.00
Sopel, Frank & Sons	11,767.50
Soucy, Leo F.	7,050.00
South Sask. River Irrig. Dist. No. 1	26,339.09
Southern Surveys Ltd.	23,920.76
Stelco Fabricators Ltd.	15,493.22
Stockton Surveys Ltd.	10,615.85
Strelezki, Paul	6,034.00
Swihart, Paul & Wilson & Cliff Smith	9,300.00
Tri-City Surveys Ltd.	9,162.25
Twilite Mobile Homes	37,722.25
Valley Air Services Ltd.	157,616.70
Vera Grazing Co-op	10,305.00
Virden Aviation Ltd.	6,858.00
Wagman, Tony	12,622.00
Walter, A. & E.	5,355.00
Wappel Concrete & Construction Co. Ltd.	125,639.97
Wasylynuk, Peter	5,097.50
Webb & Webster Surveys Ltd.	8,469.50
Wheatland Sales Ltd.	7,675.64
White, Dennis A.	8,330.00
Whitford Bros.	18,087.00
Yakimosky Bros.	13,090.00
Zahara, George	12,000.00
Payees under $5,000.00	883,133.06
	$ 4,778,064.40

ATTORNEY GENERAL

($38,089,032.97)

ADMINISTRATIVE SERVICES

Estimate	$ 814,190.00	Expenditure	$ 960,437.84

Department Head — Salary	$ 55,513.98
Permanent Positions — Salaries	630,876.63
Temporary Positions — Salaries	48,841.98
Day Labour, Casual and Part-Time Employment	54,501.95
Professional and Technical Services	19,520.70
Rents, Insurance and Utility Services	14,031.49
Publicity, Advertising and Printing	7,142.11
Repairs and Maintenance	1,146.39
Travel, Sustance and Vehicle Expenses	36,473.53
Postage and Communications	28,474.83
Freight, Express, Cartage and Duty	4,492.30
Contractual Services (Other)	10,113.74
Stationery and Office Supplies	25,330.15
Scientific & Educational Supplies	1,351.37
Provisions	5,057.70
Miscellaneous Materials and Supplies	151.43
Grants and Other Contributions	14,300.00
Office Equipment	2,916.61
Sundry	.95
	$ 960,437.84

Grants:

Sask. Association on Human Rights	$ 12,500.00
Voice of the Handicapped	2,000.00
	$ 14,500.00

CIVIL LAW

Estimate	$ 1,186,050.00	Expenditure	$ 1,209,474.67

Branch Head — Salary	$ 45,796.62
Permanent Positions — Salaries	569,225.02
Temporary Positions — Salaries	42,906.34
Day Labour, Casual and Part-Time Employment	2,439.30
Professional and Technical Services	460,977.11
Rents, Insurance and Utility Services	5,875.37
Publicity, Advertising and Printing	530.17
Repairs and Maintenance	552.72
Travel, Sustenance and Vehicle Expenses	28,521.40
Postage and Communications	11,443.83
Freight, Express, Cartage and Duty	146.30
Contractual Services (Other)	15,930.85
Stationery and Office Supplies	3,953.20
Scientific and Educational Supplies	9,868.77
Provisions	448.35
Office Equipment	10,830.11
Sundry	29.21
	$ 1,209,474.67

COURT SERVICES

Estimate	$ 2,584,050.00	Expenditure	$ 3,131,923.25

Branch Head — Salary	30,285.60
Permanent Positions — Salaries	1,927,284.63
Temporary Positions — Salaries	296,589.08
Day Labour, Casual and Part-Time Employment	167,693.21
Professional and Technical Services	227,370.44

COURT SERVICES — *(Concluded)*

Rents, Insurance and Utility Services	64,288.48
Publicity, Advertising and Printing	5,610.65
Repairs and Maintenance	9,675.60
Travel, Sustenance and Vehicle Expenses	118,959.04
Postage and Communications	78,195.21
Freight, Express, Cartage and Duty	7,414.78
Contractual Services (Other)	12,431.94
Stationery and Office Supplies	144,665.65
Scientific and Educational Supplies	24,352.79
Provisions	761.66
Clothing and Clothing Material	1,164.31
Taxes and Licences	287.86
Office Equipment	17,966.18
Sundry	77.14
	$ 3,135,074.25
Less: Reimbursement — Summer Work in Government-Projects	3,151.00
	$ 3,131,923.25

MAGISTRATES' COURTS

Estimate ..... $ 1,623,710.00 Expenditure ..... $ 1,586,039.81

Branch Head — Salary	26,727.46
Permanent Positions — Salaries	592,598.10
Temporary Positions — Salaries	44,037.88
Day Labour, Casual and Part-Time Employment	141,832.24
Professional and Technical Services	324,087.22
Rents, Insurance and Utility Servies	86,266.00
Publicity, Advertising and Printing	3,273.26
Repairs and Maintenance	5,928.46
Travel, Sustenance and Vehicle Expenses	148,606.55
Postage and Communications	30,266.04
Freight, Express, Cartage and Duty	10,717.02
Contractual Services (Other)	18,323.49
Stationery and Office Supplies	79,100.70
Scientific and Educational Supplies	20,984.87
Provisions	4,305.22
Clothing and Clothing Material	3,658.95
Annuities, Pensions and Retirement Allowances and Other Employee Benefits	31,916.61
Grants and Other Contributions	2,500.00
Compensation for Loss	200.00
Office Equipment	9,262.43
Furniture, Furnishings and Fixtures	1,075.34
Educational and Scientific Equipment	338.62
Sundry	33.35
	$ 1,586,039.81

Grant: Canadian Association of Provincial Court Judges ..... $ 2,500.00

CRIMINAL JUSTICE

Estimate ..... $ 3,595,010.00 Expenditure ..... $ 3,178,230.81

Permanent Positions — Salaries	884,471.98
Temporary Positions — Salaries	31,192.03
Day Labour, Casual and Part-Time Employment	84,538.32
Honorariums and Special Services	1,374.50
Professional and Technical Services	1,544,165.68
Rents, Insurance and Utility Services	26,048.36
Publicity, Advertising and Printing	4,019.97
Repairs and Maintenance	785.73
Travel, Sustenance and Vehicle Expenses	46,013.10
Postage and Communications	36,879.14
Freight, Express, Cartage and Duty	4,026.45

CRIMINAL JUSTICE — *(Concluded)*

Contractual Services (Other)	456,473.35
Stationery and Office Supplies	34,408.49
Scientific and Educational Supplies	17,992.12
Provisions	966.40
Office Equipment	4,866.65
Sundry	8.54
	$ 3,178,230.81

POLICE AND PRISONERS

Estimate $ 17,663,680.00 Expenditure $ 17,108,282.62

Contractual Services (Other)	$ 17,102,712.03
Stationery and Office Supplies	428.63
Grants and Other Contributions	5,000.00
Sundry	141.96
	$ 17,108,282.62

Grant: Canadian Association of Chiefs of Police $ 5,000.00

REGISTRATION OF LAND TITLES

Estimate $ 2,614,730.00 Expenditure $ 2,723,167.76

Branch Head — Salary	$ 34,480.53
Permanent Positions — Salaries	2,210,160.41
Temporary Positions — Salaries	238,713.39
Day Labour, Casual and Part-Time Employment	38,122.28
Retiring Gratuities	4,911.22
Professional and Technical Services	884.00
Rents, Insurance and Utility Services	22,761.45
Publicity, Advertising and Printing	6,652.85
Repairs and Maintenance	7,444.81
Travel, Sustenance and Vehicle Expenses	25,183.87
Postage and Communications	13,246.94
Freight, Express, Cartage and Duty	2,488.92
Contractual Services (Other)	2,243.41
Stationery and Office Supplies	71,726.07
Scientific and Educational Supplies	1,085.40
Miscellaneous Materials and Supplies	2,602.43
Office Equipment	38,825.78
Educational and Scientific Equipment	1,586.96
Sundry	47.04
	$ 2,723,167.76

ADMINISTRATION OF THE INFANTS ACT

Estimate $ 94,790.00 Expenditure $ 108,581.82

Branch Head — Salary	30,073.32
Permanent Positions — Salaries	59,801.85
Temporary Positions — Salaries	3,260.51
Day Labour, Casual and Part-Time Employment	4,569.57
Professional and Technical Services	3,650.88
Rents, Insurance and Utility Services	440.06
Publicity, Advertising and Printing	140.50
Repairs and Maintenance	116.26
Travel, Sustenance and Vehicle Expenses	896.85
Postage and Communications	1,795.44
Contractual Services (Other)	1,112.04
Stationery and Office Supplies	2,006.08
Scientific and Educational Supplies	474.45

ADMINISTRATION OF THE INFANTS ACT—*(Concluded)*

Office Equipment	167.05
Sundry	76.96
	$ 108,581.82

SALARIES OF SURROGATE COURT JUDGES

Statutory Appropriation Estimate	$ 30,000.00	Expenditure	$ 27,695.86
Permanent Positions — Salaries			$ 27,695.86

ADMINISTRATION OF THE SECURITIES ACT, 1967

Estimate	$ 95,770.00	Expenditure	$ 100,272.51

Permanent Positions — Salaries	$ 90,085.00
Rents, Insurance and Utility Services	292.38
Publicity, Advertising and Printing	1,724.88
Travel, Sustenance and Vehicle Expenses	3,303.29
Postage and Communications	2,843.30
Contractual Services (Other)	864.00
Stationery and Office Supplies	544.96
Scientific and Educational Supplies	579.70
Sundry	35.00
	$ 100,272.51

ADMINISTRATOR OF ESTATES

Estimate	$ 362,040.00	Expenditure	$ 364,284.03

Branch Head — Salary	$ 30,073.32
Permanent Positions — Salaries	288,691.58
Temporary Positions — Salaries	7,678.64
Day Labour, Casual and Part-Time Employment	4,725.82
Professional and Technical Services	583.05
Rents, Insurance and Utility Services	973.32
Publicity, Advertising and Printing	702.41
Repairs and Maintenance	2,940.62
Travel, Sustenance and Vehicle Expenses	15,351.58
Postage and Communications	6,981.32
Contractual Services (Other)	507.99
Stationery and Office Supplies	4,364.20
Scientific and Educational Supplies	607.63
Sundry	102.55
	$ 364,284.03

ADMINISTRATION OF THE CRIMINAL INJURIES COMPENSATION ACT, 1967

Estimate	$ 209,690.00	Expenditure	$ 209,551.97

Day Labour, Casual and Part-Time Employment	$ 7,262.25
Honorariums and Special Services	9,670.22
Medical, Dental, Optical, Hospitalization, Burial and Allied Services	1,952.75
Professional and Technical Services	8,170.68
Rents, Insurance and Utility Services	1,314.17
Publicity, Advertising and Printing	108.15
Travel, Sustenance and Vehicle Expenses	1,359.10
Postage and Communications	1,027.45
Contractual Services (Other)	189.75
Stationery and Office Supplies	106.16
Provisions	120.20
Compensation for Loss	178,242.65
Sundry	28.44
	$ 209,551.97

SASKATCHEWAN HUMAN RIGHTS COMMISSION

Estimate	$ 509,940.00	Expenditure	$ 509,871.90

Branch Head — Salary	$ 32,719.64
Permanent Positions — Salaries	244,757.73
Temporary Positions — Salaries	66,339.09
Day Labour, Casual and Part-Time Employment	11,437.46
Honorariums and Special Services	31,641.08
Professional and Technical Services	22,785.13
Rents, Insurance and Utility Services	8,547.22
Publicity, Advertising and Printing	12,827.01
Repairs and Maintenance	315.12
Travel, Sustenance and Vehicle Expenses	50,133.33
Postage and Communications	14,526.65
Freight, Express, Cartage and Duty	147.80
Contractual Services (Other)	9,770.12
Stationery and Office Supplies	3,967.02
Scientific and Educational Supplies	3,858.24
Provisions	1,208.07
Office Equipment	482.30
Sundry	8.89
	$ 515,471.90
Less: Reimbursement — Summer Work in Government-Projects	5,600.00
	$ 509,871.90

LAW REFORM COMMISSION OF SASKATCHEWAN

Estimate	$ 208,120.00	Expenditure	$ 198,572.60

Branch Head — Salary	$ 363.31
Permanent Positions — Salaries	114,569.20
Temporary Positions — Salaries	10,591.89
Honorariums and Special Services	3,825.00
Professional and Technical Services	2,271.50
Rents, Insurance and Utility Services	1,913.75
Publicity, Advertising and Printing	4,047.30
Travel, Sustenance and Vehicle Expenses	5,577.20
Postage and Communications	4,205.68
Freight, Express, Cartage and Duty	133.82
Contractual Services (Other)	37,591.43
Stationery and Office Supplies	1,670.20
Scientific and Educational Supplies	14,553.38
Provisions	570.28
Sundry	93.20
	$ 201,977.14
Less: Reimbursement — Summer Work in Government-Projects	3,404.54
	$ 198,572.60

SASKATCHEWAN POLICE COMMISSION

Estimate	$ 426,640.00	Expenditure	$ 415,449.82

Branch Head — Salary	$ 28,805.88
Permanent Positions — Salaries	29,864.92
Day Labour, Casual and Part-Time Employment	756.56
Honorariums and Special Services	13,999.98
Professional and Technical Services	11,497.69
Rents, Insurance and Utility Services	600.14
Publicity, Advertising and Printing	113,238.96
Travel, Sustenance and Vehicle Expenses	10,284.83
Postage and Communications	2,339.59
Contractual Services (Other)	200,233.58
Stationery and Office Supplies	3,350.28
Provisions	344.21
Sundry	133.20
	$ 415,449.82

CONSTITUTIONAL SECRETARIAT

Estimate	$ 62,150.00	Expenditure	$ 64,453.67

Branch Head — Salary	$ 44,692.32
Permanent Positions — Salaries	15,708.72
Publicity, Advertising and Printing	202.31
Travel, Sustenance and Vehicle Expenses	2,860.46
Postage and Communications	390.71
Contractual Services (Other)	485.00
Sundry	114.15
	$ 64,453.67

SASKATCHEWAN COMMUNITY LEGAL SERVICES COMMISSION — TO PROVIDE FOR PROVINCIAL GRANT

Estimate	$ 3,779,630.00	Expenditure	$ 3,735,430.00

Grants and Other Contributions	$ 3,750,368.89
Less: Reimbursement — Summer Work in Government-Projects	14,938.89
	$ 3,735,430.00

ADMINISTRATION OF THE CORONERS ACT

Estimate	$ 607,540.00	Expenditure	$ 567,063.56

Permanent Positions — Salaries	$ 16,979.52
Day Labour, Casual and Part-Time Employment	3,251.88
Honorariums and Special Services	3,483.36
Professional and Technical Services	243,216.46
Rents, Insurance and Utility Services	45,812.13
Publicity, Advertising and Printing	520.69
Travel, Sustenance and Vehicle Expenses	2,580.85
Postage and Communications	1,222.48
Contractual Services (Other)	248,096.72
Stationery and Office Supplies	1,871.22
Sundry	28.25
	$ 567,063.56

TO PROVIDE FOR AND AUTHORIZE THE ADMINISTRATIVE EXPENSES OF THE COMMUNICATIONS SECRETARIAT

Estimate	$ 226,560.00	Expenditure	$ 163,543.33

Branch Head — Salary	$ 795.49
Permanent Positions — Salaries	135,366.66
Professional and Technical Services	280.00
Rents, Insurance and Utility Services	195.52
Travel, Sustenance and Vehicle Expenses	15,836.19
Postage and Communications	5,190.27
Contractual Services (Other)	807.41
Stationery and Office Supplies	701.11
Scientific and Educational Supplies	1,810.43
Provisions	807.62
Office Equipment	1,536.30
Sundry	216.33
	$ 163,543.33

TO PROVIDE FOR AND AUTHORIZE GRANTS TO COMMUNITIES FOR THE PURPOSE OF ORGANIZING THEMSELVES TO OCCUPY THE ROLE OF COMMUNITY CABLE OPERATORS, UPON SUCH TERMS AND CONDITIONS AND IN ACCORDANCE WITH SUCH ORDERS, AND REGULATIONS AS MAY BE MADE BY THE LIEUTENANT GOVERNOR IN COUNCIL

Estimate	$ 15,000.00	Expenditure	$ nil

SALARIES OF CHIEF JUDGE AND JUDGES OF THE MAGISTRATES' COURTS

Estimate	$ 1,749,290.00	Expenditure	$ 1,726,705.14

Department Head — Salary	$ 46,250.00
Permanent Positions — Salaries	1,680,455.14
	$ 1,726,705.14

TOTAL — ATTORNEY GENERAL ..... $ 38,089,032.97

SCHEDULE OF PAYMENTS

Reported by payee are payments of (a) Salaries, Services and Gratuities of $10,000 or more, (b) Travel, Sustenance and Vehicle Expenses of $2,000 or more and (c) Other Expenses of $5,000 or more. Grants are reported under the relevant subvote.

Salaries, Services and Gratuities, and Travel, Sustenance and Vehicle Expenses:

	Salaries	*Travel*
Adams, Clarence A.	$ 19,304.78	$ .....
Ahenakew, Mary	11,727.42	.....
Allan, Robert Harvie	11,100.00	2,688.61
Anderson, Larry G.	36,166.44	.....
Anderson, Phyllis M.	17,806.36	2,495.52
Andreychuk, A. Raynell	39,244.74	.....
Andrychuk, Kasmer A.	41,499.96	2,339.33
Annoff, Ericka A.	15,855.00	.....
Apperley, Stephen E.	14,636.90	.....
Apperley, Wendy L.	12,314.28	.....
Apps, Katherine	11,676.27	.....
Archambault, J. R. O.	46,159.92	.....
Arnot, David M.	28,499.04	2,053.64
Arsenault, Susan I.	10,943.85	.....
Aubichon, Valery Y.	12,881.63	.....
Bachelu, Armand J.	22,379.64	.....
Bale, Lila E.	10,669.93	.....
Balon, Gordon	30,386.40	.....
Barker, Diane L.	15,633.00	.....
Barnard, Marjorie	17,961.40	.....
Barnett, David W.	13,651.77	.....
Barr, H. May	14,130.00	.....
Bashutski, Connie M.	11,589.45	.....
Baumet, Daniel R.	10,484.12	.....
Baycroft, Alice R.	13,880.03	.....
Beck, Iva M.	13,836.16	.....
Becker, Harold K.	20,109.00	.....
Beddome, Wilma M.	10,436.49	.....
Beebe, Jessie	13,279.32	.....
Bell, Joanne M.	11,931.50	.....
Bell, Norma V.	13,509.00	.....
Bellerose, Kenneth E.	41,499.96	.....
Bence, Leslie F.	41,499.96	.....
Bennett, Darwin J.	22,878.36	.....
Bennett, Lorraine C.	11,307.00	.....
Bennett, Richard	11,079.30	.....
Berezowsky, Dennis R.	14,759.13	.....
Berezowsky, Walter J.	11,684.62	.....
Besler, Marie A.	17,647.68	.....
Bettin, Edna B.	13,590.49	.....
Bezaire, Lillian C.	11,260.59	.....
Bezanson, Anne	13,371.00	.....
Billy, Laurel D.	10,141.39	.....
Birrell, Sandra E.	12,398.95	.....
Bjornson, Linda	10,117.06	.....
Blackman, Ashley S.	27,568.25	.....
Blais, Raymond J.	41,499.96	.....
Bogdasavich, Darryl G.	40,435.26	2,141.34
Bonneville, Joanne C.	20,643.24	.....
Bonnycastle, William R.	41,499.96	.....
Boren, Cindy E.	15,524.34	3,003.24
Borgerson, Holly J.	14,299.84	.....
Boxrud, Peggy L.	12,729.00	.....
Boyce, Harold A.	23,046.36	.....
Boyce, Howard J.	41,499.96	.....
Boychuk, Ernest C.	46,500.00	.....
Boyd, Clayton G.	19,183.38	.....
Bozak, Phil	22,614.36	2,033.80
Brack, Gayla A.	10,175.19	.....
Bradshaw, Beverley A.	21,471.00	.....
Brandt, Linda G.	11,865.00	.....
Brandt, Mae Olga	13,371.00	.....
Briere, Agnes T.	11,043.25	.....
Brierley, Leta M.	23,348.88	.....
Britton, Douglas J.	36,166.44	.....
Brown, D. Murray	26,632.68	.....
Brown, Dorothy T.	20,109.00	.....
Brown, Joyce L.	16,995.00	.....
Brown, Sharon G.	14,219.09	.....
Buchko, Virginia H.	12,391.29	.....
Bugera, Jeffery J.	41,002.68	2,555.90
Bunzenmeyer, Polly A.	10,007.57	.....

SCHEDULE OF PAYMENTS -- *(Continued)*

Salaries, Services and Gratuities, and Travel, Sustenance and Vehicle Expenses:— (Continued)

	Salaries	*Travel*
Burnett, Bryon J.	16,979.52	.....
Burreson, Josephine	20,109.00	.....
Buschman, Hakon J.	24,855.75	.....
Buttner, Patricia L.	13,973.63	2,804.17
Calancea, Helen E.	13,725.93	.....
Caldwell, T. D. R.	40,896.12	.....
Campbell, Kenneth E.	19,896.00	.....
Campion, Meryl W.	15,978.78	.....
Carr, C. Alan	34,852.53	.....
Carter, Karen W.	10,187.67	.....
Carter, Mary Y.	16,658.94	.....
Cave, Lorna M.	12,361.94	.....
Chaloupka, Frances	13,989.00	.....
Chamberlin, Grant N.	18,461.48	.....
Charney, Lorraine M.	10,276.22	.....
Chorneyko, Anys R.	41,499.96	4,166.07
Chovin, Merle V.	17,277.75	.....
Clemenshaw, D. M.	16,423.70	.....
Colbow, Madeleine M.	12,341.27	.....
Coles, Elizabeth M.	10,659.96	.....
Connelly, James D.	31,712.64	.....
Conroy, Robert N.	41,499.96	.....
Cook, Thomas H.	17,504.49	.....
Cooper, Arthur J.	25,021.80	.....
Cornell, Beatrice I.	13,509.00	.....
Crawford, William L.	21,927.00	.....
Croft, Gladys M.	11,207.28	.....
Crosbie, Eric D.	40,896.12	.....
Curry, G. Eileen	13,440.77	.....
Dagdick, Brian J.	23,604.00	2,053.27
Dahle, Carole A.	11,469.45	.....
Dament, Donald I.	22,614.36	.....
Dammann, Wendy E.	19,025.84	.....
Daniels, Elizabeth J.	15,753.47	.....
Dauncey, Barry L.	14,917.61	.....
Dauncey, Gordon K.	14,424.16	.....
Davidson, Laurine A.	14,172.13	.....
Dawe, Pauline K.	12,222.00	.....
De Zoysa, Tilaka N.	14,247.88	.....
Dechief, Margo A.	10,126.41	.....
Deck, Margaret	14,862.00	.....
Deeks, Donald A.	22,614.36	.....
Derbowka, Christine M.	10,371.11	.....
Deren, Gregory M.	19,444.00	2,149.63
Derow, Christel R.	11,007.85	.....
Deshaye, Lloyd P.	43,621.22	2,343.93
Diehl, Eric C.	40,555.05	2,817.07
Dillabauch, Ivan W.	22,595.64	.....
Dimen, Adeline L.	13,732.99	.....
Dittrick, Louis W.	23,606.02	.....
Dodd, Marion M.	13,054.65	.....
Dodd, Patricia E.	12,400.77	.....
Dorn, Graham E.	15,753.00	4,213.03
Downey, Joan E.	11,037.94	.....
Duesterbeck, Calvin W.	17,879.56	.....
Dupras, Lucille J.	20,662.13	.....
Duxbury, Arthur H.	12,555.63	.....
Eades, Irene L.	13,079.30	.....
Eberle, M. Brian	18,724.98	2,608.88
Ebinger, Winnifred A.	16,824.65	.....
Egilsson, Brenda M.	10,716.77	.....
Ehman, Marlene T.	10,106.30	.....
Eisenzimmer, Sherry L.	10,940.77	.....
Engles, Marie E.	16,794.00	.....
Entner, Elena Rose Anne	12,415.98	.....
Erdahl, Linda P.	15,333.00	.....
Fabrik, Nicholas J.	19,685.00	.....
Fafard, Claude R.	43,621.22	2,646.35
Fairbairn, Eleanor M.	11,068.00	.....
Falle, Judith S.	14,845.30	.....
Favel, Rita K.	10,611.03	.....
Fenwick, Dennis E.	41,499.96	.....
Ferris, Thomas W.	41,499.96	.....
Fiddler, Joyce D.	13,472.21	.....
Field, John W.	19,665.87	.....
Fielding, Gerald K.	41,499.96	2,902.70
Finley, Michael J.	21,883.80	.....
Fisher, Arthur H.	19,662.41	.....
Fleming, M. Fay	11,837.00	.....
Flotre, Carol A.	16,098.35	.....
Flynn, Joseph	41,499.96	.....
Foth, Peter	20,830.56	.....
Fowlie, Robert G.	19,685.56	.....
Fradette, Florence	13,481.07	.....
Freeman, Barbara J.	10,080.57	.....
Freestone, Stanley	23,330.88	.....
Fuchs, Delphis J.	15,232.21	.....
Fuchs, Elwood C.	18,244.50	2,033.19
Fuller, Eileen J.	15,773.70	.....
Gaerlan, Juana	10,874.03	.....
Gates, Elizabeth	12,713.05	.....
Gebhard, J. E.	40,896.12	.....
Geller, Carole	32,719.64	2,971.86
Genoway, Oran D.	16,867.07	.....
Gervais, Juliette T.	12,447.00	.....
Gibler, Sharon J.	11,706.42	.....
Gizen, Bonnie A.	10,226.21	.....
Glenn, Ruth L.	11,527.38	.....
Goddard, Joan M.	17,869.57	2,764.52

SCHEDULE OF PAYMENTS — *(Continued)*

Salaries, Services and Gratuities, and Travel, Sustenance and Vehicle Expenses:— (Continued)

	Salaries	*Travel*
Goertzen, Arnold F.	17,494.85	.....
Goliath, Heinrich	41,499.96	2,818.38
Goski, Sheila C.	10,744.34	.....
Gosse, Richard F.	55,513.98	4,798.57
Grainger, Waller R.	19,401.04	.....
Green, Norma I.	20,270.00	.....
Griffiths, Barbara V.	13,797.00	.....
Grotsky, Isadore	23,178.00	3,081.38
Gunn, Ellen J.	14,581.22	.....
Haczkewicz, Delores K.	11,896.70	.....
Hall, Faye M.	17,754.24	.....
Harden, Lois E.	15,154.19	.....
Hardisty, Margery M.	11,480.08	.....
Hartley, Gordon F.	23,046.36	.....
Hedstrom, Carolyne D.	11,988.85	.....
Heebner, Reginald W.	13,750.57	.....
Heisler, Helen M.	10,433.55	.....
Helm, F. June	17,299.42	.....
Henneberg, Donald W.	22,614.36	2,018.66
Henning, Bruce D.	41,499.96	.....
Hensrud, Jessie	12,039.78	.....
Herauf, Dorothy E.	12,477.20	.....
Herauf, Maurice J.	16,237.93	2,647.05
Heseltine, M. Jean	15,685.74	.....
Hibbert, Donald H.	20,823.99	.....
Hilderman, Donald D.	18,765.66	.....
Hilsendager, Gloria J.	14,046.93	.....
Hinz, Dianne C.	14,508.00	.....
Hitcherick, Annette	13,255.73	.....
Hnatiuk, John G.	19,053.00	.....
Hodges, Kenneth P.	36,607.08	2,248.92
Hoffman, Warren R.	21,357.00	.....
Holtzman, Garnet	40,896.12	.....
Holzer, Edward C.	19,874.92	.....
Hookway, Sandra L.	14,611.32	.....
Hopkins, Agnes	17,522.08	.....
Horner, Ralph B.	34,915.86	.....
Hornsberger, Barry J.	36,166.44	.....
Hryhorchuk, Peter A.	23,101.80	.....
Huggett, Cyril A.	30,396.60	.....
Husk, Elaine J.	21,661.80	.....
Hyde, Karen M.	16,756.00	.....
Jackson, Georgina R.	23,633.70	.....
Jahner, Janice E.	15,838.13	.....
Jamieson, J. G. L.	30,073.32	.....
Jenkins, John A.	13,509.00	.....
Jenner, Betty A.	10,549.65	.....
Jerome, Constance	12,207.03	.....
Jesse, Isabel M.	17,656.03	.....
Johansen, Doris	11,757.00	.....
Johansen, Verner J.	22,614.36	.....
Johnson, James A.	30,045.72	.....
Johnson, Rhonda C.	12,139.87	.....
Johnson, Selmer B.	11,462.03	.....
Johnson, Therese M.	15,533.42	.....
Johnston, Alistair B.	25,979.70	.....
Jones, Albert E.	12,898.08	.....
Joudrey, Harry K.	28,805.88	5,256.29
Jurgens, Jennifer L.	10,311.17	.....
Karpinski, Ronald J.	18,354.06	.....
Keith, Louise M.	14,120.72	.....
Kessler, John W.	20,110.36	4,037.65
Ketcheson, Hugh M.	45,796.62	.....
Kew, Jean A.	17,703.00	.....
King, Betty M.	13,752.22	.....
King, Gerald C.	41,499.96	.....
King, Robert Hume	41,499.96	.....
King, Stanley A.	20,212.92	.....
Kipper, Frank J. T.	15,519.60	.....
Kirkham, Randy	23,101.80	3,352.05
Knott, Holly A.	17,252.63	.....
Knutson, Russell W.	14,566.17	.....
Kortko, B. Nickolas	18,222.08	.....
Koski, Michael G.	19,467.92	.....
Koskie, Deanna A.	19,647.24	.....
Kostyshyn, Judy L.	13,708.29	.....
Kovach, Frederick J.	16,725.34	.....
Kovatch, Doris R.	11,506.09	.....
Kowch, Margaret J.	13,212.57	.....
Kozun, Anne	15,415.12	.....
Kraushaar, Doreen M.	11,823.00	.....
Kreklewetz, Hope E.	15,945.00	.....
Kucey, Richard J.	23,350.77	.....
Kuffner, Florence B.	10,838.17	.....
Kujawa, Serge	45,539.04	2,651.74
Kulach, Mary E.	11,944.95	.....
Kulyk, Joseph M.	37,383.48	.....
Lamb, Wayne G.	19,018.22	.....
Larson, Patrick G.	17,829.00	.....
Larson, Willard	19,486.05	.....
Lavalley, Myrna F.	19,590.00	.....
Lawton, William N.	40,896.12	.....
Leason, Lois M.	14,106.43	.....
Lee, Robert E.	41,499.96	2,894.57

SCHEDULE OF PAYMENTS — *(Continued)*

Salaries, Services and Gratuities, and Travel, Sustenance and Vehicle Expenses:— (Continued)

	Salaries	*Travel*
Leibel, Brian H.	15,682.43	.....
Leier, Sandra	11,757.00	.....
Leslie, John C.	17,602.16	.....
Letourneau, Agnes M.	10,150.29	.....
Lewchuk, Eugene A.	41,499.96	4,130.72
Lipinski, Sylvia M.	16,893.06	.....
Logan, Sandra E.	15,490.16	.....
Logan, William G.	40,870.20	.....
Logue, Irene M.	17,401.68	.....
Loughran, David E.	17,662.32	.....
Lowe, Debra L.	13,467.59	.....
Lubiens, Betty A.	23,341.56	.....
Lunde, S. Arlouine	14,175.91	.....
Luther, Edwin J.	16,953.00	.....
MacAra, Ann L.	12,951.88	.....
MacKay, E. Estelle	41,188.36	.....
MacKay, Kenneth W.	40,837.04	.....
MacKenzie, John L.	23,046.36	.....
MacLeod, Kirby S.	11,013.04	4,171.08
MacPherson, Anne J.	19,170.89	.....
Mahl, Linda E.	13,279.32	.....
Major, S. Joyce	10,832.75	.....
Marchand, Ginette T.	12,916.15	.....
Martens, Sonya I.	10,962.91	.....
Martin, Edward L.	30,061.22	.....
Matters, Linda	12,762.42	.....
Mayer, Linda E.	10,944.94	.....
McArthur, Ann	15,621.24	.....
McCall, Elaine F.	14,891.76	.....
McCann, Ronald D.	15,440.68	.....
McConechy, A. Wayne	13,761.00	.....
McCurrie, Eileen V.	18,215.78	.....
McDonald, Patrick N.	30,543.00	3,550.19
McEwen, M. Bernice	16,994.60	.....
McEwen, Maisie F.	10,738.72	.....
McGinnis, Helen E.	16,995.00	.....
McGowan, Robert A.	16,317.00	.....
McKeand, Stella	10,083.75	.....
McKendrick, D. Wayne	14,952.00	.....
McKenzie, Sharon B.	12,154.54	.....
McKillop, Donald A.	37,812.48	.....
McLean, Stewart E.	39,545.41	.....
McManus, Edward J.	15,721.94	.....
McMillan, Donald G.	36,576.90	3,230.27
McMurdo, Arthur C.	41,499.96	2,463.17
McNabb, Samuel E.	18,402.39	.....
McNaughton, Malcolm A.	18,040.50	.....
McNutt, Gerald C.	26,727.46	.....
McPhie, Paul D.	15,227.00	.....
Melanson, John G.	16,457.33	.....
Meldrum, Roy S.	45,539.04	2,612.13
Melnychuk, Katherine	14,624.37	.....
Meyer, Donald G.	16,938.97	2,069.36
Millar, Beverley R.	10,636.87	.....
Moon, Irene R.	16,568.01	.....
Moore, Myrtle A.	16,977.00	.....
Morrison, Marjorie	11,978.04	.....
Muir, Alastair J.	41,499.96	.....
Murchison, Harvey K.	34,625.76	.....
Myers, Maureen	14,655.50	2,855.74
Neigel, Eleanor C.	15,236.19	2,279.26
Neville, Raymond J.	41,499.96	2,197.78
Newis, Frederick C.	27,585.48	.....
Newman, Reginald S.	15,498.00	.....
Newsham, Brenda J.	10,331.52	.....
Nicholls, Theresa Marie	16,844.24	2,240.12
Nickel, Hertha K.	12,443.53	.....
Nicolson, Ronald J.	17,196.62	.....
Nightingale, Jeremy A.	23,312.20	.....
Norman, Ken	13,275.00	.....
O'Sullivan, Michael W.	18,029.32	.....
Ogden, Josephine K.	10,917.94	.....
Osborne, Florette Y.	29,958.96	.....
Page, William G.	17,941.32	4,138.05
Pankiw, Russel	21,496.70	.....
Paquin, J. R. Denis	16,423.70	.....
Parenteau, Andree L.	14,859.00	.....
Parker, Horace D.	41,499.96	.....
Pasichniak, Annie	12,975.00	.....
Patterson, Karen A.	13,352.25	.....
Peet, Clifford H.	41,499.96	.....
Pelletier, Marie A.	13,260.73	.....
Perehuda, Lorne R.	16,036.22	.....
Perras, Delmar W.	45,539.04	3,499.36
Petersen, Margaret	22,205.40	.....
Petrash, Gloria	11,757.00	.....
Pettigrew, Elaine G.	16,995.00	.....
Pfeifer, Beverly A.	14,321.05	.....
Phillips, Louise	15,412.47	.....
Pick, Harold P.	40,896.12	.....
Pick, May L.	13,327.32	.....
Pierce, Lloyd A.	10,600.68	.....

SCHEDULE OF PAYMENTS—*(Continued)*

Salaries, Services and Gratuities, and Travel, Sustenance and Vehicle Expenses:—(Continued)

	Salaries	*Travel*
Pitzel, Antoinette M.	16,817.72	2,281.37
Pitzel, Beatrice J.	12,857.72	.....
Plante, Dorothy M.	13,509.00	.....
Pleasance, Eleanor I.	17,535.07	.....
Policha, Joseph M.	41,499.96	.....
Polvi, Debra E.	13,692.14	.....
Potter, Rose M.	10,876.53	.....
Pottruff, Betty A.	16,804.48	2,184.25
Prince, Ruth E.	13,327.32	.....
Pryznyk, Cheryl R.	12,905.84	.....
Quinney, C. Richard	40,783.68	.....
Reiser, Ronald A.	15,671.02	.....
Resener, Elizabeth L.	13,923.40	.....
Reynoldson, Marie J.	12,717.00	.....
Riley, Marion	13,335.06	.....
Ring, Carole C.	13,111.77	.....
Roberts, Jean C.	14,093.03	.....
Robertson, Marlene	10,046.67	.....
Rogoz, Dora	13,753.94	.....
Rollie, Alan J.	17,816.41	.....
Ross, Rose	16,594.35	.....
Rousay, Gloria J.	14,445.25	.....
Rousell, Sherry D.	10,104.49	.....
Rusk, Louis	20,971.80	.....
Rusu, Mildred H.	12,981.00	.....
Rutter, Josephine M.	12,014.32	.....
Ryan, Marie S.	19,633.68	.....
Ryder, Mavis L.	10,967.74	.....
Sali, Phyllis M.	11,345.51	.....
Saretsky, Roman M.	22,004.24	.....
Sarich, Josephine	11,409.00	.....
Scheelke, Bonny Gaye E.	11,707.93	.....
Schindel, Ruth M.	12,384.80	.....
Schmalenberg, Yvonne L.	14,871.00	.....
Schollie, Thomas G.	16,717.22	.....
Schouten, Valerie N.	14,157.37	.....
Schroeder, Nadine E.	10,545.62	.....
Schultenkamper, Mary	13,949.52	.....
Schurko, Louella R.	16,141.71	.....
Schwartz, Georgia	12,773.00	.....
Schwenneker, Irma A.	13,145.52	.....
Scott, Mary Colette	16,077.00	.....
Scott, Thomas R.	19,661.03	.....
Seniuk, Gerald T.	41,499.96	.....
Setter, Mary E.	13,331.61	.....
Seufert, Margaret P.	17,864.26	.....
Shaner, Gordon B.	41,499.96	3,447.08
Sharkey, Neil A.	22,905.06	.....
Sharma, Kusum	11,032.89	.....
Simonson, Eleanor B.	13,348.17	.....
Simpson, Richard J.	27,012.60	4,529.94
Sinclair, David J.	17,228.09	.....
Smith, Duane S.	15,059.21	.....
Smith, Marian Jayne	14,805.73	.....
Smith, Patricia E.	12,869.04	.....
Smith, R. Edward	12,867.00	.....
Snell, Carol A.	11,460.67	.....
Spencer, Garry T.	31,442.60	.....
Spicer, Donald M.	30,073.32	.....
Staffen, Gloria A.	11,498.97	.....
Stamatinos, John L.	26,065.68	.....
Starosta, Walter	17,725.19	.....
Steen, Patricia A.	12,867.06	.....
Steinke, Donalda J.	14,588.00	.....
Steuart, Stella M.	16,181.96	.....
Stevens, Reginald	22,614.36	.....
Stocks, Janice M.	12,200.74	.....
Stone, K. Joyce	17,237.90	.....
Strand, Linda F.	14,082.53	.....
Street, Karen	11,139.88	.....
Styles, Patricia A.	16,803.00	.....
Sullivan, Leslie T.	11,195.00	.....
Sutherland, M. A.	13,961.46	.....
Swallow, Kenneth H.	19,428.25	.....
Sykes, Joan J.	16,639.62	.....
Symon, George M.	15,596.00	.....
Szatkowski, Velma A.	13,453.32	.....
Tangen, Violet	11,757.00	.....
Tank, Gertrude C.	11,025.00	.....
Taylor, Ardyce L.	11,757.00	.....
Taylor, James T.	14,239.00	.....
Taylor, Tillie	40,557.93	.....
Tegart, Gerald G.	22,854.36	.....
Tennant, William B.	41,499.96	.....
Tennent, David L.	40,439.04	.....
Terry, Lynda L.	11,932.91	.....
Thain, Janice M. C.	16,304.24	.....
Theis, Phyllis E.	14,935.99	.....
Thomas, Martin A.	17,044.97	.....
Thompson, Tracy A.	10,811.59	.....
Thorsteinson, Susan L.	12,554.64	.....
Tingle, Alfred	14,130.00	.....
Tolley, Marion E.	10,922.90	.....
Towill, Dennis V.	11,055.71	.....
Trauter, Rebecca	10,656.57	.....
Trithardt, Laurie H.	10,296.38	.....
Truscott, C. Wilfrid	36,607.08	.....
Tucker, John R. H.	41,499.96	.....
Tucker, Wilfrid K.	40,870.20	2,307.90
Turlock, Reta L.	17,321.62	.....

SCHEDULE OF PAYMENTS — *(Continued)*

Salaries, Services and Gratuities, and Travel, Sustenance and Vehicle Expenses:— (Concluded)

	Salaries	*Travel*
Turnbull, John B.	31,732.56	.....
Uhrich, William A.	17,072.86	.....
Uhryn, Debra A.	15,480.39	.....
Ullman, Gerald A.	16,213.55	.....
Urbanoski, Stanley M.	13,646.13	.....
Urbanowski, Linda R.	10,240.93	.....
Usselman, Laura M.	11,995.03	.....
Van Dyck, Henry C.	26,178.00	.....
Van Os, Kathleen M.	10,305.48	.....
Vancamp, Joyce L.	13,687.08	.....
Vancha, Douglas A.	19,725.90	.....
Vegso, Rosemary	13,500.00	.....
Vindevoghel, Alfred E.	11,651.57	.....
Walbaum, Sandra R.	23,262.20	.....
Waldal, Barbara A.	13,864.05	.....
Wall, Walter A.	31,421.72	.....
Wasson, Maureen J.	17,178.36	.....
Wasylkowski, Nancy A.	11,407.98	.....
Watchman, Evelyn V.	17,761.33	.....
Watkinson, Ailsa M.	18,747.00	.....
Watson, Maureen G.	13,015.56	.....
Wedge, Marian A.	41,499.96	.....
Welder, Jeannette M.	13,560.27	.....
Whitmore, Margaret D.	16,144.41	.....
Wight, Stanley S.	26,436.12	.....
Wilhelm, Ronald E.	18,037.14	.....
Wilson, Linda C.	13,021.84	.....
Wilson, Ruth E.	17,731.42	.....
Wineberg, Harris S.	28,187.68	.....
Wintonyk, Louise A.	12,627.44	.....
Wolbaum, Gail P.	13,245.00	.....
Wonsiak, Dianne L.	14,724.64	.....
Woodland, Brenda M.	13,289.46	2,894.18
Wright, E. Dorothy	10,273.07	.....
Wylie, Eunice L.	17,703.00	.....
Young, Larry K.	20,071.00	.....
Zborowski, Terrance D.	17,631.62	.....
Zick, Diane L.	11,865.00	.....
Zimmerman, Arthur	25,777.90	.....
Payees under $10,000.00	1,678,055.79	.....
Other Travel:		
Air Canada	.....	47,225.54
Central Vehicle Agency Advance	.....	103,255.62
Gilbey, William G.	.....	2,496.77
Norcanair	.....	2,918.96
Northern Construction Advance Account	.....	11,550.33
Skaien, Ralph A.	.....	4,150.90
Systems Centre Advance Account	.....	2,115.05
Thorhaug, Lyle	.....	2,493.30
Payees under $2,000.00	.....	187,061.44
	$11,305,437.51	$511,941.17

Other Expenses:

Adolph, Dr. J.	$ 18,415.00
Allan, Harvie	6,700.00
AM International Inc.	5,698.25
Associated Business Machines Ltd.	8,154.58
Athabaska Airways Ltd.	54,221.25
Attorney General	68,466.60
Bailey, Dr. M. E.	10,814.25
Balicki, Lloyd M.	33,597.33
Ball, Dennis P.	25,200.23
Battlefords Indian & Metis Friendship Centre	25,985.56
Bayko, Dr. N.	11,461.55
Biblow, Steve	11,349.82
Block, Dr. H. J.	8,655.00
Buckwold, Ian S.	12,272.57
Business Machine Rebuilders Ltd.	5,861.85
Butterworth & Co. (Canada) Ltd.	8,845.80
Canada Law Book Ltd.	17,632.80
Carson, Grant	70,248.85
Carson, Irwin B.	93,346.00
Carswell Co. Ltd.	37,279.24
Cates, Dr. G. W.	11,404.53
Cawood & Walker	11,844.01
Cawood, Reginald G.	5,892.36
Chetty, Pab C.	36,278.61
Chorney, Dr. J. K.	14,475.00
Clark, Ferne E.	5,012.60
Commercial Printers Ltd.	6,817.84
Consolidated Computer Inc.	17,053.11
Crain, R. L. Ltd.	22,038.52
Dahlem, Horst H.	38,869.85
Davies, Ward & Beck	167,561.35
Daza, Dr. D. B.	6,775.00
Dept. of Attorney General — Agents of Attorney General Special Credit Account	34,172.54
Dokken & Company	20,448.81
Dokken, Eberle & Co.	44,403.77
Donlevy, William R.	6,980.00

SCHEDULE OF PAYMENTS — *(Continued)*

Other Expenses:— (Continued)

DRG Globe Envelopes Ltd.	20,162.42
Dunsky Advertising Ltd.	34,856.18
Dunsky Pradinuk & Associates Ltd.	118,489.86
Elliott, Edward L.	5,006.61
Elliott, Shelly	9,000.00
Emson, Dr. H. E.	12,392.95
Escanlar, Dr. M. G.	7,235.00
Fogel, Dr. Sydney	12,631.48
Forbes Anderson Press Ltd.	11,227.31
Gauley, Dierker & Dahlem	12,488.67
Geist, Dr. S.	12,387.50
General Recorders Ltd.	28,947.10
Gerrand, Gerein, McLellan & Mulatz	8,399.22
Gibbons, Richard A.	5,284.25
Goldenberg, Taylor, Randall, Buckwold & Halstead	164,378.13
Graf & Zarzeczny	27,152.36
Graphic Business Forms Ltd.	6,261.36
Hagemeister, John W.	62,539.01
Helfrick, Leota F.	8,730.90
Henderson, Marvin W.	6,110.00
Hillson & Weisgerber	23,564.72
Hillson, Weisgerber & Claxton	26,839.45
Hiltz, Percy J.	6,416.87
Hipperson, W. Lloyd	7,999.98
Houston, Dr. William H.	6,877.50
Humphries, C. B.	5,306.00
Hyman & Kuziak	11,568.43
IBM Canada Ltd.	26,161.82
Judicial Centre of Melfort	7,592.72
Judicial Centre of Moose Jaw	7,791.25
Judicial Centre of Prince Albert	15,200.11
Judicial Centre of Regina	20,869.61
Judicial Centre of Saskatoon	16,150.32
Judicial Centre of Yorkton	9,820.02
Kaiser, David J.	20,844.39
Kelly, Marion	5,017.70
Ketchemonia, William Robert	7,500.00
Khan, Dr. W.	6,210.00
Knox, John	5,689.00
Kodak Canada Inc.	37,153.96
Kovach, Frederick J.	5,605.28
Kuziak Law Firm	8,921.53
La Ronge Ambulance Service Ltd.	7,868.60
Lane, Dr. O. G.	18,243.50
Lavoie, D. Albert	21,659.70
Law Society of Saskatchewan	20,950.00
Leier, Jean E.	12,602.66
Loewen, Dennis P.	19,732.80
Louis, Joni	31,125.37
Lysyk, Kenneth M.	7,129.46
MacIsaac, William P.	5,900.00
Matsalla, Leslie A.	30,332.66
McDonald, Patrick N.	7,236.50
McLaughlin, Hugh M.	24,746.34
McMeans, Phillip W.	18,900.00
McMillan, Dr. John S.	10,329.67
Mercury Printers Ltd.	18,780.04
Meyer, Donald G.	6,765.60
Millar, Norman F.	16,187.40
Moate, Jeanne T.	6,031.40
Mooney, Patrick G.	9,000.00
Morgan, Thomas B.	14,602.71
Morrice, D'Arcy H.	5,185.86
Murphy, Dr. Fergus A.	8,085.00
Nipawin Air Services Ltd.	5,325.20
Norcanair	25,412.22
North West Friendship Centre	54,325.41
Northern Sport Fishing Ltd.	20,000.00
Office Services Advance Account	25,181.14
Official Guardian	8,973.30
Olivetti Canada Ltd.	15,761.51
Page, William G.	5,677.20
Paragon Business Forms (Western) Ltd.	56,788.28
Parkland Ambulance Care Ltd.	5,810.90
Payne, Julien D.	8,072.18
Peacock, George V.	11,351.30
Pearce, Lisa Allyn	10,000.00
Pearce, Rebecca Carole	16,111.05
Peat Marwick Ltd.	14,032.40
Pederson, Joanne	5,800.00
Peerless Printers Ltd.	6,341.61
Plaxton, Drew S.	10,623.51
Price-Jones, Ronald	12,700.00
Prince Albert Indian & Metis Friendship Centre	66,487.44
Prince Albert, City of	8,216.78
Purich, Barbara E.	8,255.43
Quon, Denis I.	33,484.33
Radoja, Spiro Peter	7,170.05
Receiver General for Canada — R.C.M.P.	16,916,129.75
Receiver General for Canada — Dept. of Indian Affairs and Northern Development	185,502.63
Regina Friendship Centre	62,207.47
Regina General Hospital	5,982.15
Regina, City of	11,034.83
Robertson, D. S. & Associates Ltd.	7,705.04
Rosowsky, Orest	9,221.78
Sapp, Dennis	16,400.00
Sarich, M. P.	5,125.00
Sask Tel — C.M.R.	234,591.48
Sask. Association of Friendship Centres	18,125.00
Sask. Government Printing Co.	45,361.63
Saskatoon Indian & Metis Friendship Centre	56,755.11
Saskcomp	142,543.36
Sather, Eugene A.	5,261.40
Schmeiser, Ellen C.	8,392.91
Schmidt, Grant J.	58,221.79
Sherstobitoff, Hrabinsky, Stromberg & Young	5,693.46
Shivon, A. Murray	7,086.01
Simpson, Robert M.	8,532.90
Siwak, Henry L.	41,135.79
Smith & Simard	31,705.64
Smith, Dr. Robert S.	14,326.00
Smith, Linton J.	16,612.76

SCHEDULE OF PAYMENTS *(Concluded)*

Other Expenses:— (Concluded)

Spencer, Patricia M.	5,197.65
Stephenson, Dr. Olwen Diane	11,683.48
Stinson & Associates	59,238.34
Stonechild, Leon Edward	5,539.00
Struthers, J. A. C. & Associates Ltd.	10,513.28
Supply Agency Advance Account	56,999.67
Systems Centre Advance Account	125,698.20
Systems Equipment Ltd.	6,963.95
Tannahill, R. A.	5,305.00
Taylor, George J. D.	35,084.32
Thomas, J. E. Ambulance Ltd.	5,681.65
Toews-Kaufman	5,018.51
Total Office Systems Ltd.	5,743.00
Touche Ross & Co.	15,646.00
Tubman Funeral Home Ltd.	8,053.50
University of British Columbia	5,719.48
University of Regina	167,589.97
University of Saskatchewan	38,986.14
Vereschagin, John	8,784.00
Vetters, Dr. J. M.	10,167.50
Walker, Harvey G.	17,226.17
Walker, Kaiser, & Walker	5,021.91
Wascana Office Equipment Ltd.	34,714.00
Wellman, W. Roy	5,100.00
Wentzell, Marvin D.	13,801.30
Willson Office Specialty Ltd.	9,676.56
Wylie, Eunice L.	5,789.70
Xerox of Canada Ltd.	120,082.23
Yeo, Kenneth Wayne	9,010.00
Yorkton Friendship Centre	43,517.76
3M Canada Inc.	6,312.60
Payees under $5,000.00	1,138,549.16
	$ 22,526,379.83

CONSUMER AFFAIRS

($1,201,318.19)

ADMINISTRATION

Estimate	$ 243,400.00	Expenditure	$ 239,884.92

Department Head — Salary	$ 43,133.31
Permanent Positions — Salaries	134,726.98
Day Labour, Casual and Part-Time Employment	147.55
Rents, Insurance and Utility Services	16,155.11
Publicity, Advertising and Printing	6,432.00
Repairs and Maintenance	1,418.98
Travel, Sustenance and Vehicle Expenses	12,513.42
Postage and Communications	8,864.21
Freight, Express, Cartage and Duty	201.02
Contractual Services (Other)	2,331.88
Stationery and Office Supplies	12,232.80
Provisions	1,578.73
Sundry	148.93
	$ 239,884.92

TO PROVIDE FOR AND AUTHORIZE A GRANT TO THE SASKATCHEWAN BRANCH OF THE CONSUMERS' ASSOCIATION OF CANADA

Estimate	$ 3,500.00	Expenditure	$ 3,500.00

LICENSING AND INVESTIGATION

Estimate	$ 560,080.00	Expenditure	$ 571,397.68

Permanent Postions — Salaries	$ 447,043.59
Temporary Positions — Salaries	46,033.86
Day Labour, Casual and Part-Time Employment	24,492.12
Professional and Technical Services	593.90
Publicity, Advertising and Printing	5,156.56
Travel, Sustenance and Vehicle Expenses	19,188.94
Postage and Communications	30,973.01
Freight, Express, Cartage and Duty	1,793.26
Contractual Services (Other)	1,979.19
Scientific and Educational Supplies	419.37
Office Equipment	2,016.06
Educational and Scientific Equipment	424.01
Sundry	111.31
	$ 580,225.18
Less: Reimbursement — Summer Work in Government-Projects	8,827.50
	$ 571,397.68

EDUCATION AND INFORMATION

Estimate	$ 317,330.00	Expenditure	$ 298,671.17

Permanent Positions — Salaries	$ 177,208.98
Temporary Positions — Salaries	21,171.78
Day Labour, Casual and Part-Time Employment	19,958.76
Rents, Insurance and Utility Services	160.00
Publicity, Advertising and Printing	25,773.83
Travel, Sustenance and Vehicle Expenses	18,008.45
Postage and Communications	6,286.32
Freight, Express, Cartage and Duty	530.12
Contractual Services (Other)	1,114.60
Scientific and Educational Supplies	10,221.18
Provisions	869.68

EDUCATION AND INFORMATION — *(Concluded)*

Office Equipment	518.99
Educational and Scientific Equipment	16,848.48
	$ 298,671.17

PLANNING AND POLICY

Estimate	$ 89,040.00	Expenditure	$ 87,864.42

Permanent Positions — Salaries	$ 79,340.54
Day Labour, Casual and Part-Time Employment	109.71
Professional and Technical Services	482.56
Publicity, Advertising and Printing	249.52
Travel, sustenance and Vehicle Expenses	1,524.28
Postage and Communications	3,329.71
Contractual Services (Other)	2,060.88
Scientific and Educational Supplies	434.34
Educational and Scientific Equipment	235.95
Sundry	96.93
	$ 87,864.42

TOTAL — CONSUMER AFFAIRS ..... $ 1,201,318.19

SCHEDULE OF PAYMENTS

Reported by payee are payments of (a) Salaries, Services and Gratuities of $10,000 or more, (b) Travel, Sustenance and Vehicle Expenses of $2,000 or more and (c) Other Expenses of $5,000 or more. Grants are reported under the relevant subvote:

Salaries, Services and Gratuities, and Travel, Sustenance and Vehicle Expenses:

	Salaries	*Travel*
Abbey, David G.	$ 20,277.86	$ .....
Anderson, Ronald D.	23,557.43	.....
Anderson, W. Robert	24,135.09	.....
Beattie, Velma Irene	11,687.20	.....
Berg, Edith	20,407.38	.....
Bethell, Timothy	22,387.88	4,860.28
Bigelow, Brenda	10,347.49	.....
Blair, F. Donald	14,985.99	.....
Carle, Arthur C.	21,549.84	.....
Christie, Alice	16,821.00	.....
Colenutt, J. M.	21,950.32	.....
Conn, John A.	21,889.56	.....
Derby, William	16,349.73	.....
Dunn, Geraldene E.	11,092.65	.....
Dwyer, Albert J.	26,863.16	.....
Eberts, Loretta M. M.	28,785.48	.....
Ellis, Madeleine	15,221.47	.....
Fisher, Cynthia	10,481.12	.....
Gardner, Brenda E.	11,953.80	.....
Gill, Alan W.	24,127.92	2,821.36
Gray, E. H. James	10,928.21	.....
Hitchman, David M.	18,279.55	.....
Hynd, Arleen N.	43,133.31	.....
Landry, Debora	10,284.00	.....
Lindenbach, Karen	10,383.00	.....
Loftus, William J.	19,305.96	.....
MacDougall, Michelle	10,188.00	.....
MacGillivray, O. A.	33,927.43	2,395.02
McComb, James	19,275.00	.....
Mogg, Cheryl E.	11,760.66	3,618.82
Neu, Bernice	20,892.36	.....
Parrott, John P.	23,277.00	2,696.61
Pearson, Erna Inga	12,877.80	.....
Petrie, H. David	24,583.68	.....
Plante, Anne T.	16,538.32	.....
Reles, Viola	15,097.76	.....
Rogers, Thomas G.	29,116.68	.....
Rothecker, Bernadette	11,749.11	.....
Shah, Joanne S.	19,758.00	.....
Smale, Marlene O.	11,760.66	3,352.90
Vollhoffer, Dorienne	20,119.26	.....
Wagner, Linda J.	13,278.25	.....
Walker, Sylvia C.	19,458.35	.....
Waugh, John K.	23,277.00	.....
Payees Under $10,000.00	169,245.46	.....
Other Travel:		
Air Canada	.....	7,971.35

SCHEDULE OF PAYMENTS — *(Concluded)*

Salaries, Services and Gratuities, and Travel, Sustenance and Vehicle Expenses:— (Concluded)

	Salaries	*Travel*
Central Vehicle Agency Advance	.....	3,744.99
Payees Under $2,000.00	.....	19,773.76
	$ 993,367.18	$ 51,235.09

Other Expenses:

Sask Tel — C.M.R. .....$	49,014.57
Struthers, J. A. C. & Associates Ltd.	6,407.17
Supply Agency Advance Account	9,541.63
Xerox of Canada Ltd.	13,513.36
Zephyr Printing Ltd.	12,119.05
Payees Under $5,000.00	71,447.64
	$ 162,043.42

CONTINUING EDUCATION

($130,766,557.73)

EXECUTIVE ADMINISTRATION

Estimate	$ 298,930.00	Expenditure	$ 246,321.15

Department Head — Salary	$ 45,085.06
Branch Heads — Salaries	85,693.92
Permanent Positions — Salaries	72,820.57
Temporary Positions — Salaries	1,087.56
Day Labour, Casual and Part-Time Employment	6,557.54
Professional and Technical Services	335.00
Publicity, Advertising and Printing	4,976.56
Travel, Sustenance and Vehicle Expenses	18,047.76
Postage and Communications	7,327.23
Contractual Services (Other)	1,734.00
Stationery and Office Supplies	172.22
Scientific and Educational Supplies	300.63
Provisions	1,594.70
Taxes and Licences	397.40
Sundry	191.00
	$ 246,321.15

ADMINISTRATIVE SERVICES

Estimate	$ 392,370.00	Expenditure	$ 384,582.80

Branch Head — Salary	$ 31,905.84
Permanent Positions — Salaries	249,133.43
Temporary Positions — Salaries	11,026.86
Day Labour, Casual and Part-Time Employment	6,053.38
Professional and Technical Services	582.83
Publicity, Advertising and Printing	14,312.42
Repairs and Maintenance	747.76
Travel, Sustenance and Vehicle Expenses	4,256.34
Postage and Communications	47,222.83
Contractual Services (Other)	3,951.45
Stationery and Office Supplies	12,616.73
Scientific and Educational Supplies	1,283.46
Taxes and Licences	2,388.66
Office Equipment	689.89
Sundry	30.60
	$ 386,202.48
Less: Reimbursement — Summer Work in Government-Projects	1,619.68
	$ 384,582.80

STUDENT SERVICES

Estimate	$ 359,820.00	Expenditure	$ 336,365.26

Branch Head — Salary	$ 32,428.80
Permanent Positions — Salaries	200,139.62
Temporary Positions — Salaries	29,577.66
Day Labour, Casual and Part-Time Employment	14,979.96
Professional and Technical Services	806.90
Rents, Insurance and Utility Services	2,028.14
Publicity, Advertising and Printing	28,340.76
Repairs and Maintenance	229.66
Travel, Sustenance and Vehicle Expenses	10,002.10
Postage and Communications	195.75
Freight, Express, Cartage and Duty	234.80
Contractual Services (Other)	11,181.36
Stationery and Office Supplies	1,807.76
Scientific and Educational Supplies	1,629.85

STUDENT SERVICES — *(Concluded)*

Provisions	146.37
Taxes and Licences	1,022.47
Office Equipment	1,587.60
Sundry	25.70
	$ 336,365.26

GRANT TO THE SASKATCHEWAN STUDENT AID FUND — STUDENT ASSISTANCE

Estimate	$ 5,669,350.00	Expenditure	$ 5,669,348.00

POLICY PLANNING AND MANAGEMENT INFORMATION SYSTEMS

Estimate	$ 731,060.00	Expenditure	$ 713,299.55

Branch Head — Salary	$ 41,066.04
Permanent Positions — Salaries	271,520.22
Temporary Positions — Salaries	19,732.12
Day Labour, Casual and Part-Time Employment	29,468.07
Honorariums and Special Services	1,656.53
Professional and Technical Services	269,425.39
Rents, Insurance and Utility Services	1,815.56
Publicity, Advertising and Printing	12,870.02
Repairs and Maintenance	214.77
Travel, Sustenance and Vehicle Expenses	23,714.18
Postage and Communications	1,676.29
Freight, Express, Cartage and Duty	5,116.87
Contractual Services (Other)	13,301.62
Stationery and Office Supplies	3,065.12
Scientific and Educational Supplies	3,424.52
Taxes and Licences	823.25
Office Equipment	16,084.69
Sundry	57.00
	$ 715,032.26
Less: Reimbursement — Summer Work in Government-Projects	1,732.71
	$ 713,299.55

GRANTS TO COMMUNITY COLLEGES

Estimate	$ 4,730,000.00	Expenditure	$ 4,729,913.00

Grants:

Carlton Trail Community College	$ 378,234.00	Parkland Community College	470,568.00
Coteau Range Community College	415,917.00	Prairie West Community College	334,158.00
Cumberland Community College	298,002.00	Regina Plains Community College	569,517.00
Cypress Hills Community College	432,078.00	Saskatoon Region Community College	569,517.00
Lakeland College	74,225.00	South East Region Community College	474,435.00
Mistikwa Community College	363,957.00		$ 4,729,913.00
Natonum Community College	349,305.00		

GRANTS TO EDUCATIONAL AGENCIES, ORGANIZATIONS, ASSOCIATIONS AND INSTITUTIONS

Estimate	$ 2,825,210.00	Expenditure	$ 2,575,142.07

Grants:

Association Culturelle Franco-Canadienne	$ 2,359.30	Athol Murray College of Notre Dame	30,138.75

GRANTS TO EDUCATIONAL AGENCIES . . . — *(Concluded)*

Grants:— (Concluded)

Campion College, Regina	662,219.00
Canadian Bureau for International Education	1,500.00
Canadian Federation of University Women	1,000.00
Canadian Theological College	30,684.00
Canadian Universities Society of Great Britain	100.00
Carlton Trail Community College	3,808.10
College of Emmanuel & St. Chad	13,504.00
Coteau Range Community College	1,243.98
Cumberland Community College	1,784.00
Cypress Hills Community College	5,353.30
Frontier College	2,000.00
Labour College of Canada	1,000.00
Luther College	335,614.00
Lutheran Theological Seminary	52,035.00
Mistikwa Community College	1,267.00
Natonum Community College	4,455.72
North Battleford School Div. No. 103	15,700.00
Parkland Community College	1,267.00
Pearson, L. B. College of the Pacific	4,000.00
Regina Plains Community College	7,845.99
St. Andrew's College	16,131.00
St. Joseph's College, Yorkton	72,735.25
St. Peter's College	37,911.00
St. Thomas More College	914,818.00
Sask. Association for Lifelong Learning	1,000.00
Sask. Indian Federated College	203,000.00
Sask. Teacher's Federation	5,000.00
Saskatoon Region Community College	12,108.42
South East Region Community College	1,267.00
Tourism, Lodging & Catering Society	500.00
Univeristy of Regina	89,955.98
University of Saskatchewan	21,343.28
Western Christian College	20,493.00
	$ 2,575,142.07

PRINCE ALBERT VOCATIONAL CENTRE

Estimate	$ 797,240.00	Expenditure	$ 796,785.77

Contractual Services (Other)	$ 796,785.77

MEADOW LAKE SPECIAL AREA — VOCATIONAL CENTRE

Estimate	$ 348,960.00	Expenditure	$ 306,033.20

Permanent Positions — Salaries	$ 178,673.98
Day Labour, Casual and Part-Time Employment	79,350.16
Professional and Technical Services	214.00
Rents, Insurance and Utility Services	1,201.55
Publicity, Advertising and Printing	187.68
Repairs and Maintenance	952.42
Travel, Sustenance and Vehicle Expenses	4,984.73
Postage and Communications	2,001.19
Freight, Express, Cartage and Duty	288.82
Contractual Services (Other)	2,511.50
Stationery and Office Supplies	1,008.60
Scientific and Educational Supplies	19,155.65
Miscellaneous Materials and Supplies	1,049.68
Taxes and Licenses	1,039.71
Furniture, Furnishings and Fixtures	372.00
Educational and Scientific Equipment	13,024.51
Sundry	17.02
	$ 306,033.20

TRADE AND OCCUPATIONAL TRAINING—OUTSIDE CENTRES

Estimate	$ 7,061,000.00	Expenditure	$ 7,055,773.14

Allowances and Care of Persons	$ 2,016,468.38
Professional and Technical Services	126,895.92

TRADE AND OCCUPATIONAL TRAINING . . . — *(Concluded)*

Contractual Services (Other)	4,899,442.42
Scientific and Educational Supplies	12,843.17
Sundry	123.25
	$ 7,055,773.14

TRAINING OF THE HANDICAPPED

Estimate ..... $ 1,696,000.00 Expenditure ..... $ 1,101,330.58

Allowances and Care of Persons	$ 690,913.51
Professional and Technical Services	279,213.69
Rents, Insurance and Utility Services	171.65
Travel, Sustenance and Vehicle Expenses	31,814.40
Contractual Services (Other)	80,859.21
Scientific and Educational Supplies	18,262.46
Sundry	95.66
	$ 1,101,330.58

WASCANA INSTITUTE OF APPLIED ARTS AND SCIENCES—REGINA

Estimate ..... $ 6,279,390.00 Expenditure ..... $ 5,870,243.56

Branch Head — Salary	$ 35,821.71
Permanent Postions — Salaries	3,034,665.08
Temporary Positions — Salaries	131,897.28
Day Labour, Casual and Part-Time Employment	1,398,959.52
Honorariums and Special Services	29.002.40
Severance Pay	652.60
Professional and Technical Services	11,817.70
Rents, Insurance and Utility Services	42,685.77
Publicity, Advertising and Printing	97,928.52
Repairs and Maintenance	11,386.36
Travel, Sustenance and Vehicle Expenses	195,628.08
Postage and Communications	44,528.29
Freight, Express, Cartage and Duty	21,534.26
Contractual Services (Other)	159,203.56
Stationery and Office Supplies	22,436.25
Scientific and Educational Supplies	249,717.06
Medical and Hospital Supplies	690.38
Provisions	234.21
Clothing and Clothing Material	2,078.20
Miscellaneous Materials and Supplies	117.21
Taxes and Licences	17,651.77
Educational and Scientific Equipment	396,225.14
Sundry	.57
	$ 5,904,861.92
Less: Reimbursement — Training Costs from Community Colleges	28,582.14
Reimbursement — Summer Work in Government-Projects	6,036.22
	$ 5,870,243.56

KELSEY INSTITUTE OF APPLIED ARTS AND SCIENCES—SASKATOON

Estimate ..... $ 9,350,560.00 Expenditure ..... $ 9,277,749.54

Branch Head — Salary	$ 40,000.08
Permanent Positions — Salaries	5,894,455.54
Temporary Positions — Salaries	105,542.18
Day Labour, Casual and Part-Time Employment	1,093,287.96
Honorariums and Special Services	28,694.86
Severence Pay	903.46
Professional and Technical Services	79,650.07
Rents, Insurance and Utility Services	124,492.78
Publicity, Advertising and Printing	40,218.36

KELSEY INSTITUTE OF APPLIED ARTS AND SCIENCES — *(Concluded)*

Repairs and Maintenance	55,435.63
Travel, Sustenance and Vehicle Expenses	171,307.35
Postage and Comunications	50,649.68
Freight, Express, Cartage and Duty	28,784.55
Contractual Services (Other)	202,683.58
Stationery and Office Supplies	6,955.18
Scientific and Educational Supplies	819,229.22
Medical and Hospital Supplies	526.10
Provisions	17,245.87
Clothing and Clothing Material	3,394.58
Maintenance and Construction Materials	2,029.56
Miscellaneous Materials and Supplies	466.00
Taxes and Licences	48,434.47
Educational and Scientific Equipment	631,542.55
	$ 9,445,929.61
Less: Reimbursement — Training Costs from Community Colleges	152,855.54
Reimbursement — Summer Work in Government-Projects	15,324.53
	$ 9,277,749.54

SASKATCHEWAN TECHNICAL INSTITUTE — MOOSE JAW

Estimate ..... $ 6,896,160.00 Expenditure ..... $ 6,904,344.10

Branch Head — Salary	$ 35,107.80
Permanent Positions — Salaries	4,067,045.94
Temporary Positions — Salaries	119,390.93
Day Labour, Casual and Part-Time Employment	904,547.58
Severance Pay	4,343.08
Professional and Technical Services	6,244.36
Rents, Insurance and Utility Services	183,264.89
Publicity, Advertising and Printing	65,960.46
Repairs and Maintenance	160,064.15
Travel, Sustenance and Vehicle Expenses	131,010.97
Postage and Communications	53,438.76
Freight, Express, Cartage and Duty	15,977.67
Contractual Services (Other)	52,977.25
Stationery and Office Supplies	8,439.32
Scientific and Educational Supplies	568,673.45
Medical and Hospital Supplies	1,521.41
Provisions	3,408.30
Clothing and Clothing Material	1,581.70
Truck, Tractor, Aircraft, and Machinery Supplies	355.78
Miscellaneous Materials and Supplies	33,295.19
Taxes and Licences	51,984.45
Office Equipment	1,090.09
Educational and Scientific Equipment	675,690.12
	$ 7,145,413.65
Less: Reimbursement — Training Costs from Community Colleges	232,844.89
Reimbursement — Summer Work in Government-Projects	8,224.66
	$ 6,904,344.10

GRANT TO THE SASKATCHEWAN UNIVERSITIES COMMISSION FOR GRANTS TO THE UNIVERSITIES — CONSTRUCTION

Estimate ..... $ 2,286,610.00 Expenditure ..... $ 1,246,700.00

GRANT TO THE SASKATCHEWAN UNIVERSITIES COMMISSION FOR GRANTS TO THE UNIVERSITIES—OPERATION

Estimate ..... $ 77,122,000.00 Expenditure ..... $ 77,122,000.00

SASKATCHEWAN EDUCATIONAL COMMUNICATIONS AUTHORITY

Estimate ..... $ 64,860.00 Expenditure ..... $ 16,121.39

Branch Head — Salary	$ 10,904.96
Temporary Positions — Salaries	456.01
Day Labour, Casual and Part-Time Employment	3,419.72
Publicity, Advertising and Printing	187.74
Repairs and Maintenance	103.90
Travel, Sustenance and Vehicle Expenses	315.32
Postage and Communications	384.00
Contractual Services (Other)	125.00
Scientific and Educational Supplies	103.06
Sundry	121.68
	$ 16,121.39

GRANT TO THE SASKATCHEWAN EDUCATIONAL COMMUNICATIONS CORPORATION—OPERATION

Estimate ..... $ 1,876,030.00 Expenditure ..... $ 1,876,030.00

GRANT TO THE SASKATCHEWAN EDUCATIONAL COMMUNICATIONS CORPORATION—CAPITAL

Estimate ..... $ 245,600.00 Expenditure ..... $ 245,600.00

SCIENCE POLICY SECRETARIAT

Estimate ..... $ 391,630.00 Expenditure ..... $ 317,783.62

Permanent Positions — Salaries	$ 234,842.01
Day Labour, Casual and Part-Time Employment	563.16
Honorariums and Special Services	5,675.00
Professional and Technical Services	3,331.66
Rents, Insurance and Utility Services	515.70
Publicity, Advertising and Printing	22,787.13
Repairs and Maintenance	148.90
Travel, Sustenance and Vehicle Expenses	20,983.57
Postage and Communications	6,632.34
Freight, Express, Cartage and Duty	5,830.97
Contractual Services (Other)	10,389.97
Stationery and Office Supplies	858.64
Scientific and Educational Supplies	2,203.50
Provisions	1,995.19
Taxes and Licences	1,025.88
	$ 317,783.62

OCCUPATIONAL TRAINING PROGRAMS

Estimate ..... $ 991,910.00 Expenditure ..... $ 653,858.17

Permanent Positions — Salaries	$ 194,655.47
Temporary Positions — Salaries	8,707.76
Day Labour, Casual and Part-Time Employment	6,017.99
Honorariums and Special Services	240.00
Allowances and Care of Persons	125,913.34
Professional and Technical Services	794.50
Rents, Insurance and Utility Services	34,108.00
Publicity, Advertising and Printing	3,094.15
Travel, Sustenance and Vehicle Expenses	16,757.93
Postage and Communications	2,306.89
Contractual Services (Other)	257,200.32
Stationery and Office Supplies	315.70
Scientific and Educational Supplies	4,390.60

OCCUPATIONAL TRAINING PROGRAMS—*(Concluded)*

Taxes and Licences	240.89
Office Equipment	205.00
Sundry	107.63
	$ 655,056.17
Less: Reimbursement — Summer Work in Government-Projects	1,198.00
	$ 653,858.17

PROGRAM DEVELOPMENT

Estimate	$ 574,490.00	Expenditure	$ 334,299.88

Branch Head — Salary	$ 29,447.88
Permanent Positions — Salaries	95,805.63
Temporary Positions — Salaries	4,300.40
Day Labour, Casual and Part-Time Employment	5,444.59
Honorariums and Special Services	410.00
Professional and Technical Services	225.00
Publicity, Advertising and Printing	151.34
Repairs and Maintenance	124.58
Travel, Sustenance and Vehicle Expenses	13,594.63
Contractual Services (Other)	176,736.83
Stationery and Office Supplies	471.33
Scientific and Educational Supplies	4,388.32
Taxes and Licences	116.67
Office Equipment	1,737.72
Educational and Scientific Equipment	1,279.00
Sundry	65.96
	$ 334,299.88

COMMUNITY COLLEGES—ADMINISTRATION

Estimate	$ 765,240.00	Expenditure	$ 679,502.95

Branch Head — Salary	$ 35,409.84
Permanent Postions — Salaries	390,408.49
Temporary Positions — Salaries	9,166.49
Day Labour, Casual and Part-Time Employment	80,116.00
Honorariums and Special Services	2,044.80
Professional and Technical Services	1,180.05
Rents, Insurance and Utility Services	31,522.48
Publicity, Advertising and Printing	8,828.24
Repairs and Maintenance	273.18
Travel, Sustenance and Vehicle Expenses	71,376.49
Postage and Communications	15,389.75
Freight, Express, Cartage and Duty	2,024.55
Contractual Services (Other)	17,040.73
Stationery and Office Supplies	1,457.58
Scientific and Educational Supplies	11,612.62
Provisions	450.00
Taxes and Licences	670.91
Office Equipment	530.75
	$ 679,502.95

GRANT TO THE SASKATCHEWAN ARCHIVES BOARD

Estimate	$ 326,600.00	Expenditure	$ 326,600.00

GRANT TO THE SASKATCHEWAN UNIVERSITIES COMMISSION—ADMINISTRATION

Estimate	$ 526,000.00	Expenditure	$ 591,000.00

TO PROVIDE FOR AND AUTHORIZE A GRANT TO THE UNIVERSITY OF SASKATCHEWAN — WESTERN COLLEGE OF VETERINARY MEDICINE FOR THE EDUCATION OF STUDENTS UNDER AGREEMENT WITH THE PROVINCES OF ALBERTA, BRITISH COLUMBIA AND MANITOBA

Estimate	$ 1,389,830.00	Expenditure	$ 1,389,830.00

TOTAL — CONTINUING EDUCATION ..... $ 130,766,557.73

SCHEDULE OF PAYMENTS

Reported by payee are payments of (a) Salaries, Services and Gratuities of $10,000 or more, (b) Travel, Sustenance and Vehicle Expenses of $2,000 or more and (c) Other Expenses of $5,000 or more. Grants are reported under the relevant subvote:

Salaries, Services and Gratuities, and Travel, Sustenance and Vehicle Expenses:

	Salaries	*Travel*
Aasen, Marcel J.	$ 12,326.36	$ .....
Achen, Deborah D.	18,995.00	.....
Action, Jean M.	28,688.86	.....
Adkins, John S.	15,417.75	.....
Aikens, Clifford R.	27,237.00	.....
Aird, Mary E.	23,081.36	.....
Albert, Bruce C.	22,311.00	.....
Alesich, Ingrid C.	16,457.14	.....
Aley, Maurice H.	21,563.00	.....
Allen, Dale A.	25,467.00	.....
Allen, Willian D.	18,517.18	.....
Allyn, Harvey N.	17,503.55	.....
Alumkal, Antony T.	34,992.76	.....
Anaka, Elizabeth A.	14,603.64	.....
Andersen, Nels W. A.	19,440.21	.....
Anderson, Albert H.	28,233.00	3,340.81
Anderson, Allison I.	22,575.00	.....
Anderson, Ernest	14,008.12	.....
Anderson, Helen	11,748.86	.....
Anderson, Lloyd D.	22,311.00	.....
Anderson, William	13,051.58	.....
Annesley, John	12,801.00	.....
Appell, Gaileen R.	12,732.25	.....
Armstrong, Irene	11,235.76	.....
Asher, Marcella D.	19,955.01	.....
Bacon, Patricia E.	20,427.00	.....
Badowich, Evelyn M.	12,083.23	.....
Baggenstos, Alfred	24,808.92	.....
Bakay, George	22,911.00	.....
Baldy, Theresia R.	10,188.00	.....
Balsden, Douglas	10,835.15	.....
Barber, D. Robert	24,155.85	.....
Barclay, Darryl S.	12,337.86	.....
Barschel, Robert P.	42,411.36	.....
Basi, Santok S.	25,033.32	.....
Basiove, Boris C.	21,369.00	.....
Basky, Sheilagh	18,585.00	.....
Bassendowski, Sandra	13,578.10	.....
Bast, Basil K.	19,605.00	.....
Bastiaanse, Jozua	21,369.00	.....
Baumung, Beryl B.	11,624.26	.....
Beach, Daniel G.	21,369.00	.....
Beach, James E.	25,425.00	.....
Beallie, Mary E.	11,325.00	.....
Beckwermert, J. G.	27,165.00	.....
Beckwermert, Maria	16,513.39	.....
Belhumeur, Darlene	11,674.73	.....
Bell, J. Patricia	12,582.93	.....
Bell, Margaret E.	11,363.43	.....
Belsey, Glenn M.	35,013.00	3,985.27
Benson, Judith A.	13,449.32	.....
Berezny, William	31,302.00	.....
Berry, George J.	23,319.00	.....
Berube, Joseph P.	21,369.00	.....
Biss, John W.	27,790.18	.....
Blachford, Doris	22,383.00	.....
Blakely, Beverly I.	20,512.24	.....
Blakley, Joan E.	19,949.48	.....
Blaz, Joseph R.	26,625.00	.....
Blyth, Gordon Lionel	15,651.27	.....
Bodnar, Michael	18,741.00	.....
Boechler, Erich J.	22,081.50	.....
Boechler, Richard A.	22,311.00	.....
Boesch, David	24,468.00	.....
Boklaschuk, James G.	19,605.00	.....
Boll, Philip H.	23,319.00	.....
Bonneau, Carol L.	11,028.50	.....
Bonthron, Alexander S.	11,761.80	.....
Borowko, Maxine	19,512.00	.....
Borsa, Linda	12,163.92	.....
Boulton, Bruce E.	21,369.00	.....
Bouvier, Jeannine T.	18,300.61	.....
Boyko, Michael	21,369.00	.....
Boyle, Gordon E.	22,596.00	.....
Boyle, Russell G.	14,394.00	.....
Boyle, Wendy	14,872.13	.....
Braaten, Mona J.	21,452.00	.....
Bradwell, Mona Kathleen	11,193.80	.....
Branch, William J.	10,759.00	.....
Brandon, Brian C.	11,609.40	.....
Brandson, Thorkell J.	26,625.00	.....
Braun, Arthur	20,361.00	.....

SCHEDULE OF PAYMENTS — *(Continued)*

Salaries, Services and Gratuities, and Travel, Sustenance and Vehicle Expenses:— (Continued)

	Salaries	*Travel*
Braun, Deborah L.	12,137.30	.....
Bray, Donald W.	10,328.97	.....
Bridger, Sharon R.	12,641.00	.....
Briere, Gerard J.	11,618.47	.....
Bristol, Madelaine Christine	11,103.75	.....
Brose, Linda	13,857.69	.....
Brouet, Bryant L.	21,394.44	.....
Brown, George M.	36,056.04	.....
Brown, Lorne Robert	26,625.00	.....
Brown, Minnie	11,307.34	.....
Brown, Muriel	12,958.38	.....
Brown, Shirley I	10,358.62	.....
Brunsdon, Helen E.	15,724.50	.....
Bryant, Sharon Dianne	23,406.24	.....
Buchinski, Barbara L.	15,285.00	.....
Buckley, Paul J.	28,774.51	.....
Budd, Shirley Yvonne	22,951.70	.....
Bumbac, Nickolas	21,369.00	.....
Burrows, Margaret Jean	14,810.44	.....
Burrows, Raymond G.	21,630.83	.....
Burton, Thomas S.	23,319.00	.....
Butler, T. Joyce	19,727.50	.....
Butz, Karen M.	12,190.31	.....
Buzash, Ernest A.	17,456.00	.....
Cameron, Murray A.	21,369.00	.....
Campbell, Duncan L.	25,425.00	.....
Campbell, Morris W.	32,428.80	.....
Carline, Gerald F.	25,479.00	.....
Carlson, James G.	19,064.09	.....
Carr, Barbara A.	21,063.00	.....
Carter, John F.	21,411.40	.....
Castle, John A.	28,461.00	.....
Chadwick, Ester	22,379.07	.....
Chatfield, Edward J.	27,849.00	.....
Cheney, Kathleen	17,493.00	.....
Chicilo, Isabel M.	23,269.09	.....
Chow, Kim S.	26,159.16	.....
Christbason, Shirley	19,770.13	.....
Christiansen, Terrance	21,871.90	.....
Christopherson, Lyle	21,369.00	.....
Chudy, David R.	22,217.38	.....
Clark, Terence J.	32,083.56	.....
Clarke, Glen A.	24,759.00	.....
Clausen, Linda M.	16,539.98	.....
Clements, Sheila	25,239.00	.....
Clinton, Leslie G.	21,937.84	.....
Coates, Marie E.	11,238.15	.....
Cobb, David M.	11,600.09	.....
Cockburn, Jean H.	23,106.00	.....
Coghill, Rita	21,369.00	.....
Cojocar, Laura	11,326.54	.....
Cole, Sandra M.	14,638.03	.....
Conacher, Robert A.	17,637.00	.....
Conley, Carol D.	18,889.05	.....
Connie, James R.	26,779.32	.....
Conrad, Eric L.	28,899.00	.....
Cooke, Mouris M.	21,369.00	.....
Cornell, Kenneth S.	21,369.00	.....
Corr, Kevin C.	10,550.67	.....
Corrigall, Allan M.	21,369.00	.....
Cowie, Molly A.	21,380.87	.....
Cozma, Elie	22,162.50	.....
Craik, Robert M.	21,369.00	.....
Crepeau, Paulette	27,040.43	.....
Crosthwaite, Ethel A.	25,018.13	.....
Cruickshank, Sheila F.	11,325.00	.....
Cruise, Samuel B.	18,711.00	.....
Cutts, Frank	19,605.00	.....
Dailey, Allan P.	20,361.00	.....
Daoust, Gerald	20,046.00	.....
Darichuk, Marie E.	23,327.48	.....
Darroch, Dennis D.	24,759.00	.....
Davidson, Donald E.	22,628.75	.....
Dawson, Thomas E.	21,693.00	.....
Day Labour	3,015,374.56	.....
De Santis, Sharon	21,386.53	.....
Dean, Bert	27,849.00	.....
Deibert, Francis A.	27,007.80	.....
Denis, Marybelle A.	19,814.30	.....
Denluck, Benjamin R.	28,044.48	.....
Dennett, Paul E.	12,655.83	.....
Dent, Ralph J.	21,177.00	.....
Diaczyszyn, Michael J.	21,369.00	.....
Diamond, Sidney	27,849.00	.....
Dick, Kenneth J.	15,798.61	.....
Dimond, Keith F.	19,605.00	.....
Dinter, Lawrence	28,326.56	.....
Dionne, Jean Lucien	21,369.00	.....
Dixon, James E.	29,613.50	.....
Dodge, Keith W.	19,194.54	.....
Domshy, Leona O.	20,810.07	.....
Donaldson, Gordon E.	12,103.57	.....
Donnelly, Glenn	15,015.18	.....
Doucette, Betty	10,071.85	.....
Douglas, Frederick C.	19,077.00	.....
Doyle, Howard W.	10,759.00	.....
Driver, Margaret E.	25,479.00	.....
Dufour, Bonnie L.	11,728.30	.....
Dyck, Stella M.	27,895.50	.....
Dykstra, Richard A.	21,739.50	.....
Dyok, Frank	22,919.00	.....
Eger, Wayne G.	23,616.00	.....

SCHEDULE OF PAYMENTS — *(Continued)*

Salaries, Services and Gratuities, and Travel, Sustenance and Vehicle Expenses:— (Continued)

	Salaries	*Travel*
Ehman, Dwight A.	20,736.06	.....
Eldeiry, Mary M.	19,453.82	.....
Elliot, Emma	20,122.64	.....
Elmer, Donald G. M.	20,820.25	.....
Empey, Albert E.	21,369.00	.....
Enright, Patrick B.	13,789.37	.....
Ens, Carl	27,322.50	.....
Epp, Donald	12,649.09	.....
Erber, Larry G.	19,581.00	.....
Evans, Alan C.	33,291.00	.....
Evans, Dennis	18,576.00	.....
Everson, Fredrick C.	27,849.00	.....
Ewasienko, Eileen	11,216.25	.....
Exelby, Jo	10,758.28	.....
Fafard, Patrick P.	10,958.00	.....
Fagerheim, Gladys	19,264.96	.....
Felstrom, Joanne	19,662.62	.....
Ferris, Barbara J.	16,652.64	.....
Fey, Kay	27,849.00	.....
Fielder, Judith E.	11,409.00	.....
Findlay, David	22,728.00	.....
Fines, Dent E.	24,852.00	.....
Finlayson, William	35,107.80	.....
Finn, John	17,349.00	.....
Fischer, Reuben S.	23,241.00	.....
Fisher, Jessie I.	21,369.00	.....
Fitzsimmons, K.	21,369.00	.....
Flegel, William A.	26,159.16	.....
Fletcher, M. Judith	11,233.42	.....
Florence, Allan W.	22,285.00	.....
Flynn, Margaret E.	17,182.06	.....
Focht, Janet	11,109.00	.....
Formandl, George J.	31,369.32	.....
Fox, Marian V.	10,603.62	.....
Frank, David C.	23,514.00	.....
Freedman, Ronald M.	28,452.89	.....
Friesen, Blake	27,111.00	.....
Friesen, Edith	17,751.60	.....
Friesen, Julius	26,565.62	.....
Frith, Constance G.	18,921.91	.....
Fulbier, Cecile	13,509.00	.....
Galbraith, Mildred	12,983.68	.....
Gall, Donald L.	21,369.00	.....
Gallant, Robert R.	19,515.00	.....
Gannon, Keith L.	30,483.00	.....
Gaudet, Fabien F.	25,033.32	.....
Geres, James E.	23,505.00	.....
Gibson, Gordon A.	24,407.36	.....
Gibson, James Willox	34,411.80	.....
Gilkes, David G.	23,427.50	.....
Gilles, Dennis	21,609.00	.....
Gilles, Jon A.	27,760.95	.....
Glen, Gordon S.	19,605.00	.....
Glynn, Peter A.	41,066.04	2,513.92
Going, Larry J.	22,377.00	.....
Gorkoff, Alexander	26,159.16	.....
Gough, James T.	21,369.00	.....
Goy, Mike	25,085.90	.....
Graham, Mary	10,581.00	.....
Grauer, Debby	12,492.00	.....
Gray, Garth D.	14,859.00	.....
Gray, Janet I.	23,031.75	.....
Green, Shirley E.	15,247.80	.....
Green, Stanley A.	29,127.00	.....
Green, William B.	21,369.00	.....
Gregor, Gary	23,103.00	.....
Griswold, Garvin F.	19,605.00	.....
Gross, Heddy	11,763.03	.....
Grychowski, Ernest	15,855.00	.....
Gummeson, Frank B.	21,369.00	.....
Gunn, Kenneth P.	39,352.08	2,761.85
Guy, Alexander J. Y.	45,085.06	.....
Haaland, Doreen L.	20,066.40	.....
Haight, Alan L.	21,369.00	.....
Halstead, David H.	19,542.00	.....
Hamilton, Gordon E.	17,349.00	.....
Hamilton, Linda I.	22,298.48	.....
Hammer, Reginald B.	21,369.00	.....
Hammond, Ronald P.	21,555.00	.....
Hamre, Vance L.	25,425.00	.....
Hanna, Gerald W.	22,954.69	3,810.55
Hanna, Grant E.	13,628.57	.....
Hanna, Roger D.	25,239.00	2,310.17
Harding, Shirley G.	11,575.41	.....
Hardy, J. Wesley	13,293.08	.....
Hargarten, Elaine A.	23,907.00	.....
Harker, John E.	21,673.86	.....
Harrison, Elizabeth A.	11,325.00	.....
Harrison, Tejwant K.	25,910.52	.....
Hartsfield, Dr. Darrell T.	18,833.16	.....
Hastings, Lionel E.	43,982.28	.....
Hatzel, Elizabeth H.	14,523.00	.....
Hauser, Barbara A.	18,361.75	.....
Hegel, Alice F.	27,237.00	.....
Hegel, Richard	19,593.00	.....
Hehn, Alice E.	23,890.13	.....
Heisler, George H.	12,682.00	.....
Hellquist, Wayne A.	11,609.40	.....
Hemstalk, John	21,369.00	.....
Henderson, Gordon R.	26,349.50	.....
Herd, Agnes M.	31,881.00	.....
Hergott, Alvin W.	26,193.00	4,897.83
Heron, Barry K.	20,481.00	.....
Herrington, Ross	22,791.39	.....
Heshka, Wayne S.	13,741.17	.....
Hewes, Patricia A.	25,334.08	.....
Hickey, Dean J.	11,848.00	.....
Hicks, Wayne	22,554.00	.....

SCHEDULE OF PAYMENTS—*(Continued)*

Salaries, Services and Gratuities, and Travel, Sustenance and Vehicle Expenses:—(Continued)

	Salaries	*Travel*
Hidlebaugh, W. Murray	26,625.00	.....
Hiebert, Joan L.	23,430.66	.....
Hill, Neil S.	21,193.20	.....
Hill, Roger	22,308.48	.....
Hilligweg, Ute-Regina K.	10,468.22	.....
Hinz, Sylvia M.	28,560.00	.....
Hischebett, Adolf	22,733.43	.....
Hislop, Lyle W.	16,442.77	.....
Hnatiuk, Anne	11,797.60	.....
Hnidy, Beverly Ann	11,289.25	.....
Hobbs, Robert S.	18,267.78	.....
Hockley, Linda A.	13,279.01	.....
Hodgkinson, Marilyn J.	20,645.22	.....
Hogg, Darrel	28,833.00	2,942.63
Holowaty, Jean	20,285.12	.....
Hopkins, Kathleen M.	22,383.00	.....
Hopkins, Reginald T.	21,834.00	.....
Hornsberger, Robert	22,590.00	.....
Houseman, Walter	28,833.00	.....
Hovdebo, Allen C.	19,605.00	.....
Howe, Della	29,645.00	.....
Howie, Shirley Ruth	18,741.00	.....
Hudson, Helen M.	11,249.09	.....
Hudson, Ralph	24,357.00	.....
Huel, M. Alice	25,264.44	.....
Hunter, D. Blair	12,843.36	.....
Husband, Catherine	10,906.42	.....
Hutchence, Duane K.	24,583.68	.....
Imhoff, Holley L.	18,474.23	.....
Imhoff, Kenneth	25,119.00	2,427.20
Irving, Daniel C.	23,853.00	.....
Janko, Patricia	23,312.78	.....
Janzen, Leonard P.	21,369.00	.....
Jarbeau, E. Jean	17,124.43	.....
Jefferson, Mary A.	16,054.27	.....
Jenkins, William H.	25,079.50	.....
Johnson, Ernest Ralph	21,369.00	.....
Johnson, Lorna M.	10,473.00	.....
Johnson, William F.	38,261.16	.....
Johnston, I. Fredrick	21,459.00	.....
Jones, Robert E.	19,605.00	.....
Josvanger, D. Laurel	22,421.75	.....
Kania, Chandrakant	26,625.00	.....
Katz, Dr. Leon	46,936.79	3,019.61
Kelle, Bruce E.	29,006.20	.....
Keenan, Dr. Grahame	44,593.50	2,295.69
Kefford, Candace K.	24,348.00	.....
Kefford, William G.	17,470.07	.....
Kellington, Merlin	27,559.62	3,196.92
Kelly, Cherie B.	12,452.80	.....
Kennedy, Michael P. J.	20,640.00	.....
Kern, Robert F.	24,129.00	.....
Kernen, Herman W.	29,127.00	.....
Khachatourians, Lorraine	19,731.00	.....
Khanna, S. L.	26,159.16	.....
Kidder, Christine J.	11,357.97	.....
King, Ruth I.	12,877.80	.....
Kish, Evelyn A.	11,239.82	.....
Klein, Evelyn	23,327.35	.....
Klepp, Donald M.	26,625.00	.....
Kluk, Gladis M.	12,262.32	.....
Klyne, Diana M.	10,383.00	.....
Knight, Ethel	11,161.77	.....
Knittig, Adolph H.	10,514.00	.....
Knowles, Donald M.	24,384.50	.....
Kolenchuk, Darlene L.	11,698.80	.....
Kononoff, Wallace P.	25,701.72	.....
Korchinski, Brenda Lee	19,671.00	.....
Korven, Garry M.	26,319.00	.....
Kowalski, Rick P.	24,047.63	2,132.90
Kozak, Katherine	23,292.14	.....
Kraft, David S.	31,839.00	.....
Krasiciki, Anne	10,020.39	.....
Kraus, Brian James	21,454.33	.....
Krywchuk, John	21,369.00	.....
Kryzanowki, Felix	26,193.00	.....
Kunkel, Lois F.	23,319.00	.....
Kutarna, Jacob A.	35,418.98	4,529.61
Kutasi, Leonard T.	25,479.00	.....
Labine, Lorraine A.	23,134.14	.....
Lacoursiere, Laura M.	23,514.16	.....
Laidlaw, Jean	15,947.75	.....
Lalonde, Thomas A.	25,905.50	.....
Landgraf, John A	27,849.00	.....
Lapointe, Peter J.	22,146.00	.....
Larkin, Patrick G.	19,605.00	.....
Larter, Aurelia E.	12,777.00	.....
Lavergne, Jocelyne M.	19,964.76	.....
Lawrence, Linda	14,895.00	.....
Lazurko, Yuri J. J.	23,250.00	.....
Leach, John F.	26,489.79	.....
Leach, Nancy	12,189.00	.....
Lee, William	19,605.00	.....
Leko, William	21,369.00	.....
Lendvay, Joseph J.	23,357.16	.....
Leonard, Anne	21,369.00	.....
Lindsay, Robert J.	26,159.16	.....
Linnell, Eleanor F.	26,625.00	.....

SCHEDULE OF PAYMENTS — *(Continued)*

Salaries, Services and Gratuities, and Travel, Sustenance and Vehicle Expenses:— (Continued)

	Salaries	*Travel*
Linner, Jessie Jane	19,080.14	.....
Lipinski, Ernest	22,188.12	.....
Lissel, Margaret J.	29,127.00	.....
Loewen, Johannes V.	23,131.44	.....
Loucks, George F.	23,319.00	.....
Loucks, Sharon G.	10,214.01	.....
Lowe, Albert H.	23,769.00	.....
Lowe, Herbert J.	21,465.67	.....
Lowe, William G.	19,605.00	.....
Luckman, Janice M.	19,257.00	.....
Lucyshyn, Carl C.	21,369.00	.....
Lund, Jo-Anne F.	17,715.54	.....
Lundberg, James E.	15,827.00	.....
Lynn, Gerald M.	21,369.00	.....
Lytle, Debra	12,189.00	.....
MacDonald Edward	21,801.00	.....
MacDougall, Sheila J.	20,481.00	.....
MacGregor, Sybil M.	24,555.00	.....
MacKay, Arnold J.	24,317.39	.....
MacKay, Irene E.	13,509.00	.....
MacLellan, Matilda M.	25,119.00	3,456.83
MacMath, Muriel	18,531.00	2,312.91
MacPhee, Katherine T.	21,089.48	.....
Madden, Myrtle C.	13,989.00	.....
Mahoney, Jean M. M.	17,571.00	.....
Makeechak, Harry	25,479.00	.....
Marcoux, Mae T.	24,045.00	.....
Marshall, Gail R.	14,241.00	.....
Martin, Dennise L.	25,425.00	3,737.33
Martin, Jenny	13,116.58	.....
Martinson, Russell A.	25,033.32	.....
Matchett, Gladys M.	21,843.70	.....
Mateychuk, Elmer M.	23,319.00	.....
Matheson, Wilma R.	31,378.56	2,083.80
Mathews, Neil James	19,842.39	.....
Matthes, Kenneth	32,935.56	.....
Matthews, Douglas V.	22,311.00	.....
Matthews, Ludwig	38,261.16	.....
May, Francis	31,905.84	.....
McArthur, Ivan C.	27,849.00	.....
McCarthy, Reta S.	10,429.34	.....
McCaw, Marion	13,536.35	.....
McCormick, Garth A.	15,636.47	.....
McDowell, William A.	15,299.83	.....
McElroy, Phyllis	16,772.23	.....
McGillivray, H. Keith	15,690.00	.....
McGuigan, Betty	10,188.00	.....
McGuigan, Douglas L.	21,406.20	.....
McIvor, Murray K.	25,479.00	.....
McKay, Kenneth E.	13,509.00	.....
McKenzie, Allan L.	29,127.00	.....
McLaughlin, John F.	11,696.50	.....
McLeod, Donna D.	15,867.00	.....
McLeod, Hector	38,261.16	.....
McLeod, Linda	20,673.00	.....
McManus, Barry C.	21,369.00	.....
Meckelborg, Margaret A.	19,605.00	.....
Meir, Sharmaine	11,563.79	.....
Meili, Gerald	20,604.39	.....
Melland, Levern T.	13,208.53	.....
Metheral, Dennis F.	19,605.00	.....
Meyer, Raymond	35,495.32	.....
Millard, Donald B.	18,892.00	.....
Miller, Brian A.	12,995.67	.....
Misselbrook, Brian M.	11,991.00	.....
Moen, M. O. Lance	24,243.00	.....
Moncur, William W.	28,494.48	.....
Montgomery, Mercedes J.	27,849.00	.....
Morgan, Matilda L.	14,286.40	.....
Morland, Dennis K.	21,540.84	.....
Morris, Carrol D.	16,568.32	.....
Morris, Jack C.	17,121.00	.....
Morrison, Robert Donald	14,141.01	.....
Moskal, Daniel M.	26,223.00	.....
Mulhern, John H.	23,378.36	.....
Munroe, Allan D.	28,899.00	.....
Munroe, Kenneth G.	21,369.00	.....
Murphy, Patrick A.	25,425.00	.....
Murphy, William J.	21,733.50	.....
Nanan, Kris R.	18,544.20	.....
Naphin, Robert L. A.	25,536.00	.....
Neigel, William H.	21,369.00	.....
Nelson, Mary A.	23,319.00	.....
Nelson, Michael	30,059.82	.....
Nelson, Sandra Jean	13,460.43	.....
Nelson, Sandra L.	21,369.00	.....
Neufeld, Dianna R.	11,721.00	.....
Neufeld, Jeannette M.	14,436.00	.....
Neumann, Charles F.	19,193.35	.....
Newberry, L. Maureen	12,546.00	.....

SCHEDULE OF PAYMENTS — *(Continued)*

Salaries, Services and Gratuities, and Travel, Sustenance and Vehicle Expenses:— (Continued)

	Salaries	*Travel*
Newton, Sharon V.	23,319.00	.....
Nijohn, Balraj	22,874.42	.....
Noesgaard, Borge	22,311.00	.....
Nordness, Mervin E.	22,494.00	.....
Noreen, Dennis R.	21,369.00	.....
O'Byrne, Joyce	17,711.64	.....
Ochitwa, David W.	25,033.32	.....
Ochwat, Sandra C.	12,131.83	.....
Oldridge, Edward W.	23,718.10	.....
Olinski, Paul J.	21,660.00	.....
Olinyk, Lorna	17,052.17	.....
Oscienny, Evelyn J.	13,286.70	.....
Osman, Mervin W.	18,340.99	.....
Ouellette, Gilbert R.	21,369.00	.....
Palm, Kenneth B.	22,633.84	.....
Panagabko, Dianne D.	13,381.77	.....
Paquin, Shirley A.	11,602.14	.....
Parent, Gerald J.	21,369.00	.....
Park, David R.	27,361.56	.....
Parley, Kathleen M.	26,625.00	.....
Patten, William A.	21,845.25	.....
Patterson, Alfreda	17,789.44	.....
Peddie, Robert J.	15,690.00	.....
Peddle, Courtland E.	26,625.00	.....
Penrod, James E.	19,544.29	.....
Perkins, Shirley Ann	20,700.00	.....
Perlett, Leah	13,651.48	.....
Peters, Adolph	19,713.00	.....
Peters, Joan D.	19,745.63	.....
Peters, Pierce J.	25,479.00	.....
Petersen, Alan R.	12,485.08	.....
Peterson, Gordon	21,369.00	.....
Petrie, Marilyn	19,671.00	.....
Philippon, Donald	26,276.53	.....
Phillips, Elmyra	10,947.00	.....
Piechotta, Georgia F.	23,313.66	.....
Pilsworth, Kenneth J.	25,033.32	.....
Piper, James R.	21,369.00	.....
Plosz, Edward L.	22,311.00	.....
Pokoyoway, Ken	12,543.00	.....
Poll, Gwenneth E.	10,785.00	.....
Poole, Maryanne	23,114.87	.....
Popyuk, John	14,548.51	.....
Postma, John F.	10,795.45	.....
Potter, Gordon E.	21,369.00	.....
Preusche, Rita	14,391.78	.....
Prevost, Clifford W.	21,369.00	.....
Priebe, Robert M.	29,447.88	.....
Priest, Adeline	11,325.00	.....
Probe, Debra J.	11,757.00	.....
Prodanuk, Faith H.	21,369.00	.....
Prpick, Joseph P.	17,984.72	2,667.43
Putz, Helen T.	13,371.00	.....
Pyne, Mary E.	18,174.90	.....
Rader, Calvin P.	20,485.50	.....
Ratzlaff, Jack P.	39,871.43	.....
Ray, John D.	27,361.56	.....
Redekopp, Helen R.	21,401.22	.....
Reimer, Don W.	25,902.00	.....
Reimer, George C.	28,833.00	.....
Richter, Chris A.	17,564.56	.....
Riederer, Lewis A.	43,282.56	3,294.17
Ries, Leonard	21,462.00	.....
Roberts, Stanley R.	31,133.10	.....
Robertson, Della	11,249.44	.....
Robertson, Duncan Francis	25,902.00	.....
Robertson, Lorraine P.	23,319.00	.....
Rodenbush, Kenneth L.	27,327.00	.....
Rodland, Peter	23,319.00	.....
Ross, Doris	25,257.66	.....
Ross, Shirley	12,426.02	.....
Routley, Ronald B.	28,833.00	.....
Rowley, Roy W.	25,785.00	.....
Roy, Richard R.	21,308.20	.....
Royds, Yvonne	21,729.00	.....
Royer, Leroy M.	26,365.58	.....
Rugg, Iris	11,208.00	.....
Russell Doan, Judith	12,469.72	.....
Russell, Gordon W.	30,393.60	.....
Russell, James K.	22,797.00	.....
Rya, Norris S.	21,369.00	.....
St. George, L. Bruce	21,807.00	.....
Sand, Robert A.	23,427.00	.....
Sandiford, Erskine	23,329.18	.....
Sarsfield, Ilona	23,295.00	.....
Saucier, Marilyn	14,441.11	.....
Sauer, Ronald F.	32,927.16	.....
Saunders, Donna D.	23,788.43	.....
Sauvageau, Judith A.	20,772.27	.....
Savage, Donald F.	26,625.00	.....
Savage, John J.	29,475.00	.....
Schaff, Darlene V.	10,383.00	.....
Schaitel, Marvin R.	13,104.96	.....
Schmalenberg, James R.	25,479.00	.....
Schmidt, Birthe	12,676.48	.....
Schneider, Walter A.	25,797.00	.....
Schrutek, Waldemar	19,605.00	.....
Schultz, Ralph H.	23,913.00	.....
Schuweiler, Linda K.	12,782.10	.....
Schwartz, Elaine	10,941.21	.....
Seaman, Kathy M.	13,848.10	.....
Seidel, Susan	18,986.51	.....
Seiffert, Beverley J.	19,605.00	.....
Sekundiak, Dwayne A	26,353.57	.....
Semrau, James D.	29,750.64	.....

SCHEDULE OF PAYMENTS—*(Continued)*

Salaries, Services and Gratuities, and Travel, Sustenance and Vehicle Expenses:—(Continued)

	Salaries	*Travel*
Shacter, Sidney W.	25,033.32	.....
Shanner, Donald J.	20,903.06	.....
Sibbald, George S.	13,047.00	.....
Sieben, Michael J.	26,625.00	.....
Sihota, Manjit S.	26,159.16	.....
Sim, Barbara	17,667.40	.....
Singh, Indira M.	26,625.00	.....
Sklarchuk, Ernest	19,672.20	.....
Slimmon, Kathleen L.	17,776.50	.....
Smith, Clare E.	14,698.68	.....
Smith, Frederick L.	23,103.00	.....
Smith, Kathleen M.	11,297.32	.....
Smith, Linda	17,650.48	.....
Sojonky, Jean V.	11,592.04	.....
Sokalofsky, Alexander	25,119.00	.....
Sollsy, Dennis	26,625.00	.....
Solomon, Elizabeth	21,345.00	.....
Soni, V. Paul	20,964.00	.....
Sparks, Louis K.	20,672.48	.....
Staples, Sarah P.	13,509.00	.....
Steckler, Margaret A.	12,399.00	.....
Steel, Mary M.	11,657.74	.....
Steele, James B.	21,369.00	.....
Steiner, Bryan M.	19,953.21	.....
Stenbraaten, Kaare	27,959.16	.....
Stewart, Alexander	25,033.32	.....
Stewart, Samuel V.	29,143.96	.....
Stewart, Wesley Myles	15,387.03	.....
Stilwell, Jane E.	11,653.01	.....
Stinson, Gary C.	20,889.00	.....
Strankay, Murray R.	22,329.00	.....
Straub, Kenneth E.	20,799.00	.....
Straub, William J.	23,319.00	.....
Strinholm, Ronald K.	21,948.00	.....
Stroeder, Lorne S.	21,369.00	.....
Strom, Valerie J.	18,701.09	.....
Suchoboki, Eugene	29,737.64	4,411.96
Sullivan, Ralph J.	30,699.00	.....
Surring, Nevin N.	21,370.70	.....
Suurkivi, Ain	23,933.28	.....
Swanson, E. E. M.	15,834.73	.....
Swayze, Murray J.	27,849.00	.....
Symon, Mary A.	21,374.09	.....
Tamlin, Neil T.	25,935.00	2,882.55
Tangjerd, Harald	34,959.00	3,550.14
Tanner, Kenneth E.	17,020.29	.....
Tanton, Robert John	22,503.00	.....
Teed, James R.	16,139.91	.....
Teichmann, Siegfried J.	11,933.16	.....
Tetreault, Victor L.	26,980.50	2,500.29
Thauberger, Eileen M.	10,979.19	.....
Therens, Robert F.	21,369.00	.....
Thompson, Derlene F.	24,485.13	3,556.29
Thompson, James A. W.	21,771.00	.....
Thomson, William L.	22,590.00	.....
Tice, Bernadette	10,071.89	.....
Tkach, Mary	22,590.00	.....
Tkatch, Ronald S.	21,071.08	.....
Tomyn, Glen J.	21,468.42	.....
Tooley, Judy L	23,011.07	.....
Trapp, Verna	21,171.74	.....
Traynor, Paulette	18,258.00	.....
Tremblay, Carole M.	18,237.00	.....
Tremeer, Dennis R.	18,309.50	.....
Tullis, Geraldine K.	11,940.73	.....
Tutt, Sherrie	19,369.89	.....
Unilowsky, Grace	15,354.00	.....
Van Meegen, Hendrikus	22,593.00	.....
Van Moorlehem, James	20,454.00	.....
Van Moorlehem, Ross	17,508.00	.....
Vangen, Agnes	14,168.15	.....
Vanstone, Sandra	10,473.00	.....
Veresh, Frank G.	10,724.32	.....
Verhoeven, Mervin W.	19,605.00	.....
Viminitz, David J.	23,319.00	.....
Vinding, Egon	22,123.60	.....
Vizer, Shirley G.	19,915.58	.....
Vohra, Pran	26,319.00	.....
Wailing, Mary Anne	16,036.03	.....
Wakeford, Dwight E.	13,274.79	.....
Waldner, Bonnie	13,251.00	.....
Walker, Allan	25,075.00	4,605.03
Walker, Robert T.	21,369.00	.....
Wallbridge, Allan E.	25,903.70	.....
Ward, Paul A.	13,587.83	.....
Webb, Gloria	20,216.70	.....
Webb, John K.	26,625.00	.....
Weighill, Bruce R.	14,697.00	.....
Welsh, William	19,605.00	.....
Welte, Robert C.	26,625.00	.....
Wensley, Gordon R.	20,817.00	.....
Wesley, Ronald J.	23,036.00	.....
West, Garth V.	24,693.00	.....
Weweler, Johanna P.	21,600.00	.....
White, Bruce J.	19,641.00	.....
Whyte, Robert J.	35,259.00	.....
Wiebe, David	12,679.00	.....
Wiebe, Wolfgang	26,625.00	.....
Wight, David M.	20,901.00	.....
Wild, Maureen A.	11,891.41	.....

SCHEDULE OF PAYMENTS—*(Continued)*

Salaries, Services and Gratuities, and Travel, Sustenance and Vehicle Expenses:—(Concluded)

	Salaries	*Travel*
Williams, David B.	25,983.76	.....
Williams, Trevor H.	25,149.57	.....
Williamson, Doris	11,493.91	.....
Williamson, H. Keith	22,311.00	.....
Wills, Harold A.	23,319.00	.....
Wilson, Robert V.	26,625.00	.....
Wilson, Sandra Joan	23,126.11	.....
Windrum, Lucinda	10,293.97	.....
Winter, Eva	13,208.39	.....
Winters, William	19,641.00	.....
Wlasenko, Paul	21,645.00	.....
Woiden, Sandra	19,951.18	.....
Wong, Kathleen	11,306.96	.....
Wood, Albert	17,880.00	.....
Wood, Susan T.	14,444.10	.....
Woolsey, Gerald R.	21,369.00	.....
Wright, Lucille A.	12,137.90	.....
Wuschke, Kenneth D.	22,911.00	.....
Yablonski, Theresa K.	13,989.00	.....
Yarie, Mervin D.	21,801.00	.....
Young, Larry K.	10,904.96	.....
Yuzdepski, Bernard J.	22,311.00	.....
Zadorozny, Henry W.	25,239.00	.....
Zahar, Edward William Dr.	26,625.00	.....
Zakaluzny, Murray S.	22,280.00	.....
Zelantini, Rose M.	14,175.00	.....
Ziffle, Earl A.	22,311.00	.....
Zimmerman, Maurice M.	21,369.00	.....
Zmetana, John	43,982.28	.....
Zubiak, Carol M.	24,357.00	.....
Payees under $10,000.00	1,662,172.39	.....
Other Travel:		
Air Canada	.....	22,759.85
Allowances to Trainees Travelling	.....	19,966.28
B.S.D. Training	.....	2,760.00
Birch, Jim	.....	2,898.51
Bowditch, J. Fred	.....	2,496.14
Campbell, Graham D.	.....	2,938.69
Central Vehicle Agency Advance	.....	188,249.53
Echo Valley Centre	.....	3,871.50
Gamelin, Henry L.	.....	2,427.08
Haire, Victor V.	.....	2,656.14
Heisler, Norbert J.	.....	2,565.77
Hjertaas, Blain	.....	2,749.93
Ivey, Donald	.....	2,494.78
Kelly, Russell	.....	2,352.92
Larorge, Martin	.....	2,184.96
Laurence, Keith	.....	2,073.12
Mantyak, Mark J.	.....	2,819.83
Richardson, Gordon	.....	4,005.43
Sask. Council for Crippled Children & Adults	.....	6,814.00
Sim, Brian N.	.....	2,142.72
Skogsrud, Tom	.....	2,764.91
Veltheim, Torsti K.	.....	3,277.16
Western Superior Bus Sales Ltd.	.....	22,814.70
Western Trailways Motor Coach Lines Ltd.	.....	15,146.75
Wierl, Ferdinand C.	.....	2,337.62
Winsor, Douglas	.....	3,177.44
Young, Brent	.....	3,220.93
Payees under $2,000.00	.....	296,646.22
	$19,450,401.52	$713,836.60

Other Expenses:

Acklands Ltd.	$ 160,826.42
Advance Industrial Electronics of Canada Ltd.	14,445.09
Alberta College	19,548.00
Allowances to Trainees Living	2,588,455.80
AM Finance Canada Ltd.	13,635.64
AM International Inc.	53,930.94
Anderson, A. Sports	9,913.17
Association of Metis & Non-Status Indians of Saskatchewan	44,924.24
Audio Video Systems Ltd.	29,237.09
Aurum Crest Dental Lab	5,284.87
Auto Electric Service Ltd.	23,300.45
Automotive & Industrial Supplies (1971) Ltd.	5,943.36
B & T Fluid Power Ltd.	7,222.44
Barker Industrial Equipment Ltd.	14,529.75
Beaver Lumber Co. Ltd.	18,152.99
Bee Line Welding & Equipment Ltd.	12,700.00
Bird Films Ltd.	5,084.66
Calgary Valve & Fitting Ltd.	5,582.88
Cam Gard Industrial Electronics Ltd.	30,141.15
Canadian Corps of Commissionaires	26,126.44

SCHEDULE OF PAYMENTS — *(Continued)*

Other Expenses:— (Continued)

Canadian Forestry Equipment Ltd.	5,433.05
Canadian General Electric Co. Ltd.	80,260.30
Canadian Laboratory Supplies Ltd.	15,117.87
Canadian Linen Supply Co. Ltd.	9,044.80
Canadian Liquid Air Ltd.	57,326.00
Canadian Mental Health Association	30,963.36
Canadian National Institute for the Blind	13,192.84
Canadian National Railways	5,735.29
Canadian Paraplegic Association Saskatchewan Division	14,563.65
Canadian Rogers Western (1971) Ltd.	5,535.22
Canebsco Subscription Services Ltd.	19,828.92
Cardinal Industrial Electronics Ltd.	11,731.55
Carlton Trail Community College	142,350.06
Centax of Canada	16,366.00
Centre Educatif et Culturel Inc.	5,124.45
City Machinery Ltd.	22,980.51
Co-operative College of Canada	5,125.00
Cochrane-Dunlop Ltd.	33,031.98
Colhoun, M,. Transport Ltd.	17,500.00
Columbia Dentoform Corp.	8,355.49
Compac Video Supply Corp.	13,257.51
Continental Trucking Ltd.	27,900.00
Control Data Institute	5,535.81
Coteau Range Community College	128,717.16
Coutts, J. Library Services Ltd.	40,670.07
Crain, R. L. Ltd.	20,529.88
Crane Supply	36,116.84
Crawford, A. Associates Ltd.	42,738.74
Crown Zellerbach Paper Co. Ltd.	14,222.59
Crownmart	28,474.10
Cumberland Community College	119,747.29
Custom Truck Sales Ltd.	24,453.83
Cypress Hills Community College	58,103.75
Daly/Display Ltd.	10,629.75
Davis, Percy H. Ltd.	5,820.35
Degelman Industries Ltd.	5,250.00
Denco	10,663.23
Dept. of Finance — U.S. Exchange	37,620.57
Dept. of Government Services	8,374.84
Dept. of Health	24,715.16
Dept. of Highways & Transportation	23,124.43
Dept. of Northern Saskatchewan	11,131.72
Dept. of Revenue, Supply & Services	10,589.53
Dept. of Social Services	33,219.60
Dick, A. B. Co. of Canada Ltd.	15,697.84
Dick, Kenneth J.	5,842.97
Dictaphone Canada Ltd.	9,643.26
Digital Equipment of Canada Ltd.	12,110.36
Douglas, B. Co. Ltd.	16,044.66
DRG Globe Envelopes Ltd.	8,125.08
Faxon, F. W. Co. Inc.	6,256.30
Federated Co-operatives Ltd.	40,524.98
First City Capital Ltd.	23,700.34
Fisher Scientific Co. Ltd.	39,125.67
Fleming Pedlar Ltd.	11,957.63
Forbes Anderson Press Ltd.	7,672.48
Fort Garry Industries Ltd.	6,532.09
Fort Ignition Ltd.	17,522.93
Foxboro Co. Ltd.	7,089.79
Freedom Group Society	16,842.70
Future Electronics Inc.	6,199.85
Gallaudet College	9,062.35
General Electric Medical Systems Ltd.	8,092.43
General Recorders Ltd.	32,487.52
Genrad, Ltd.	5,528.50
Gestetner (Canada) Ltd.	15,131.18
Gibson Photos (1977) Ltd.	7,986.87
Goodyear Canada Inc.	5,028.02
Gould, S. E. & Co. Ltd.	11,275.51
Green, G. H.	5,000.00
Harding Industries Ltd.	11,814.95
Hartz Standard Ltd.	5,249.30
Healthco (Canada) Ltd.	24,457.72
Henderson Insurance Inc.	34,859.00
Hewlett Packard Canada Ltd.	26,397.70
House of Courts	5,729.20
I-XL Industries Ltd.	6,362.82
IBM Canada Ltd.	180,580.67
Inland Audio Visual	19,739.69
Inland Metal Mfg. Co. Ltd.	6,978.25
International Tele-Film Enterprises	14,015.65
Kane Equipment Ltd.	9,682.79
Kelsey Institute of Applied Arts & Sciences — Advance Account	131,861.13
Kelsey Institute of Applied Arts & Sciences	73,146.30
Kelsey Students Association	35,651.51
Kent-Moore of Canada Ltd.	5,111.54
Kodak Canada Inc.	33,069.09
Kramer Tractor Ltd.	33,056.04
Lakeland College	91,418.67
Lincoln Electric Co. of Canada Ltd.	8,000.01
Luke's Machinery (1968) Ltd.	16,085.69
Lumber Mart Ltd.	49,183.47
M & T Oxygen Ltd.	21,627.06
Management Systems Ltd.	74,533.00
Marvel Beauty School	6,688.15
McGraw-Hill Ryerson Ltd.	14,035.27
Mid-Can Dental Supply Co. Ltd.	5,431.59
Midwest Detroit Diesel Ltd.	21,445.06
Midwest Litho Ltd.	37,936.96
Minister of Finance	20,784.34

SCHEDULE OF PAYMENTS — *(Continued)*

Other Expenses:— (Continued)

Mistikwa Community College	407,512.28
Modern Press	10,091.24
Modern Tool Ltd.	38,148.60
Moose Jaw Golden Mile Exhibition	29,807.66
Moose Jaw Union Hospital	18,240.00
Nagel's Camera & Audio Visual Sales & Service Ltd.	30,323.00
National Electronic Agencies Ltd.	9,600.00
Natonum Community College	1,131,658.30
Nedco Ltd.	13,540.38
Norcal Reprographics Ltd.	12,003.54
Northland Trucks (1978) Ltd.	21,049.60
Olivetti Canada Ltd.	17,079.87
Overhead Door Co. of Saskatoon Ltd.	16,441.60
Paragon Business Forms (Western) Ltd.	11,688.64
Parkland Community College	586,878.39
Pettigrew Sales Ltd.	11,648.53
PGN Instrument Sales	5,341.79
Picker Canada Ltd.	13,502.66
Prairie Tool Supply Ltd.	9,991.96
Prairie West Community College	60,674.67
Precision Instrument Sales Ltd.	15,554.96
Prince Albert Business College Ltd.	13,493.00
Prince Albert Foundry Ltd.	11,418.98
Prince Albert Roman Catholic Separate School Division No. 6	22,322.53
Provincial Library	5,440.78
Public Service Commission	6,337.28
Radio Supply & Service (1977) Ltd.	44,234.35
Radius Tutoring Project	16,852.80
Red River Community College	37,766.70
Regina General Hospital	22,500.18
Regina Mack Sales Ltd.	21,000.00
Regina Plains Community College	623,165.20
Reliable Drafting Supplies	14,871.17
Reliable Stationers Ltd.	23,938.60
Reliance College of Business Ltd.	7,196.62
Robinson Diesel Injection Ltd.	16,197.55
Russelsteel Ltd.	30.993.22
Safety Supply Co.	9,361.37
St. Paul's Hospital (Grey Nuns')	21,995.50
St. Peter's College	8,203.14
Sargent-Welch Scientific of Canada	10,605.77
Sargent's Auto Electric (Northern) Ltd.	24,440.90
Sask-Tel — C.M.R.	302,235.72
Sask. Association for Mentally Retarded	54,599.69
Sask. Association of Friendship Centres	16,358.97
Sask. Council for Crippled Children & Adults	142,604.15
Sask. Council of Anti-Poverty	41,328.03
Sask. Government Insurance Office	28,394.02
Sask. Government Printing Co.	23,433.05
Sask. Indian Community College	1,424,082.05
Sask. Indian Federated College	45,992.10
Sask. Power Corp.	9,267.43
Sask. Technical Institute	32,906.54
Sask. Technical Institute — Advance Account	94,771.50
Sask. Trucking Association	18,319.50
Saskatoon Business College Ltd.	6,772.88
Saskatoon Central Hospital Linen Services	12,749.41
Saskatoon Region Community College	804,865.83
Saskatoon, City of	66,326.23
Saskcomp	219,000.00
Senior Citizens' Provincial Council	7,000.00
Sharpe, Walter	8,500.00
Sherwin-Williams Co. of Canada Ltd.	6,217.63
Siemens Canada Ltd.	63,347.13
Snap on Tools of Canada Ltd.	6,041.99
Souris Valley Extended Care Hospital	20,265.14
South Bros. Construction Ltd.	20,000.00
South East Region Community College	317,551.18
South Sask. Hospital Centre	25,268.12
Spartan Controls Ltd.	7,236.48
Spectrex Co.	5,200.00
Struthers, J. A. C. & Associates Ltd.	107,617.77
Students Representative Council Sask. Tech. Instit.	21,595.00
Sunnen Products Co. Ltd.	13,303.20
Supply Agency Advance Account	97,293.79
Swift Current Union Hospital	6,996.76
Systems Centre Advance Account	71,937.90
Teaching Resource Systems Ltd.	5,349.35
Technicon International of Canada Ltd.	23,605.45
Tektronix Canada Ltd.	33,770.05
Tobin Tractor (1957) Ltd.	14,949.44
TR Services Ltd.	5,727.75
Trainex Corp.	5,063.00
Treasurer of Ontario	26,566.00
Treck Photographic of Canada Ltd.	7,506.43
Unitek Canada Ltd.	11,287.17
University Microfilms International	7,208.02

SCHEDULE OF PAYMENTS — *(Concluded)*

Other Expenses:— (Concluded)

University of Regina	34,554.44
University of Saskatchewan	108,823.32
Wade, N. Co. Ltd.	13,309.50
Wascana Institute of Applied Arts & Sciences — Advance Account	12,301.73
Watson, J. Sports Inc.	5,054.80
Wenger Corp.	7,082.00
Werner's Refrigeration Co. Ltd.	8,571.81
Westank-Willock	28,776.67
Westburne	12,149.36
Westeel-Rosco Ltd.	17,193.64
Westinghouse Canada Ltd.	15,190.55
Wholesale Heating Supplies Ltd.	5,116.97
Wilkinson Co. Ltd.	40,927.49
Willson Office Specialty Ltd.	23,325.99
Winnipeg Dental Supply Co. Ltd.	10,329.77
Xerox of Canada Ltd.	54,547.46
Yorkton Union Hospital	17,951.94
3M Canada Inc.	5,756.78
Payees under $5,000.00	1,378,513.13
	$ 15,278,574.91

CO-OPERATION AND CO-OPERATIVE DEVELOPMENT

($1,692,232.37)

ADMINISTRATION AND RESEARCH

Estimate	$ 616,770.00	Expenditure	$ 474,885.03

Department Head — Salary	$ 37,934.93
Branch Head — Salary	37,094.99
Permanent Positions — Salaries	325,110.67
Temporary Positions — Salaries	3,877.38
Honorariums and Special Services	950.00
Retiring Gratuities	815.83
Professional and Technical Services	1,407.16
Rents, Insurance and Utility Services	1,063.95
Publicity, Advertising and Printing	3,188.86
Travel, Sustenance and Vehicle Expenss	23,350.28
Postage and Communications	6,744.93
Contractual Services (Other)	1,302.79
Stationery and Office Supplies	4,403.13
Provisions	762.59
Grants and Other Contributions	49,800.00
Office Equipment	1,794.56
Sundry	88.98
	$ 499,691.03
Less: Reimbursement — Summer Work in Government-Projects	3,806.00
Reimbursement — Saskatchewan 1980 Diamond Jubilee	21,000.00
	$ 474,885.03

Grants:

Globe Theatre Productions Ltd.	$ 21,000.00	Saskatoon Anti-Poverty Credit Union Ltd.	2,400.00
Le Conseil De La Co-operation De La Sask.	5,000.00	Sherwood Credit Union	7,200.00
Prince Albert Credit Union Ltd.	7,200.00	Steep Hill Food Co-operative Ltd.	3,000.00
Sask. Co-operative Youth Program	2,000.00	25th Street House Theatre	2,000.00
			$ 49,800.00

COMMUNICATIONS AND DEVELOPMENT

Estimate	$ 754,900.00	Expenditure	$ 702,720.69

Branch Head — Salary	$ 17,340.90
Permanent Positions — Salaries	415,892.79
Professional and Technical Servies	4,201.90
Rents, Insurance and Utility Services	2,924.69
Publicity, Advertising and Printing	109,074.93
Travel, Sustenance and Vehicle Expenses	60,230.88
Postage and Communications	11,529.12
Freight, Express, Cartage and Duty	3,415.53
Contractual Services (Other)	19,723.70
Stationery and Office Supplies	1,978.86
Scientific and Educational Supplies	55,335.52
Office Equipment	334.88
Educational and Scientific Equipment	624.17
Sundry	112.82
	$ 702,720.69

OPERATIONS

Estimate	$ 553,130.00	Expenditure	$ 514,626.65

Branch Head — Salary	$ 23,720.80
Permanent Positions — Salaries	409,859.58
Temporary Positions — Salaries	4,425.36
Rents, Insurance and Utility Servies	1,064.03
Publicity, Advertising and Printing	6,702.16
Travel, Sustenance and Vehicle Expenses	56,666.34
Postage and Communications	10,833.95
Contractual Services (Other)	149.60
Stationery and Office Supplies	4,120.15
Miscellaneous Materials and Supplies	231.28
Office Equipment	1,114.31
Sundry	79.09
	$ 518,966.65
Less: Reimbursement — Summer Work in Government-Projects	4,340.00
	$ 514,626.65
TOTAL — CO-OPERATION AND CO-OPERATIVE DEVELOPMENT	$ 1,692,232.37

SCHEDULE OF PAYMENTS

Reported by payee are payments of (a) Salaries, Services and Gratuities of $10,000 or more, (b) Travel, Sustenance and Vehicle Expenses of $2,000 or more and (c) Other Expenses of $5,000 or more. Grants are reported under the relevant subvote.

Salaries, Services and Gratuities, and Travel, Sustenance and Vehicle Expenses:

	Salaries	*Travel*
Ackerman, Barbara A.	$ 13,509.00	$ .....
Armstrong, Lola	10,914.80	.....
Barabas, Erna	12,901.00	.....
Barber, L. Allan	15,583.00	.....
Barchalk, Walter D.	22,803.00	.....
Burns, Neil J.	18,387.00	2,958.28
Buttazoni, Harold E.	22,803.00	.....
Casey, Christopher D.	22,092.00	3,649.90
Cross, Earle T.	18,163.45	3,991.43
Curle, James H. M.	21,017.00	.....
Dalke, Wesley A.	18,230.20	3,379.54
Dietrick, Norman J.	23,086.46	2,581.80
Donovan, James H.	20,973.00	3,815.65
Dubnick, John W.	23,408.00	2,015.60
Eisler, Bernard E.	25,269.42	.....
Engel, Richard A.	24,255.00	2,407.97
Friesen, Elizabeth	10,785.00	.....
Fuller, Donald	25,275.00	.....
Gauvin, Gerard J.	22,803.00	5,000.82
Hamilton, Marjorie E.	11,497.32	.....
Harron, William T.	22,785.00	.....
Heidt, Anthony A.	24,019.07	.....
Holub, Mavis L.	17,421.22	.....
Horning, Janet S.	15,247.80	.....
Hughes, Gayle F.	19,646.57	.....
Johnson, Elaine	13,409.97	.....
Kopp, Margaret	13,509.00	.....
Kriston, Sandra	11,354.55	.....
Lafreniere, Roma R.	13,509.00	.....
Lloyd, Graham	10,006.46	.....
Lokken, Gary W.	15,583.00	.....
Lokken, Lloyd E.	13,964.80	.....
MacNeil, Malcolm J.	12,604.48	.....
MacRae, Murdoch C.	20,553.00	.....
McDonald, Donald G.	17,867.14	3,767.87
McKay, William J.	22,335.00	.....
McLachlan, Clifford B.	24,250.66	.....
McLean, Sandra L.	15,208.20	.....
Munholland, Allan E.	24,770.62	2,041.98
Norman, Charles W.	25,797.00	.....
Olsen, Erling O.	19,884.00	.....
Osachoff, Laurence E.	22,803.00	2,761.02
Oxelgren, Stanley E.	21,868.85	.....
Paul, Russel J.	22,464.91	.....
Petersen, James C.	23,663.48	.....
Reed, John E.	37,934.93	2,159.75
Relkey, Doreen A.	16,335.00	.....
Robinson, Glen R.	25,797.00	.....
Smith, Douglas M.	24,255.00	.....
Soucy, Simone I.	12,903.00	.....
Spannier, Lawrence R.	17,214.81	.....
Stroh, Darryl A.	18,338.22	3,581.48
Taylor, Walter C.	22,803.00	2,972.69
Uhren, Margaret	17,269.80	.....

SCHEDULE OF PAYMENTS — *(Concluded)*

Salaries, Services and Gratuities, and Travel, Sustenance and Vehicle Expenses:— (Concluded)

	Salaries	*Travel*
Vogel, Marian R.	13,509.00	.....
Walde, Verne J.	21,642.00	2,688.01
Walker, Laura L.	11,539.28	.....
Warkentin, Lloyd G.	26,965.00	3,203.27
Waters, Brian D.	20,963.36	.....
Williams, Brian H. ..	17,843.76	.....
Zotzman, Herbert ..	22,335.00	2,950.60
Payees Under $10,000.00	101,092.64	.....
Other Travel: Air Canada	.....	5,142.70
Central Vehicle Agency Advance	.....	36,216.71
Larter, Dwayne E.	.....	2,513.56
Mangatal, Vernon E.	.....	2,297.91
Norcanair	.....	2,320.15
Payees Under $2,000.00	.....	35,828.81
	$1,277,023.23	$140,247.50

Other Expenses:

Co-operative College of Canada .....$	52,240.50
Faris, Hon. Donald	10,463.64
IBM Canada Ltd.	7,854.24
Midwest Litho Ltd.	10,420.36
Sask Tel — C.M.R.	28,973.67
Sask. Government Printing Co.	5,313.08
Struthers, J. A. C. & Associates Ltd.	97,141.21
Supply Agency Advance Account	6,983.71
Payees Under $5,000.00	34,917.23
$	254,307.64

CULTURE AND YOUTH

($17,503,376.70)

EXECUTIVE ADMINISTRATION

Estimate	$ 131,220.00	Expenditure	$ 131,520.66

Department Head — Salary	$ 39,970.75
Permanent Positions — Salaries	58,578.57
Day Labour, Casual and Part-Time Employment	2,130.38
Professional and Technical Services	1,266.91
Rents, Insurance and Utility Services	2,201.60
Publicity, Advertising and Printing	4,096.67
Repairs and Maintenance	210.24
Travel, Sustenance and Vehicle Expenses	9,936.36
Postage and Communications	7,858.38
Contractual Services (Other)	410.00
Stationery and Office Supplies	1,726.75
Scientific and Educational Supplies	276.20
Provisions	826.80
Office Equipment	1,985.40
Sundry	45.65
	$ 131,520.66

ADMINISTRATION AND CENTRAL SERVICES

Estimate	$ 338,550.00	Expenditure	$ 354,061.40

Branch Head — Salary	$ 17,832.12
Permanent Positions — Salaries	164,363.32
Temporary Positions — Salaries	21,756.04
Day Labour, Casual and Part-Time Employment	2,047.47
Professional and Technical Services	1,082.66
Rents, Insurance and Utility Services	22,568.64
Publicity, Advertising and Printing	13,340.34
Repairs and Maintenance	2,395.17
Travel, Sustenance and Vehicle Expenses	9,935.46
Postage and Communications	33,904.33
Freight, Express, Cartage and Duty	1,019.50
Contractual Services (Other)	5,951.71
Stationery and Office Supplies	37,373.66
Scientific and Educational Supplies	988.53
Miscellaneous Materials and Supplies	279.91
Taxes and Licences	1,038.99
Office Equipment	18,166.99
Sundry	16.56
	$ 354,061.40

CULTURAL AND MULTICULTURAL SUPPORT

Estimate	$ 924,580.00	Expenditure	$ 989,196.90

Branch Head — Salary	$ 38,689.92
Permanent Positions — Salaries	161,046.04
Temporary Positions — Salaries	53,876.50
Day Labour, Casual and Part-Time Employment	8,197.54
Honouraria and Special Services	3,200.00
Professional and Technical Services	4,488.32
Rents, Insurance and Utility Services	4,829.93
Publicity, Advertising and Printing	28,435.80
Repairs and Maintenance	424.88
Travel, Sustenance and Vehicle Expenses	41,975.40
Postage and Communications	379.61
Freight, Express, Cartage and Duty	322.99
Contractual Services (Other)	50,927.41

CULTURAL AND MULTICULTURAL SUPPORT — *(Continued)*

Stationery and Office Supplies	690.02
Scientific and Educational Supplies	8,941.42
Provisions	1,745.19
Miscellaneous Materials and Supplies	311.02
Grants and Other Contributions	586,882.47
Office Equipment	887.25
Educational and Scientific Equipment	515.00
Sundry	42.19
	$ 996,808.90
Less: Reimbursement — Summer Work in Government-Projects	7,612.00
	$ 989,196.90

Grants:

Abbey Recreation Board	$ 171.80
Aberdeen & District Recreation Board	323.95
Abernethy Recreation Board	181.40
Admiral Recreation Board	210.80
Ahenakew, Greg	750.00
Alameda Community Recreation Board	183.40
All Saints Parish Ukrainian School	570.00
Allan Parks & Recreation Board	264.00
Alvena Recreation Board	233.40
Annaheim Recreation Board	320.00
Arborfield & District Recreation Board	240.00
Association Candienne-Francaise De Regina	1,750.00
Association Culturelle Franco-Canadienne	32,760.00
Association of Metis & Non-Status	300.00
Austrian Canadian Edelweiss Club	150.00
Avonlea Recreation Board	433.80
Babushka Folk & Country Club Society	300.00
Badlands Regional Recreation & Cultural Assoc.	375.00
Baker, Rhonda	200.00
Balcarres Recreation Board	265.80
Bangor Recreation Board	100.00
Barsky, Allan	1,000.00
Barveenok	150.00
Bastness, Lori	125.00
Battleford Chautauqua Committee	150.00
Battlefords Regional Parks & Recreation Assoc.	375.00
Beechy & District Recreation Board	233.40
Beke, Paul & Stephen	1,000.00
Benson Recreation Board	100.00
Bethune & District Recreation Board	189.80
Bienfait Centennial Parks & Recreation Board	284.60
Big Muddy Tours Assoc.	1,000.00
Big River & District Recreation Board	307.20
Big River Recreation Board	310.80
Biggar & District Arts Council	1,000.00
Biggar & District Recreation Board	394.55
Bjorkdale Recreation Board	177.00
Blackstrap Recreation & Parks Assoc.	201.83
Blaine Lake Recreation Board	332.75
Blaine Lake Ukrainian Dancing Club	300.00
Borden Recreation Board	417.80
Boyan Ukrainian Dance Association	722.00
Boyko, Ernest	250.00
Bredenbury Recreation Board	206.60
Briercrest Recreation Board	100.00
Broadview Recreation Board	290.00
Brunelle, Maurice	400.00
Buchanan Parks & Recreation Board	208.20
Burstall Recreation Board	229.60
Cabri French Class	315.00
Calder & District Dance Association	150.00
Calder Recreation Board	126.40
Camp Chaban	6,500.00
Canada World Youth	15,000.00
Canadian Assoc. For Curriculum Studies	250.00
Canadian Council of Christians & Jews	361.00
Canadian Folk Arts Council	1,500.00
Canadian Hostelling Association	2,000.00
Canadian Parents for French — Regina	1,580.00
Canadian Stage Band Festival — Sask.	375.00
Canadian Ukrainian Youth Association	425.00
Canadian Writers Festival Project	250.00
Canora Recreation Board	417.50
Canora Ukrainian Dance School	250.00
Carievale Diamond Jubilee Committee	400.00
Carlyle Parks & Recreation Board	321.55
Carnduff Recreation Board	322.20
Carrot River Recreation Board	321.00

CULTURAL AND MULTICULTURAL SUPPORT — *(Continued)*

Grants:— (Continued)

Carry The Kettle Pow-Wow Club	750.00
Central Butte Recreation Board	223.60
Centre Cultural Maillard	387.50
Ceylon Recreation Board	114.64
Chaban Ukrainian Dance Ensemble	400.00
Cherneskey, Christina	500.00
Chinese Language School of Regina	1,025.00
Choiceland Recreation Board	227.00
Chomyn, Marie Ann	250.00
Chomyn, Robert A.	125.00
Churchbridge & District Recreation Board	305.60
Churchbridge Ethnic Harvest Daze	350.00
Churchill Awareness Program	375.00
Clement, Gary	200.00
Club Richelieu de Regina	480.00
Codette Recreation Board	162.80
Colony Jubilee Committee	1,000.00
Comite Des Citoyens De Zenon Park (Saskebec)	2,500.00
Commission Culturele De La Sask.	2,860.00
Committee for Organization of "Celebration! 1979"	1,000.00
Committee for Organization of "These Are My People"	1,000.00
Congregation Agudas Israel	570.00
Corning Recreation Board	100.00
Coronach & District Recreation Board	474.00
Cote Indian Reserve Parks & Recreation Board	338.70
Craik Recreation Board	168.60
Crescent Lake Amnsis Local No. 47	375.00
Croatian Canadian Club (Jadran)	255.00
Cudworth Recreation Board	304.00
Cupar Hungarian Culture Group	400.00
Cupar Recreation Board	242.20
Curtis, Glen	613.00
Cut Knife & District Recreation Board	455.20
Cvoboda Dancers	500.00
Daubenfeld, Ed & Valerie	200.00
Denson, Louise	500.00
Dinsmore Parks & Recreation Board	199.60
Dodsland & District Recreation Board	182.40
Dominion Drama Festival Theatre Sask.	2,000.00
Dubasov, Linda	1,000.00
Dubuc Recreation Board	170.80
Duck Lake Historical Museum	11,500.00
Duff Recreation Board	197.40
Dutch Cultural Society	825.00
Dysart Recreation Board	169.00
East West Cultural Centre	350.00
Eastend Recreation Board	226.00
Eatonia & District Recreation Board	211.65
Ebenezer Parks & Recreation Board	132.00
Elfros Parks & Recreation Board	210.00
Elizabethan Music Society	1,000.00
Elrose Recreation Board	242.80
Englefeld Recreation Board	326.10
Erlandson, Lynda	125.00
Esterhazy Arts Council	425.00
Esterhazy Recreation Board	414.75
Esterhazy Ukrainian Dance School	150.00
Estevan Ministerial Association	550.00
Estevan Multicultural Group	900.00
Estevan Parks & Recreation Board	518.47
Estevan Ukrainian Cultural Centre	300.00
Eston Music Festival & Arts Council	487.50
Eston Recreation Board	337.70
Fairlight Recreation Board	100.00
Fathers of Confederation Buildings Trust	18,800.00
Fieber, Frank	1,800.00
Fife Lake Recreation Board	100.00
Fifth St. Studio Society	500.00
File Hills Pow-Wow & Cultural Committee	750.00
Fillmore Parks & Recreation Board	269.20
Film Fransaskois	1,000.00
Foam Lake Recreation Board	339.35
Forget Parks & Recreation Board	147.20
Foty, Tanya	500.00
Fournier, Phillip	1,000.00
Francis Recreation Board	120.00
Frobisher District Park & Recreation Brd	100.00
Frontier Recreation Board	279.40
"G. Marconie" Canadian Italian Cultural Club	250.00
Gerald & District Recreation Association	193.40
German Canadian Club Concordia	570.00
German Language School	950.00
Glenavon Parks & Recreation Board	179.00
Glenside Recreation Board	100.00
Glentworth Parks & Recreation Board	100.00
Golden Prairie Recreation Board	218 60
Goodeve Recreation Board	210.60
Goodsoil Parks & Recreation Board	174.00
Govan Recreation Board	132.67
Granicus Film Production Ltd.	2,000.00
Grayson Parks & Recreation Board	223.60

CULTURAL AND MULTICULTURAL SUPPORT— *(Continued)*

Grants:— (Continued)

Greek Orthodox Community of Regina St. Paul's Greek Orthodox Church	562.00
Green Grove Recreational Centre	532.00
Green House Society	690.00
Grenfell Parks & Recreation Board	338.15
Gujarati Samaj (Sask.)	2,250.00
Gull Lake & Area Recreation Board	189.80
Gull Lake & Area Recreation Board of R.M. of Webb No. 138	231.20
Gutiw, Elaine	125.00
Hafford Recreation Board	223.00
Haggman, Bernice	800.00
Halbrite Recreation Board	104.80
Hanley Park & Recreation Board	209.00
Hasenfratz, Brenda	1,000.00
Hawarden Recreation Board	106.40
Hazenmore Recreation Board	100.00
Hazlet Recreation Board	102.40
Hellenic Orthodox Community of Saskatoon	720.00
Heward Recreation Board	129.60
Hodgeville Recreation Board	186.40
Holy Trinity Ukrainian Parish (Orthodox)	150.00
Hudson Bay Forestry Week Committee	800.00
Humboldt Recreation Board	472.56
Humboldt School Unit Band	6,000.00
Humboldt School Unit Stage Band	6,000.00
Humboldt Ukrainian Dancers	150.00
I.A.E.A. Sask. Host Family Association	150.00
Imperial Recreation Board	298.00
India Canada Association of Sask.	200.00
Indian Head & District Recreation Brd.	356.00
Indo-Canada Cultural Association	400.00
Interchange on Canadian Studies	2,000.00
International Agricultural Exchange Association	600.00
Ireland, Shelley	675.00
Islamic Association of Sask. Regina Chapter	1,380.00
Italian Cultural Committee	615.00
Italian Group of Moose Jaw	150.00
Ituna Recreation Board	302.00
Jabazz	200.00
Jedburgh Recreation Board	100.00
Jeunesses Musicales Du Canada	200.00
John Howard Community Justice Services	300.00
Johnson, Dana	750.00
Kameniari Ukrainian Student Society	300.00
Kamsack Dance Association	300.00
Kaplan, Harriet	1,000.00
Kelvington & District Recreation Board	322.65
Kenaston Parks & Recreation Board	144.00
Kerrobert & District Recreation Board	325.00
Kindersley & District Recreation Board	446.15
Kindersley Arts Council	1,000.00
Kinistino Recreation Board	272.60
Kipling & District Recreation Board	229.20
Kipling Parks & Recreation Board	309.80
Kiwanis Green Braes Pipe Band & Dancers	800.00
Kuderewko, George	425.00
Kuroki Recreation Board of R.M. of Sasman No. 336	349.70
Kuzub, Anne E.	250.00
Kyle & District Recreation Board	219.80
La Commission Culturelle De La Sask.	4,000.00
Laimon, William	750.00
Lake Lenore Recreation Board	198.00
Lampman & District Sports Council	282.80
Lancer Recreation Board	322.10
Langbank Recreation Board	299.40
Langenburg & District Parks & Recreation Board	383.00
Langham & District Parks & Recreation Board	305.80
Last Touch Regional Recreation Assoc.	174.34
Le Comite De La Fete Fransaskoise	750.00
Leader Recreation Board	325.00
Leblanc, Donald J.	1,000.00
Lemberg Recreation Board	304.60
Leoville Parks & Recreation Board	102.00
Leroy & District Recreation Board	207.00
Liberty Community Recreation Board	120.00
Leibenthal Recreation Board	250.00
Lintlaw Recreation Board	176.00
Lipton Park & Recreation Board	190.60
Little Red Hen Story Theatre Society	500.00
Lloydminster Allied Arts Council	150.00
Lloydminster Recreation Board	474.93
Lloydminster, City of	500.00
Loch, Christine	237.50
Loch, Joanne	237.50
Luciuk, Michael	250.00

CULTURAL AND MULTICULTURAL SUPPORT—*(Continued)*

Grants:—(Continued)

Lucky Lake Recreation Board	100.00
Lumsden Parks & Recreation Board	325.80
Luseland Recreation Board	256.40
Macklin Arts Council	500.00
Macklin Recreation Board	295.00
Macoun Recreation Board	130.40
Macrorie Park & Recreation Board	100.00
Mankota Recreation Board	200.40
Manor Recreation Board	111.00
Maple Creek Recreation Board	386.50
Marengo & District Recreation Board	105.60
Markinch Recreation Board	100.00
Marsden Recreation Board	164.20
Marshall Winter Festival	272.40
Martin Collegiate Swing Choir	1,000.00
Maryfield Park & Recreation Board	201.20
Massey Road Day Care Centre	585.00
Matich, Michael	500.00
McIntosh, Mary	750.00
McLeod, Darla	675.00
Meacham Ukrainian Dance Club	250.00
Meadow Lake & Dist. Music Festival Assoc.	250.00
Meadow Lake Educational & Cultural Society	745.00
Meadow Lake Parks & Recreation Board	453.10
Melfort Recreation & Parks Board	487.74
Melville Dance Assoc. Multicultural Div.	7,000.00
Melville Recreation Board	481.49
Melville Senior Citizens Organization	2,000.00
Melynick, Mark S.	1,000.00
Mervin Recreation Board	200.00
Metis Society Local No. 13 Yorkton	750.00
Midale Recreation Board	233.80
Midale's 75th Anniversary Committee	400.00
Mohyla Institute	700.00
Montmartre Recreation Board	226.80
Moose Jaw Arts Council	2,000.00
Moose Jaw Canada Week Committee	1,500.00
Moose Jaw Canadian Polish Association	500.00
Moose Jaw Chinese Athletic Club	750.00
Moose Jaw Festival of Dance	1,000.00
Moose Jaw Kinsmen Intl. Band Festival	300.00
Moose Jaw Multicultural Council	13,000.00
Moose Jaw Parks & Recreation Board	755.81
Moose Jaw Romanian Canadian Society	300.00
Moose Jaw Scottish Society	700.00
Moose Jaw Summer Musical Theatre	400.00
Moose Mountain Recreation & Parks Ass'n.	375.00
Moose Mountain Regional Arts Council	1,000.00
Moosomin Arts Council	500.00
Moosomin Recreation Board	420.30
Morse Recreation Board	207.00
Muenster Recreation Board	186.60
Multicultural Council of Saskatchewan	23,000.00
Muzyka, Carol	125.00
Nahachewsky, Ivan	125.00
Native Project Society	1,500.00
Netherhill Recreation Association	100.00
Neudorf Park & Recreation Board	279.80
Nikaneet Pow Wow Committee	750.00
Njaa, Laurie	125.00
Nokomis Recreation Board	227.20
Norquay Recreation Board	321.05
North Battleford Art Club	150.00
North Battleford Parks & Recreation Brd.	567.00
North Central Community Society	400.00
North Central Regional Recreation Assoc.	1,001.46
North East Recreation & Parks Assoc.	375.00
Ogema Recreation Board	206.40
Ogilvie, Susan	188.00
Optimist Club of Moose Jaw	1,000.00
Organization of Sask. Arts Councils	4,000.00
Outlook Recreation Board	100.00
Oxbow & District Recreation Board	330.30
Oxcart Summer Players	1,000.00
Pakistan Canada Cultural Association	615.00
Parkland Regional Recreation Association	564.00
Pavlychenko Folklorique Ensemble	10,000.00
Pelly & District Recreation Board	190.80
Pense Recreation Board	108.00
Philippine Cultural Society of Regina	150.00
Photographers Gallery Society	1,000.00
Piasta, Olga	300.00
Pierceland Recreation Board	188.00
Pioneer Threshermen's Club	420.00
Pipe-Si-Cana Regional Association	294.49
Plunkett Recreation Board	199.00
Polish Canadian Cultural Club	250.00
Polish Catholic Association	360.00

CULTURAL AND MULTICULTURAL SUPPORT — *(Continued)*

Grants:— (Continued)

Polish Cultural Society	700.00
Polka Festival Assoc. of Esterhazy & District	1,014.00
Poltava Ensemble of Song, Music & Dance	1,750.00
Prairie Lore & Living Society (Saskairie)	2,000.00
Prairie Pipe Band Association — Sask. Div.	1,000.00
Prairie West Embroiders Guild	150.00
Preeceville Parks & Recreation Board	328.50
Preeceville UCWL	380.00
Prelate Recreation Board	186.00
Prince Albert Community Players	685.00
Prince Albert Highland Dancing Assoc.	750.00
Prince Albert Multicultural Council	4,500.00
Prince Albert Parks & Recreation Board	714.50
Prince Albert Polish Association	1,500.00
Prison Arts Foundation	1,482.00
Prokopchuk, Donna	200.00
Prosvita (Ukrainian Culture) Society	672.50
Prud'homme Recreation Board	245.00
Punnichy Recreation Board	100.00
Qu'Appelle & District Recreation Board	230.20
Qu'Appelle Valley Regional Recreation Association	631.57
Quick, Elsie M.	500.00
Quill Plains Regional Association	875.00
Rabbit Lake Recreation Board	132.80
Radisson Recreation Assoc.	206.40
Rama Recreation Board	243.60
Redvers Recreation Board	287.64
Regina Beach Park & Recreation Board	217.60
Regina Bilingual Programme Parents' Association	930.00
Regina Canada Week Committee	500.00
Regina Children's Summer Musical Theatre	900.00
Regina Chinese School	750.00
Regina Community Orchestra	362.50
Regina Friendship Centre	750.00
Regina Guild of Folk Arts	1,500.00
Regina Highland Dancing Assoc.	500.00
Regina Highland Festival Association	1,750.00
Regina Lions Junior (B) Band	2,000.00
Regina Little Theatre	750.00
Regina Lyric Light Opera Society	1,350.00
Regina Male Voice Choir	1,500.00
Regina Multicultural Council	500.00
Regina Native Women's Organization	500.00
Regina Parks & Recreation Committee	1,973.00
Regina Photo Club	150.00
Regina Plains Community Orchestra	250.00
Regina Scottish Country Dancers	425.00
Regina Weavers & Spinners Guild	1,000.00
Regina Youth Orchestra	1,500.00
Regina, City of	1,403.64
Registered Music Teachers Association	750.00
Reid, Allan P.	750.00
Richard Recreation Board	100.00
Richmound Recreation Board	304.80
Riverhurst Recreation Board	145.60
Rivier Academy	1,180.00
Roche Percee, Village of	246.20
Rockglen Recreation Board	235.00
Rose Valley-Ponass Lake Recreation Board	358.70
Rosemont Art Gallery Society	1,500.00
Rosetown & District Arts Council	250.00
Rosetown & District Parks & Recreation Board	397.55
Rosthern Junior College	770.00
Rosthern Recreation Board	350.20
Rosthern Ukrainian Dancers	300.00
Rural Municipality of:	
Antelope Park No. 322 Recreation Board	178.80
Baildon No. 131 Recreation Board	270.00
Benson No. 35 Recreation Board	252.60
Big Quill No. 308 Recreation Board	322.65
Biggar No. 347 Recreation Board	329.50
Birch Hills No. 460 Recreation Board	246.00
Bjorkdale No. 426 Recreation Board	206.03
Bon Accord No. 246 Recreation Board	314.60
Buckland No. 491 Recreation Board	423.10
Buffalo No. 409 Recreation Board	253.00
Calder No. 241 Recreation Board	303.40
Cambria No. 6 Recreation Board	215.00
Cana No. 214 Recreation Board	333.65

CULTURAL AND MULTICULTURAL SUPPORT— *(Continued)*

Grants:— (Continued)

Rural Municipality of:

Carmichael No. 109 Recreation Board	228.20
Churchbridge No. 211 Recreation Board	339.20
Connaught No. 457 Recreation Board	327.30
Corman Park No. 344 Recreation Board	511.40
Coulee No. 136 Recreation Board	240.00
Cupar No. 218 Recreation Board	294.00
Cymri No. 36 Recreation Board	259.20
Duck Lake No. 463 Recreation Board	120.00
Excel No. 71 Recreation Board	315.00
Fertile Belt No. 183 Recreation Board	333.20
Foam Lake No. 276 Recreation Board	331.55
Garry No. 245 Recreation Board	305.80
Good Lake No. 274 Recreation Board	297.20
Grass Lake No. 381 Recreation Board	280.00
Grayson No. 184 Recreation Board	169.00
Happy Valley No. 10 Recreation Board	183.00
Hazel Dell No. 335 Recreation Board	332.70
Hoodoo No. 401 Recreation Board	232.00
Huron No. 223 Recreation Board	184.60
Indian Head No. 156 Recreation Board	249.80
Insinger No. 275 Recreation Board	210.40
Keys No. 303 Recreation Board	260.60
Kindersley No. 290 Recreation Board	332.60
Kinistino No. 459 Recreation Board	336.15
Lacadena Recreation Board	326.00
Lake Lenore No. 399 Recreation Board	266.40
Lake of the Rivers No. 72 Assiniboia Recreation Board	180.00
Leroy No. 339 Recreation Board	236.00
Livingstone No. 331 Recreation Board	299.00
Lost River No. 313 Recreation Board	212.60
Maple Bush No. 224 Recreation Board	179.00
Meota No. 468 Recreation Board	295.70
Milton No. 292 Recreation Board	186.60

Rural Municipality of:

Monet No. 257 Recreation Board	292.80
Moose Range No. 486 Recreation Board	360.05
Morris No. 312 Recreation Board	246.00
Mount Pleasant No. 2 Recreation Board	224.80
Nipawin No. 487 Recreation Board	338.00
Orkney No. 244 Recreation Board	225.00
Paddockwood No. 520 Recreation Board	333.90
Paynton No. 470 & Paynton Park & Recreation Board	335.60
Pittsville No. 169 Recreation Board	205.60
Poplar Valley No. 12 Recreation Board	204.00
Preeceville No. 334 Recreation Board	354.85
Progress No. 351 Recreation Board	237.20
Redberry No. 435 Recreation Board	284.00
Redburn No. 130 Recreation Board	199.00
Reford No. 379 Recreation Board	242.00
Rodgers No. 133 Recreation Board	196.00
Rosedale No. 283 Recreation Board	241.60
Round Hill No. 467 Recreation Board	223.80
Round Valley No. 410 Recreation Board	250.80
Rudy No. 284 Recreation Board	234.40
St. Andrews No. 287 Recreation Board	253.20
Spine Lake No. 259 Recreation Board	320.60
Star City No. 428 Recreation Board	340.75
Tisdale No. 427 Sylvania & District Recreation Board	337.10
Torch River No. 488 Recreation Board	306.00
Waverley No. 44 Recreation Board	223.60
Willow Creek No. 458 Recreation Board	338.35
Wilton No. 472 Recreation Board	350.30
Winslow No. 319 Recreation Board	235.80
Rush Lake Recreation Board	240.00
Ruthilda Recreation Board	100.00
St. Benedict Recreation Board	131.20
St. Brieux Recreation Board	192.40
St. George's Sadochok	525.00
St. George's Ukrainian Catholic Parish School	690.00

CULTURAL AND MULTICULTURAL SUPPORT—*(Continued)*

Grants:—(Continued)

St. George's Ukrainian School Association	815.00
St. John's Ukrainian Parish School	555.00
St. Paul's Greek Orthodox Church	563.00
St. Peter & Paul Ukrainian Catholic Church	460.00
St. Peter & Paul Ukrainian School	1,320.00
St. Peter's Colony	4,300.00
St. Victor Recreation Board	100.00
Sakimay Recreation Committee	240.00
Saskatchewan Archaelogical Society	3,850.00
Saskatchewan Association of Rockhounds	175.00
Saskatchewan Canada Week Committee	17,000.00
Saskatchewan Chinese Mandarin School	390.00
Saskatchewan Choral Federation	370.00
Saskatchewan Choral Festival	1,000.00
Saskatchewan Council of the Ukrainian Canadian Committee	2,500.00
Saskatchewan Craft Council	4,588.00
Saskatchewan Cultural Exchange Society	2,000.00
Saskatchewan Drama Association	1,000.00
Saskatchewan Elocution & Debate Association	1,000.00
Saskatchewan Federation of Labour	2,500.00
Saskatchewan Film Co-operative	1,000.00
Saskatchewan Highland Dancing Association	5,000.00
Saskatchewan Hindu Cultural Organization	400.00
Saskatchewan III Choral Festival	1,000.00
Saskatchewan Indian Federated College "Pow-Wow"	150.00
Saskatchewan Junior Concert Society	1,000.00
Saskatchewan Library Collection Development	1,000.00
Saskatchewan Library Week	1,000.00
Saskatchewan Music Educators Association	3,650.00
Saskatchewan Provincial Archives	49,400.00
Saskatchewan Society of Education Through Art	300.00
Saskatchewan University Debating Union	175.00
Saskatchewan Women's Institute	625.00
Saskatchewan Writers Guild	5,000.00
Saskamis	300.00
Saskatoon Association of Human Rights	500.00
Saskatoon Boys Choir Society	300.00
Saskatoon Chamber Music Society	150.00
Saskatoon Chilean Association (Salvador Group)	500.00
Saskatoon Chimo Chordsmen	1,000.00
Saskatoon Chinese Mandarin School	270.00
Saskatoon Dance Workshop	750.00
Saskatoon Folk Arts Council	500.00
Saskatoon Gateway Players	750.00
Saskatoon Heritage Society	3,000.00
Saskatoon Highland Dancing Association	300.00
Saskatoon Instrumental Music Educator's Association (Band) Smea Chap.	500.00
Saskatoon Intertribal Celebration Commission	1,750.00
Saskatoon Italian Club (Club Italia)	750.00
Saskatoon Lions Band Parent Association	800.00
Saskatoon Parks & Recreation Board	1,930.00
Saskatoon, City of	450.54
Sceptre Recreation Board	256.00
Semans Recreation Board	165.00
Sheho & District Recreation Board	280.40
Sheho Ukrainian Dance Association	300.00
Sikh Society Program	600.00
Smiley Recreation Board	100.00
Soo Line Historical Society	1,500.00
Sorochka, Stephanie	250.00
Souris Valley Recreation Board	237.00
South Central Recreation & Park Association	375.00
South Saskatchewan Youth Orchestra	750.00
South West Recreation & Parks Association	375.00
Southey Recreation Board	240.40
Southwest Ukrainian Cultural Council	300.00
Speers Recreation Board	108.00
Speirs, Joan & Diane	1,000.00
Spilchuk, Kathy	125.00
Spiritwood Parks & Recreation Board	288.20
Springside Recreation Board	214.80
Spy Hill Recreation Board	321.75
Star City & District Recreation Board	227.80
Starblanket Recreation Board	161.00
Stewart, Suzanne E.	675.00
Stockholm & District Recreation Board	191.40
Stoughton Community Ceramic Club	200.00

CULTURAL AND MULTICULTURAL SUPPORT — *(Continued)*

Grants:— (Continued)

Stoughton Recreation Board	321.20
Sturgis & District Recreation Board	361.00
Sundog Arts Society	750.00
Swift Current Multicultural Council	9,500.00
Swift Current Recreation & Parks Board	572.64
Sydiaha, Mary Jean	270.00
Tantallon Recreation Board	149.60
Theodre Recreation Board	210.40
Third World Ethno-Cultural Community	450.00
Thunderchild Band	1,000.00
Tisdale & District Recreation Board	431.75
Tompkins Recreation Board	174.80
Travelling Art Association of the Norman Mackenzie Art Gallery	2,000.00
Treble Clef Ensemble	200.00
Tugaske Recreation Board	143.00
Ukrainian Arts Festival	250.00
Ukrainian Canadian Committee	6,263.00
Ukrainian Catholic Women's League	400.00
Ukrainian Cultural Dancing Club	300.00
Ukrainian Education Council	4,968.00
Ukrainian Education & Cultural Association	450.00
Ukrainian Language Committee	900.00
Ukrainian Language Study Group	450.00
Ukrainian Orthodox Church Camp	1,828.00
Ukrainian Orthodox School (Holy Trinity)	815.00
Ukrainian Orthodox Women's Association	1,325.00
Ukrainian Orthodox Youth & Cultural Committee	1,020.00
Ukrainian Professional & Business Club of Saskatoon	1,000.00
Ukrainian Sadochok	480.00
Ukrainian Self-Reliance Association	730.00
Ukrainian Women's Association of Canada	930.00
Ukrainian Youth Association of Canada	450.00
Unity & District Arts Council	1,000.00
Unity & District Recreation Board	390.00
University of Regina	250.00
Vedoy, Iris	750.00
Veregin Recreation Board	115.20
Vesnyanka Ukrainian Dance Co.	1,000.00
Vibank Recreation Board	181.00
Volkslieder — Chor Harmonie	1,000.00
Vonda Parks & Recreation Board	184.00
Wadena & District Recreation Board	338.85
Wadena Recreation Board	315.00
Wakaw Recreation Board	340.50
Waldeck Parks & Recreation Board	320.00
Waldron & District Parks & Recreation Board	180.00
Warman & Rural Parks & Recreation Board	325.70
Waterhen Lake Band	1,500.00
Watrous & District Recreation Board	351.90
Watrous Art Salon 1978	600.00
Watson Recreation Board	310.00
Wawota District Lions Club	500.00
Webb Recreation Board	100.00
Webcco Recreation Board	337.05
West Bend School of Dance	150.00
Western Board of Music	1,700.00
Western Canada Amateur Olde Tyme Fiddling Championship	250.00
Western Producer	2,000.00
Wheatland Dance Association	300.00
Wheatland Theatre Society	150.00
White Bear Indian Band Pow-Wow Committee	350.00
White Hackle Optimists Boy's Pipe Band	600.00
Whitewood Recreation Board	323.60
Whitkow Ukrainian School	680.00
Wild Goose Regional Recreation Association	763.17
Wilkie Recreation Board	350.20
Willowbrook & District Ethnic Society	250.00
Wiseton Recreation Board	207.20
Wong, Marion	1,000.00
Wood Mountain & District Recreation Board	301.60
World University Service of Canada	150.00
Wynyard & District Recreation Board	372.25
Yevshan Ukrainian Folk Ballet Ensemble	1,000.00
Yorkton & District Multicultural Council	5,500.00
Yorkton & District Pipe Band	300.00
Yorkton Art Centre	375.00
Yorkton Dance Association	150.00
Yorkton International Film Festival	3,000.00
Yorkton Kalyna Dance School	300.00
Yorkton Little Theatre	500.00
Yorkton Recreation Board	580.00
Young Parks & Recreation Board	214.00
Youth & Recreation Council of the Village of Torquay	187.40
Yuzicapi, Myrna	1,560.00

CULTURAL AND MULTICULTURAL SUPPORT — *(Concluded)*

Grants:— (Concluded)

Zenon Park Recreation Board	241.20
Payees Under $100.00	776.26
	$ 586,882.47

REGIONAL SERVICES

Estimate	$ 1,656,240.00	Expenditure	$ 1,651,133.91

Permanent Positions — Salaries	$ 434,036.48
Temporary Positions — Salaries	56,668.17
Day Labour, Casual and Part-Time Employment	77,412.15
Honorariums and Special Services	2,349.62
Professional and Technical Services	2,278.22
Rents, Insurance and Utility Services	1,638.90
Publicity, Advertising and Printing	6,629.87
Repairs and Maintenance	1,129.44
Travel, Sustenance and Vehicle Expenses	88,470.69
Postage and Communications	20,732.96
Freight, Express, Cartage and Duty	5,026.55
Contractual Services (other)	5,752.09
Stationery and Office Supplies	4,039.87
Scientific and Educational Supplies	3,898.01
Provisions	198.50
Miscellaneous Materials and Supplies	233.15
Grants and Other Contributions	952,132.62
Office Equipment	3,334.00
Educational and Scientific Equipment	988.91
Sundry	33.80
	$ 1,666,984.00
Less: Reimbursement — Summer Work in Government-Projects	15,850.09
	$ 1,651,133.91

Grants:

Abbey Recreation Board	$ 996.00
Aberdeen & District Parks & Recreation Board of Rural Municipality of Aberdeen No. 373	739.00
Aberdeen Community Skating Rink	122.50
Aberdeen Parks & Recreation Board	637.00
Abernethy Recreation Board	607.00
Abernethy Rink Committee	272.00
Admiral Town & Country Recreation Board	690.00
Alameda Community Recreation Board	611.00
Alameda Community Rink Association	305.00
Alida Recreation Board	1,271.00
Alida Rink Association	212.00
Allan Park & Recreation Board of Rural Municipality of Lost River No. 313	662.00
Allan Parks & Recreation Board	752.00
Allan, Town of	320.00
Alsask Community Recreation Council	756.00
Alsask Curling Rink	120.00
Alsask Skating Rink	122.50
Aneroid Parks & Recreation Board	554.00
Aneroid, Village of	212.00
Annaheim Arena Association	140.00
Annaheim Parks & Recreation Board	575.00
Antler Curling & Skating Club	147.00
Antler Recreation Board	550.00
Arborfield Recreation Board	640.00
Arcola Community Rink	465.00
Arcola Parks & Recreation Board	691.00
Arran Recreation Board	550.00
Asquith Sports Centre	161.50
Assiniboia Recreation Board	4,118.00
Assiniboia Recreation Board of Rural Municipality of Lake of the Rivers No. 72	704.00
Athol Murray College of Notre Dame	360.00
Atwater Recreation Board	690.00
Avonlea Memorial Rink Board	242.50
Avonlea Recreation Board	645.00
Aylesbury Recreation Board	550.00
Aylesbury Skating Rink	140.00

REGIONAL SERVICES— *(Continued)*

Grants:— (Continued)

Aylsham Community Complex	196.00
Aylsham Recreation Board	554.00
Badlands Regional Recreation & Cultural Association	2,750.00
Balcarres Centennial Arena	218.00
Balcarres Parks & Recreation Board	755.00
Balgonie Community Skating Rink	330.00
Balgonie Curling Club	181.50
Balgonie Parks & Recreation Board	750.00
Bangor Curling Club	196.00
Bangor Recreation Board	550.00
Barrier Valley Recreation Board of Rural Municipality of Barrier Valley No. 397	816.00
Battleford & District Parks & Recreation Board of Rural Municipality of Battle River No. 438	4,161.00
Battleford Co-operative Community Curling Club	270.00
Battlefords Regional Parks & Recreation Association	2,750.00
Beatty Recreation Board	690.00
Beechy Recreation Board	620.00
Beechy Recreation Board of Rural Municipality of Victory No. 226	694.00
Bengough & District Memorial Rink Board	140.00
Bengough & District Recreation Board	3,834.00
Bengough Curling Club	165.00
Benson Recreation Board	550.00
Bethune & District Recreation Board of Rural Municipality of Dufferin No. 190	721.00
Bethune & District Recreation Board	751.00
Bienfait Centennial Parks & Recreation Board	788.00
Bienfait Coalfields Memorial Arena	140.00
Bienfait Curling Club	198.00
Big Beaver Recreation Board	140.00
Big River & District Recreation Board of Rural Municipality of Big River No. 555	828.00
Big River & District Recreation Board	2,100.00
Big River & District Rink Committee	196.00
Big River Recreation Board	834.00
Biggar & District Curling Co.	240.00
Biggar & District Recreation Board	4,947.00
Biggar & District Recreation Board of the Rural Municipality of Biggar No. 347	917.00
Biggar, Town of	360.00
Birch Hills Sports & Recreation Booster	793.00
Birsay Board of Trade	196.00
Bjorkdale Centennial Committee	140.00
Bjorkdale Municipal Recreation Board of Rural Municipality of Bjorkdale No. 426	1,054.00
Bjorkdale Recreation Board	600.00
Blackstrap Regional Recreation & Parks Association	2,750.00
Blaine Lake & District Recreation Board of Rural Municipality of Blaine Lake No. 434	718.00
Blaine Lake & District Recreation Board	742.00
Blaine Lake Co-op Rink Association	140.00
Borden & District Centennial Sports Centre	196.00
Borden Recreation Board	572.00
Bracken Board of Trade	140.00
Bracken Parks & Recreation Board	550.00
Bredenbury Parks & Recreation Board	654.00
Briercrest Bible Institute	140.00
Briercrest Community Rink	196.00
Briercrest Recreation Board	550.00
Britannia Park & Recreation Board of Rural Municipality of Britannia No. 502	936.00
Broadview Curling Club	165.00
Broadview Recreation Board	801.00
Broadview, Town of	140.00
Brock Rink Association	196.00
Brokenshell Parks & Recreation Board of Rural Municipality of Brokenshell No. 68	669.00
Bromhead Memorial Rink	105.00
Brownlee Recreation Board	550.00
Brownlee Sports Association	140.00
Bruno Recreation Board	794.00
Bruno, Town of	140.00
Buchanan Parks & Recreation Board	654.00
Buchanan, Village of	140.00
Buckland Recreation Board of Rural Municipality of Buckland No. 491	2,266.00
Bulyea, Gibbs & Silton Skating Rink	140.00
Burstall Arena Association	122.50
Burstall Curling Club	132.00
Burstall Recreation Board	692.00
Bushell Park Country Club	240.00
Bushell Park Recreation Board	850.00
Cabri Curling Club	165.00
Cabri Recreation Board	763.00
Cabri, Town of	140.00
Cadillac Town & Country Recreation Board	571.00
Cadillac Town & Country Recreation Club	164.50

REGIONAL SERVICES — *(Continued)*

Grants:— (Continued)

Calder & District Board of Trade	196.00
Calder, Village of	555.00
Cambria Memorial Rink	338.00
Candiac Recreation Board	859.00
Candle Lake Parks & Recreation Board	468.00
Cando Recreation Board	592.00
Canora Curling Club	200.00
Canora Recreation Board	4,185.00
Canora, Town of	360.00
Canwood Arena Committee	140.00
Canwood Park & Recreation Board	610.00
Carievale Curling Club	163.50
Carlyle Curling Club	200.00
Carlyle Parks & Recreation Board	4,470.00
Carlyle Sports Arena	140.00
Carnduff & District Recreation Board	1,800.00
Carnduff Centennial Arena	360.00
Carnduff Curling Club	240.00
Carnduff Recreation Board	2,665.00
Carragana Recreation Board	550.00
Carrot River Recreation Board	4,297.00
Carrot River Recreation Board of the Rural Municipality of Moose Range No. 486	1,130.00
Carry the Kettle Indian Band Recreation Board	2,400.00
Central Butte & District Recreation Board	681.00
Central Butte Curling Club	165.00
Central Butte Recreation Board	3,722.50
Ceylon Co-operative Community Club	196.00
Ceylon Recreation Board	591.00
Ceylon Recreation Board of the Rural Municipality of the Gap No. 39	659.00
Chamberlain Recreation Board	550.00
Chamberlain Skating Rink	140.00
Chaplin Memorial Civic Centre	196.00
Chaplin Recreation Board	1,259.00
Choiceland Arena	140.00
Choiceland Recreation Board	687.00
Churchbridge & District Recreation Board	840.00
Churchbridge Men's Curling Club	198.00
Churchbridge, Town of	140.00
Climax & District Recreation Board	597.00
Climax Curling Club	144.00
Climax, Village of	105.00
CN Curling Club	270.00
Coderre Curling Rink	182.00
Codette Recreation Board	780.00
Coleville Recreation Association	189.00
Colgate Recreation Board	550.00
Colgate Skating Rink Board	140.00
Colonsay & District Sports Centre	140.00
Colonsay Parks & Recreation Board	715.00
Community Recreational Organization of Plenty	372.00
Community Recreational Organization of Welwyn	753.75
Conquest & District Recreation Board	594.00
Consul Centennial Skating Rink & Curling Club	260.00
Consul Recreation Board	570.00
Corning Centennial Rink	140.00
Corning Recreation Board of the Rural Municipality of Golden West No. 95	718.00
Coronach & District Recreation Board	4,382.00
Coronach & District Recreation Board of Rural Municipality of Hart Butte No. 11	679.00
Cote Indian Band No. 64	360.00
Cote Indian Reserve Recreation Board	3,681.00
Cowessess Indian Reserve Recreation Board	3,943.00
Craik Curling Club	165.00
Craik Memorial Rink & Recreation Board	830.00
Craik Memorial Rink & Recreation Board of Rural Municipality of Craik No. 222	665.00
Creelman Parks & Recreation Board	560.00
Cudworth Recreation Board	2,617.00
Cudworth, Town of	140.00
Cupar & District Recreation Board	714.00
Cupar Memorial Rink Association	194.50
Cut Knife Recreation Board	140.00
Cutknife & District Recreation Board	686.00
Dalmeny Community Arena Association	140.00
Dalmeny Recreation Board	798.00
Davidson Community Recreation Board of Rural Municipality of Arm River No. 252	1,312.00
Davidson Community Recreation Board	882.00
Debden Sports Association	196.00
Delisle & District Recreation Board	826.00
Delisle Comm. Centennial Recreation Association	330.00
Delisle Curling Club	181.50
Denzil Recreation Board	777.00
Dinsmore Memorial Arena	218.00
Dinsmore Parks & Recreation Board	639.00

REGIONAL SERVICES — *(Continued)*

Grants: — (Continued)

Dodsland & District Recreation Board	609.00
Dodsland Memorial Rink Association	504.00
Drake & District Recreation Board	784.00
Dubuc Recreation Board	550.00
Duck Lake Arena Rink Association	300.00
Duck Lake Community Club	148.50
Duck Lake Recreation Board	4,340.00
Duff Centennial Rink	172.00
Duff Recreation Board	550.00
Dundurn Community Sports Centre	432.00
Dundurn Recreation Board	673.00
Dundurn Recreation Board of Rural Municipality of Dundurn No. 314	709.00
Duval Park & Recreation Board	550.00
Duval Skating Rink	182.00
Dysart Community Rink	218.00
Dysart Recreation Board	586.00
Earl Grey Parks & Recreation Board	586.00
Eastend Curling Club	240.00
Eastend Recreation Board of Rural Municipality of White Valley No. 49	773.00
Eastend, Town of	240.00
Eatonia & District Community Recreation Board	2,100.00
Eatonia & District Recreation Board	1,959.00
Eatonia Curling Club	181.50
Ebenezer Parks & Recreation Board	556.00
Edam & District Recreation Board	628.00
Edam Curling Club	181.50
Edam-Vawn Playdium	122.50
Elbow Curling Club	170.50
Elbow Parks & Recreation Board	600.00
Elfros Memorial Rink	196.00
Elfros Parks & Recreation Board	575.00
Elrose Recreation Board	1,915.00
Elrose Recreation Board of the Rural Municipality of Monet No. 257	802.00
Elrose Uniplex Board	558.00
Elrose-Monet Recreation Board	2,400.00
Endeavour Recreation Board	577.00
Englefeld Recreation Board	590.00
Englefield Recreation Board	196.00
Ernfold & District Recreation Board	728.50
Esterhazy Recreation Board	5,068.00
Esterhazy, Town of	600.00
Estevan Recreation & Parks Board	13,138.00
Eston & District Recreation Board	4,634.00
Eston & District Recreation Board of Rural Municipality of Snipe Lake No. 259	854.00
Eston Curling Club	198.00
Etters Beach Park & Recreation Board	550.00
Eyebrow Curling Club	165.00
Eyebrow Recreation Board	709.00
Fairlight Recreation Board	550.00
Fairlight Recreation Centre	140.00
Fenwood Recreation Board	550.00
Ferland & District Recreation Board	4,150.00
Fertile Community Co-op Association	172.00
Fife Lake Recreation Board	550.00
Fife Lake Skating Rink	140.00
Fillmore Parks & Recreation Board	3,141.00
Fillmore Recreation Centre Board	236.00
Fiske Recreation Co-op of Rural Municipality of Pleasant Valley No. 288	677.00
Fleming Memorial Rink Association	171.50
Fleming Parks & Recreation Board	557.00
Foam Lake Recreation Board	5,075.00
Forget Park & Recreation Board	690.00
Fort Qu'Appelle Curling Club	220.00
Fort Qu'Appelle Recreation Board	1,477.00
Fosston & District Recreation Board	550.00
Fox Valley Curling Club	120.00
Fox Valley Homecoming '71	140.00
Fox Valley Parks & Recreation Board	675.00
Francis Community Recreation Co-op Ltd.	140.00
Francis Recreation Board	553.00
Frenchman Butte Curling Club	182.00
Frobisher Co-operative Memorial Rink	196.00
Frobisher Recreation Board	565.00
Frontier Recreation Board	635.00
Frontier Recreation Board of Rural Municipality of Frontier No. 19	644.00
Frontier Skating Rink	300.00
Gainsborough Curling Club	380.00
Gainsborough Park & Recreation Board	608.00
Gerald & District Recreation Association	196.00
Gerald & District Recreation Board	550.00
Girvin, Village of	140.00
Gladmar Recreation Board	550.00
Glaslyn & District Recreation Board	218.00
Glaslyn Recreation Board	634.00
Glen Ewen Community Rink	140.00

REGIONAL SERVICES — *(Continued)*

Grants:— (Continued)

Glenavon Community Rink	140.00
Glenavon Parks & Recreation Board	603.00
Glenside Recreation Board	550.00
Glenside Rink Association	140.00
Glentworth Parks & Recreation Board	550.00
Glentworth Parks & Recreation Board of Rural Municipality of Waverly No. 44	681.00
Glidden & District Recreation Association	140.00
Golden Prairie Curling club	414.00
Golden Prairie Recreation Board	550.00
Goodeve & District Recreation Board	550.00
Goodeve Memorial Rink	171.50
Goodsoil Auxiliary Arena Committee	218.00
Goodsoil Parks & Recreation Board	576.00
Goodwater Memorial Rinks Association	196.00
Goodwater Park & Recreation Board	550.00
Gordon Indian Band No. 86 Recreation Board	885.00
Gordon Recreation Board	3,600.00
Govan & District Curling Club	198.00
Govan Recreation Board	613.00
Govan Skating Rink	140.00
Grandview Beach Recreation Board	508.00
Granite Curling Club	351.00
Gravelbourg Artificial Ice Co-op	108.00
Gravelbourg & District Recreation Board of Rural Municipality of Gravelbourg No. 104	745.00
Gravelbourg & District Recreation Board	964.00
Gravelbourg Recreation Board	2,700.00
Gray Co-operative Recreational Centre Ltd.	147.00
Grayson Curling Club	120.00
Grayson Parks & Recreation Board	731.00
Grenfell Curling Club	240.00
Grenfell Parks & Recreation Board	977.00
Grenfell Regional Park Authority	140.00
Gronlid Minor Sports Association	140.00
Guernsey Recreation Board	578.00
Gull Lake & Area Recreation Board	869.00
Gull Lake & Area Recreation Board of Rural Municipality of Webb No. 138	695.00
Gull Lake & Area Recreation Board of Rural Municipality of Carmichael No. 109	689.00
Gull Lake & District Recreation Board of Rural Municipality of Gull lake No. 139	614.00
Gull Lake & District Curling Co-operative	240.00
Gull Lake Skating Rink Committee	300.00
Hafford Recreation Board	4,498.00
Hague Community Parks & Recreation Association	248.00
Hague Parks & Recreation Board	686.00
Halbrite Recreation Board	690.00
Handel Recreation Board	606.00
Hanley Curling Club	240.00
Hanley Park & Recreation Board	656.00
Hanley, Town of	140.00
Hardy Parks & Recreation Board	550.00
Harris & District Recreation Board of Rural Municipality of Harris No. 316	653.00
Harris Centennial Rink	236.00
Harris Parks & Recreation Board	584.00
Hawarden Memorial Rink Committee	140.00
Hawarden Recreation Board	550.00
Hazenmore Recreation Board	550.00
Hazlet Centennial Skating Rink	140.00
Hazlet Curling Club	144.00
Hazlet Parks & Recreation Board	550.00
Hepburn Parks & Recreation Board	763.00
Herbert Curling Club	132.00
Herbert Parks & Recreation Board	985.00
Herschel Memorial Rink Co-op Assoc. Ltd.	196.00
Herschel Recreation Board	550.00
Heward Curling Club	196.00
Heward Recreation Board	550.00
Hodgeville Community Rink	321.50
Hodgeville Recreation Board	616.00
Hodgeville Recreation Board of R.M. of Lawtonia No. 135	724.00
Holdfast & District Recreation Board	1,550,00
Hoosier Recreation Board of R.M. of Antelope Park No. 322	603.00
Hub City Curling Club	315.00
Hubbard Recreation Board	550.00
Hudson Bay Curling Club	240.00
Hudson Bay Recreation Board	1,284.00
Hudson Bay, Town of	360.00
Humboldt Recreation Board	4,364.00

REGIONAL SERVICES—*(Continued)*

Grants:—(Continued)

Hyas Recreation Board	705.00
Imperial Recreation Board	670.00
Indian Head & District Recreation Board	4,702.00
Indian Head Curling Association	240.00
Indian Head, Town of	360.00
Insinger Recreation Board	550.00
International Curling Club	198.00
Invermay Arena Committee	140.00
Invermay Recreation Board	639.00
Ituna & District Recreation Board	819.00
Ituna Community Recreation Co-op Assoc. Ltd.	140.00
Jackfish Lake Recreation Board of R.M. of Meota No. 468	866.00
Jansen Recreation Board	573.00
Jansen Recreation Board of R.M. of Prairie Rose No. 309	704.00
Jansen Skating Rink Association	140.00
Kahkewistahaw Indian Band No. 72 Recreation Board	605.00
Kahkewistahaw Recreation Board	3,600.00
Kamsack & District Recreation Board	5,018.00
Kamsack, Town of	640.00
Kayville Recreation Board of the R.M. of Key West No. 70	780.00
Keeler Community Club	722.00
Keeseekoose Indian Reserve Recreation Board	1,800.00
Kelliher & District Jubilee Arena Co-op Association	140.00
Kelliher Co-operative Curling Club	120.00
Kelliher Youth Recreation Board	644.00
Kellross Recreation Board of R.M. of Kellross No. 247	855.00
Kelvington & District Recreation Board	869.00
Kelvington Skating Rink	140.00
Kenaston Parks & Recreation Board	623.00
Kenaston Parks & Recreation Board of R.M. of McCraney No. 282	718.00
Kenaston, Village of	105.00
Kendal Recreation Board	550.00
Kennedy Recreation Board	584.00
Kennedy Recreation Board of R.M. of Wawken No. 93	402.00
Kennedy, Village of	218.00
Kerrobert & District Recreation Board	4,620.00
Kerrobert Curling Club	200.00
Killaly Recreation Board	550.00
Killaly, Village of	140.00
Kincaid District Community Service Club	196.00
Kincaid Parks & Recreation Board	589.00
Kindersley & District Recreation Board of R.M. of Kindersley No. 290	938.00
Kindersley & District Recreation Board	5,981.00
Kindersley Curling Club	220.00
Kinistino Recreation Board	767.00
Kinistino Sports Complex	218.00
Kipling & District Recreation Board of R.M. of Hazelwood No. 94	691.00
Kipling Parks & Recreation Board	832.00
Kisbey Community Rink	171.50
Kisbey Park & Recreation Board	588.00
Kronau Memorial Curling Rink	338.00
Kyle & District Recreation Board	4,275.00
Kyle Curling Co-operative Ltd.	198.00
Kyle Memorial Arena Board	300.00
Lacadena Winter Sports Association	147.00
Lafleche & District Recreation Board of R.M. of Wood River No.74	696.00
Lafleche & District Recreation Board	724.00
Lafleche Community Centre	240.00
Lafleche Curling Club	148.50
Laird Arena Association	196.00
Lake Alma Recreation Board	746.00
Lake Lenore Centennial Centre	196.00
Lake Lenore Recreation Board	637.00
Lakes Recreation Board of R.M. of Lakeland No. 521	676.00
Lampman & District Sports Council	890.00
Lampman Curling Club	108.00
Lancer Parks & Recreation Board	560.00
Landis Recreation Board	600.00
Landis Skating Rink	140.00
Lang Recreation Board	564.00
Lang Rink Co. Ltd.	190.75
Langbank Rink Association	147.00
Langenburg Parks & Recreation Board	955.00
Langenburg Rink Board	600.00
Langham & District Parks & Recreation Board	825.00
Langham Centennial Rink	140.00
Lanigan & District Curling Club	240.00
Lanigan Recreation Board	1,076.00
Lanigan Sports Association	140.00
Lashburn Community Recreational Co-operative Ltd.	140.00
Lashburn Curling Club	198.00
Lashburn Recreation Board	681.00

REGIONAL SERVICES— *(Continued)*

Grants:— (Continued)

Last Touch Regional Recreation Assoc.	2,750.00
Leader Curling Club	165.00
Leader Parks & Recreation Board	889.00
Leader, Town of	300.00
Leask & District Recreation Board	656.00
Leask & District Recreation Board of R.M. of Leask No. 464	909.00
Leask Mistawasis Sports Centre	305.00
Leipzig Recreation Board	550.00
Lemberg Curling Club	338.00
Lemberg Recreation Board	658.00
Leoville & District Arena Association	140.00
Leoville Parks & Recreation Board	641.00
Leroy & District Recreation Board	653.00
Leroy & District Recreation Board of Leroy No. 339	904.00
Leroy Memorial Rink	140.00
Lestock & District Recreation Association	161.00
Lestock & District Recreation Board	655.00
Lewvan Memorial Rink	140.00
Liberty Community Recreation Board	550.00
Liberty Sports Association	196.00
Liebenthal Recreation Board	122.50
Liebenthal Recreation Board of R.M. of Happyland No. 231	729.00
Limerick Recreation Board	558.00
Limerick Skating Rink	196.00
Lintlaw Recreation Board	598.00
Lipton Community Rink	140.00
Lipton Park & Recreation Board	624.00
Little Pine Indian Band Recreation Board	2,700.00
Little Red River Indian Band Recreation Board	3,600.00
Lloydminster Communiplex Operating Committee	280.00
Lloydminster Recreation Board	8,223.00
Lloydminster, City of	782.50
Loon Lake Recreation Board	628.00
Loon Lake Recreation Centre	212.00
Loreburn Recreation Board	578.00
Loreburn Recreation Committee	300.00
Love Recreation Board	550.00
Lucky Lake Co-operative Memorial Rink	305.00
Lucky Lake Recreation Board	619.00
Lucky Lake Recreation Board of R.M. of Canaan No. 225	612.00
Lumsden Curling Club	165.00
Lumsden Recreation Board	891.00
Lumsden, Town of	360.00
Luseland Recreation Board	4,139.00
Luseland Recreation Board of R.M. of Progress No. 351	705.00
Luseland, Town of	504.00
Macklin Park & Recreation Board	807.00
Macklin, Town of	465.00
Macnutt & District Recreation Board	550.00
Macnutt Centennial Rink	218.00
Macoun Parks & Recreation Board	704.00
Macrorie Curling Club	189.00
Macrorie Parks & Recreation Board	550.00
Madison Recreation Association	172.00
Maidstone Curling Club	165.00
Maidstone Recreation Board	140.00
Maidstone-Eldon Recreation Board of R.M. of Eldon No. 471	822.00
Maidstone-Eldon Recreation Board of Town of Maidstone	761.00
Major Memorial Rink	196.00
Makwa Youth & Recreation Board	550.00
Mankota Community Centre	366.00
Mankota Recreation Board	641.00
Manor Community Rink	239.00
Manor Recreation Board	620.00
Maple Creek Recreation Board	1,309.00
Maple Creek, Town of	300.00
Marcelin & District Recreation Board	596.00
Marcelin Board of Trade	140.00
Marchwell & District Recreation Board of R.M. of Langenburg No. 181	872.00
Marchwell Memorial Rink Board	196.00
Marengo & District Recreation Board	550.00
Marengo Memorial Rink	140.00
Margo Community Recreation Board	196.00
Margo Recreation Board	570.00
Markinch Recreation Board	746.00
Marquis Community Club	746.00
Marsden Curling Club	148.50
Marsden Recreation Board	717.00
Marshall Recreation Board	763.00
Martensville Parks & Recreation Board	1,051.00
Maryfield Park & Recreation Board	642.00
Maryfield Recreation Board	338.00
Maymont Regional Youth & Recreation Board	550.00
Maymont Regional Youth & Recreational Board	560.00
McCord & District Recreation Centre of R.M. of Mankota No. 45	694.00

REGIONAL SERVICES— *(Continued)*

Grants:— (Continued)

McCord Recreation Centre	296.00
McLean Recreation Board	564.00
McTaggart Parks & Recreation Board	550.00
Meacham Parks & Recreation Board	564.00
Meadow Lake Curling Club	110.00
Meadow Lake Parks & Recreation Board	6,629.00
Meath Park Recreational Club Co-op	218.00
Medstead & District Recreation Ass'n.	407.00
Meeting Lake Centennial Arena	218.00
Melfort & District Curling Club	297.00
Melfort Recreation & Parks Board	6,544.00
Melville Country Club	270.00
Melville Recreation Board	6,387.00
Melville, City of	360.00
Mendham Parks & Recreation Board	588.00
Mervin Recreation Board	563.00
Meyronne Ladies Rink Auxilary	164.50
Meyronne Parks & Recreation Board	550.00
Midale Civic Centre Society	465.00
Midale Recreation Board	699.00
Middle Lake Recreation Board	596.00
Mighty Mouse Regional Association	2,382.00
Milden Recreation Board	582.00
Milden Recreation Board of R.M. of Milden No. 286	550.00
Milden Rink Board	196.00
Milestone Memorial Centre Board	600.00
Milestone Recreation Board	708.00
Minton Curling Club	120.00
Minton Recreation Board	556.00
Minton Skating Club	140.00
Mistatim Recreation Board	550.00
Mistatim Rink Executive	196.00
Mistawasis Indian Band Recreation Board	900.00
Mistawasis Recreation Board	1,800.00
Montmartre Arena Association	140.00
Montmartre Recreation Board	687.00
Moose Jaw Parks & Recreation Board	14,516.00
Moose Jaw Recreation Board	1,800.00
Moose Jaw, City of, Recreation Board	1,800.00
Moose Mountain Recreation & Parks Association	2,750.00
Moosomin Curling Club	220.00
Moosomin Indian Reserve Recreation Board	3,108.00
Moosomin Parks & Recreation Board	1,335.00
Moosomin Recreation Board	3,600.00
Moosomin Reserve Recreation Board	900.00
Moosomin, Town of	140.00
Morse Parks & Recreation Board	652.00
Morse Skating Rink	140.00
Mortlach Centennial Recreation Board of R.M. of Wheatlands No. 163	628.00
Mortlach Recreation Board	902.00
Mossbank & District Recreation Board	654.00
Mossbank & District Recreation Board of R.M. of Lake Johnston No. 102	616.00
Mossbank Centennial Arena	260.00
Muenster Recreation Board	617.00
Municipal Corp. of Uranium City & District	236.00
Muskkeg Lake Recreation Board	1,608.00
Naicam Recreation Board	759.00
Naicam, Town of	369.00
Neilburg Recreation Board	967.00
Netherhill Recreation Association	196.00
Netherhill Recreation Board	550.00
Neudorf Parks & Recreation Board	664.00
Neudorf, Village of	218.00
Neville Athletic Association	196.00
Nipawin Recreation & Parks Board	6,179.00
Nokomis Recreation Board	686.00
Nokomis, Town of	140.00
Norquay Memorial Committee	208.25
Norquay Recreation Board	682.00
North Battleford Granite Curling Club	315.00
North Battleford Parks & Recreation Board	5,555.00
North Central Regional Recreation Assoc.	2,750.00
North East Recreation & Parks Assoc.	1,840.00
North Portal Park & Recreation Board	695.00
Nutana Curling Club	336.00
Ochapowace Indian Band No. 71	1,800.00
Odessa Recreation Association	140.00
Odessa Recreation Board	571.00
Ogema Curling Club	108.00
Ogema Recreation Board	651.00
Ogema Skating Rink Board	140.00
Onion Lake Indian Band Recreation Board	1,200.00
Onion Lake Recreation Board	1,800.00
Orkney Parks & Recreation Board of R.M. of Orkney No. 244	1,374.00
Osage Recreation Board	746.00

REGIONAL SERVICES — *(Continued)*

Grants:— (Continued)

Osler & District Parks & Recreation Board	614.00
Outlook Recreation Board	1,090.00
Outlook Skating Rink Board	300.00
Oxbow & District Recreation Board	3,500.00
Oxbow Co-op Community Recreations Ltd.	320.00
Paddockwood Recreation Board	588.00
Pangman Recreation Board	781.00
Pangman Recreation Board of R.M. of Norton No. 69	701.00
Paradise Hill & District Arena Association	140.00
Paradise Hill Recreation Board	638.00
Parkdale Recreation Board of R. M. of Parkdale No. 498	842.00
Parkerview Recreation Board of R.M. of Garry No. 245	825.00
Parkerview Recreation Board of Village of Jedburgh	550.00
Parkland Regional Recreation Association	1,750.00
Parklands Regional Recreation Assoc.	1,000.00
Paynton Park & Recreation Board	761.00
Peepeekisis Indian Band Recreation Board	4,426.00
Pelly Recreation Board	624.00
Pennant Curling Club	120.00
Pennant Recreation Board	576.00
Pennant Skating Rink	140.00
Pense Memorial Rink Society	140.00
Pense Recreation Board	655.00
Pense Recreation Board of R.M. of Pense	644.00
Penzance & District Recreation Board	550.00
Perdue Arena Association	140.00
Perdue Centennial Building Management Committee	165.00
Perdue Parks & Recreation Board	638.00
Piapot Curling Club	144.00
Piapot Indian Band Recreation Board	3,477.00
Piapot Recreation Board	1,450.00
Piapot, Village of	122.50
Pierceland Recreation Board	837.00
Pilger Recreation Board	550.00
Pilot Butte Recreation Board	886.00
Pipe-Si-Cana Regional Association	2,750.00
Pleasantdale Community Association	196.00
Plenty Recreation Board	568.00
Plunkett Recreation Board	550.00
Ponteix Recreation Board	784.00
Ponteix, Town of	429.00
Poorman Indian Band Recreation Board	4,454.00
Poundmaker Indian Band Recreation Board	3,300.00
Preeceville Curling Co. Ltd.	148.50
Preeceville Parks & Recreation Board	910.00
Preeceville, Town of	140.00
Prelate Arena Association	140.00
Prelate Parks & Recreation Board	616.00
Primate Recreation Board	550.00
Primate, Village of	140.00
Prince Albert Parks & Recreation Board	17,287.00
Prud'Homme Recreation Board	586.00
Prud'Homme Skating Rink Committee	140.00
Punnichy & District Recreation Society	140.00
Punnichy Recreation Board	640.00
Qu'Appelle & District Recreation Board	693.00
Qu'Appelle Curling Club	165.00
Qu'Appelle Valley Recreation Association	2,750.00
Qu'Appelle, Town of	140.00
Quill Lake Memorial Rink	372.00
Quill Lake Recreation Board	684.00
Quill Plains Regional Association	2,750.00
Quinton Park & Recreation Board	577.00
Quinton Skating Rink	140.00
Rural Municipality of:	
Abernethy No. 186 Recreation Board	750.00
Antler No. 61 Recreation Board	815.00
Arborfield & District No. 456 Recreation Board	772.00
Argyle No. 1 Recreation Board	656.00
Arlington No. 79 Recreation Board	514.00
Baildon No. 131 Recreation Board	763.00
Bayne No. 371 Recreation Board	1,009.00
Beaver River No. 622 Recreation Board	864.00
Benson No. 35 Culture & Youth Board	732.00
Big Arm No. 251 Parks & Recreation Board	654.00
Birch Hills No. 460	140.00
Birch Hills No. 460 Recreation Board	881.00
Browning No. 34 Recreation Board	777.00
Buchanan No. 304 Parks & Recreation Board	842.00
Buffalo No. 409 Recreation Board	734.00
Calder No. 241 Recreation Board	821.00
Cambria No. 6 Recreation Board	666.00
Cana No. 214 Recreation Board	946.00

REGIONAL SERVICES— *(Continued)*

Grants:— (Continued)

Rural Municipality of:

Chester No. 125 Recreation Board	793.00
Chesterfield No. 261 Recreation Board	749.00
Churchbridge No. 211 Recreation Board	984.00
Clayton No. 333 Recreation Board	1,023.00
Coalfields No. 4 Recreation Board	692.00
Colonsay No. 342 Recreation Board	679.00
Corman Park No. 344 Recreation Board	4,204.00
Cote No. 271, Recreation Board of Hamlet of Runnymede	833.00
Coteau No. 255 Parks & Recreation Board	728.00
Coulee No. 136 Recreation Board	774.00
Cupar No. 218 Recreation Board	805.00
Cut Knife & District Recreation Board	691.00
Cymri No. 36 Recreation Board	741.00
Douglas No. 436 Recreation Board	753.00
Duck Lake No. 463 Recreation Board	819.00
Eagle Creek No. 376, Recreation Board	757.00
Elcapo No. 154 Parks & Recreation Board	842.00
Elfros No. 307 Rural Recreation Board	796.00
Elmsthorpe No. 100 Recreation Board	708.00
Enfield No. 194 Recreation Board	700.00
Excel No. 71 Recreation Board	841.00
Excelsior No. 166 Recreation Board	935.00
Eyebrow No. 193 Recreation Board	527.00
Fertile Belt No. 183 Recreation Board	977.00
Fertile Valley No. 285 Parks & Recreation Board	760.00
Foam Lake No. 276 Recreation Board	931.00
Francis No. 127 Recreation Board	836.00
Frenchman Butte No. 501 Recreation Board	410.00
Garden River No. 490 Recreation Board	815.00
Glenside No. 377 Recreation Board	686.00
Good Lake No. 274 Recreation Board	810.00
Grass Lake No. 381 Recreation Board	778.00
Grassy Creek No. 78 Recreation Board	680.00

Rural Municipality of:

Grayson No. 184 Recreation Board	858.00
Great Bend No. 405 Recreation Board	732.00
Griffin No. 66 Recreation Board	744.00
Happy Valley No. 10 Recreation Board	611.00
Hart Butte No. 11 Recreation Board	338.00
Hazel Dell No. 335 Recreation Board	939.00
Hillsdale No. 440 Recreation Board	751.00
Hoodoo No. 401 Recreation Board	824.00
Hudson Bay No. 394 Recreation Board	1,278.00
Huron No. 223 Recreation Board	620.00
Indian Head No. 156 Recreation Board	727.00
Insinger No. 275 Recreation Board	816.00
Invermay No. 305 Recreation Board	801.00
Ituna Bon Accord No. 246 Recreation Board	841.00
Kelvington & District No. 366 Recreation Board	861.00
Keys No. 303 Recreation Board	746.00
Kinistino No. 459 Recreation Board	963.00
Kingsley No. 124 Recreation Board	793.00
Lacadena Recreation Board	893.00
Lajord No. 128 Recreation Board	848.00
Lake Alma No. 8 Recreation Board	665.00
Lake Lenore No. 399 Recreation Board	756.00
Lakeview No. 337 Recreation Board	841.00
Lipton No. 217 Recreation Board	775.00
Livingston No. 331 Recreation Board	776.00
Lomond No. 37 Parks & Recreation Board of Goodwater	714.00
Longlaketon No. 219 Recreation Board	886.00
Loreburn No. 254 Recreation Board	743.00
Manitou Lake No. 442 Recreation Board	742.00
Maple Bush No. 224 Recreation Board	603.00
Maple Creek No. 111 Recreation Board	731.00
Mariposa Recreation Board	664.00
Martin No. 122 Recreation Board	701.00

REGIONAL SERVICES — *(Continued)*

Grants:— (Continued)

Rural Municipality of:

Mayfield No. 406 Recreation Board	713.00
McLeod No. 185 Recreation Board	831.00
Meadow Lake No. 588 Recreation Board	1,325.00
Medstead No. 497 Recreation Board	660.00
Meeting Lake No. 466 Recreation Board	791.00
Milton No. 292 Recreation Board	617.00
Montrose No. 315 Recreation Board	717.00
Moose Jaw No. 161 Recreation Board	937.00
Moose Mountain No. 63 Recreation Board	768.00
Moosomin No. 121 Parks & Recreation Board	724.00
Morris No. 312 Recreation Board	720.00
Morse No. 165 Recreation Board	791.00
Mount Pleasant No. 2 Recreation Board	683.00
Mountain View No. 318 Recreation Board	703.00
Nipawin No. 487 Recreation Board	955.00
North Qu'Appelle No. 187 Recreation Board	837.00
Paddockwood No. 520 Recreation Board	947.00
Paynton No. 470 & Paynton Parks & Recreation Board	617.00
Perdue No. 346 Recreation Board	686.00
Piapot No. 110 Recreation Board	644.00
Pinto Creek No. 75 Recreation Board	628.00
Pittsville No. 169 Parks & Recreation Board	650.00
Poplar Valley No. 12 Recreation Board	644.00
Porcupine No. 395 Recreation Board	1,178.00
Preeceville No. 334 Recreation Board	1,094.00
Redberry No. 435 Recreation Board	787.00
Reford No. 379 Recreation Board	712.00
Reno No. 51 Parks & Recreation Board	749.00
Rocanville No. 151 Recreation Board	797.00
Rosedale No. 283 Parks & Recreation Board	713.00
Rosemount No. 378 Recreation Board	613.00
Rosthern No. 403 Recreation Board	1,175.00
Round Hill No. 467 Recreation Board	682.00

Rural Municipality of:

Round Valley No. 410 Recreation Board	729.00
Rudy No. 284 Recreation Board	700.00
St. Peters No. 369 Recreation Board	1,023.00
St. Phillips No. 301 Recreation Board	723.00
Sasman No. 336 Recreation Board	1,058.00
Shamrock No. 134 Recreation Board	653.00
Silverwood No. 123 Recreation Board	814.00
Sliding Hills No. 273 Recreation Board	915.00
South Qu'Appelle No. 157 Recreation Board	925.00
Spalding No. 368 Recreation Board	880.00
Spy Hill No. 152 Recreation Board	739.00
Stanley No. 215 Recreation Board	892.00
Stonehenge No. 73 Recreation Board	778.00
Storthoaks No. 31 Recreation Board	740.00
Surprise Valley No. 9 Recreation Board of Minton	648.00
Sutton No. 103 Recreation Board	687.00
Three Lakes No. 400 Recreation Board	901.00
Torch River No. 488 Recreation Board	1,366.00
Tullymet No. 216 Recreation Board	674.00
Turtle River No. 469 Recreation Board	679.00
Usborne No. 310 Recreation Board	740.00
Wallace No. 243 Recreation Board	909.00
Walpole No. 92 Recreation Board	780.00
Waverley No. 44 Recreation Board	448.50
Wawken No. 93 Recreation Board	402.00
Wellington No. 97 Parks & Recreation Board	723.00
Whiska Creek No. 106 Recreation Board	550.00
Willow Creek No. 458 Recreation Board	1,072.00
Wilton No. 472 Recreation Board	1,062.00
Winslow No. 319 Recreation Board	703.00
Wolseley No. 155 Recreation Board	765.00
Wolverine No. 340 Recreation Board	802.00
Wood Creek No. 281 Recreation Board	679.00

REGIONAL SERVICES— *(Continued)*

Grants:— (Continued)

Rabbit Lake Recreation Board	558.00
Rabbit Lake Recreation Centre	189.00
Radisson Recreation Association	218.00
Radisson Recreation Board	651.00
Radville Curling Club	240.00
Radville-Laurier Regional Park & Recreational Authority	1,724.00
Rama Recreation Board	566.00
Rama Sports Club	164.50
Ravenscrag Recreation Board of R. M. of White Valley No. 49	791.00
Raymore Curling Club	165.00
Raymore Recreation Board	693.00
Red Pheasant Indian Reserve Recreation Board	900.00
Redvers Recreation Board	1,845.00
Redvers, Town of	500.00
Regina Beach Parks & Recreation Board	671.00
Regina Parks & Recreation Committee	19,453.00
Regina Regional Recreation Association	2,750.00
Rhein Community Centre	260.00
Rhein Recreation Board	600.00
Richard Recreation Board	550.00
Richmound Artificial Ice Skating Rink	360.00
Richmound Curling Club	198.00
Richmound Recreation Board	562.00
River Junction Parks & Recreation Assoc.	2,750.00
Riverhurst & District Recreation Board	564.00
Riverhurst Memorial Rink	218.00
Rocanville & District Recreational Co-operative Ltd.	240.00
Rocanville Recreation Board	805.00
Rocanville Rink Board	140.00
Rockglen Community Rink	288.50
Rockglen Recreation Board	693.00
Rose Valley Recreation Board	687.00
Rose Valley Recreation Board of R. M. of Ponass Lake No. 367	934.00
Rosetown & District Recreation Board	1,365.00
Rosetown & District Recreation Board of R. M. of St. Andrews No. 287	733.00
Rosetown Curling Club	270.00
Rosthern Recreation Board	1,061.00
Rosthern, Town of	140.00
Rouleau Parks & Recreation Board	260.00
Rural Development Council of Bellegarde	196.00
Rush Lake Community Memorial Rink	212.00
Rush Lake Recreation Board	550.00
Ruthilda Recreation Board	550.00
Ryerson Parks & Recreation Board of the R. M. of Maryfield No. 91	751.00
St. Benedict Recreation Board	557.00
St. Benedict, Village of	140.00
St. Brieux Curling Club	112.00
St. Brieux Recreation Board	627.00
St. Brieux Skating Club	140.00
St. Gregor Recreation Board	551.00
St. Louis Recreation Board	218.00
St. Peter's College	140.00
St. Walburg & District Recreation Board	751.00
St. Walburg Arena Board	105.00
Sakimay Indian Band Recreation Board	4,437.50
Saltcoats Minor Sports Association	140.00
Saltcoats Recreation Board	671.00
Saltcoats Recreation Board of R. M. of Saltcoats No. 213	866.00
Sandy Beach Recreation Board	550.00
Saskachimo Exposition Ltd.	336.00
Saskatoon Parks & Recreation Board	21,600.00
Saulteaux Recreation Board	900.00
Sceptre Curling Club	198.00
Sceptre Recreation Board	570.00
Sceptre, Village of	140.00
Scott Recreation Board	573.00
Sedley Rink Board	196.00
Semans & District Recreation Board	620.00
Semans & District Recreation Board of R. M. of Mount Hope No. 279	810.00
Semans Arena Committee	140.00
Senlac, Village of	140.00
Shamrock Community Rink Association	172.00
Shamrock Recreation Board	550.00
Shaunavon & Community Jubilee Arena Association	360.00
Shaunavon & District Recreation Board	4,255.00
Shaunavon Curling Club	270.00
Shaunavon Recreation Board of R. M. of Bone Creek No. 108	710.00
Sheho & District Recreation Board	623.00
Shell Lake & District Co-operative Arena	140.00
Shell Lake Recreation Board	577.00
Shellbrook Recreation Board	1,244.00
Simmie Community Athletic Association	260.00
Simpson & District Recreation Board	577.00
Simpson Centennial Centre	196.00
Sintaluta Recreation Board	575.00
Sintaluta Sports Complex Board	196.00

REGIONAL SERVICES— *(Continued)*

Grants:— (Continued)

Smeaton Recreation Board	595.00
Smiley Recreation Board	690.00
Smiley Recreation Board of R. M. of Prairiedale No. 321	676.00
Smith, J. Indian Band (Muskoday) Recreation Board	2,400.00
Souris Valley Recreation Board of R. M. of Souris Valley No. 7	705.00
South Central Recreation & Park Association	2,750.00
South West Recreation & Parks Association	2,750.00
Southey Curling Club	181.50
Southey District Recreation Centre Co-op	140.00
Sovereign Lions Club	196.00
Spalding Recreation Board	631.00
Spalding Skating Rink	140.00
Speers Recreation Board	606.00
Spiritwood Arena Committee	140.00
Spiritwood Curling Club	198.00
Spiritwood Parks & Recreation Board	794.00
Spring Valley & District Recreation Board of R. M. of Terrell No. 101	694.00
Spring Valley & District Recreation Board	550.00
Springside Recreation Association	218.00
Springside Recreation Board	666.00
Spy Hill Community Skating Rink	140.00
Spy Hill Recreation Board	701.00
Star City & District Recreation Board of R. M. of Star City No. 428	995.00
Star City & District Recreation Board	703.00
Star City Curling Club	200.00
Star City Minor Sports Association	140.00
Starblanket Indian Reserve Recreation Board	572.00
Starblanket Recreation Board	1,800.00
Stenen Recreation Board	592.00
Stewart Valley Curling Club	236.00
Stewart Valley Recreation Board	550.00
Stockholm Recreation Board	843.00
Storthoaks Community Recreation Co-op	196.00
Storthoaks, Recreation Board of Village of	553.00
Stoughton Curling Club	198.00
Stoughton Recreation Board	887.00
Stoughton Recreation Board of R. M. of Tecumseh No. 65	696.00
Strasbourg Curling Club	198.00
Strasbourg Recreation Board	784.00
Strasbourg, Town of	140.00
Strongfield Community Rink Association	218.00
Sturgis & District Parks & Recreation Board	747.00
Sturgis Curling Club	198.00
Sturgis Rink Board	140.00
Success Recreation Board	550.00
Sutherland Curling Club	297.00
Sweet Grass Indian Reserve Recreation Board	3,440.00
Sweetgrass Recreation Board	900.00
Swift Current Recreation & Parks Board	5,892.00
Sylvania & District Recreation Board of R. M. of Tisdale No. 427	970.00
Sylvania Centennial Skating Rink	140.00
Talmage Recreation Board	924.00
Tantallon Memorial Recreation Association Ltd.	196.00
Tantallon Recreation Board	565.00
Tessier Soldiers Welfare Club	182.00
Theodore & District Recreation Association	338.00
Theodore Recreation Board	666.00
Thunderchild Indian Reserve Recreation Board	4,410.00
Tisdale & District Recreation Board	7,131.00
Tisdale Community Curling Centre	272.25
Togo, Village of	182.00
Tompkins Community Skating Rink Co-op	131.25
Tompkins Curling Club	144.00
Tompkins Recreation Board	596.00
Tonkin Co-operative Association	120.00
Torquay Youth & Recreation Council	618.00
Trail Riders Recreation Co-op	140.00
Tramping Lake Recreation Board	768.00
Tribune Recreation Board	550.00
Tugaske Curling Club	248.00
Tugaske Recreation Board	563.00
Tulloch Memorial Arena Board	140.00
Turtleford & District Recreation Assoc.	240.00
Turtleford & District Recreation Board	655.00
Turtleford Curling Club	132.00
Tuxford Memorial Recreation Board	697.00
Unity & District Recreation Board	4,230.00
Unity Recreation Board	1,320.00
Val Marie Recreation Board	936.00
Valley View Community Centre of R. M. of Lumsden No. 189	872.00
Vanguard Recreation Board	964.00
Vanscoy Community Recreation Club	745.50
Vawn Recreation Board	550.00

REGIONAL SERVICES — *(Continued)*

Grants:— (Continued)

Veregin Recreation Board	550.00
Veregin, Village of	196.00
Vibank Co-operative Community Centre	196.00
Vibank Recreation Board	607.00
Viceroy Recreation Board	550.00
Viceroy, Village of	164.50
Viscount Recreation Board	866.00
Viscount Recreation Board of R. M. of Viscount No. 341	768.00
Vonda Parks & Recreation Board	609.00
Vonda, Town of	196.00
Wadena & District Recreation Board	4,582.00
Wadena Curling Club	198.00
Wadena, Town of	140.00
Wakaw Curling Club	240.00
Wakaw Recreation Board	862.00
Wakaw, Town of	140.00
Waldeck Parks & Recreation Board	570.00
Waldheim Arena Association	140.00
Waldheim Parks & Recreation Board	752.00
Waldron & District Parks & Recreation Board	550.00
Wapella Park & Recreation Board	659.00
Wapella, Town of	218.00
Warman & District Rural Park & Recreation Board	951.00
Warman Arena Association	462.00
Warman Parks & Recreation Board	2,400.00
Waseca Recreation Board	550.00
Waseca Rinks Association	146.50
Waterhen Recreation Board	698.00
Watrous & District Recreation Board	1,073.00
Watrous Curling Club	240.00
Watrous, Town of	270.00
Watson Men's Curling Club	198.00
Watson Recreation Board	833.00
Wawota Curling Club	198.00
Wawota Forum	140.00
Wawota Recreation Board	714.00
We-Non-Cha Recreation Board	500.00
Webb Recreation Board	550.00
Weekes Recreation Board	698.00
Weirdale Memorial Curling Club	196.00
Weirdale Parks & Recreation Board	556.00
Weldon Community Sports Association Ltd.	153.75
Weyburn Recreation Department	8,378.00
Weyburn Western Christian College	140.00
Wheat City Curling Recreation Co-op	270.00
White Bear Band Recreation Committee	150.00
White Bear Reserve	140.00
White Bear Sports Association	196.00
White City Recreation Board	619.00
White Fox Athletic Association	140.00
White Fox Parks & Recreation Board	633.00
White Spruce Recreation Board	620.00
Whitewood Community Rink Board	511.50
Whitewood Parks & Recreation Board	877.00
Wilcox Community Rink Board	218.00
Wilcox Parks & Recreation Board of the R. M. of Bratt's Lake No. 129	658.00
Wilcox Recreation Board	563.00
Wild Goose Regional Recreation Assoc.	2,750.00
Wilkie Recreation Board	4,661.00
Wilkie, Town of	600.00
Willow Bunch Recreation Board	886.00
Willow Bunch Recreation Board of R. M. of Willow Bunch No. 42	758.00
Windthorst Community Arena	236.00
Windthorst Recreation Board	575.00
Wiseton Park & Recreation Board	570.00
Wiseton Rink Board	260.00
Wishart, Emerald, Bankend, Community Co-op Organization	196.00
Wolseley Arena Board	140.00
Wolseley Curling Club	148.50
Wolseley Recreation Board	809.00
Wood Mountain & District Recreation Board of R. M. of Old Post No. 43	818.00
Wood Mountain & District Recreation Board	606.00
Woodrow Memorial Rink	168.00
Woodrow Recreation Board	550.00
Wynyard & District Curling Club	240.00
Wynyard & District Recreation Board	4,814.00
Wynyard & District Recreation Board of R. M. of Big Quill No. 308	869.00
Wynyard Memorial Arena	330.00
Yarbo & District Memorial Rink Ass'n	164.50
Yarbo Recreation Board	550.00
Yellow Creek Parks & Recreation Board	558.00
Yellow Grass Community Memorial Rink Board	465.00
Yellow Grass Recreation Board	661.00
Yorkton Recreation Board	5,660.00
Yorkton, City of Recreation Board	5,750.00

REGIONAL SERVICES — *(Concluded)*

Grants:— (Concluded)

Young Parks & Recreation Board	673.00
Zelma Arena Ltd.	140.00
Zenon Park Athletic Association	140.00
Zenon Park Recreation Board	610.00
Payees Under $100.00	7,948.12
	$ 952,132.62

SPORT AND RECREATION

Estimate	$ 1,108,870.00	Expenditure	$ 1,228,424.84

Branch Head — Salary	$ 37,121.52
Permanent Positions — Salaries	185,359.65
Temproary Positions — Salaries	65,416.95
Day Labour, Casual and Part-Time Employment	3,661.37
Honorariums and Special Services	236.00
Professional and Technical Services	350.00
Rents, Insurance and Utility Services	2,570.06
Publicity, Advertising and Printing	9,782.43
Repairs and Maintenance	205.25
Travel, Sustenance and Vehicle Expenses	62,444.27
Postage and Communications	1,692.80
Freight, Express, Cartage and Duty	1,658.82
Contractual Services (Other)	51,827.54
Stationery and Office Supplies	520.67
Scientific and Educational Supplies	3,296.24
Provisions	3,968.79
Clothing and Clothing Material	24,581.36
Miscellaneous Materials and Supplies	2,595.17
Grants and Other Contributions	787,955.92
Office Equipment	1,589.99
Miscellaneous Property	329.56
	$ 1,247,164.36
Less: Reimbursement — Summer Work in Government-Projects	10,739.52
Reimbursement — Saskatchewan 1980 Diamond Jubilee	8,000.00
	$ 1,228,424.84

Grants:

Air Cadet League of Canada, Sask. Prov.	$ 3,600.00
Association of Metis & Non-Status Indians of Sask.	3,600.00
Badlands Regional Recreational Cultural	1,200.00
Battlefords Regional Parks & Rec. Assoc.	1,200.00
Borderline Housing Corp. (1975) Ltd.	287.00
Bowling Federation of Saskatchewan	3,455.00
Boy Scouts of Canada	4,300.00
Canadian Amateur Diving Association	1,700.00
Canadian Amateur Swimming Association	9,700.00
Canadian Amateur Synchronized Swimming	6,325.00
Canadian Figure Skating Association Saskatchewan Section	21,250.00
Canadian Girls in Training	2,000.00
Canadian Ladies Golf Association	2,100.00
Canadian Mental Health Association	2,300.00
Canadian National Institute for the Blind	2,300.00
Canadian Red Cross Society-Saskatchewan Division	5,150.00
Canadian Synchronized Swimming Association	7,500.00
Central Saskatchewan Zone 5 Sports Association	2,000.00
Cheshire Homes of Saskatoon	709.00
District No. 1 Special Olympics	560.00
Elmwood Residences Ltd.	750.00
Federation of Saskatchewan Indians	28,600.00
Girl Guides of Canada	5,980.00
H.E.L.P. Homes	626.63
Knights of Columbus	1,500.00
Last Touch Regional Recreation Assoc.	1,200.00
Melville Society for Aid to Handicapped	544.50
Mental Health/Saskatchewan	2,250.00
Moose Jaw & District Developmental Centre	201.55
Moose Jaw Ski Club	750.00
Moose Mountain Recreation & Parks Association	1,200.00

SPORT AND RECREATION — *(Continued)*

Grants:— (Continued)

Navy League of Canada, Saskatchewan Division	2,100.00
New Horizons Training Farm	523.41
North East Regional Recreation Assoc.	1,200.00
Northland Sports Association-Zone 8	2,000.00
Oxbow Society for Exceptional Children	500.46
Participaction Saskatoon	4,000.00
Pioneer Gymnastics Classic	1,000.00
Pioneer International Gymnastic Classic	1,000.00
Pipe-Si-Cana Regional Association	1,200.00
Porteous, G., Memorial Fund	1,000.00
Potashville Developmental Centre Society	750.00
Qu'Appelle Valley Regional Recreation Association	1,200.00
Quill Plains Regional Assoc.	1,200.00
Redvers Activity Centre for Handicapped	660.00
Regina Assoc. for Betterment of Athletes	2,000.00
Regina Association for Mentally Retarded	575.00
Regina Developmental Centre Society	750.00
Regina Regional Recreation Association	1,200.00
Regina Residential Resource Centre	740.36
Regina Ski Club	750.00
Regina Wheelchair Sports Association	750.00
Ringette Association of Sask.	3,430.00
River Junction Parks & Recreation Assoc.	1,200.00
Royal Canadian Legion Saskatchewan Provincial Command	750.00
Royal Canadian Legion, Regina Branch	750.00
Royal Life Saving Society Canada, Sask. Branch	3,800.00
Sask. Amateur Basketball Association	12,864.00
Sask. Amateur Boxing Association	10,200.00
Sask. Amateur Football Union	19,390.00
Sask. Amateur Hockey Association	6,800.00
Sask. Amateur Softball Association	6,656.00
Sask. Amateur Speed Skating Association	5,831.00
Sask. Amateur Trapshooting Association	1,750.00
Sask. Amateur Wrestling Association	20,311.00
Sask. Archery Association	2,600.00
Sask. Army Cadet League	1,650.00
Sask. Association for Children with Learning Disabilities	1,431.50
Sask. Association for Mentally Retarded	4,460.00
Sask. Badminton Association	18,500.00
Sask. Baseball Association	7,350.00
Sask. Blind Sports Association	701.80
Sask. Boxing Association	7,500.00
Sask. Boys & Girls Club	2,808.00
Sask. Broomball Association	450.00
Sask. Camping Association	3,000.00
Sask. Canoe Association	5,250.00
Sask. Council for Crippled Children & Adults	5,832.00
Sask. Cricket Association	1,200.00
Sask. Curling Association	6,200.00
Sask. Cycling Association	1,550.00
Sask. Fencing Association	1,350.00
Sask. Field Hockey Association	3,045.00
Sask. Golf Association	1,806.00
Sask. Gymnastics Association	4,512.00
Sask. Handball Association	1,250.00
Sask. Handgun Association	1,900.00
Sask. Horse Federation	5,238.00
Sask. Kodokan Black Belt Association	3,300.00
Sask. Lacrosse Association	2,200.00
Sask. Ladies Lawn Bowling Association	1,555.00
Sask. Ladies' Curling Association	6,500.00
Sask. Lawn Bowling Association	1,200.00
Sask. Lawn Tennis Association	1,800.00
Sask. Orienteering Association	1,300.00
Sask. Outdoor & Environmental Education	1,835.48
Sask. Physical Education Association	700.00
Sask. Prov. Small Bore Association	2,010.00
Sask. Provincial Rifle Association	1,398.00
Sask. Racquetball Association	4,400.00
Sask. Recreation Society	2,000.00
Sask. Rowing Association	7,946.00
Sask. Rugby Union	5,900.00
Sask. Sailing Clubs Association	4,200.00
Sask. Ski Association	16,615.00
Sask. Snow Vehicles Association	800.00
Sask. Soccer Association	24,074.00
Sask. Special Olympics Society	17,050.00
Sask. Sports & Recreation Unlimited	120,000.00
Sask. Sports Hall of Fame	3,600.00
Sask. Squash Racquets Association	500.00
Sask. Table Tennis Association	5,638.00

SPORT AND RECREATION — *(Concluded)*

Grants:— (Concluded)

Sask. Team Handball Association	6,570.00
Sask. Track & Field Association	12,730.00
Sask. Underwater Council	2,250.00
Sask. Volleyball Association	22,500.00
Sask. Water Polo Association	2,237.00
Sask. Water Ski Association	2,516.00
Sask. Weightlifting Association	1,500.00
Sask. Wheelchair Sports Association	3,000.00
Saskatoon Wheelchair Sports Association	750.00
Saskatoon Zone No. 6 Sports Council	2,000.00
Scep Centre Society (Regina)	750.00
Society for Promotion of Education & Activities for Children	750.00
South Central Recreation & Park Association	1,200.00
South East Sask. (Zone 1) Games Committee	2,000.00
South West Recreation & Parks Association	1,200.00
St. John Ambulance Association	1,900.00
Sunset United Church	185.00
Tamarack Foundation	750.00
United Church Homes for the Handicapped	161.50
Voice For Special Child	750.00
Voice of the Handicapped	150.00
Wadena Society for Aid to Handicapped	725.00
Wheatland Regional Centre	229.00
Wild Goose Regional Recreation Association	1,200.00
Wild River Games Committee	2,000.00
Wynyard Society for Handicapped	750.00
XYZ Society — Extra Years of Zest	750.00
Young Women's Christian Association, Regina	750.00
Young Women's Christian Association, Saskatoon	646.73
Zone 2 Parks & Recreation Board	530.00
Zone 3 Sask. Games Association	2,000.00
Zone 4 Games Committee	2,000.00
Zone 7 Special Olympics	750.00
1979 Western Canada Summer Games Inc.	100,000.00
1980 Saskatchewan Summer Games	40,000.00
	$ 787,955.92

YOUTH VOCATIONAL SERVICES

Estimate	$ 61,430.00	Expenditure	$ 64,126.20

Permanent Positions — Salaries	$ 43,404.00
Day Labour, Casual and Part-Time Employment	588.09
Professional and Technical Services	185.00
Publicity, Advertising and Printing	2,734.58
Repairs and Maintenance	101.78
Travel, Sustenance and Vehicle Expenses	14,891.98
Postage and Communications	1,121.52
Contractual Services (Other)	119.50
Scientific and Educational Supplies	444.26
Educational and Scientific Equipment	452.11
Sundry	83.38
	$ 64,126.20

YOUTH EMPLOYMENT SERVICES

Estimate	$ 2,218,670.00	Expenditure	$ 1,867,127.21

Branch Head — Salary	$ 28,785.48
Permanent Positions — Salaries	25,264.14
Temporary Positions — Salaries	22,294.17
Day Labour, Casual and Part-Time Employment	346.72
Professional and Technical Services	9,879.48
Rents, Insurance and Utility Services	127.18
Publicity, Advertising and Printing	18,198.92
Travel, Sustenance and Vehicle Expenses	2,648.01
Postage and Communications	3,141.71
Contractual Services (Other)	1,946.26
Stationery and Office Supplies	152.28

YOUTH EMPLOYMENT SERVICES — *(Continued)*

Scientific and Educational Supplies	451.03
Grants and Other Contributions	1,756,148.35
Office Equipment	872.00
Sundry	31.20
	$ 1,870,286.93
Less: Reimbursement — Summer Work in Government-Projects	3,159.72
	$ 1,867,127.21

Grants:

ABC (Society)	$ 1,100.00
Alameda, Town of	323.30
Alcoholism Commission of Saskatchewan	3,172.26
Alida Swimming Pool Committee	924.14
Allan Golf & Country Club	700.00
Allan Parks & Recreation Board	184.09
Allan, Town of	500.00
Annaheim, Village of, Parks & Recreation Board	126.74
Antelope Lake Regional Park Authority	400.00
Archepiscopal Corp. of Regina	752.73
Arlington Beach Camp	800.00
Arm River Housing Corp.	1,689.99
Assiniboia Pioneer Lodge	3,425.66
Assiniboia Recreation Board	5,134.87
Association Culturelle Franco-Canadienne	4,400.00
Association of Metis & Non-Status Indians of Sask.	3,370.91
Atton's Lake Regional Park Authority	424.09
Avalon Emmanuel Baptist Church	818.18
Avonlea, Village of	763.64
Aylesbury-Chamberlain Swim Club	100.00
Balcarres & District Lions Club	297.90
Battleford, Town of	736.37
Battleford's Wildlife Federation	839.32
Battlefords Chamber of Commerce	900.00
Battlefords Developmental Centre & Residential Association	360.35
Benson Culture & Youth Board	127.95
Bethany Pioneer Village	800.00
Bienfait Swimming Pool	2,199.43
Biggar Golf Club	1,498.29
Biggar Museum and Gallery	400.00
Biggar, Town of	5,518.85
Blue Heron Community Co-op	290.92
Borden Union Hospital	369.89
Borderline Housing Corp. (1975) Ltd.	900.00
Bosco, J. Camp	8,600.00
Bow Valley Regional Park Authority	529.54
Boy Scouts of Canada	4,000.00
Brightsand Lake Regional Park Authority	357.95
Broadview & District Chamber of Commerce	400.00
Broadview Historical & Museum Association	900.00
Bruno Golf & Country Club	490.91
Bushell Park Community Council	1,595.45
Cabri Regional Park Authority	699.99
Cabri, Town of	823.64
Camp Chaban	2,400.00
Camp Monahan	5,287.27
Camp Outlook	344.54
Camp Tapawingo	700.02
Canadian Hostelling Association	627.27
Canadian Parents for French—Regina	1,109.10
Canadian Red Cross Society — Sask. Div.	4,800.00
Canadian Sunday School Mission	9,200.00
Canora, Town of	2,361.93
Carlton Trail Regional Park Authority	2,344.32
Carnduff, Town of	2,980.00
Centennial Special Care Home	1,924,09
Central Butte Recreation Association	1,100.00
Central Park Pool	2,196.68
Ceylon Regional Park Authority	800.00
Chaplin, Village of	1,320.68
Choiceland, Town of	800.00
Christopher Lake Baptist Camp	400.00
Church of Nazarene Day Care Centre	200.00
Churchbridge, Town of	1,176.77
Clearwater Lake Regional Park Authority	1,000.00
Climax, Village of	1,835.05
Co-operative College of Canada	2,190.91
Co-operative Superannuation Society	600.00
Colonsay Regional Swimming Pool	1,884.97
Colonsay, Town of	992.62
Community Recreation Board	1,725.08
Community Recreational Organization of Welwyn	600.00

YOUTH EMPLOYMENT SERVICES — *(Continued)*

Grants:— (Continued)

Community Switchboard of Regina Society	3,200.00
Coronach Recreation Board	272.72
Cosmopolitan Industries Ltd.	1,654.55
Cowessess Indian Band No. 73	2,814.84
Craik & District Regional Park	1,116.57
Creelman Parks & Recreation Board	500.00
Creighton Co-operative Community Centre	1,602.74
Crystal Beach Regional Park	189.67
Crystal Beach Regional Park Authority	200.00
Cudworth Recreation Board	3,200.00
Cupar, Town of	1,413.03
Cypress Hills Developmental Centre Society	286.36
Davidson, Town of	332.72
Denare Beach Local Advisory Council	2,172.71
Dept. of Agriculture	27,474.50
Dept. of Attorney General	27,094.43
Dept. of Co-operation & Co-operative Development	8,146.00
Dept. of Consumer Affairs	8,827.50
Dept. of Continuing Education	34,135.80
Dept. of Culture & Youth	59,778.18
Dept. of Education	20,229.33
Dept. of Environment	29,070.93
Dept. of Finance	9,708.84
Dept. of Government Services	54,295.53
Dept. of Health	58,660.14
Dept. of Highways & Transportation	107,537.94
Dept. of Industry & Commerce	16,711.13
Dept. of Labour	19,354.71
Dept. of Mineral Resources	8,701.68
Dept. of Municipal Affairs	50,277.86
Dept. of Northern Saskatchewan	45,946.22
Dept. of Revenue, Supply & Services	8,337.39
Dept. of Social Services	77,244.74
Dept. of Tourism & Renewable Resources	51,473.49
Diamond Lodge Co. Ltd.	100.00
Dinsmore Kinsmen Club	289.77
Dinsmore, Village of	670.00
Duck Lake Historical Museum	763.64
Duck Lake Recreation Board	381.82
Dunnet Regional Park Authority	2,467.39
Eagle Creek Regional Park Authority	1,326.50
Eatonia & District Recreation Board	1,371.59
Edam, Village of	1,115.46
Elbow Civic Centre	124.99
Elbow Swimming Club	253.18
Elfros Recreation Board	107.61
Elmwood Golf Club	3,341.03
Elmwood Residences Ltd.	1,800.00
Elrose Recreation Board	432.96
Esterhazy, Town of	3,951.55
Estevan Golf & Country Club	536.36
Estevan, City of	10,408.68
Eston Riverside Regional Park Authority	2,300.00
Eston, Town of	657.95
Etters Beach Park & Recreation Board	231.70
Evangelical Wilderness Trails Association	200.00
Executive Council	22,669.00
Extra Years of Zest Society	800.00
Federation of Saskatchewan Indians	22,264.55
Ferland-McCord Swimming Pool	1,700.00
Flying Dust Band No.105	2,002.82
Focus on Children	1,118.16
Fox Valley, Village of	1,600.00
Foyer St. Joseph Nursing Home	1,579.10
Frontier, Village of	2,100.02
Gainsborough Swimming Pool	767.14
Girl Guides of Canada	1,490.89
Gravelbourg Recreation Board	1,583.51
Gravelbourg School Division No. 109	1,644.66
Grenfell & District Pioneer Home	445.45
Grenfell Parks & Recreation Board	745.46
Grenfell Regional Park	1,821.27
Grenfell Regional Park Authority	900.00
Herbert Parks & Recreation Board	1,490.90
Heritage Regina	1,600.00
Herschel, Village of	127.27
Highland Curling Club	869.12
Highway Traffic Board	17,953.68
Hill, F. T., Museum	250.00
Hillcrest Sports Centre	2,286.44
Hodgeville Community Swimming Pool	1,200.00
Hodgeville, Village of	988.06
Humboldt Co-operative Day Care Centre	230.68
Humboldt Recreation Board	11,200.00
Indian Head, Town of	327.39
Island Lake Bible Camp	400.00
Ituna & District Pioneer Lodge	330.90
Ituna & District Recreation Board	784.09
Ituna & District Regional Park Authority	400.00
Kamsack, Town of	3,364.41
Katepwa Baptist Kamp	716.36
Kelvington, Town of	1,375.40
Kemoca Regional Parks Board	1,603.52

YOUTH EMPLOYMENT SERVICES—*(Continued)*

Grants:—(Continued)

Kenaston Centennial Swimming Pool	1,646.47
Kenosee Boys & Girls Camp	1,600.00
Kerrobert & District Historical Society	400.00
Kerrobert & District Recreation Board	1,205.67
Kerrobert, Town of	725.46
Kindersley & District Recreation Board	7,192.05
Kindersley Regional Park Authority	2,800.00
Kinistino District Pioneer Museum	286.93
Kinsmen Club of Eastend	1,464.34
Kinsmen Club of Kinistino	800.00
Kinsmen Club of Outlook	396.02
Kipling, Town of	781.82
Kyle & District Recreation Department	1,324.53
Lac Pelletier Regional Park Authority	1,348.84
Lake Charron Regional Park	539.83
Lakeland Library Region	1,131.24
Lakeshore Tennis Club	800.00
Lampman & District Sports Council	1,200.00
Langenburg Community Swim Pool	1,690.74
Lanigan, Town of	2,664.60
Lashburn, Village of	2,000.00
Last Mountain Regional Park Authority	3,297.40
Last Touch Regional Youth Council	450.00
Leader, Town of	1,737.57
Leask & District Recreation Board	200.00
Legare, J. L., Regional Park Authority	500.00
Lemberg Recreation Board	149.78
Leroy Leisure Land Regional Park Authority	1,109.09
Les Missionaires Oblats de M.I.	116.18
Leslie Beach Recreational Co-operative Ltd.	948.63
Light & Life Child Care Centre	1,519.32
Little Loon Lake Regional Park Authority	1,473.87
Little Tot Co-operative Day Care Centre	714.66
Lloydminster, City of	10,538.06
Lucien Lake Regional Park Authority	793.19
Lumsden, Town of	762.50
Luseland, Town of	2,512.72
Lynn Bay Aquatic Club	709.09
Macklin Lake Regional Park Authority	563.64
Macklin Swim Club	107.50
Mainprize, Dr. Regional Park Authority	553.98
Manitou District Regional Park Authority	894.31
Maple Creek, Town of	1,762.57
Marengo Lions Club	865.19
Martensville, Town of	1,102.37
Martin's Lake Regional Park Authority	1,001.14
McCord & District Recreation Centre of R.M. of Mankota No. 45	163.68
Meadow Lake & District Chamber of Commerce	793.98
Meadow Lake Day Care Centre	600.00
Meadow Lake Golf Club Ltd.	1,556.82
Meadow Lake, Town of	500.00
Meeting Lake Regional Park	472.73
Melfort Golf & Country Club	2,364.78
Melfort, Town of	7,606.69
Melville Regional Park Authority	2,981.81
Melville, City of	8,169.64
Memorial Lake Regional Park Authority	120.00
Metropolitan Sheptytsky Society of Sask.	800.00
Meyronne, Village of	777.39
Midale Civic Centre Society	955.29
Middle Lake Recreation Board	141.25
Milestone, Town of	1,725.46
Minton, Village of	1,265.35
Mohyla Institute	536.36
Moose Jaw & District Developmental Centre	272.72
Moose Jaw Chamber of Commerce	1,034.66
Moose Jaw Community Hockey School	654.56
Moose Jaw Tennis Club	800.00
Moose Jaw, City of	15,430.10
Moosomin Golf Club	1,299.31
Moosomin Regional Park Authority	400.00
Moosomin, Town of	3,011.94
Morse Parks & Recreation Board	199.10
Morse, Town of	1,178.40
Mossbank, Town of	1,290.90
Muenster Recreation Board	419.21
Municipal Corp. of Uranium City & District	1,550.00
Naicam Recreation Board	254.38
Naicam, Town of	800.00
Native Project Society	900.00
Neville, Village of	477.53
Nipawin Recreation & Parks Board	1,469.30
Nipawin, Town of	3,744.29
Nokomis, Town of	800.00
North Battleford Alliance Church	800.00
North Battleford Golf & Country Club	1,510.79
North Battleford, City of	6,494.18
Northwest Day Care Centre	400.00
Notukeu Regional Park Board	1,539.20
Ochapowace Indian Band No. 71	3,620.16

YOUTH EMPLOYMENT SERVICES — *(Continued)*

Grants:— (Continued)

Office of the Ombudsman	6,200.58
Office of the Rentalsman	9,887.94
Ogema Regional Park Authority	481.82
Onion Lake Band	892.03
Oungre Memorial Regional Park Authority	1,084.34
Outlook, Town of	866.47
Oxbow Co-op Community Swimming Pool	2,350.00
Oyama Regional Park Authority	1,472.72
Palliser Regional Library	580.68
Palliser Regional Park Authority	988.63
Paradise Hill Recreation Board	344.06
Parkland Agriplex	1,768.87
Parkland Hospital	581.82
Parkland Regional Library	780.40
Pasquia Regional Park Authority	1,786.31
Pine Cree Regional Park Authority	709.09
Poorman Band	725.46
Porcupine Plain, Town of	773.19
Prairie Christian Training Centre	393.13
Preeceville, Town of	1,374.15
Presbyterian Church in Canada	170.00
Prince Albert Golf & Curling Club	1,030.40
Prince Albert, City of	13,611.77
Provincial Library	8,749.75
Provincial Secretary	5,774.52
Public Service Commission	13,246.92
Public Service Superannuation Board	2,501.83
Quill Lake, Village of	681.82
R.M. of Cambria No. 6	400.00
R.M. of Dundurn No. 314	609.08
Radisson Board of Trade	396.59
Radisson Recreation Association	1,535.56
Radville-Laurier Regional Park & Recreation Authority	1,991.81
Rama, Village of	544.43
Ranger Lake Bible Camp	2,979.52
Raymore Memorial Arena Co-operative	1,513.63
Redberry Bible Camp	2,459.05
Redvers, Town of	1,630.09
Regina Beach Regional Park Authority	1,995.46
Regina Beach Yachting Club	1,851.80
Regina Neighbourhood Day Care Centre	445.45
Regina Open Door Society	16,800.00
Regina Presbytery Camp Board	3,108.22
Regina Residential Resource Centre	800.00
Regina School Division No. 4	700.00
Regiona Tourist & Convention Bureau	2,386.63
Regina, City of	53,271.01
Rex Mundi Society	300.00
Riverside Tennis Club	2,327.55
Rocanville 4 Seasons Aquatic Pool	2,415.84
Rockin Beach Regional Park Authority	2,132.95
Rosemont Art Gallery Society	800.00
Rosetown, Town of	3,984.63
Rosthern, Town of	2,928.63
Royal Canadian Legion No. 354	156.58
St. Anthony's Home	5,600.00
St. Brieux Recreation Board	226.25
St. Paul's R.C.S.S. Division No. 20	3,118.18
St. Peter's Hospital	3,490.90
St. Thomas More College	1,467.04
Sakimay Indian Band	1,542.48
Saltcoats & District Regional Park	400.00
Salvation Army Saskatchewan Division	799.99
Sandy Bay Local Community Authority No. 4	600.00
Sandy Beach Lake Regional Park	1,200.00
Saskatchewan Archives Board	9,846.88
Saskatchewan Arts Board	3,655.00
Saskatchewan Beach Regional Park Authority	613.64
Saskatchewan Chamber of Commerce	400.00
Saskatchewan Council for Crippled Children & Adults	27,200.00
Saskatchewan Council of the Ukrainian Canadian Committee	1,540.91
Saskatchewan Medical Care Insurance Commission	11,419.68
Saskatchewan Research Council	10,014.26
Saskatchewan Safety Council	800.00
Saskatchewan Sheep & Wool Marketing Commission	3,254.60
Saskatchewan Sports & Recreation Unlimited	4,063.64
Saskatchewan 4-H Foundation	3,700.00
Saskatoon Association for Mentally Retarded	761.37
Saskatoon Gallery & Conservatory Corp.	1,418.18
Saskatoon Heritage Society	1,545.46
Saskatoon Public Library	718.18
Saskatoon School Division No. 13	3,852.10
Saskatoon Tourist & Convention Bureau	4,118.57
Saskatoon Youth Development Complex	2,921.79
Saskatoon, City of	37,277.45
Semans, Village of	401.66

YOUTH EMPLOYMENT SERVICES — *(Continued)*

Grants:— (Continued)

Senior Citizens' Provincial Council	3,807.00
Shamrock Regional Park Authority	757.95
Shaunavon, Town of	4,526.71
Shellbrook, Town of	3,281.81
Silver Lake Regional Park Authority	800.00
Small World Day Care Centre	263.64
Smeaton, Village of	267.50
Society of Patrons of Lumsden	2,400.00
Soo Line Historical Museum	800.00
Souris Valley Extended Care Hospital	2,572.73
Southeast Regional Library	1,492.21
Spadina Child Care Co-operative Association	1,382.73
Spiritwood, Town of	774.43
Spy Hill, Village of	494.31
Star City & District Recreation Board	678.99
Stoughton Swimming Pool Committee	1,378.75
Strasbourg & Community Recreation Centre	4,000.00
Students' Union	1,199.98
Sturgis, Town of	583.98
Suffern Lake Regional Park Authority	1,472.45
Swift Current Chamber of Commerce	1,002.27
Swift Current Nursing Home	4,853.29
Swift Current R.C.S.S. Division No. 11	386.93
Swift Current School Division No. 94	718.18
Swift Current, City of	5,298.67
Tamarack Foundation	800.00
Thomson Lake Regional Park Authority	3,796.75
Tiny Tot Child Care Centre	1,147.95
Tisdale & District Housing Company Limited	3,126.13
Tisdale Recreation Board	1,932.96
Tobin Lake, Resort Village of	705.68
Tompkins Lions Club	287.05
Torquay Recreation Board	235.00
Tramping Lake Regional Park Authority	513.06
Transportation Agency of Saskatchewan	3,807.00
Trossachs Camp Meeting Association	553.88
Ukrainian Orthodox Church Camp	846.15
Ukrainian Professional & Business Club of Saskatoon	600.00
Unity & District Recreation Board	4,570.10
University of Regina	11,317.36
University of Regina — Students Union	400.00
University of Saskatchewan — Students' Union	1,863.38
University of Saskatchewan	64,186.33
Valley Action Board	737.79
Valley Regional Park Authority	685.97
Van-Pam Swimming Pool	2,481.82
Veregin, Village of	1,200.00
Wadena, Town of	2,463.64
Wadena, Town of Recreation Board	1,137.38
Wakaw Lake Regional Park Authority	249.10
Wakaw Lions Club	577.51
Waldheim Lionels	400.00
Waldsea Lake Regional Park Authority	400.00
Warman, Town of	400.56
Wascana Hospital	800.00
Wascana Summer Skating School	800.00
Waskesiu Chamber of Commerce	1,890.91
Watrous, Town of	1,978.57
Watson Community Swimming Pool	1,838.36
Watson Lions Club	450.00
West Central Farm Centre	200.00
Westbank Bible Camp	1,678.16
Western Development Museum	21,099.68
Weyburn Comprehensive School Board	800.00
Weyburn Golf Club	1,195.00
Weyburn, City of	11,854.34
Wheatland Regional Centre	718.18
White Fox District Parks & Recreation Board	458.18
Whitesand Regional Park Authority	400.00
Whitewood Parks & Recreation Board	400.00
Whitewood Swimming Pool	1,579.77
Wilkie, Town of	2,453.20
Wolseley Recreation Board	253.31
Wood Mountain Regional Park Authority	1,436.58
Wynyard & District Museum	400.00
Wynyard & District Recreation Board	2,300.00
Wynyard Golf Club	531.15
Wynyard Lions Club	587.04
York Lake Golf Club	2,138.79
York Lake Regional Park	2,094.88
Yorkton Chamber of Commerce	735.23
Yorkton Figure Skating Club	391.48
Yorkton Union Hospital	1,378.69
Yorkton, City of	3,660.70
Young Golf & Country Club	332.95
Young Men's & Young Women's Christian Association	6,751.01
Young Men's Christian Association, Regina	9,445.87
Young Men's Christian Association, Saskatoon	3,676.43
Young Swimming Pool Committee	1,553.75

YOUTH EMPLOYMENT SERVICES — *(Concluded)*

Grants:— (Concluded)

Young Women's Christian Association, Regina	6,726.11	24 Hour Child Care Co-operative	2,000.00
Young Women's Christian Association, Saskatoon	11,769.55	Payees Under $100.00	695.41
Zenon Park, Village of	400.00		$ 1,756,148.35

FILM CLASSIFICATION

Estimate ..... $ 90,620.00 Expenditure ..... $ 100,520.11

Permanent Positions — Salaries	$ 63,336.77
Temporary Positions — Salaries	24,102.74
Day Labour, Casual and Part-Time Employment	1,164.79
Honorariums and Special Services	400.00
Publicity, Advertising and Printing	1,166.18
Repairs and Maintenance	150.07
Travel, Sustenance and Vehicle Expenses	8,728.18
Contractual Services (other)	575.80
Scientific and Educational Supplies	620.90
Educational and Scientific Equipment	183.84
Sundry	90.84
	$ 100,520.11

GRANT TO THE SASKATCHEWAN ARTS BOARD

Estimate ..... $ 950,000.00 Expenditure ..... $ 950,000.00

GRANT TO THE SASKATCHEWAN CENTRE OF THE ARTS

Estimate ..... $ 150,000.00 Expenditure ..... $ 215,000.00

GRANT TO THE CITY OF SASKATOON IN RESPECT OF A DEFICIT INCURRED IN THE OPERATION OF THE SASKATOON CENTENNIAL AUDITORIUM, PURSUANT TO THE CENTENNIAL PROJECTS ASSISTANCE ACT, 1965

Estimate ..... $ 150,000.00 Expenditure ..... $ 150,000.00

GRANT TO THE WESTERN DEVELOPMENT MUSEUM

Estimate ..... $ 501,500.00 Expenditure ..... $ 501,500.00

RECREATIONAL AND CULTURAL CAPITAL FACILITIES GRANT PROGRAM — ADMINISTRATION

Estimate ..... $ 201,000.00 Expenditure ..... $ 182,816.09

Branch Head — Salary	$ 37,406.28
Permanent Positions — Salaries	76,292.26
Temporary Positions — Salaries	17,014.17
Day Labour, Casual and Part-Time Employment	877.10
Professional and Technical Services	9,436.86
Rents, Insurance and Utility Services	5,262.56
Repairs and Maintenance	241.45
Travel, Sustenance and Vehicle Expenses	11,307.38
Postage and Communications	4,061.51
Contractual Services (other)	21,809.28
Stationery and Office Supplies	1,337.80

RECREATIONAL AND CULTURAL CAPITAL . . . — *(Concluded)*

Scientific and Educational Supplies	576.83
Miscellaneous Materials and Supplies	155.50
Construction, Maintenance and Farming Equipment	495.69
Sundry	135.10
	$ 186,409.77
Less: Reimbursement — Summer work in Government-Projects	3,593.68
	$ 182,816.09

RECREATIONAL AND CULTURAL CAPITAL FACILITIES GRANT PROGRAM — GRANTS

Estimate ..... $ 6,400,000.00 Expenditure ..... $ 6,408,597.25

Grants:

Aberdeen & District Parks & Recreation Board	$ 12,782.40
Alameda Community Rink Association	2,520.00
Alameda Merry Makers Society	8,310.00
Alameda Recreation Board	1,800.00
Alida Recreation Board	11,370.00
Allan, Town of	25,810.53
Alvena Parks & Recreation Board	16,890.00
Aneroid, Village of	10,890.00
Archerwill Community Club	16,365.00
Arelee, Village of	2,000.00
Asquith, Town of	28,800.00
Atwater Recreation Board	4,144.71
Avonhurst Community & Recreational Club	2,278.96
Aylsham Community Complex	510.00
Aylsham Curling Club	4,500.00
Aylsham Recreation Board	1,535.31
Aylsham Skating Rink	2,610.00
Bangor New Horizons Club	9,870.00
Battleford, Town of	121,230.00
Battlefords Agricultural Society	200,000.00
Beardys & Okemasis Band No. 96 & No. 97	18,108.00
Beatty & District Memorial Booster Club	7,674.15
Beaver Creek Lutheran Church	1,500.00
Beechy Rink Board	15,000.00
Bengough & District Memorial Rink Board	3,000.00
Bengough & District Recreation Board	3,000.00
Bethune & District Recreation Board	19,560.00
Biggar & District Recreation Board	13,944.31
Birsay Board of Trade	2,439.35
Birsay Board of Trade & Recreation Association	12,802.29
Bjorkdale Centennial Skating Rink	4,705.18
Bjorkdale Recreation Centre	3,671.25
Blue Bonnet Senior Citizens Club	1,500.00
Borden, Village of	17,760.00
Broadview Historical & Museum Assoc.	1,350.00
Buchanan Curling Club	4,470.00
Bulyea, Gibbs & Silton Skating Rink	3,960.00
Burnham Community Club	1,742.72
Burr Community Skating Rink	2,864.72
Burr Tigers Fastball Team	936.12
Burstall Curling Club	27,780.00
Bushell Park Country Club	4,140.00
Cadillac Town & Country Recreation Club	626.00
Caledonian Curling Club Co-operative Limited	330,000.00
Canadian Legion & Spalding Community	23,790.00
Cando Hall Committee	5,910.00
Cando Recreation Board	824.75
Canora Golf & Country Club	5,060.25
Carlton Trail Ski club	1,230.00
Carlyle Golf Club	4,500.00
Carlyle Lions Club	2,070.00
Carlyle Memorial Hall	3,000.00
Carlyle Parks & Recreation Board	8,829.53
Carlyle Sports Arena	3,800.57
Carnduff Centennial Arena	3,705.21
Carnduff Curling Club	3,278.47
Carnduff Golf Club	751.12
Caronport Community Club	7,675.00
Carrot River Rink Committee	64,620.00
Chamberlain Recreation Board	3,570.00
Chaplin Memorial Civic Centre	20,010.00
Chelan Curling Club	9,000.00
Choiceland, Town of	25,230.00
Churchbridge Curling Club	846.86
Churchbridge Gun Club	3,060.42
Churchbridge, Town of	5,767.83
Clemenceau Recreation & Community Club	1,500.00
Coderre Recreation Board	3,590.00
Codette Memorial Hall Board	12,780.00
Codette, Village of	2,640.00
Community Recreational Organization of Welwyn	8,786.80
Consul Curling Club	1,410.00

RECREATIONAL AND CULTURAL CAPITAL . . .— *(Continued)*

Grants:— (Continued)

Cookson Co-operative Community Hall	2,500.00
Cote Indian Band No. 64	20,719.88
Craik Memorial Rink & Recreation Board	7,574.03
Crooked River Community Hall Association	1,500.00
Crooked River Skating Club	3,210.00
Crystal Springs Recreation Co-operative	10,500.00
Cudworth Recreation Board	12,000.00
Cupar Centennial Swimming Pool	4,689.10
Cupar Memorial Rink Association	2,698.75
Davin Recreation Centre	941.52
Deer Ridge Recreation Centre Hall	5,944.66
Dellwood Fish & Game League	2,250.00
Denzil & District Recreation Board	9,840.00
Denzil Recreation Board	1,103.60
Dinsmore Hall Board	14,128.40
Dorintosh Community Co-operative Playground Association	11,385.00
Drake & District Recreation Board	5,409.48
Drake, Village of	1,300.00
Duff, Village of	6,825.00
Dysart Recreation Board	9,000.00
Earl Grey Community Hall	3,600.00
Earl Grey, Village of	4,435.55
Eastend Light Horse Improvement Society	486.25
Eastend Memorial Hall Co-operative Association	5,850.00
Ebenezer Curling Club	3,668.00
Ebenezer Parks & Recreation Board	919.67
Edam Recreation Board	5,200.00
Edenwold Golden Age Seniors	9,270.00
Elbow, Village of	7,013.87
Elrose Recreation Board	43,200.00
Endeavour Legion Community Hall	990.00
Endeavour Recreation Board	2,010.00
Endeavour Ukrainian National Home	5,175.00
Englefeld Recreation Board	9,240.00
Esterhazy Golf Club	9,240.00
Esterhazy, Town of	9,990.00
Estevan Regional Nursing Home	22,440.00
Estevan, City of	145,373.79
Etomami Hall Committee	625.00
Eyebrow Recreation Board	4,260.00
Fertile Belt Recreation Board	2,260.00
Fertile Community Co-operative Rink Association	8,370.00
Fillmore Recreation Board	23,010.00
Flaxcombe Community Club	8,400.00
Foam Lake Senior Citizens Friendship Club	5,000.00
Foam Lake, Town of	5,400.00
Foston Curling Club	7,662.00
Francis, Town of & District	10,500.00
Frobisher Parks & Recreation Board	720.00
Frontier Recreation Board	23,310.00
Fulda Community Centre	2,341.09
Gainsborough Swimming Pool Committee	834.10
Garden River Hall	2,500.00
Garrick Curling Club	9,570.00
Gladmar Recreation Board	1,662.80
Glaslyn & District Community Hall	34,950.00
Glen Ewen Co-operative Hall Association	3,500.00
Glenavon, Village of	14,280.00
Glenside Activity Centre	613.50
Glynfield Curling Club	6,750.00
Golden Prairie Curling Club	11,640.00
Goodsoil Historical Museum Society	3,000.00
Goodsoil Parks & Recreation Board	1,040.00
Grand Cheviot Community Club No. 81	675.00
Grantsburg Community Club	875.00
Grayson Community Skating Rink	14,520.00
Greenwood Community Centre	1,920.00
Grenfell Regional Park	2,250.00
Gull Lake & District Cultural Centre Committee	72,780.00
Hague Community Parks & Recreation Association	14,778.92
Halbrite Rink	2,906.65
Hallonquist Town & Country Club	2,252.22
Hanley Curling Club	13,695.00
Hardy Hall Committee	1,659.04
Harris Centennial Rink	6,468.77
Harris-Tessier New Horizons Centre	1,570.00
Hazel Dell Recreation Assoc.	5,622.16
Hazenmore Community Club	1,102.55
Hazenmore Curling Club	487.31
Hazenmore, Village of	900.00
Hazlet Community Hall Co-operative Assoc.	12,000.00
Henribourg Hockey Club	413.21
Hepburn Parks & Recreation Board	7,168.02
Herschel Memorial Hall Co-operative Limited	220.87
Holdfast & District Recreation Board	8,754.34
Hoosier Recreation Association	2,216.00
Hubbard Community Hall Board	1,747.95
Hubbard Curling Club	963.24
Hudson Bay, Town of & Rural Municipality of Hudson Bay	13,830.00
Hyas, Village of	3,442.04

RECREATIONAL AND CULTURAL CAPITAL . . . — *(Continued)*

Grants:— (Continued)

Invermay Curling Club	1,890.00
Ituna Curling Club	3,779.88
Ituna Social Club	2,700.00
Jansen Recreation Board	1,650.00
Kamsack Regional Recreation Complex Society	1,050.00
Kelliher Recreation Board	7,616.17
Kelliher Senior Citizens Club	1,927.60
Kelvington Skating Arena Committee	27,372.00
Key Indian Band	12,630.00
Kindersley Pensioners & Senior Citizens Organization Branch 30	30,000.00
Kinistino & District Rinks Development Association	35,330.00
Kinookimaw Beach Assoc.	7,560.00
Krydor, Village of	2,049.60
Kuroki Community Club	15,000.00
Lac Vert Community Club	1,193.00
Ladysmith Loyal Orange Lodge No. 3034	3,990.00
Lafleche, Town of	14,670.00
Laird, Village of	3,000.00
Lake Alma Community Hall	1,324.42
Lake Alma Over 50 Club	1,590.00
Lake Lenore Lions Club	3,000.00
Lakeland Library Region	731.24
Landis Community Complex Building Committee	14,000.00
Lang Rink Company Limited	1,955.85
Langbank Recreation Board	19,700.00
Langham Ball Club	1,521.94
Lashburn Bowling Alley Committee	5,980.00
Leader Curling Club	6,200.00
Lebret Curling Club	12,540.00
Leoville & District Curling Association	19,909.00
Leroy Memorial Rink Committee	7,500.00
Lestock, Village of	22,410.00
Liebenthal Recreation Board of Rural Municipality of Happyland No. 231	1,150.00
Limerick, Village of	28,830.00
Little Pine Band Council	7,213.77
Livelong Curling Club	12,480.00
Lloydminster Agriculture Exhibition Association Limited	5,500.00
Lone Rock Community Hall Co-operative	1,380.00
Loon Lake Recreation Board	7,020.00
Loon Lake Recreation Centre	8,086.45
Love & District Board of Trade-Recreation Board	7,551.75
Lumsden Curling Club	24,510.00
Lumsden High School S.R.C.	1,380.00
Lumsden Sports Centre Association	1,260.00
MacDowall & District Lions Club	13,770.00
MacNutt & District Recreation Board	4,560.10
Macrorie Curling Club	3,210.00
Makwa Memorial Curling Co-operative	3,510.00
Manor Community Rink	1,875.13
Maple Creek & Area Senior Citizens Club	10,690.00
Marsden Community Club	897.95
Marsden Recreation Board	558.54
Marshall Recreation Board	6,563.00
Maryfield, Village of	786.83
Maymont Sports Centre	3,632.05
Meadow Lake Curling Club	31,480.23
Meeting Lake Centennial Committee	2,583.82
Melfort, Town of	37,320.63
Mendham Recreation Board	4,050.00
Meota & District Recreation Association	33,990.00
Midale Civic Centre Society	15,120.00
Middle Lake Community Hall	14,670.00
Midway Community Club	510.00
Mikado Curling Club	26,460.00
Milden B.P.O. Elks	6,815.99
Milden Recreation Board	5,610.00
Milestone, Town of	2,312.50
Minor Sports & Directors of Albertville Co-op Hall	990.00
Minton Friendship Centre	3,930.00
Minton Skating Club	2,468.98
Mistatim Golden Rods Society	6,669.88
Model Farm Parish Hall, West Bend	1,621.70
Moose Jaw Golden Mile Exhibition	19,809.45
Moose Jaw, City of	41,395.63
Moosomin New Arena Committee	37,824.00
Morse Community Recreation Association	5,146.34
Mossbank 50 Plus Club	9,450.00
Muenster Curling Club	24,720.00
Naicam Lions Club	9,600.00
Neidpath Community Hall Board	2,209.12
Neudorf Minor Sports & Parks & Recreation Board	420.00
Neudorf, Village of	2,550.00
Nipawin Fish & Game League	7,500.00
Nipawin Museum Board	5,010.00
Nokomis, Town of	5,156.30
Okanese Band	5,850.00
Okla Recreation Board	5,054.21
Onion Lake Band	3,825.00
Optimist Gymnastics Association of Regina	5,075.00
Osage Recreation Board	9,120.00
Osborne District Recreation Committee	2,100.00
Osler & District Parks & Recreation Board	4,245.00
Oungre United Church	698.54
Outlook Skating Rink Board	9,690.00
Outlook, Town of	1,788.79

RECREATIONAL AND CULTURAL CAPITAL . . . — *(Continued)*

Grants:— (Continued)

Paynton Park & Recreation Board	930.00
Pennant Lions Club	3,600.00
Pense, Village of	28,320.00
Pensioners & Pioneers Organization of Saskatoon	76,475.60
Perdue Arena Association	5,737.25
Perdue Centennial Bldg. Management Committee	5,550.00
Piapot Recreation Board	1,610.83
Piapot Roping Club	914.92
Pierceland Recreation Board	3,900.00
Pierceland, Village of, Citizens Organization No. 28	639.13
Pilot Butte Recreation Board	5,100.00
Plunkett Curling Club	7,231.60
Porcupine Plain Lions Club	5,798.71
Porcupine Arena	1,750.00
Prairie River Recreation Co-operative Association	7,000.00
Prince Albert East Central Recreation Committee	3,750.00
Prince Albert, City of	403,421.97
Prud'Homme Recreation Board	3,510.00
Punnichy Golf Club	1,500.00
Quill Lake, Village of	16,010.00
Quinton Curling Club	1,980.00
Rabbit Lake Recreation Board	3,510.00
Rabbit Lake Senior Sports Baseball	960.00
Radisson Recreation Assoc.	20,970.00
Radville-Laurier Regional Park & Recreation Authority	19,290.00
Rama Recreation Board	3,380.18
Rapid View Recreation Board	18,175.00
Ratcliffe Community Hall Co-operative Association	1,836.78
Raymore Curling Club	956.50
Raymore Memorial Arena Co-operative	35,640.00
Regina Beach Curling Club	1,750.00
Regina Modern Dance Works	51,675.00
Regina Public Library Board	254,125.00
Regina Wildlife Federation	16,093.23
Regina, City of	407,116.34
Rhein, Village of	750.00
Richard Curling Club	3,254.86
Riverhurst & District Recreation Board	14,160.00
Rocanville, Town of	24,420.00
Rockglen Community Rink	39,660.00
Rokeby Recreation Centre	1,954.33
Rosebud Community Hall Co-op Assoc. Ltd.	2,617.50
Royal Canadian Legion, Wawota	1,800.00
Royal Canadian Legion, Milestone	752.61
Royal Canadian Legion, Yellow Grass	9,974.57
Royal Canadian Legion No. 75, Maple Creek	417.50
Royal Edward Community Organization	561.98
Rural Development Council of Bellegarde	8,160.00
Rural Municipality of Beaver River No. 622	623.09
Rural Municipality of Birch Hills No. 460	12,240.00
Rural Municipality of Excel No. 71	1,000.00
St. Benedict Curling Club	510.00
St. Benedict Recreation Board	1,380.00
St. Gregor New Horizons Club	5,190.00
St. Louis & District Skating Rink Committee	31,020.00
Sakimay Recreation Committee	7,387.50
Saltcoats Curling Club	24,000.00
Saskatoon Fish & Game League	10,538.53
Saskatoon Indian & Metis Friendship Centre	110,450.00
Saskatoon, City of	625,000.00
Scott Curling Club	4,830.00
Senior Citizens Club	12,000.00
Senlac, Village of	6,050.00
Shaunavon & District Recreation Board	72,720.00
Sheho & District Recreation Board	3,720.00
Shell Lake Lions Club	21,000.00
Sherbrooke Community Centre	140,000.00
Silver Park Community	2,700.00
Simpson & District Recreation Board	6,750.00
Smiley Kinsmen Club	10,000.00
Snowden Community Club	9,570.00
Souris Valley Antique Association	3,275.00
Southey District Recreation Centre Co-operative	17,940.00
Southminster Community Society	1,618.20
Spalding, Village of	5,010.00
Springside Recreation Association	19,500.00
Springside, Village of	7,260.00
Springwater & District Community Centre	6,583.73
Spy Hill, Village of	4,440.00
Stenen Recreation Board	4,740.00
Storthoaks Community Recreation Co-operative	6,646.72
Stoughton & Community Senior Citizens Drop-In-Centre	3,600.00
Stoughton Swimming Pool Committee	1,834.95
Sturgis Curling Club	5,124.05
Sturgis, Town of	14,053.44
Swan Plain Community Centre	7,920.00
Sweetgrass Band	10,000.00
Sylvania Recreation Board	11,229.46

RECREATIONAL AND CULTURAL CAPITAL . . . — *(Concluded)*

Grants:— (Concluded)

Sylvania Sylvans Senior Citizens	1,920.00
Tantallon, Village of	2,259.42
Tessier, H., New Horizons Centre	500.00
Theodore & District Recreation Association	6,270.00
Thunderchild Band	2,820.00
Togo, Village of	4,925.00
Tompkins & District Roping Club	960.00
Tompkins Light Horse Association	480.00
Tompkins Skating Rink	690.00
Tonkin Co-operative Curling Club	3,000.00
Trail Riders Recreation Co-operative	5,920.00
Tramping Lake, Village of	12,780.00
Tugaske Recreation Board	6,135.00
Turtleford Mens Curling Club	2,204.00
Tway Recreation Board	7,873.67
Ukrainian Museum of Canada	125,000.00
Unity & District Recreation Board	14,990.00
Valley View Community Centre	2,540.00
Vanscoy Community Recreation Club	22,787.13
Veregin, Village of	9,500.00
Vibank Senior Citizens Association	8,032.75
Viceroy Community Centre	3,990.00
Viscount Recreation Board	19,125.00
Vonda, Town of	2,009.75
Wadena Curling Club	2,490.00
Waldron, Village of	4,550.00
Warman Arena Association & Parks & Recreation Board	18,000.00
Warman Lions Club	1,063.32
Waseca Recreation Board	2,790.00
Watson, Town of	48,660.00
Wawota Skating Rink	33,840.49
Westbrooke Hall	701.30
Western Development Museum	19,800.00
Weyburn, City of	114,356.87
Whiska Creek Recreation Board	990.19
White Fox & District Kinsmen Club	1,890.00
Whitewood Fastball Association	7,410.00
Whitewood Rink Board	3,330.00
Wilcox Community Rink Association	2,580.00
Wilcox Recreation Board	2,580.00
Wilcox Rink Board	9,000.00
Wild Rose Curling Club	1,410.00
Wilkie Recreation Board	6,176.00
Willowbrook Ace High Curling Club	1,312.32
Windthorst Community Arena	4,831.21
Windthorst, Village of	1,110.00
Wiseton Recreation Board	2,458.48
Wolseley, Town of	41,490.00
Wolverine Hobby & Historical Society	1,321.28
Women's Club, Consul	360.00
Woodrow Community Hall Committee	2,125.00
Woodsworth Community Club	300.00
Wynyard Curling Club	4,680.00
Wynyard Lions Club & Arena Board	5,186.56
Wynyard Memorial Arena	1,361.21
Wynyard, Town of	2,157.41
Yarbo Recreation Board	300.00
Yellow Creek Recreation Board	8,790.00
Yellow Grass Golden Harvest Club	3,630.00
Yorkton, City of	24,900.00
Young Centennial Rink Counter Comm.	4,010.87
Young Co-operative Community Services Club	2,250.00
Young Community Curling Club	1,883.46
Young Swimming Pool Committee	3,761.80
Young Women's Christian Association, Regina	67,749.00
Payees Under $100.00	99.18
	$ 6,408,597.25

HERITAGE AND MUSEUMS

Estimate	$ 1,383,620.00	Expenditure	$ 1,469,395.57

Branch Head — Salary	$ 27,819.91
Permanent Positions — Salaries	346,251.32
Temporary Positions — Salaries	47,958.97
Day Labour, Casual and Part-Time Employment	252,772.61
Honorariuims and Special Servies	6,975.00
Professional and Technical Services	4,319.18
Rents, Insurance and Utility Services	12,353.94
Publicity, Advertising and Printing	25,630.05
Repairs and Maintenance	1,264.70
Travel, Sustenance and Vehicle Expenses	59,670.29

HERITAGE AND MUSEUMS — *(Continued)*

Postage and Communications	6,594.41
Freight, Express, Cartage and Duty	2,381.21
Contractual Services (Other)	573,750.46
Stationery and Office Supplies	1,150.55
Scientific and Educational Supplies	14,769.18
Medical and Hospital Supplies	1,410.34
Provisions	3,963.39
Clothing and Clothing Material	205.37
Truck, Tractor, Aircraft and Machinery Supplies	1,123.94
Maintenance and Construction Materials	7,080.49
Miscellaneous Materials and Supplies	11,962.46
Grants and Other Contributions	197,465.80
Taxes and Licences	819.76
Land and Buildings	55,835.20
Office Equipment	2,210.26
Furniture, Furnishings and Fixtures	763.80
Educational and Scientific Equipment	7,527.42
Construction, Maintenance and Farming Equipment	4,749.59
Miscellaneous Property	1,444.92
Loans and Advances	137.50
Stores for Resale	7,779.56
Sundry	77.16
	$ 1,688,218.74
Less: Reimbursement — Miscellaneous Contractual Services — Saskatchewan House and Territorial Building	200,000.00
Reimbursement — Summer Work in Government-Projects	18,823.17
	$ 1,469,395.57

Grants:

Allen, R. Memorial Museum Association	$ 441.00
Anderson, Dr.	400.00
Armstrong, Patricia	2,000.00
Art Dept. Gallery	1,000.00
Barr ColonyHistoricalSociety	2,999.16
Battel, M. E.	2,000.00
Bethel Historical Society	389.16
Bethel United Church	2,643.79
Big Muddy Guided Tour Association	600.00
Biggar Museum and Gallery	2,800.00
Blythe, Aleata E.	2,000.00
Briercrest Arts & Crafts Society	321.90
Broadview Historical & Museum Association	932.90
Carlyle Rusty Relics Museum	500.00
College of Emmanuel & St. Chad	20,000.00
Deep South Pioneer Museum	974.15
Dodsland & District Museum Society	500.00
Doukhobor Museum	200.00
Duck Lake Historical Museum	25,000.00
Duck Lake Historical Society	1,448.95
Dunlop Art Gallery	800.00
Dunwell & Community Museum	200.00
Esterhazy Community Museum Society	644.10
Estevan Regional Historical & Museum Society	200.00
Foam Lake Museum Association	418.05
Fort Pelly-Livingston Museum Society	1,495.00
Glen Ewen Community Antique Centre	200.00
Glentworth Museum Society	243.30
Goodsoil Historical Museum Committee	1,700.00
Grenfell Museum Association	1,337.65
Havelock Community Co-op Hall	232.60
Hayden, Dorothy & Keith Foster	2,000.00
Hewson, Edith Marks	2,000.00
Hill, F. T., Museum	982.42
Hines, James	3,000.00
Holy Trinity Ukrainian Orthodox Chuch	613.35
Humboldt, Town of	10,000.00
Hurtig Publishers	2,000.00
Indian Head Museum Society	468.00
Ituna & District Recreation Board	492.45
Kaposvar Historic Site Society	2,228.95
Kerrobert & District Historical Society	412.50
Kincaid Museum	200.00
Kindersley Plains Museum Society	1,208.45
Kinistino District Pioneer Museum	703.35
Kipling District Historical Society	999.95
Lashburn Centennial Museums	800.00
Lashburn Drop-In Centre & Museum	591.40
Little Gallery Committee	1,500.00
Little Gallery — P.A. Arts Council	800.00
Little Stone School Society	1,300.00

HERITAGE AND MUSEUMS — *(Concluded)*

Grants:— (Concluded)

Macklin Arts Council	697.63
McCord & District Recreation Centre of R.M. of Mankota No. 45	226.20
McLain, C. Memorial Museum Society	6,877.18
Meadow Lake Parks & Recreation Board	759.00
Meadow Lake Recreation Board	500.00
Melfort Agricultural Society	1,300.00
Milden Community Museum	265.27
Mitchell, Dr. G. J.	3,000.00
Moore, Frank	2,000.00
Noonan, Brian	2,000.00
North Battleford Arts Centre	1,800.00
Parish of St. Peter	1,340.73
Photographers Gallery Society	2,800.00
Porcupine Plain & Dist. Museum Society	1,352.10
Prairie Pioneer Museum	2,350.25
Prairie West Historical Society	1,264.90
Prince Albert Allied Arts Council	500.00
Prince Albert Heritage Museum	3,250.00
Prince Albert Historical Society	800.00
Radville Senior Citizens Club	1,250.00
Rapp, R. Museum	500.00
Regina Public Library	500.00
Rocanville & District Museum Society	2,498.35
Rosemont Art Gallery Society	1,300.00
Rosetown Museum & Arts Centre	592.65
Rusty Relics Museum	868.35
St. Anne's Parish Council	855.00
St. James Parish, Albertville	1,373.96
St. James United Church Committee	1,080.34
St. Joseph's Colony Museum & Shrine Society	414.96
St. Paul's Anglican Church Congregation	271.15
Sask. Museums Association	23,400.00
Sask. Sports Hall of Fame	800.00
Saskatoon Public Library	1,000.00
Shaunavon, Town of	1,264.75
Shoestring Gallery Society	2,800.00
Soo Line Historical Museum Society	1,300.00
Soo Line Historical Society	1,000.00
Souris Valley Antique Association	400.20
Tannahil, Cecil C.	200.00
Ukrainian Arts & Crafts Museum	500.00
Ukrainian Museum	1,500.00
Ukrainian Museum of Canada	800.00
Unity & District Heritage Museum	500.00
University of Saskatchewan	800.00
Vanguard Library-Museum Board	2,145.08
Verwood Community Museum	352.50
Watson, Town of	2,000.00
Weyburn Arts Council	1,027.82
Willow Bunch Museum Society	401.40
Wolverine Hobby & Historical Society	865.25
Wood Mountain Historical Society	1,331.50
Wynyard & District Recreation Board	516.75
Yorkton Art Centre	1,000.00
Payees Under $100.00	50.00
	$ 197,465.80

IMPLEMENTATION OF QU'APPELLE AGREEMENT

Estimate	$ 93,790.00	Expenditure	$ 145,299.23

Temporary Posistions — Salaries	$ 19,591.06
Professional and Technical Services	300.00
Rents, Insurance and Utility Services	348.36
Travel, Sustenance and Vehicle Expenses	1,365.37
Contractual Services (Other)	109,849.25
Scientific and Educational Supplies	703.11
Maintenance and Construction Materials	3,053.86
Miscellaneous Materials and Supplies	115.24
Miscellaneous Property	9,955.23
Sundry	17.75
	$ 145,299.23

SASKATCHEWAN 1980 DIAMOND JUBILEE CELEBRATIONS

Estimate	$ 1,148,750.00	Expenditure	$ 644,657.33

Grants:

Dept. of Co-operation & Co-operative Development	$ 21,000.00
Dept. of Culture & Youth	8,000.00
Dept. of Education	5,000.00
Dept. of Northern Saskatchewan	35,000.00
Dept. of Tourism & Renewable Resources	2,000.00
Provincial Library	19,000.00
Sask. Archives Board	100,782.52
Sask. Arts Board	41,500.00
Sask. Diamond Jubilee Corporation	412,374.81
	$ 644,657.33

GRANT TO THE 1979 WESTERN CANADA SUMMER GAMES INC.

Estimate	$ 550,000.00	Expenditure	$ 450,000.00

TOTAL — CULTURE AND YOUTH ..... $ 17,503,376.70

SCHEDULE OF PAYMENTS

Reported by payee are payments of (a) Salaries, Services and Gratuities of $10,000 or more, (b) Travel, Sustenance and Vehicle Expenses of $2,000 or more and (c) Other Expenses of $5,000 or more. Grants are reported under the relevant subvote.

Salaries, Services and Gratuities, and Travel, Sustenance and Vehicle Expenses:

	Salaries	*Travel*
Apperley, Ruby	$ 20,964.84	.....
Austin, John M.	25,293.00	3,503.44
Baker, Murvin K.	27,819.91	.....
Baron, David W.	23,231.00	.....
Bell, Carol G.	24,255.00	.....
Blash, Vernon	21,642.00	4,511.88
Borden, Ronald L.	28,785.48	.....
Brace, Geoffrey I.	15,917.28	.....
Brown, Roy C.	20,691.23	.....
Bryksa, Nelson A.	21,642.00	.....
Carleton, Neil F.	13,460.91	.....
Clarke, N. E. William	37,121.52	3,027.31
Collins, Norma M.	14,276.36	.....
Day Labour	230,904.54	.....
Desjarlais, M. Denise	14,457.45	.....
Donovan, Patricia Ann	24,489.00	4,721.62
Dowdeswell, V. Elizabeth	28,570.47	.....
Duncombe, Russel J.	13,967.52	.....
Dyck, Ian G.	26,079.00	.....
Dyok, Gloria A.	18,029.67	.....
Eason, Frank W.	21,268.71	.....
Ellis, William R.	34,235.76	.....
Emms, John A.	22,275.00	.....
Evans, Lynette J.	11,711.24	.....
Fudge, Paul H.	23,508.00	.....
Galt, Cindy L.	11,120.90	.....
Gladson, Donald L.	19,271.46	3,929.53
Gorniak, Carolyn M.	10,628.36	.....
Hardie, Rodney W.	18,779.83	.....
Hartt, Lawrence R.	18,383.75	.....
Hayes, Lyle James	23,502.00	2,576.96
Heron, Allan K.	24,753.00	3,244.24
Johnston, Gordon D.	20,334.00	.....
Jule, Louis Y. N.	38,689.92	.....
Kasperski, Lindy M.	24,753.00	2,716.69
Kilarski, Richard	20,809.00	.....
Koo, Sylvio	18,039.58	2,041.34
Kreba, Robert H.	12,396.00	.....
Lahrman, Fredrick W.	22,389.24	.....
Lambert, Gene	23,277.00	3,276.12
Lamont, Sheila M.	19,591.06	.....
Lapointe, Richard R.	17,898.12	.....
Larson, Kristine M.	20,127.00	.....
Lashinski, Isobel M.	13,892.21	.....
Lasuita, Lorne M.	19,470.00	.....
Leakey, Eileen E.	15,617.96	.....
Lech, Joseph J.	23,277.00	3,260.05
Lord, Arthur J.	24,225.00	2,385.20
Lowenberger, Frederick A.	22,095.00	.....
MacAuley, Donald J.	23,277.00	.....
Makohoniuk, Dagmar	23,508.00	.....
Marchuk, Darlene R.	13,453.32	.....

SCHEDULE OF PAYMENTS — *(Concluded)*

Salaries, Services and Gratuities, and Travel, Sustenance and Vehicle Expenses:— (Concluded)

	Salaries	*Travel*
Martin, Beverly L. ..	24,733.43	2,167.24
Mather, Gary J.	24,753.00	2,290.21
Mazurak, Steven	11,865.64	.....
McFaul, James L. ...	23,277.00	.....
McNaughton, Joanne E.	13,761.17	.....
McPherson, Robert M.	23,502.00	.....
Medhurst, Bruce W.	25,293.00	.....
Milette, Rosalie L. ..	12,336.00	.....
Mochnacz, Michael T.	14,138.24	.....
Moroz, Donald P. ...	11,400.28	.....
Nalewany, Anna	15,157.50	.....
Nobes, Cecil J.	23,617.12	.....
Nokony, Denis W. .	19,991.78	.....
Nupdal, David J.	19,053.00	.....
Parker, Milton A. ...	24,102.74	.....
Pickering, Jack L. ...	17,349.00	.....
Pinard, Marielle	10,088.72	.....
Pingert, Donald W.	18,320.97	.....
Reaburn, Vernon H.	16,821.00	2,936.24
Regan, James Grant	25,293.00	4,966.42
Reid, A. Nan	18,855.10	.....
Robison, Ronald A.	20,151.67	2,281.96
Rogers, Keith A.	25,797.00	.....
Schultz, Janet E.	14,220.04	.....
Schultz, Sandra L. ..	10,099.62	.....
Shaw, Kelly L.	10,106.64	.....
Spangehl, Marita E.	11,393.76	.....
Storer, John E.	25,483.29	.....
Tillie, Ronald W.	17,349.00	.....
Titus, Boris	28,083.00	.....
Traquair, Audrey ...	10,081.99	.....
Tremblay, Diane M.	17,269.80	.....
Trischuk, Gordon W.	19,665.00	.....
Tuck, Walter G.	37,406.28	3,165.78
Turcotte, Donna J. .	12,268.81	.....
Vincent, P. Terry	14,239.81	.....
Watson, Gilbert C. .	17,349.00	.....
Watt, M. Vivian	11,325.00	.....
White, Donald A. ...	16,976.23	.....
Wood, Sharon	19,930.84	.....
Young, John M.	24,753.00	.....
Payees Under $10,000.00	410,831.07	.....
Other Travel:		
Air Canada	.....	20,281.50
Central Vehicle Agency Advance	.....	107,375.27
Park Town Motor Hotels Ltd.	.....	7,497.15
Payees Under $2,000.00	.....	119,217.24
	$2,476,646.14	$311,373.39

Other Expenses:

Associated Engineering Services Ltd. .....$	15,937.30
BLM Architects Ltd.	135,716.61
Brandt Machine & Mfg. Ltd. ...	5,104.22
Canaday's Apparel Ltd.	5,443.52
Canadian Corps of Commissionaries	21,260.27
Centax of Canada	12,087.47
Christensen, Deanna	11,000.00
Dept. of Tourism & Renewable Resources	13,290.38
Dunsky Advertising Ltd.	10,392.83
Dunsky Pradinuk & Associates Ltd.	17,711.96
General Recorders Ltd.	6,699.28
Gibson, Terry	5,800.00
Greig Construction Ltd.	76,050.94
Harvard Productions	7,052.78
Hewlett Ranches Ltd.	55,500.00
Highways Advance Account ...	9,955.23
IBM Canada Ltd.	54,607.01
Laurie Artiss Ltd.	8,111.25
Long, Robert J.	24,941.60
Midwest Litho Ltd.	30,708.78
Murray, Ronald G.	8,148.00
Nagel's Camera & Audio Visual Sales & Service Ltd. .	6,131.63
Nobes, Greg	6,984.49
North Central Community Society	6,800.00
Office Services Advance Account	6,575.55
Oleskow, Paul	5,350.00
Public Service Commission	6,679.64
Quigley, J. School Clothing	10,440.00
Sask Tel — C.M.R.	77,262.73
Sask. Government Printing Co.	11,647.23
Sask. Research Council	26,218.20
Sask. Sports & Recreation Unlimited	12,840.55
Saskatoon, City of	12,748.75
Saskmedia Corp.	6,140.36
Saunders, Ivan	19,548.04
Signal Industries Ltd.	7,713.76
Smith Bros. & Wilson Ltd.	191,415.78
Supply Agency Advance Account	28,482.26
Tri Graphic Engravers Ltd.	5,802.86
Tricor Construction Ltd.	34,237.49
University of Saskatchewan	13,240.65
Wascana Office Equipment Ltd.	15,177.12
White, T. Architect Ltd.	31,426.33
Williams, Kate	6,000.00
Xerox of Canada Ltd.	16,469.80
Payees Under $5,000.00	281,942.96
	$ 1,382,795.61

EDUCATION

($243,440,648.78)

EXECUTIVE ADMINISTRATION

Estimate	$ 328,840.00	Expenditure	$ 360,588.04

Department Head — Salary	$ 45,085.08
Branch Head — Salary	26,159.17
Permanent Postions — Salaries	121,773.55
Temporary Postions — Salaries	46,670.58
Day Labour, Casual and Part-Time Employment	33,232.74
Honorariums and Special Services	9,280.00
Publicity, Advertising and Printing	24,920.63
Travel, Sustenance and Vehicle Expenses	30,456.15
Postage and Communications	829.29
Freight, Express, Cartage and Duty	388.00
Contractual Services (Other)	9,597.60
Scientific and Educational Supplies	109.34
Provisions	2,465.51
Clothing and Clothing Material	391.40
Contributions to Cover Deficits on Working Advance Accounts	9,138.00
Sundry	91.00
	$ 360,588.04

INSTRUCTIONAL RESOURCES

Estimate	$ 385,990.00	Expenditure	$ 406,371.66

Branch Head — Salary	$ 30,874.92
Permanent Positions — Salaries	151,944.24
Temporary Positions — Salaries	27,707.61
Day Labour, Casual and Part-Time Employment	10,865.33
Honorariums and Special Services	532.50
Rents, Insurance and Utility Services	153.00
Publicity, Advertising and Printing	2,647.36
Travel, Sustenance and Vehicle Expenses	15,732.87
Freight, Express, Cartage and Duty	280.75
Contractual Services (Other)	119,385.99
Scientific and Educational Supplies	46,082.95
Sundry	164.14
	$ 406,371.66

SCHOOL FOR THE DEAF

Estimate	$ 1,319,400.00	Expenditure	$ 1,326,655.92

Branch Head — Salary	$ 34,539.96
Permanent Positions — Salaries	1,040,601.21
Temporary Positions — Salaries	75,242.47
Day Labour, Casual and Part-Time Employment	18,915.54
Honorariums and Special Services	270.83
Medical, Dental, Optical, Hospitalization, Burial and Allied Services	100.00
Allowances and Care of Persons	350.00
Professional and Technical Services	863.00
Rents, Insurance and Utility Services	1,304.55
Publicity, Advertising and Printing	125.36
Repairs and Maintenance	8,203.72
Travel, Sustenance and Vehicle Expenses	26,770.13
Postage and Communications	6,253.38
Freight, Express, Cartage and Duty	395.46
Contractual Services (Other)	21,391.08
Stationery and Office Supplies	3,609.39
Scientific and Educational Supplies	8,455.70

SCHOOL FOR THE DEAF — *(Concluded)*

Medical and Hospital Supplies	540.75
Provisions	56,593.21
Clothing and Clothing Material	520.97
Maintenance and Construction Materials	685.36
Miscellaneous Materials and Supplies	5,563.61
Furniture, Furnishings and Fixtures	9,374.37
Educational and Scientific Equipment	5,881.28
Sundry	104.59
	$ 1,326,655.92

CORRESPONDENCE SCHOOL

Estimate $ 539,880.00 Expenditure $ 569,801.56

Branch Head — Salary	$ 29,447.88
Permanent Positions — Salaries	494,880.67
Temporary Positions — Salaries	33,085.31
Day Labour, Casual and Part-Time Employment	188.32
Publicity, Advertising and Printing	652.50
Travel, Sustenance and Vehicle Expenses	1,686.98
Contractual Services (Other)	2,479.67
Scientific and Educational Supplies	6,587.53
Office Equipment	705.03
Sundry	87.67
	$ 569,801.56

REGIONAL SERVICES — SPECIAL EDUCATION

Estimate $ 378,980.00 Expenditure $ 324,972.94

Permanent Positions — Salaries	$ 134,055.20
Temporary Positions — Salaries	39,493.19
Day Labour, Casual and Part-Time Employment	1,679.05
Retiring Gratuities	2,337.52
Professional and Technical Services	85,160.04
Publicity, Advertising and Printing	3,228.03
Travel, Sustenance and Vehicle Expenses	42,926.01
Contractual Services (Other)	8,546.69
Scientific and Educational Supplies	4,789.92
Educational and Scientific Equipment	2,692.95
Sundry	64.34
	$ 324,972.94

REGIONAL SERVICES — SUPERINTENDENCE

Estimate $ 2,261,370.00 Expenditure $ 2,259,509.91

Permanent Positions — Salaries	$ 1,501,917.09
Temporary Positions — Salaries	107,443.38
Day Labour, Casual and Part-Time Employment	22,628.33
Honorariums and Special Services	2,445.85
Professional and Technical Services	17,875.00
Rents, Insurance and Utility Services	130.00
Publicity, Advertising and Printing	10,262.55
Repairs and Maintenance	204.19
Travel, Sustenance and Vehicles Expenses	251,865.11
Postage and Communications	38,135.17
Freight, Express, Cartage and Duty	9,451.45
Contractual Services (Other)	293,690.89

REGIONAL SERVICES — SUPERINTENDENCE — *(Concluded)*

Stationery and Office Supplies	251.88
Scientific and Educational Supplies	2,513.47
Provisions	695.55
	$ 2,259,509.91

REGIONAL SERVICES — EDUCATIONAL ADMINISTRATION

Estimate	$ 477,820.00	Expenditure	$ 464,025.16

Branch Head — Salary	$ 35,183.84
Permanent Positions — Salaries	356,228.21
Temporary Positions — Salaries	4,931.46
Day Labour, Casual and Part-Time Employment	1,162.76
Honorariums and Special Services	15,912.95
Publicity, Advertising and Printing	754.23
Travel, Sustenance and Vehicle Expenses	28,645.82
Contractual Services (Other)	26,063.75
Sundry	73.60
	$ 468,956.62
Less: Reimbursement — Summer Work in Government-Projects	4,931.46
	$ 464,025.16

GRANTS TO SCHOOLS — OPERATING

Estimate	$ 204,954,770.00	Expenditure	$ 205,810,724.02

Grants:

Arcola School Division No. 72	$ 2,266,696.00
Assiniboia School Division No. 69	1,689,724.00
Balcarres School Division No. 87	348,155.15
Battle River School Division No. 60	1,728,379.60
Battleford School Division No. 58	1,500,572.00
Battlefords Developmental Centre & Residential Association	40,518.00
Biggar School Division No. 50	1,611,881.00
Blaine Lake School Division No. 57	1,278,380.43
Borderland School Division No. 68	1,718,433.00
Broadview School Division No. 18	1,649,819.20
Buffalo Plains School Division No. 21	1,534,737.00
Canora School Division No. 37	1,633,795.00
Caronport High School	139,814.72
Christ the King R.C.S.S. Division No. 83	107,475.00
College Mathieu	205,477.32
Cupar School Division No. 28	2,110,589.00
Cypress Hills Developmental Centre Society	33,894.84
Davidson School Division No. 31	1,328,134.70
Deer Park School Division No. 26	2,174,972.00
Eastend School Division No. 8	923,498.00
Estevan R.C.S.S. Division No. 27	881,731.00
Estevan Rural School Division No. 62	1,481,761.00
Estevan School Division No. 95	1,331,158.00
Estlin School Division No. 107	6,982.00
Eston-Elrose School Division No. 33	966,225.00
Focus Management Board	3,408.00
Grand Coulee School Division No. 110	9,666.00
Gravelbourg School Division No. 109	422,145.00
Grenfell School Division No. 92	321,271.40
Gull Lake School Division No. 76	624,141.00
Herbert School Division No. 79	1,810,821.00
Hudson Bay School Division No. 52	2,626,990.80
Humboldt High School Division	435,383.00
Humboldt R.C.S.S. Division No. 15	611,132.24
Humboldt Rural School Division No. 47	3,178,615.84
Humboldt School Division No. 104	136,522.00
Indian Head School Division No. 19	1,631,303.00

GRANTS TO SCHOOLS—OPERATING—*(Continued)*

Grants:—(Continued)

Kamsack School Division No. 35	1,381,222.00
Kerrobert School Division No. 44	2,304,302.00
Kindersley School Division No. 34	1,581,401.65
Kinistino School Division No. 55	1,389,291.50
Lanigan School Division No. 40	1,265,191.00
Last Mountain School Division No. 29	1,630,517.00
Leader School Division No. 24	1,176,683.00
Lemberg School Division No. 106	235,817.00
Lloydminster R.C.S.S. Division No. 89	305,111.00
Lloydminster School Division No. 99	683,678.00
Long Lake School Division No. 30	1,580,972.07
Luther College	294,824.81
Lutheran Collegiate Bible Institute	79,945.58
Mankota Our Lady of Fatima R.C.S.S. Division No. 90	38,299.00
Maple Creek School Division No. 17	1,844,757.00
Mathieu R.C.S.S. Division No. 7	79,274.00
McKenzie Society for Advancement of Children	5,894.50
Meadow Lake Development Centre Society	20,163.99
Meadow Lake School Division No. 66	3,430,857.00
Medstead School Division No. 64	2,605,592.00
Melfort School Division No. 100	1,029,234.00
Melville Comprehensive School Board	2,280.00
Melville School Division No. 108	526,861.00
Melville Society for Aid to Handicapped	1,141.00
Meyronne R.C.S.S. Division No. 10	16,406.00
Milestone School Division No. 74	895,077.00
Moose Jaw & District Developmental Centre	30,321.65
Moose Jaw R.C.S.S. Division No. 22	1,633,045.50
Moose Jaw School Division No. 1	4,386,318.00
Moosomin School Division No. 9	1,646,974.40
Neudorf School Division No. 96	215,256.00
Nipawin School Division No. 61	3,562,696.00
North Battleford R.C.S.S. Division No. 16	1,909,885.61
North Battleford School Division No. 103	2,270,206.00
Outlook and District Regional Developmental Centre	6,788.34
Outlook School Division No. 32	1,805,960.00
Oxbow School Division No. 51	1,012,819.00
Parkland School Division No. 63	2,911,997.00
Paynton School Division No. 102	104,553.00
Pense School Division No. 98	26,855.00
Potashville Developmental Centre Society	7,207.00
Potashville School Division No. 80	2,759,159.00
Pre-School Class for Hearing Impaired, Saskatoon	23,065.00
Pre-School Class for Hearing Impaired, Moose Jaw	1,444.00
Pre-School Class for Hearing Impaired, Regina	17,102.40
Prince Albert Comprehensive High School Board	16,756.00
Prince Albert Developmental Centre Society	124,558.34
Prince Albert R.C.S.S. Division No. 6	2,476,289.00
Prince Albert Rural School Division No. 56	3,987,256.80
Prince Albert School Division No. 3	4,437,531.22
Radville School Division No. 67	1,176,664.00
Ranch Ehrlo Society	5,000.00
Receiver General for Canada — Department of National Defense Schools	23,700.00
Regina (East) School Division No. 77	1,515,148.00
Regina Developmental Centre Society	54,952.75
Regina R.C.S.S. Division No. 81	11,829,827.00
Regina School Division No. 4	17,762,727.02
Rehabilitation Centre for Children	813.08
Rivier Academy	58,412.73
Rosetown School Division No. 43	1,384,109.63
Rosthern Junior College	116,626.15
Rosthern School Division No. 49	3,898,080.70
St. Alphonse R.C.S.S. Division No. 2	1,820.00
St. Angela's Academy	51,710.73
St. Gabriel's R.C.S.S. Division No. 23	136,619.00
St. Henry's R.C.S.S. Division No. 5	491,053.00
St. Olivier R.C.S.S. Division No. 12	129,172.00
St. Paul's R.C.S.S. Division No. 20	8,562,572.33
Saskatoon (East) School Division No. 41	2,416,568.00

GRANTS TO SCHOOLS — OPERATING — *(Concluded)*

Grants:— (Concluded)

Saskatoon (West) School Division No. 42	2,557,589.00
Saskatoon Developmental Centre	177,625.96
Saskatoon French School	183,425.50
Saskatoon School Division No. 13	17,163,131.50
SCEP Centre Society (Regina)	4,573.09
Shamrock School Division No. 38	2,304,411.00
Shaunavon School Division No. 71	1,526,691.30
Shell Lake Developmental Centre	5,310.00
Spiritwood R.C.S.S. Division No. 82	110,829.00
Sturgis School Division No. 45	2,134,505.00
Sunshine Preschool Society	18,352.00
Swift Current Comprehensive High School	3,495.70
Swift Current R.C.S.S. Division No. 11	315,897.00
Swift Current Rural School Division No. 75	1,938,444.00
Swift Current School Division No. 94	2,237,632.44
Thunder Creek School Division No. 78	1,124,347.00
Tiger Lily School Division No. 54	1,659,180.00
Tisdale School Division No. 53	2,449,131.00
Turtleford School Division No. 65	2,161,131.00
Unity R.C.S.S. Division No. 88	196,912.00
Ursuline Academy	84,792.15
Wadena School Division No. 46	2,975,937.00
Wakaw School Division No. 48	2,418,176.00
Western Christian College	84,678.32
Weyburn Central School Division No. 73	1,131,301.00
Weyburn R.C.S.S. Division No. 84	399,265.00
Weyburn School Division No. 97	1,249,521.00
Wilcox Notre Dame R.C.S.S. Division No. 91	272,727.00
Wilkie Regional Developmental Centre	25,098.84
Wilkie School Division No. 59	2,272,868.00
Wilkie St. George R.C.S.S. Division No. 85	231,577.00
Wolseley School Division No. 25	206,833.00
Wolseley St. Ann's R.C.S.S. Division No. 14	84,618.00
Wood River School Division No. 70	860,283.00
Wynyard New Hope Developmental Centre	4,566.16
Yorkdale School Division No. 36	2,951,732.00
Yorkton Developmental Centre Society	5,379.84
Yorkton R.C.S.S. Division No. 86	719,868.00
Yorkton School Division No. 93	1,660,273.50
	$ 205,810,724.02

GRANTS TO SCHOOLS — CAPITAL

Estimate	$ 9,157,340.00	Expenditure	$ 6,301,026.14

Grants:

Arcola School Division No. 72	$ 10,917.00
Balcarres School Division No. 87	15,135.00
Battle River School Division No. 60	82,905.69
Biggar School Division No. 50	2,343.11
Blaine Lake School Division No. 57	40,720.00
Borderland School Division No. 68	56.00
Broadview School Division No. 18	49,738.24
Buffalo Plains School Division No. 21	70,700.00
Cupar School Division No. 28	5,264.69
Davidson School Division No. 31	10,671.00
Eastend School Division No. 8	59,772.00
Estevan R.C.S.S. Division No. 27	42,829.65
Estevan Rural School Division No. 62	2,824.69
Estevan School Division No. 95	12,022.00
Eston-Elrose School Division No. 33	41,605.00
Grand Coulee School Division No. 110	6,310.00
Herbert School Division No. 79	175,403.00
Humboldt R.C.S.S. Division No. 15	47,348.00
Humboldt Rural School Division No. 47	59,008.00
Humboldt School Division No. 104	73,939.00
Kindersley School Division No. 34	287.68
Lanigan School Division No. 40	30,342.00

GRANTS TO SCHOOLS — CAPITAL — *(Concluded)*

Grants:— (Concluded)

Last Mountain School Division No. 29	262,121.00
Leader School Division No. 24	31,834.40
Lemberg School Division No. 106	10,532.00
Lloydminster School Division No. 99	100,000.00
Long Lake School Division No. 30	17,942.00
Luther College	12,444.00
Lutheran Collegiate Bible Institute	17,768.00
Maple Creek School Division No. 17	14,053.37
Meadow Lake School Division No. 66	2,571.00
Medstead School Division No. 64	129,818.00
Melfort School Division No. 100	49,504.00
Melville School Division No. 108	13,183.00
Milestone School Division No. 74	45,854.96
Moose Jaw R.C.S.S. Division No. 22	474,331.00
Moose Jaw School Division No. 1	87,883.84
Moosomin School Division No. 9	5,537.57
Nipawin School Division No. 61	83,807.50
North Battleford R.C.S.S. Division No. 16	10,888.00
Outlook School Division No. 32	12,003.00
Parkland School Division No. 63	85,346.69
Potashville School Division No. 80	8,321.50
Prince Albert Comprehensive High School Board	3,000.00
Prince Albert R.C.S.S. Division No. 6	30,539.30
Prince Albert Rural School Division No. 56	125,608.95
Prince Albert School Division No. 3	89,217.00
Radville School Division No. 67	34,522.42
Regina (East) School Division No. 77	14,978.00
Regina R.C.S.S. Division No. 81	253,217.16
Regina School Division No. 4	1,417,848.41
Rivier Academy	15,500.00
Rosetown School Division No. 43	15,008.16
Rosthern School Division No. 49	111,742.00
St. Henry's R.C.S.S. Division No. 5	2,934.00
St. Paul's R.C.S.S. Division No. 20	447,610.00
Saskatoon (West) School Division No. 42	18,192.34
Saskatoon School Division No. 13	371,182.00
Shamrock School Division No. 38	18,628.94
Sturgis School Division No. 45	223,362.00
Swift Current Rural School Division No. 75	4,451.67
Swift Current School Division No. 94	5,637.09
Thunder Creek School Division No. 78	62,096.51
Tisdale School Division No. 53	105,100.00
Turtleford School Division No. 65	138,076.00
Unity R.C.S.S. Division No. 88	235.12
Wadena School Division No. 46	3,249.34
Weyburn Central School Division No. 73	36,312.00
Weyburn Comprehensive School Board	50,801.76
Weyburn R.C.S.S. Division No. 84	16,331.00
Wilkie School Division No. 59	238,305.00
Wilkie St. George R.C.S.S. Division No. 85	20,130.00
Wood River School Division No. 70	68,918.00
Yorkdale School Division No. 36	35,450.00
Yorkton School Division No. 93	6,955.39
	$ 6,301,026.14

EDUCATION OF SOLDIERS' DEPENDENT CHILDREN

Estimate ..... $ 2,310.00 Expenditure ..... $ 600.00

GRANTS TO EDUCATIONAL AGENCIES, ORGANIZATIONS, ASSOCIATIONS AND INSTITUTIONS

Estimate ..... $ 158,950.00 Expenditure ..... $ 144,727.00

GRANTS TO EDUCATIONAL AGENCIES . . . — *(Concluded)*

Grants:

Association Canadienne D'Education de Langue Francaise	$ 600.00
Association Culturelle Franco-Canadienne	55,000.00
Association of School Business Officials	750.00
Canadian Council for Research in Education	4,860.00
Canadian Education Association	19,390.00
Council of Ministers of Education	45,677.00
Family Life Sask. Society	1,500.00
Fourth International Intervisitation Program on Education Administration	3,000.00
Guidance Counsellors' Association	200.00
Overseas Book Centre	200.00
Sask. Association of Superintendents & Directors of Education	1,000.00
Sask. Education Week Committee	300.00
Sask. Federation of Home & School Association	7,500.00
Sask. School Trustees' Association	3,000.00
Sask. Teachers' Federation	1,000.00
University of Regina	750.00
	$ 144,727.00

TEACHERS' SUPERANNUATION COMMISSION — ADMINISTRATION

Estimate $ 249,380.00 Expenditure $ 209,008.59

Permanent Positions — Salaries	$ 98,471.17
Day Labour, Casual and Part-Time Employment	380.72
Honorariums and Special Services	1,150.00
Medical, Dental, Optical, Hospitalization, Burial and Allied Services	405.00
Professional and Technical Services	90,794.46
Publicity, Advertising and Printing	4,776.52
Repairs and Maintenance	375.79
Travel, Sustenance and Vehicle Expenses	6,302.91
Postage and Communications	1,552.89
Contractual Services (Other)	907.75
Stationery and Office Supplies	2,381.30
Provisions	244.06
Office Equipment	1,169.42
Sundry	96.60
	$ 209,008.59

TEACHERS' SUPERANNUATION COMMISSION — PENSIONS AND COST OF LIVING BONUS

Estimate $ 22,202,410.00 Expenditure $ 22,202,410.00

TEACHERS' SUPERANNUATION COMMISSION — TEACHERS' GROUP LIFE INSURANCE — GOVERNMENT CONTRIBUTION

Estimate $ 140,400.00 Expenditure $ 140,400.00

ADMINISTRATIVE AND SUPPORT SERVICES — GENERAL ADMINISTRATION

Estimate $ 48,200.00 Expenditure $ 48,420.89

Branch Head — Salary	$ 34,852.34
Permanent Positions — Salaries	13,485.25
Sundry	83.30
	$ 48,420.89

ADMINISTRATIVE AND SUPPORT SERVICES — INFORMATION AND PUBLICATIONS

Estimate $ 120,030.00 Expenditure $ 111,259.21

Branch Head — Salary	$ 20,313.56
Permanent Positions — Salaries	28,058.07

ADMINISTRATION AND SUPPORT SERVICES . . . — *(Concluded)*

Temporary Positions — Salaries	2,175.78
Day Labour, Casual and Part-Time Employment	25,456.60
Professional and Technical Services	188.30
Rents, Insurance and Utility Services	569.39
Publicity, Advertising and Printing	9,509.26
Travel, Sustenance and Vehicle Expenses	3,498.55
Freight, Express, Cartage and Duty	837.51
Contractual Services (Other)	5,410.23
Stationery and Office Supplies	1,730.49
Scientific and Educational Supplies	448.88
Office Equipment	14,806.05
Educational and Scientific Equipment	415.45
Sundry	16.87
	$ 113,434.99
Less: Reimbursement — Summer Work in Government-Projects	2,175.78
	$ 111,259.21

ADMINISTRATIVE AND SUPPORT SERVICES — PERSONNEL AND SUPPORT SERVICES

Estimate $ 619,160.00 Expenditure $ 641,961.23

Branch Head — Salary	$ 27,007.80
Permanent Positions — Salaries	213,698.40
Temporary Positions — Salaries	8,321.51
Day Labour, Casual and Part-Time Employment	6,032.85
Honorariums and Special Services	22,042.14
Professional and Technical Services	2,738.76
Rents, Insurance and Utility Services	33,574.53
Publicity, Advertising and Printing	78,953.13
Repairs and Maintenance	13,321.31
Travel, Sustenance and Vehicles Expenses	2,552.64
Postage and Communications	65,565.02
Freight, Express, Cartage and Duty	1,516.10
Contractual Services (Other)	1,189.32
Stationery and Office Supplies	140,099.17
Scientific and Educational Supplies	128.78
Clothing and Clothing Material	103.00
Miscellaneous Materials and Supplies	141.68
Office Equipment	26,360.52
Furniture, Furnishings and Fixtures	605.65
Educational and Scientific Equipment	788.98
Sundry	55.71
	$ 644,797.00
Less: Reimbursement — Summer Work in Government-Projects	2,835.77
	$ 641,961.23

ADMINISTRATIVE AND SUPPORT SERVICES — FINANCIAL MANAGEMENT

Estimate $ 83,240.00 Expenditure $ 78,747.19

Branch Head — Salary	$ 25,797.00
Permanent Positions — Salaries	47,907.93
Temporary Positions — Salaries	4,485.92
Day Labour, Casual and Part-Time Employment	152.61
Travel, Sustenance and Vehicle Expenses	235.08
Sundry	168.65
	$ 78,747.19

ADMINISTRATIVE AND SUPPORT SERVICES — MANAGEMENT INFORMATION SYSTEMS

Estimate	$ 741,050.00	Expenditure	$ 675,004.24

Branch Head — Salary	$ 18,626.35
Permanent Positions — Salaries	268,547.87
Temporary Positions — Salaries	38,622.15
Day Labour, Casual and Part-Time Employment	60,337.30
Honorariums and Special Services	6,080.00
Professional and Technical Services	165,430.89
Rents, Insurance and Utility Services	20,267.65
Publicity, Advertising and Printing	79,585.54
Repairs and Maintenance	208.20
Travel, Sustenance and Vehicle Expenses	6,629.93
Postage and Communications	1,217.48
Freight, Express, Cartage and Duty	1,535.57
Contractual Services (Other)	1,063.05
Stationery and Office Supplies	3,848.34
Scientific and Educational Supplies	3,003.92
	$ 675,004.24

PROGRAM DEVELOPMENT

Estimate	$ 660,990.00	Expenditure	$ 664,228.92

Branch Heads — Salaries	$ 81,582.12
Permanent Positions — Salaries	274,289.98
Temporary Positions — Salaries	19,355.63
Day Labour, Casual and Part-Time Employment	7,302.99
Honorariums and Special Services	17,562.50
Professional and Technical Services	60,453.62
Rents, Insurance and Utility Services	6,184.88
Publicity, Advertising and Printing	107.17
Travel, Sustenance and Vehicle Expenses	103,576.95
Postage and Communications	857.31
Contractual Services (Other)	95,586.70
Stationery and Office Supplies	2,169.46
Scientific and Educational Supplies	5,162.30
Educational and Scientific Equipment	2,760.00
Sundry	81.11
	$ 677,032.72
Less: Reimbursement — Summer Work in Government-Projects	7,803.80
Reimbursement — Saskatchewan 1980 Diamond Jubilee	5,000.00
	$ 664,228.92

REGIONAL SERVICES — GENERAL ADMINISTRATION

Estimate	$ 56,910.00	Expenditure	$ 59,335.62

Branch Head — Salary	$ 41,768.28
Permanent Positions — Salaries	13,378.37
Travel, Sustenance and Vehicle Expenses	3,883.97
Contractual Services (Other)	300.00
Sundry	5.00
	$ 59,335.62

REGIONAL SERVICES — CONSULTATIVE SERVICES

Estimate	$ 705,620.00	Expenditure	$ 640,870.54

Branch Head — Salary	$ 39,286.68
Permanent Positions — Salaries	252,005.31
Temporary Positions — Salaries	6,942.69
Day Labour, Casual and Part-Time Employment	27,390.50
Honorariums and Special Services	106,266.50

REGIONAL SERVICES — CONSULTATIVE SERVICES — *(Concluded)*

Rents, Insurance and Utility Services	468.73
Publicity, Advertising and Printing	8,427.55
Travel, Sustenance and Vehicle Expenses	102,314.04
Postage and Communications	564.02
Contractual Services (Other)	73,230.31
Stationery and Office Supplies	144.67
Scientific and Educational Supplies	23,342.94
Provisions	1,982.60
Miscellaneous Materials and Supplies	867.57
Sundry	118.95
	$ 643,353.06
Less: Reimbursement — Summer Work in Government-Projects	2,482.52
	$ 640,870.54
TOTAL — EDUCATION	$ 243,440,648.78

SCHEDULE OF PAYMENTS

Reported by payee are payments of (a) Salaries, Services and Gratuities of $10,000 or more, (b) Travel, Sustenance and Vehicle Expenses of $2,000 or more and (c) Other Expenses of $5,000 or more. Grants are reported under the relevant subvote.

Salaries, Services and Gratuities, and Travel, Sustenance and Vehicle Expenses:

	Salaries	*Travel*
Abram, O. Jean	$ 12,547.50	$ .....
Aichele, Lori L.	10,075.46	.....
Allison, Ray A.	35,805.00	2,191.87
Altwasser, Kathryne	12,999.00	.....
Andreas, Victor	30,099.00	.....
Antonini, Mardelle V.	22,922.91	.....
Arkell, Robert N.	26,193.00	2,834.16
Ashdown, Gordon J.	27,459.00	2,955.39
Ashworth, Barbara H.	13,777.61	.....
Baker, Donna L.	13,540.41	.....
Baker, Kathleen R.	22,851.00	.....
Ball, Herbert C.	22,809.66	.....
Barrett, Leslie R.	28,947.48	.....
Barrie, Anne	13,876.58	.....
Bartel, Alvera	11,859.00	.....
Baxter, Gordon M.	35,988.12	2,460.78
Beaton, Flora C.	24,585.00	.....
Beaumont, Merle S.	13,655.38	.....
Beechy, Helen	11,325.00	.....
Belan, John	32,103.00	3,607.81
Bellamy, Frank W.	34,038.96	3,028.54
Bellin, Dalee K.	30,099.00	2,095.54
Bennett, Vera M.	14,638.47	.....
Bergstrom, Lyle H.	46,670.58	.....
Berntson, Norman	32,103.00	2,379.78
Besler, Richard	27,007.80	.....
Bezanson, William	24,585.00	.....
Bickley, Mary Beth	12,168.75	.....
Boechler, Debra L.	11,733.14	.....
Bourassa, Maurice	13,020.42	.....
Brandon, Roberta H.	10,629.00	.....
Bray, Karen D.	10,011.20	.....
Bruce, Shirley A.	13,378.37	.....
Brunas, Irvin A.	27,489.00	3,843.11
Brunelle, Catherine J.	12,297.44	.....
Buckner, Jessie K.	11,351.42	.....
Burkart, Rick D.	12,297.15	.....
Burrell, Mary	13,733.16	.....
Burrows, Bonnie	13,417.56	.....
Byblow, Nestor S.	19,337.00	.....
Cameron, Delee	24,339.00	.....
Campbell, John E.	34,038.96	2,912.43
Carlson, Larry C.	27,597.00	2,670.97
Charlebois, Greta	22,851.00	.....
Chastakoff, Carol	26,625.00	.....
Christoffel, Edmond G.	21,939.00	.....
Church, Ivan J.	32,103.00	2,093.79
Clausen, Roberta	19,720.83	.....
Clements, Frank J.	18,434.34	.....
Cook, Richard B.	35,950.20	2,364.04
Copeman, Arleen	17,812.70	.....
Coppens, Mary C.	15,630.02	.....
Cousin, Robert J.	30,099.00	.....
Cox, Ronald M.	27,409.99	.....
Cummings, Marie T.	15,247.80	.....
Cychmistruk, Ernie S.	17,760.96	2,327.30
Dahl, Harry George	26,286.48	5,305.94
Davidson, Agnes D.	28,545.00	.....
Daviduk, John L.	19,647.24	.....
Daviduke, G. Phoebe	11,145.00	.....
Davis, Marlene J.	12,894.96	.....
Dean, Jeanette M.	27,045.00	.....
Dell'Aquila, Maria	11,145.00	.....
Demaniuk, Edna V.	11,145.00	.....
Derkach, Volodimer B.	27,633.00	4,694.06
Dickie, Ray J.	29,992.30	2,426.26
Dirks, Ann D.	10,941.00	.....
Dolejsi, Karen M.	10,887.84	.....

SCHEDULE OF PAYMENTS — *(Continued)*

Salaries, Services and Gratuities, and Travel, Sustenance and Vehicle Expenses:— (Continued)

	Salaries	*Travel*
Donnelly, Robert W.	11,327.60	.....
Drozda, Donald G.	38,420.04	.....
Dyck, Peter W.	41,768.28	.....
Edwards, John R.	33,063.00	2,675.50
Ellingham, Donna	11,024.56	.....
Emke, Harold	29,401.80	.....
Erhardt, Wayne Lyle	13,016.21	.....
Fairburn, Doreen	23,028.06	4,613.01
Ferguson, Donald B.	38,420.04	.....
Ferguson, Irean F.	12,739.58	.....
Finnestad, Kenneth L.	10,447.00	.....
Fisher, Marjory A.	18,069.00	.....
Fitch, M. Kent	18,626.35	.....
Forgay, William A.	31,674.00	3,148.69
Foster, Laverne O.	13,493.69	.....
Fowlie, Emerson H.	39,286.68	.....
Franks, Ernest R.	35,695.00	3,625.20
Friesen, E. Delores	12,016.08	.....
Friesen, Esther E.	13,870.35	.....
Friesen, Norma E.	13,195.72	.....
Fritzke, Frances L.	11,307.00	.....
Galbraith, Helen E.	23,541.00	.....
Gariepy, Yvonne M.	11,145.00	.....
Garner, Gwenneth M.	10,250.36	.....
Garraway, Helen G.	10,581.00	.....
Garvin, Margaret E.	13,091.25	.....
Geil, Lorne F.	32,103.00	2,432.77
Geisler, Kay N.	16,322.25	.....
Goeres, Andrew	32,103.00	2,919.51
Gomez, Dorothy	12,439.06	.....
Good, Vera	13,437.23	.....
Gordon, Raymond G. W.	31,734.00	3,140.49
Graham, Joan	18,125.00	.....
Greening, John	13,443.13	4,760.98
Grossman, Clara H.	14,957.34	.....
Gruber, Arlene V.	10,941.00	.....
Grzyb, Dolores M.	14,127.00	.....
Haczkewicz, Deborah L.	11,640.49	.....
Hannan, Thomas V.	22,851.00	.....
Hase, Werner A.	22,851.00	.....
Haubrich, Gwendolyn	11,415.60	.....
Heck, Brent D.	12,761.37	.....
Helgeson, Harry A.	14,200.36	.....
Henderson, Delmond	38,420.04	3,579.96
Hetland, Cassandra J.	16,218.13	.....
Hillcox, Jack N.	13,886.14	.....
Hnidy, Michael A.	32,103.00	5,870.75
Hodsman, John R.	13,603.65	.....
Homenuk, Michael E.	30,099.00	2,314.89
Horsman, Kenneth R.	28,233.00	.....
Hurnard, John R.	42,295.44	.....
Jackson, Clarence G.	10,088.26	.....
Jantzen, Clifford G.	22,469.00	.....
Johannson, Pearl M.	13,981.80	.....
Kachur, Theresa M.	12,471.40	.....
Kalmakoff, William	38,420.04	7,528.83
Keith, Leslie D.	35,805.00	5,304.69
Keys, Wayne E.	22,834.64	.....
King, Marie C.	15,852.30	.....
Kirby, Kenneth C.	29,304.12	.....
Klein, Belinda M.	10,269.65	.....
Klein, Frances A.	11,721.00	.....
Kolenick, Peter W.	18,753.00	.....
Krauss, Donald A.	20,997.00	.....
Krochak, Steven	38,523.19	4,181.04
Krowchenko, E. D.	23,319.00	.....
Lagasse, Zonnie	13,675.84	.....
Lalonde, Victor O.	33,557.61	2,539.78
Lanz, Debra G.	12,424.05	.....
Lapchuk, Alexander P.	22,074.91	.....
Lapchuk, Vivian J.	13,407.45	.....
Larson, Linda D.	13,222.21	.....
Leibel, Hazel R. J.	15,156.96	.....
Lindsay, Joanne G.	18,578.00	.....
Livingston, Robert M.	35,560.80	2,025.33
Lloyd, Jack R.	38,285.28	3,542.68
Lukiwski, Louise A.	12,561.12	.....
MacDonald, Hector B.	19,362.71	2,392.54
MacKay, Ivan L.	35,805.00	4,280.83
MacNab, Elizabeth	21,203.00	.....
Malach, Stanley J.	38,008.56	5,521.32
Martins, Peter P.	34,539.96	2,140.03
Matchett, Myrtle C.	11,325.00	.....
McEachern, E. Marlene	14,871.00	.....
McGregor, Gordon D.	29,200.48	.....
McGregor, Robert J.	10,984.58	3,435.17
McKay, Shirley E.	10,785.00	.....
McLean, Gregory G.	11,623.75	.....
McLean, Roy D.	22,851.00	.....
McMahen, Lawrence L.	14,677.37	.....
McNeice, S. Dorothy	10,881.00	.....
McVicar, Laverne E.	12,159.00	.....
Meier, Arthur L.	34,982.34	.....
Meiklejohn, Raymond H.	25,254.19	5,981.37

SCHEDULE OF PAYMENTS — *(Continued)*

Salaries, Services and Gratuities, and Travel, Sustenance and Vehicle Expenses:— (Continued)

	Salaries	*Travel*
Meissner, Gloria F.	11,088.64	.....
Millard, Ruby	13,569.00	.....
Miller, Howard W.	20,607.70	.....
Millham, Gordon C.	11,137.00	.....
Mojelski, Allan	22,851.00	.....
Moneo, John G.	25,797.00	.....
Moore, Kathleen F.	22,851.00	.....
Murton, Primrose A.	16,161.00	.....
Nakonechny, Fred E.	35,950.20	.....
Natyshak, Robert H.	22,851.00	.....
Neudorf, Justine	11,104.57	.....
Neudorf, Susie	11,104.57	.....
Nordquist, Vance A.	17,707.67	2,254.96
O'Connor, M. Lorraine	20,705.70	.....
O'Hagan, Helen E.	22,851.00	.....
Olineck, Peter	32,103.00	2,596.93
Olmsted, Wilma D.	12,308.09	.....
Orr, Maureen P.	13,594.50	.....
Orth, Enola J.	12,588.00	.....
Pacholka, John A.	31,734.00	5,079.42
Papish, Margaret Gayle A.	13,680.94	.....
Pavlis, Patricia M.	15,796.00	.....
Pellegrini, Constance	11,349.00	.....
Pelletier, George W.	13,509.00	.....
Perkin, Janet M.	22,609.41	.....
Piccioni, Evelyn	12,322.39	.....
Pitsula, Michael	39,286.68	.....
Pletch, Robert N.	32,103.00	3,792.37
Postnikoff, Alexander	32,103.00	3,096.20
Prentice, Wm. Keith	23,250.05	.....
Prokopishyn, Andy	32,103.00	.....
Promhouse, Harold J.	15,603.19	.....
Pytel, Clara	11,379.82	.....
Rawlyk, William B.	13,762.33	.....
Read, Helen E.	10,563.53	.....
Ready, Dr. Laurence M.	26,159.17	.....
Reiman, Oran D.	41,776.80	.....
Reimer, Raymond J.	12,425.74	.....
Richert, Elmer J.	29,941.00	7,211.94
Rossler, Bendina A.	23,815.20	2,209.29
Saen, Theresa D.	12,620.78	.....
Samuels, Glado E.	18,288.75	.....
Saunders, Brian R.	32,095.80	.....
Sawchuk, Walter	30,073.32	3,026.14
Schalm, Philip	30,874.92	.....
Seiferling, James Joseph	23,601.00	2,269.05
Seifert, Ann B.	11,214.45	.....
Senyk, Stephen T.	29,447.88	.....
Sherman, N. J. W.	32,103.00	2,284.58
Shields, Frank G.	32,103.00	2,600.54
Sidaway, Helene	15,855.00	.....
Simonsen, Michael J.	18,434.00	.....
Sing Chin, Gerald	24,879.00	.....
Skwarchuk, Bill M.	32,103.00	.....
Slater, Gladys M.	17,271.17	.....
Smith, Brian George	18,867.00	.....
Smith, Sherrill A.	11,499.93	.....
Smycniuk, Elaine L.	17,483.48	.....
Smysnuik, Rita Georgina	21,675.32	.....
Stark, June R.	12,730.20	.....
Stevenson, Margaret	16,718.74	.....
Stinson, Richard B.	25,018.08	2,443.88
Storey, J. Earl	28,302.18	2,006.40
Strahan, Kathy J.	24,461.33	3,305.80
Stretten, Sandra F.	22,760.43	.....
Struthers, John C.	35,950.20	.....
Syroishka, Zenovia E.	18,255.00	.....
Taschow, Cornelia D.	20,817.00	.....
Terlesky, Maxine	12,433.90	.....
Thibeault, Penny L.	13,751.60	.....
Thomas, Ronald F.	26,451.00	.....
Thompson, Loraine E.	20,166.00	.....
Trofimenkoff, Patricia J.	14,418.91	.....
Trombley, Mary J.	11,180.97	.....
Tucker, Frederick	15,651.00	.....
Turnbull, Gladys E.	12,630.92	.....
Vasilash, Anne	11,208.00	.....
Volk, Jacob A.	35,183.84	.....
Wanhella, Raymond R.	32,103.00	3,395.89
Ware, Ronald C.	24,307.56	.....
Warkentin, Reuben	22,851.00	.....
Warner, Helen C.	10,383.00	.....
Watson, Muriel F.	16,836.60	.....
Watt, Harvey J.	14,871.00	.....
Webster, Velma J.	22,851.00	.....
Welisch, Donald Dwight	28,486.80	.....
Wells, William A.	19,131.00	.....
West, Pamela J.	11,195.55	.....
White, Frank	20,971.80	.....
Whitter, George A.	27,506.62	2,016.22
Wigmore, Rork R.	32,614.55	.....
Willms, John	32,103.00	3,726.25
Wilson, Ian James	45,085.08	.....
Windjack, Walter	35,834.89	2,254.40
Wolfe, Blanche M.	17,907.00	.....

SCHEDULE OF PAYMENTS — *(Continued)*

Salaries, Services and Gratuities, and Travel, Sustenance and Vehicle Expenses:— (Concluded)

	Salaries	*Travel*
Worsley, Diane V. ..	15,294.00	.....
Wotherspoon, Shirley	13,883.48	.....
Zrymiak, John R. ...	32,103.00	3,292.52
Payees under $10,000.00	809,819.09	.....
Other Travel:		
Air Canada	.....	19,830.23
Bell, Frederick I. .	.....	2,107.11
Blue Bird Bus of Saskatoon Ltd.	.....	19,498.00
Brooks, Susan	.....	3,183.99
Central Vehicle Agency Advance	.....	119,413.60
Clipperton, Robert C.	.....	2,632.24
Davis, Garnet E. .	.....	2,943.79
Deren, Michael ...	.....	2,480.11
Egnatoff, John	.....	3,096.20
Engemoen, Gillian	.....	2,418.61
Heffernan, W. J. .	.....	3,262.92
Ingham, Anna	.....	2,945.32
Kallio, Willard	.....	2,828.71
Kuch, Paul	.....	3,432.87
MacDonald, W. Ross School	.....	8,115.75
McCann, Marvin	.....	3,595.34
Morrison, Laverne H.	.....	2,960.62
Moskwa, Paul	.....	3,283.63
Ohashi, Roy	.....	2,439.32
Regina School Division No. 4 .	.....	15,778.95
Schnurr, Joanne P.	.....	4,393.04
Wallin, M. Leone	.....	5,676.77
Wedge, Wendy K.	.....	2,233.94
Wilmot, Anne	.....	4,940.17
Winter, Susan C.	.....	2,723.10
Payees Under $2,000.00	.....	183,901.20
	$ 6,315,851.61	$ 627,125.44

Other Expenses:

Alpha Cine Service Ltd. .....$	6,208.61
AM Finance Canada Ltd.	7,833.23
Barber-Ellis of Canada Ltd.	32,349.10
Battle River School Division No. 60	13,332.20
Battleford School Division No. 58	17,384.80
Brigdens Photo/Graphics Ltd.	12,704.17
Bureau of Field Services	20,000.00
Canadian Broadcasting Corp. .	21,873.67
Canadian Corps of Commissionaires	9,931.32
Canadian National Institute for the Blind	6,660.70
Centax of Canada	7,678.65
CIP Mid-West Ltd.	35,363.98
Colorado School for the Deaf & Blind	18,000.00
Commercial Printers Ltd.	11,188.90
Crain, R. L. Ltd.	8,899.95
Crown Zellerbach Paper Co. Ltd.	15,137.96
Dairy Producers Co-operative Ltd.	8,262.43
Deer Park School Division No. 26	14,394.02
Department of Finance — U.S. Exchange	5,486.90
Dick, A. B. Co. of Canada Ltd.	34,214.29
DMR Productions Ltd.	5,000.00
DRG Globe Envelopes Ltd. ...	10,305.19
Empire-Meat-Packers (Empire Meat Co. Ltd.)	21,313.79
Estevan School Division No. 95	15,454.80
Fish, Gordon	5,795.35
General Binding Corp. of Canada Ltd.	5,421.34
General Recorders Ltd.	8,302.45
Grenfell School Division No. 92	17,259.96
Hoiland, Esther A.	17,875.00
Humboldt High School Division	10,824.83
IBM Canada Ltd.	33,199.79
Indian Head School Division No. 19	8,863.50
Kodaly Institute of Canada	19,104.00
Last Mountain School Division No. 29	14,349.72
MacDonalds Consolidated Ltd.	14,297.29
Meadow Lake School Division No. 66	9,444.25
Melfort School Division No. 100	19,605.83
Melville Comprehensive School	7,113.28
Mercer, W. M., Ltd.	25,322.00
Metropolitan Life Insurance Co.	140,082.61
Midwest Litho Ltd.	62,014.45
Milne, Courtney	13,264.00
Moyer Vico Ltd.	7,137.31
Muskeg Productions Ltd.	9,500.00
Office Services Advance Account	17,357.10
Ontario Educational Communications	10,457.50
Palm Dairies Ltd.	5,634.37
Paragon Business Forms (Western) Ltd.	9,170.91

SCHEDULE OF PAYMENTS — *(Concluded)*

Other Expenses:— (Concluded)

Phonic Ear Ltd.	6,505.61
Prince Albert School Division No. 3	17,806.38
Regina School Division No. 4	37,407.72
Rosetown School Division No. 43	34,248.50
St. Paul's R.C.S.S. Division No. 20	12,265.17
Sask Tel — C.M.R.	128,304.26
Sask. Book Bureau Advance Account	13,131.52
Sask. Government Printing Co.	47,097.66
Sask. Hospitalization Fund	11,296.42
Saskatoon School Division No. 13	64,910.12
Saskcomp	78,474.67
Saskmedia Corp.	48,369.37
Sears Division of Reichhold Ltd.	5,205.60
Struthers, J. A. C. & Associates Ltd.	33,951.91
Supply Agency Advance Account	24,444.83
Swift Current Rural School Division No. 75	7,517.39
Systems Centre Advance Account	168,179.20
Teachers' Superannuation Fund — Annuity Account	22,202,410.00
Treasurer of Ontario	63,870.12
University of Saskatchewan	20,459.40
Wadena School Division No. 46	29,477.00
Wascana Office Equipment Ltd.	31,032.71
Xerox of Canada Ltd.	7,595.41
Yorkton School Division No. 93	8,356.35
3M Canada Inc.	10,844.23
Payees Under $5,000.00	302,886.85
	$ 24,266,423.90

ENVIRONMENT

($5,428,695.35)

ADMINISTRATION

Estimate	$ 702,110.00	Expenditure	$ 701,701.78

Department Head — Salary	$ 48,176.96
Branch Heads — Salaries	114,600.00
Permanent Positions — Salaries	352,864.13
Temporary Positions — Salaries	48,643.17
Day Labour, Casual and Part-Time Employment	3,319.80
Severance Pay	1,996.00
Professional and Technical Services	500.00
Rents, Insurance and Utility Services	1,848.09
Publicity, Advertising and Printing	34,413.89
Repairs and Maintenance	3,007.23
Travel, Sustenance and Vehicle Expenses	18,398.36
Postage and Communications	54,119.87
Freight, Express, Cartage and Duty	1,722.92
Contractual Services (Other)	753.68
Stationery and Office Supplies	13,494.42
Scientific and Educational Supplies	8,648.96
Provisions	480.23
Miscellaneous Materials and Supplies	413.92
Taxes and Licences	609.53
Miscellaneous Property	133.95
Sundry	114.61
	$ 708,259.72
Less: Reimbursement — Summer Work in Government-Projects	6,557.94
	$ 701,701.78

PUBLIC INFORMATION AND EDUCATION SERVICES

Estimate	$ 231,540.00	Expenditure	$ 331,570.88

Branch Head — Salary	$ 26,414.46
Permanent Positions — Salaries	56,463.74
Temporary Positions — Salaries	30,077.92
Day Labour, Casual and Part-Time Employment	112.24
Rents, Insurance and Utility Services	335.50
Publicity, Advertising and Printing	139,339.53
Travel, Sustenance and Vehicle Expenses	6,169.35
Postage and Communications	443.11
Freight, Express, Cartage and Duty	517.28
Contractual Services (Other)	64,845.77
Stationery and Office Supplies	454.07
Scientific and Educational Supplies	2,290.60
Provisions	513.25
Miscellaneous Materials and Supplies	3,396.73
Educational and Scientific Equipment	197.33
	$ 331,570.88

POLICY, PLANNING AND RESEARCH

Estimate	$ 386,530.00	Expenditure	$ 428,490.18

Branch Head — Salary	$ 39,982.68
Permanent Positions — Salaries	144,818.19
Temporary Positions — Salaries	44,005.24
Honorariums and Special Services	12,925.00
Professional and Technical Services	7,174.27
Rents, Insurance and Utility Services	11,250.13
Publicity, Advertising and Printing	149.40
Repairs and Maintenance	890.55

POLICY, PLANNING AND RESEARCH — *(Concluded)*

Travel, Sustenance and Vehicle Expenses	31,249.53
Postage and Communications	369.64
Contractual Services (Other)	44,730.23
Scientific and Educational Supplies	224.59
Provisions	1,432.52
Grants and Other Contributions	68,352.04
Compensation for Loss	25,000.00
Educational and Scientific Equipment	844.33
Sundry	124.35
	$ 433,522.69
Less: Reimbursement — Summer Work in Government-Projects	5,032.51
	$ 428,490.18

Grants:

Canadian Council of Resource & Environment Ministers	$ 14,102.04
Environmental Advisory Council	54,250.00
	$ 68,352.04

AIR POLLUTION CONTROL

Estimate	$ 155,900.00	Expenditure	$ 160,318.69

Branch Head — Salary	$ 32,778.84
Permanent Positions — Salaries	93,042.25
Rents, Insurance and Utility Services	278.14
Publicity, Advertising and Printing	742.93
Repairs and Maintenance	986.28
Travel, Sustenance and Vehicle Expenses	22,392.84
Freight, Express, Cartage and Duty	184.48
Contractual Services (Other)	3,038.51
Scientific and Educational Supplies	5,040.58
Coal, Wood and Other Fuels	498.36
Miscellaneous Materials and Supplies	1,104.73
Sundry	230.75
	$ 160,318.69

WATER POLLUTION CONTROL

Estimate	$ 775,160.00	Expenditure	$ 774,689.55

Branch Head — Salary	$ 35,785.08
Permanent Positions — Salaries	241,253.36
Temporary Positions — Salaries	34,389.66
Honorariums and Special Services	1,020.00
Professional and Technical Services	25,629.01
Rents, Insurance and Utility Services	4,512.10
Publicity, Advertising and Printing	3,193.85
Repairs and Maintenance	1,455.88
Travel, Sustenance and Vehicle Expenses	51,496.86
Postage and Communications	1,350.14
Freight, Express, Cartage and Duty	675.12
Contractual Services (Other)	362,867.01
Stationery and Office Supplies	302.06
Scientific and Educational Supplies	2,525.21
Medical and Hospital Supplies	2,339.75
Clothing and Clothing Material	244.07
Truck, Tractor, Aircraft and Machinery Supplies	127.70
Maintenance and Construction Materials	359.28
Miscellaneous Materials and Supplies	3,381.41
Taxes and Licences	592.50
Trucks, Tractors and Other Motor Propelled Vehicles and Trailers	146.77
Educational and Scientific Equipment	6,391.67

WATER POLLUTION CONTROL — *(Concluded)*

Construction, Maintenance and Farming Equipment	1,322.86
Sundry	85.16
	$ 781,446.51
Less: Reimbursement — Summer Work in Government-Projects	6,756.96
	$ 774,689.55

LAND PROTECTION

Estimate	$ 395,850.00	Expenditure	$ 408,346.43

Permanent Positions — Salaries	$ 129,527.48
Temporary Positions — Salaries	8,734.97
Day Labour, Casual and Part-Time Employment	1,905.12
Rents, Insurance and Utility Services	739.50
Publicity, Advertising and Printing	4,110.57
Repairs and Maintenance	1,411.00
Travel, Sustenance and Vehicle Expenses	6,293.32
Postage and Communications	1,673.86
Contractual Services (Other)	252,751.06
Stationery and Office Supplies	110.56
Scientific and Educational Supplies	826.44
Office Equipment	116.81
Furniture, Furnishings and Fixtures	3,078.10
Educational and Scientific Equipment	100.74
Sundry	162.66
	$ 411,542.19
Less: Reimbursement — Summer Work in Government-Projects	3,195.76
	$ 408,346.43

HYDROLOGY BRANCH

Estimate	$ 1,082,780.00	Expenditure	$ 1,124,743.21

Branch Head — Salary	$ 35,785.08
Permanent Positions — Salaries	326,825.33
Temporary Positions — Salaries	28,990.31
Professional and Technical Services	626,686.54
Rents, Insurance and Utility Services	2,720.67
Publicity, Advertising and Printing	2,822.24
Repairs and Maintenance	727.49
Travel, Sustenance and Vehicle Expenses	32,904.53
Postage and Communications	9,785.07
Freight, Express, Cartage and Duty	399.91
Contractual Services (Other)	52,624.84
Stationery and Office Supplies	202.19
Scientific and Educational Supplies	2,114.96
Provisions	189.50
Coal, Wood and Other Fuels	129.10
Maintenance and Construction Materials	309.06
Miscellaneous Materials and Supplies	611.05
Trucks, Tractors and Other Motor Propelled Vehicles	2,842.29
Educational and Scientific Equipment	337.84
Sundry	258.07
	$ 1,127,266.07
Less: Reimbursement — Summer Work in Government-Projects	2,522.86
	$ 1,124,743.21

WATER RIGHTS BRANCH

Estimate	$ 423,780.00	Expenditure	$ 423,348.84

Branch Head — Salary	$ 32,778.84
Permanent Positions — Salaries	298,547.46

WATER RIGHTS BRANCH — *(Concluded)*

Temporary Positions — Salaries	19,283.56
Honorariums and Special Services	1,192.50
Professional and Technical Services	5,830.16
Publicity, Advertising and Printing	8,193.31
Repairs and Maintenance	150.07
Travel, Sustenance and Vehicle Expenses	17,255.49
Postage and Communications	1,450.45
Contractual Services (Other)	36,344.81
Stationery and Office Supplies	518.16
Scientific and Educational Supplies	1,714.85
Grants and Other Contributions	4,381.00
Office Equipment	550.14
Sundry	162.94
	$ 428,353.74
Less: Reimbursement — Summer Work in Government-Projects	5,004.90
	$ 423,348.84

Grant: Alberding, Joseph ..... $ 4,381.00

SYSTEMS AND COMPUTER SERVICES

Estimate ..... $ 108,140.00 Expenditure ..... $ 108,119.79

Permanent Positions — Salaries	$ 18,943.54
Temporary Positions — Salaries	772.74
Day Labour, Casual and Part-Time Employment	26,823.10
Professional and Technical Services	47,758.17
Rents, Insurance and Utility Services	5,595.61
Publicity, Advertising and Printing	1,034.21
Travel, Sustenance and Vehicle Expenses	588.36
Postage and Communications	2,886.03
Stationery and Office Supplies	178.46
Scientific and Educational Supplies	495.71
Educational and Scientific Equipment	2,742.36
Sundry	301.50
	$ 108,119.79

GRANTS TO CITIES PURSUANT TO THE WATER POLLUTION CONTROL ASSISTANCE ACT, 1969

Estimate ..... $ 500,000.00 Expenditure ..... $ 56,272.54

Grants:

Regina, City of	$ 625.40
Swift Current, City of	55,647.14
	$ 56,272.54

IMPLEMENTATION OF QU'APPELLE AGREEMENT

Estimate ..... $ 649,980.00 Expenditure ..... $ 649,970.00

Branch Head — Salary	$ 35,785.08
Permanent Positions — Salaries	120,714.05
Temporary Positions — Salaries	22,215.81
Day Labour, Casual and Part-Time Employment	1,540.56
Honorariums and Special Services	6,007.50
Professional and Technical Services	1,413.58
Rents, Insurance and Utility Services	725.97
Publicity, Advertising and Printing	21,630.79
Repairs and Maintenance	446.65
Travel, Sustenance and Vehicle Expenses	20,333.76
Postage and Communication	7,248.67

IMPLEMENTATION OF QU'APPELLE AGREEMENT — *(Concluded)*

Contractual Services (Other)	409,369.75
Stationery and Office Supplies	1,445.98
Scientific and Educational Supplies	474.77
Provisions	195.95
Maintenance and Construction Materials	221.45
Sundry	199.68
	$ 649,970.00

ENVIRONMENTAL ASSESSMENT SECRETARIAT

Estimate	$ 462,970.00	Expenditure	$ 261,123.46

Branch Head — Salary	$ 32,275.32
Permanent Positions — Salaries	92,500.19
Temporary Positions — Salaries	14,131.24
Day Labour, Casual and Part-Time Employment	626.01
Honorariums and Special Services	2,045.00
Professional and Technical Services	7,164.00
Rents, Insurance and Utility Services	3,506.06
Publicity, Advertising and Printing	13,397.46
Repairs and Maintenance	333.76
Travel, Sustenance and Vehicle Expenses	8,592.68
Postage and Communications	884.43
Freight, Express, Cartage and Duty	731.64
Contractual Services (Other)	54,921.94
Stationery and Office Supplies	2,167.68
Scientific and Educational Supplies	470.90
Grants and Other Contributions	3,415.75
Taxes and Licences	451.00
Office Equipment	18,407.51
Educational and Scientific Equipmeent	5,073.35
Sundry	27.54
	$ 261,123.46

Grants:

Coronach Recreation Board	$ 100.00	Poplar River Surface Rights Association	153.75
Ile A La Crosse Local Community Authority No. 2	100.00	R.M. of Hart Butte No. 11	194.00
Municipal Corp. of Uranium City & District	400.00	Technical Group on Reclamation	1,488.00
National Farmers Union	800.00	Payees Under $100.00	50.00
Ore Gangue Geological Society	130.00		$ 3,415.75

TOTAL — ENVIRONMENT	$ 5,428,695.35

SCHEDULE OF PAYMENTS

Reported by payee are payments of (a) Salaries, Services and Gratuities of $10,000 or more, (b) Travel, Sustenance and Vehicle Expenses of $2,000 or more and (c) Other Expenses of $5,000 or more. Grants are reported under the relevant subvote.

Salaries, Services and Gratuities, and Travel, Sustenance and Vehicle Expenses:

	Salaries	*Travel*		*Salaries*	*Travel*
Anderson, Donald F.	$ 19,227.00	$	Blondeau, Lois	10,374.45	.....
Banga, Alexander B.	25,373.65	.....	Botting, Dale W.	19,286.60	.....
Barber, Audrey	10,626.42	.....	Bowhay, Donald F.	19,257.00	.....
Bellamy, Shannon G.	15,188.34	.....	Bruce, Darlene S.	13,573.20	.....
Blackwell, Stanley R.	39,987.12	.....	Bryksa, Betty	10,845.66	.....
Blain, Roger J.	20,005.69	.....	Burski, John J.	14,705.83	.....
			Burton, Carl H.	33,099.49	.....
			Cotterill, Murray	13,764.87	.....
			Craig, Earl A.	18,258.00	.....
			Crone, John J.	17,802.64	.....

SCHEDULE OF PAYMENTS — *(Continued)*

Salaries, Services and Gratuities, and Travel, Sustenance and Vehicle Expenses:— (Concluded)

	Salaries	*Travel*
Crook, John F.	20,859.48	.....
Demoskoff, Gordon J.	18,487.64	.....
Dill, Donald W.	21,274.80	.....
Dybvig, Wayne L.	12,178.00	.....
Elsaesser, Donald P.	31,273.92	.....
Epp, Henry T.	28,828.68	.....
Erhardt, Lynn S.	11,791.30	.....
Fast, Donald A.	27,613.80	.....
Fawcett, Kenneth L.	21,204.00	.....
Ferguson, Daniel R.	20,505.00	.....
Flicxk, Bernadette E.	11,973.00	.....
Gobert, Garnet M.	22,884.60	.....
Hagen, Gordon W.	19,374.15	.....
Hallsworth, Gregg	16,775.38	.....
Harper, Thomas A.	40,457.28	.....
Heal, Frederick A.	26,414.46	.....
Heisler, Marjorie M.	13,383.09	.....
Heron, R. James	23,241.00	.....
Hnatiuk, Joseph M.	32,107.08	2,956.74
Hogarth, Susan R.	19,963.50	.....
Howard, G. William	34,625.76	.....
Jesse, George V.	18,461.58	.....
Jones, A. Lloyd	32,778.84	.....
Kaminski, Thomas S.	19,242.00	.....
Kellow, Richard L.	31,865.28	.....
Kerr, Ronald J.	17,856.20	.....
Kilmister, Linda J.	13,728.00	.....
Kobayashi, Harry H.	19,257.00	.....
Kobayashi, Michelle J.	10,914.62	.....
Kudelis, Jeanette A.	13,935.24	.....
Laird, Delia A.	10,269.00	.....
Larmer, Orville D.	23,760.98	.....
Larocque, Stella K.	12,442.66	.....
Lechner, Larry J.	25,888.92	.....
MacLeod, David L.	35,785.08	.....
Mahood, Hugh E.	29,436.84	.....
Maliepaard, Hugo S.	39,982.68	.....
Matayoshi, Julie A.	27,302.76	.....
McDonald, Glen J. A.	19,865.79	.....
McDonald, Rodger A.	35,785.08	2,289.80
McGregor, Elizabeth G.	20,192.85	.....
McInnis, Helen A.	14,932.10	.....
McLaughlin, Susan M.	10,041.29	.....
McLeod, Sheldon L.	20,381.98	.....
Mitchell, Grant C.	48,176.96	.....
Moser, Anthony R.	26,463.96	.....
Nargang, Darryl D.	26,730.96	.....
Newcombe, Donald R.	14,688.00	.....
North, Laury J.	20,334.00	.....
Ostapiw, Bud M.	19,332.62	.....
Parsons, N. Elgin	29,436.84	.....
Pastuch, Alice H.	13,123.55	.....
Pentland, Raymond S.	30,139.67	.....
Perkins, Carol J.	11,409.64	.....
Perras, Dennis A.	14,265.00	.....
Potter, Clifton L.	23,587.08	.....
Prescott, Murray H.	39,987.12	.....
Pritchard, Rick A.	17,618.83	3,777.64
Prokop, Garry J.	21,642.00	.....
Quinn, Ronald J.	18,855.00	.....
Rey, Theodore W.	29,436.84	.....
Robinson, R. Scott	17,145.00	2,085.61
Rosenfeld, Joyce E.	16,794.00	.....
Roy, Donald A.	23,728.29	.....
Rump, Paul C.	16,298.48	.....
Schuster, Alan C.	35,785.08	2,591.18
Scissons, Kevin H.	17,810.55	.....
Seitz, Louise P.	10,201.57	.....
Sentis, Robert R.	32,778.84	4,190.74
Snell, Glenda J.	11,931.90	.....
Stan, Sam	29,430.60	.....
Stilborn, Wilson L.	17,982.31	.....
Taylor, Richard B.	19,257.00	.....
Thiele, Lloyd	19,846.88	.....
Thiele, Peter J.	14,688.00	.....
Toth, Eric M.	21,788.56	.....
Truelove, Dennis L.	14,634.95	2,140.16
Vittachi, Upali T. J.	18,320.58	.....
Waite, Don T.	25,293.00	.....
Walker, Richard L.	19,161.63	.....
Wall, Marilyn A.	10,230.34	.....
Watson, Robert E.	24,842.11	.....
Weese, G. Menna	18,704.38	.....
Wyatt, Gary L.	24,842.04	.....
Wyngaarden, Nicolaas	20,693.57	.....
Yee, George S.	16,251.79	.....
Zrymiak, William A.	29,436.84	.....
Payees Under $10,000.00	406,894.50	.....
Other Travel:		
Air Canada	.....	23,961.16
Central Vehicle Agency Advance	.....	84,500.26
Payees Under $2,000.00	.....	87,181.79
	$ 2,620,699.51	$ 215,675.08

SCHEDULE OF PAYMENTS — *(Concluded)*

Other Expenses:

Athabaska Airways Ltd. ..... $	8,255.92
BBT Geotechnical Consultants Ltd.	12,527.27
Capital Air Surveys Ltd.	6,879.98
Centax of Canada	86,964.00
Cluff Lake Board of Inquiry	16,164.17
Commercial Printers Ltd.	12,959.54
Cowessess Indian Band No. 73	10,272.79
Cowessess Indian Reserve No. 73	5,000.00
Dehm, J. Ernest	9,223.93
Department of Revenue, Supply & Services	6,276.85
Dombowsky Consulting, Inc. .	40,004.10
Highways Advance Account ...	28,971.00
IBM Canada Ltd.	11,643.20
MacDonald, Augustus H.	9,206.33
McElhanney Surveying & Engineering Ltd.	57,575.03
Midwest Litho Ltd.	9,134.97
Moose Jaw, City of	369,698.10
Norcal Reprographics Ltd.	7,399.36
Northern Municipal Council ..	7,296.02
Office Services Advance Account	16,881.37
Pedersen, Norman, Mcleod & Todd	25,448.00
Prairie Mapping Ltd.	55,862.78
Prairie Surveys Ltd.	23,821.00
Printcraft	13,509.02
Prouse Reporting Services	11,990.00
Receiver General for Canada — Atomic Energy Control Board	331,648.96
Receiver General for Canada — Department of Environment	402,776.42
Receiver General for Canada — Department of Regional Economic Expansion (PFRA)	277,742.71
Receiver General for Canada — Energy, Mines and Resources	31,613.11
Ripley, Charles F.	12,527.20
Sask Tel — C.M.R.	91,353.72
Sask. Government Printing Co.	26,526.17
Sask. Research Council	75,384.56
Saskcomp	30,700.10
Sexton, Jack K.	11,580.60
Struthers, J. A. C. & Associates Ltd.	29,420.99
Supply Agency Advance Account	8,939.94
Systems Centre Advance Account	36,063.80
Townley-Smith, L. J.	16,987.03
University of Regina	6,384.67
University of Saskatchewan	5,397.00
Van Veen, Allard & Associates Ltd.	22,609.87
Watts, Griffis & Mcouat Ltd. ..	9,610.87
Xerox of Canada Ltd.	28,552.28
Payees Under $5,000.00	170,185.63
$	2,488,970.36

EXECUTIVE COUNCIL

($5,631,220.96)

ADMINISTRATION

Estimate	$ 1,446,330.00	Expenditure	$ 1,524,069.79

Ministers of the Crown and Legislative Secretaries	$ 373,116.57
Permanent Positions — Salaries	511,815.14
Temporary Positions — Salaries	78,696.07
Day Labour, Casual and Part-Time Employment	8,552.18
Medical, Dental, Optical, Hospitalization, Burial & Allied Services	3,116.85
Professional and Technical Services	9,963.95
Rents, Insurance and Utility Services	75,569.17
Publicity, Advertising and Printing	64,258.06
Repairs and Maintenance	699.64
Travel, Sustenance and Vehicle Expenses	178,431.07
Postage and Communications	56,333.35
Freight, Express, Cartage and Duty	5,304.64
Contractual Services (Other)	97,158.66
Stationery and Office Supplies	13,956.56
Scientific and Educational Supplies	1,879.55
Provisions	25,038.41
Clothing and Clothing Material	265.66
Coal, Wood and Other Fuels	2,036.80
Miscellaneous Materials and Supplies	12,679.21
Grants and Other Contributions	225.00
Office Equipment	4,879.49
Sundry	93.76
	$ 1,524,069.79

Grant:

Sask. Leadership Prayer Breakfast Committee	$ 225.00

INFORMATION SERVICES

Estimate	$ 387,620.00	Expenditure	$ 382,672.03

Permanent Positions — Salaries	$ 245,771.52
Temporary Positions — Salaries	9,848.70
Day Labour, Casual and Part-Time Employment	4,516.94
Professional and Technical Services	3,160.35
Rents, Insurance and Utility Services	4,935.52
Publicity, Advertising and Printing	34,667.54
Repairs and Maintenance	686.75
Travel, Sustenance and Vehicle Expenses	2,190.24
Postage and Communications	61,673.27
Freight, Express, Cartage and Duty	2,071.35
Contractual Services (Other)	1,992.18
Stationery and Office Supplies	6,756.34
Scientific and Educational Supplies	1,788.42
Provisions	327.20
Miscellaneous Materials and Supplies	793.15
Office Equipment	861.19
Construction, Maintenance and Farming Equipment	622.82
Sundry	8.55
	$ 382,672.03

PHOTOGRAPHIC AND ART SERVICES

Estimate	$ 215,290.00	Expenditure	$ 212,275.40

Permanent Positions — Salaries	$ 123,510.00
Temporary Positions — Salaries	1,362.31
Day Labour, Casual and Part-Time Employment	1,507.61

PHOTOGRAPHIC AND ART SERVICES — *(Concluded)*

Severance Pay	2,765.87
Professional and Technical Services	141.00
Rents, Insurance and Utility Services	783.47
Publicity, Advertising and Printing	1,705.07
Repairs and Maintenance	2,161.54
Travel, Sustenance and Vehicle Expenses	4,705.84
Postage and Communications	2,208.63
Freight, Express, Cartage and Duty	412.35
Contractual Services (Other)	180.94
Stationery and Office Supplies	1,632.60
Scientific and Educational Supplies	58,470.18
Taxes and Licences	5,278.25
Educational and Scientific Equipment	5,389.61
Sundry	60.13
	$ 212,275.40

PLANNING AND RESEARCH

Estimate	$ 661,230.00	Expenditure	$ 574,386.62

Permanent Positions — Salaries	$ 424,089.50
Temporary Positions — Salaries	36,007.96
Professional and Technical Services	23,624.83
Rents, Insurance and Utility Services	12,539.08
Publicity, Advertising and Printing	1,151.54
Repairs and Maintenance	719.08
Travel, Sustenance and Vehicle Expenses	37,763.48
Postage and Communications	25,224.11
Freight, Express, Cartage and Duty	3,602.91
Contractual Services (Other)	22,709.01
Stationery and Office Supplies	5,176.92
Scientific and Educational Supplies	1,940.80
Provisions	1,400.65
Office Equipment	1,105.75
	$ 597,055.62
Less: Reimbursement — Summer Work in Government-Projects	22,669.00
	$ 574,386.62

PROVINCIAL INQUIRY CENTRE

Estimate	$ 193,960.00	Expenditure	$ 174,648.99

Permanent Positions — Salaries	$ 99,558.27
Temporary Positions — Salaries	2,922.74
Day Labour, Casual and Part-Time Employment	179.98
Publicity, Advertising and Printing	20,003.11
Postage and Communications	49,164.91
Stationery and Office Supplies	2,400.68
Scientific and Educational Supplies	311.00
Sundry	108.30
	$ 174,648.99

EXPENDITURE UNDER THE ELECTION ACT, 1971

Statutory Appropriation

Estimate	$ 1,000.00	Expenditure	$ 2,492,657.82

General Expenses

Permanent Positions — Salaries	$ 54,123.04
Temporary Positions — Salaries	32,675.56

EXPENDITURE UNDER THE ELECTION ACT, 1971 — *(Concluded)*

Day Labour, Casual and Part-Time Employment	8,419.41
Professional and Technical Services	222.00
Rents, Insurance and Utility Services	5,948.69
Publicity, Advertising and Printing	140,432.87
Travel, Sustenance and Vehicle Expenses	4,158.21
Postage and Communications	4,393.98
Freight, Express, Cartage and Duty	6,259.88
Contractual Services (Other)	7,917.65
Stationery and Office Supplies	4,508.06
Scientific and Educational Supplies	146.72
Provisions	222.74
Truck, Tractor, Aircraft, and Machinery Supplies	355.56
Miscellaneous Materials and Supplies	4,070.29
Sundry	76.35
	$ 273,931.01

Constituencies

Arm River	$ 37,089.10	Regina Elphinstone	26,289.99
Assiniboia-Gravelbourg	43,105.38	Regina Lakeview	32,838.51
Athabasca	40,069.18	Regina North East	34,467.30
Bengough-Milestone	39,758.09	Regina North West	38,501.36
Biggar	41,257.11	Regina Rosemont	30,453.76
Canora	35,003.50	Regina South	38,215.45
Cumberland	32,576.23	Regina Victoria	28,323.43
Cutknife-Lloydminster	38,319.51	Regina Wascana	38,904.75
Estevan	36,350.60	Rosetown-Elrose	34,098.75
Humboldt	31,897.21	Rosthern	41,420.04
Indian Head-Wolseley	38,311.32	Saltcoats	30,990.42
Kelsey-Tisdale	37,088.74	Saskatoon Buena Vista	30,801.12
Kelvington-Wadena	39,345.13	Saskatoon Centre	39,986.77
Kindersley	36,726.57	Saskatoon Eastview	32,908.54
Kinistino	40,685.50	Saskatoon Mayfair	32,181.84
Last Mountain-Touchwood	36,229.07	Saskatoon Nutana	31,974.57
Maple Creek	41,429.80	Saskatoon Riversdale	33,674.17
Meadow Lake	33,816.41	Saskatoon-Sutherland	40,496.67
Melfort	35,648.86	Saskatoon Westmount	33,085.75
Melville	37,649.58	Shaunavon	41,325.08
Moose Jaw North	33,036.13	Shellbrook	38,582.15
Moose Jaw South	32,010.54	Souris-Cannington	36,442.69
Moosomin	39,048.77	Swift Current	31,520.70
Morse	32,611.55	The Battlefords	37,064.33
Nipawin	35,566.33	Thunder Creek	39,489.49
Pelly	36,720.56	Turtleford	35,910.70
Prince Albert	31,602.11	Weyburn	39,415.44
Prince Albert-Duck Lake	41,864.44	Wilkie	38,298.71
Qu'Appelle	61,927.64	Yorkton	34,970.47
Quill Lakes	33,096.01		
Redberry	38,024.69		$ 2,218,726.81
Regina Centre	28,228.20		

EXPENSES OF CONDUCTING VOTES UNDER THE TIME ACT, 1966

Estimate	$ 2,000.00	Expenditure	$ 2,297.42

Expenses under The Time Act	$ 1,990.00
Publicity, Advertising and Printing	271.30
Sundry	36.12
	$ 2,297.42

SASKATCHEWAN BUREAU OF STATISTICS

Estimate	$ 202,180.00	Expenditure	$ 220,230.81

Permanent Positions — Salaries	$ 104,583.30
Temporary Positions — Salaries	17,546.20

SASKATCHEWAN BUREAU OF STATISTICS — *(Concluded)*

Professional and Technical Services	58,625.08
Rents, Insurance and Utility Services	7,566.01
Publicity, Advertising and Printing	18,523.87
Repairs and Maintenance	122.60
Travel, Sustenance and Vehicle Expenses	3,838.97
Postage and Communications	2,856.79
Contractual Services (Other)	883.59
Stationery and Office Supplies	1,712.06
Scientific and Educational Supplies	488.35
Educational and Scientific Equipment	3,356.83
Sundry	127.16
	$ 220,230.81

INTERGOVERNMENTAL AFFAIRS

Estimate	$ 48,000.00	Expenditure	$ 47,982.08

Permanent Positions — Salaries	$ 37,567.85
Rents, Insurance and Utility Services	243.53
Travel, Sustenance and Vehicle Expenses	8,598.24
Postage and Communications	345.34
Provisions	1,127.62
Sundry	99.50
	$ 47,982.08
TOTAL — EXECUTIVE COUNCIL	$ 5,631,220.96

SCHEDULE OF PAYMENTS

Reported by payee are payments of (a) Salaries, Services and Gratuities of $10,000 or more, (b) Travel, Sustenance and Vehicle Expenses of $2,000 or more and (c) Other Expenses of $5,000 or more. Grants are reported under the relevant subvote.

Salaries, Travel and Sustenance and Other Expenses — Ministers of the Crown:	*Salaries*	*Travel*	*Other*
Blakeney, Hon. A. E.	$ 25,716.21	$ 6,998.53	$ .....
Bowerman, Hon. G. R.	19,026.21	15,756.23	.....
Byers, Hon. N. E.	19,026.21	5,783.81	55.56
Cody, Hon. D. W.	5,284.51	881.25	.....
Cowley, Hon. E.	19,026.21	2,456.80	.....
Faris, Hon. D.	13,741.70	4,116.47	.....
Kaeding, Hon. E.	19,026.21	2,756.25	.....
Kramer, Hon. E.	19,026.21	8,261.46	.....
MacMurchy, Hon. G. S.	19,026.21	7,302.24	.....
Matsalla, Hon. A. S.	19,026.21	7,132.85	62.90
Messer, Hon. J. R.	19,026.21	8,738.60	231.60
Robbins, Hon. W. A.	19,026.21	1,209.10	.....
Rolfes, Hon. H. H.	19,026.21	2,902.51	.....
Romanow, Hon. R. J.	19,026.21	7,976.70	272.84
Shillington, Hon. E. B.	19,026.21	7,158.31	954.34
Smishek, Hon. W. E.	19,026.21	5,305.37	.....
Snyder, Hon. G. T.	19,026.21	1,236.54	.....
Tchorzewski, Hon. E. L.	19,026.21	2,396.18	13.00
Vickar, Hon. N.	19,026.21	2,673.05	.....
Whelan, Hon. E. C.	19,026.21	6,710.55	21.70
	$368,187.99	$107,752.80	$1,611.94

Salaries and Travel, Sustenance and Vehicle Expenses — Legislative Secretaries:	*Salaries*	*Travel*
Allen, W. J. G.	$1,392.86	$ .....
MacAuley, N. H.	2,142.86	4,769.68
Thibault, A.	1,392.86	188.78
	$4,928.58	$4,958.46

SCHEDULE OF PAYMENTS — *(Continued)*

Salaries, Services and Gratuities, Travel, Sustenance and Vehicle Expenses, and certain Election Expenses:

	Salaries	*Travel*
Agopsowicz, Joan	$ 15,033.87	$ .....
Athabaska Airways Ltd.	10,283.95	.....
Bachiu, Larry	32,095.80	.....
Baker, Janice G.	10,926.27	.....
Barclay, Myrna G.	13,228.89	.....
Bircher, Gladys H.	15,241.32	.....
Bolstad, Wesley G.	48,201.00	.....
Bryant, Carole	25,660.24	.....
Butz, June S.	11,907.68	.....
Charlton, Aydon E.	20,131.85	.....
Christensen, R. W.	22,617.00	.....
Chrystal, Verna B.	17,255.97	.....
Clark, Gertrude E.	14,450.30	.....
Danchilla, Harold W.	20,154.81	.....
Dickinson, John Rodney	25,240.91	.....
Dore, Philippe	27,057.37	.....
Dusyk, Sonia M.	12,840.22	.....
Ellis, Roy D.	13,458.93	.....
Fraser, Ruth Alison	16,747.30	.....
Geisam, Bryce	10,041.23	.....
Grant, Evelyn J.	12,636.51	.....
Hain, Susan M.	15,590.44	.....
Halkett, Philip G.	33,505.08	2,207.72
Harker, Katherine	13,279.32	.....
Hartwell, Iona M.	17,258.76	.....
Higgins, Elizabeth	13,571.22	.....
Hill, James J.	11,805.00	.....
Hindle, Byron	25,477.87	.....
Hinds, Melvin G.	37,406.28	.....
Hodgkinson, Frederick M.	35,133.96	.....
Irvine, Hella	16,484.71	.....
Kleckner, Eleanor M.	13,030.20	.....
Klyberg, Frank W.	17,228.03	.....
Larsen, Donna Mae	20,373.24	.....
Lazarenko, George	21,129.33	.....
Leeson, Howard A.	30,348.54	3,011.13
Leggett, Grant M.	16,569.00	.....
Leonard, Robert G.	25,342.25	.....
Lloyd, Roy E.	46,523.88	.....
MacDonald, John A.	15,622.91	.....
McArthur, Douglas	13,834.41	.....
McDowell, Linda S.	12,495.32	.....
McLean, Jo-Ann	13,883.44	.....
McMahon, Ronald C.	35,013.00	.....
McMartin, Pamela Ann	10,561,36	.....
Nagy, Violet J.	11,769.00	.....
Noga, Arleene C.	11,988.28	.....
Norton, L. Dean	17,269.80	.....
Olson, Lynn V.	15,409.56	.....
Osborne, Marie K.	14,780.35	.....
Palmer, Robert	22,929.63	.....
Parker, Charles William	14,526.86	.....
Preston, Valorie L.	18,042.36	.....
Proctor, Richard J. R.	20,254.16	2,284.20
Redlin, Dorothy V.	12,024.00	.....
Reeves, Ida E.	17,994.84	.....
Rosaasen, Kenneth	26,881.92	.....
Sandbeck, Margaret A.	13,074.22	.....
Schaefer, Donna L.	13,264.77	.....
Scratch, John R.	31,307.58	.....
Shanahan, Patrick M.	16,910.76	.....
Shykula, Michael	21,448.55	.....
Sotropa, Victor	33,522.84	.....
Stewart, John W.	10,841.54	.....
Sutherland, Joanne	24,082.56	.....
Taylor, Donald K.	25,894.44	.....
Totten, Gerald	18,955.52	.....
Vance, Geraldine J.	15,430.19	.....
Vichert, Gordon S.	37,268.76	.....
Weese, Robert D.	35,396.04	3,553.72
Werbeski, M. Karen	14,919.35	.....
Weston, Bruce W.	19,033.36	.....
Wilkie, Florence I.	19,647.63	.....
Winters, Doris M.	12,464.62	.....
Wouters, Wayne G.	21,578.13	.....
Payees Under $10,000.00	2,324,455.43	.....
Other Travel:		
Air Canada	.....	33,071.40
Bessborough Hotel Ltd.	.....	2,369.76
Central Vehicle Agency Advance	.....	16,837.62
Holiday Rent A Car	.....	3,602.26
Hotel Saskatchewan	.....	8,170.25
Park Town Motor Hotels Ltd.	.....	3,878.19
Weyburn Inn	.....	2,189.20
Payees Under $2,000.00	.....	45,799.34
	$ 3,820,046.02	$ 126,974.79

Other Expenses (including Election Expenses not previously included):

Athabaska Airways Ltd.	$ 13,559.18
Canadian National Railways	51,537.20
Centax of Canada	23,242.41
Commercial Printers Ltd.	8,400.56
Conference Board in Canada	14,792.14
Dataline Systems Ltd.	12,217.78
DRG Globe Envelopes Ltd.	8,589.71

SCHEDULE OF PAYMENTS — *(Concluded)*

Other Expenses (including Election Expenses not previously included): (Concluded)

Dunsky Pradinuk & Associates Ltd.	8,660.15
Forbes Anderson Press Ltd.	12,307.64
IBM Canada Ltd.	30,607.64
L. R. P. Communication Productions Ltd.	26,147.00
Lawson Business Forms Sask.	5,127.69
Mercury Printers Ltd.	5,008.74
Minister of Finance	5,239.24
Moore Business Forms	16,133.46
Mr. Zip Instant Printing	6,916.89
Norcanair	11,544.20
Office Services Advance Account	30,002.56
Printcraft	10,088.23
Regina Copy Shop	8,187.20
Sask Tel — C.M.R.	207,733.53
Sask. Centre of Arts	9,411.98
Sask. Government Printing Co.	81,140.22
Sask. Transportation Co.	13,463.00
Saskcomp	9,870.12
Struthers, J. A. C. & Associates Ltd.	71,488.50
Supply Agency Advance Account	12,066.14
Systems Centre Advance Account	15,848.40
Treck Photographic of Canada Ltd.	16,005.63
Tri Graphic Engravers Ltd.	8,264.26
Wardair Canada (1975) Ltd.	8,637.45
Winnipeg Photo Ltd.	24,317.72
Xerox of Canada Ltd.	36,768.39
Payees Under $5,000.00	395,879.42
	$ 1,219,204.38

FINANCE

($17,164,402.87)

FINANCE ADMINISTRATION

Estimate	$ 510,710.00	Expenditure	$ 713,229.03

Department Head — Salary	$ 48,240.47
Branch Head — Salary	31,219.76
Permanent Positions — Salaries	277,899.72
Temporary Positions — Salaries	17,077.77
Day Labour, Casual and Part-Time Employment	1,656.93
Professional and Technical Services	28,700.65
Rents, Insurance and Utility Services	2,241.00
Publicity, Advertising and Printing	66,840.22
Repairs and Maintenance	509.85
Travel, Sustenance and Vehicle Expenses	26,073.70
Postage and Communications	16,550.61
Freight, Express, Cartage and Duty	3,222.85
Contractual Services (Other)	31,031.35
Stationery and Office Supplies	7,301.34
Scientific and Educational Supplies	1,941.33
Provisions	2,908.45
Grants and Other Contributions	148,991.00
Office Equipment	789.35
Sundry	32.68
	$ 713,229.03

Grants:

Canadian Plains Research Centre	$ 40,000.00	Institute of Public Admin. of Canada	3,991.00
Institute for Research on Public Policy	80,000.00	University of Regina	20,000.00
Institute of Intergovernmental Relations	5,000.00		$ 148,991.00

INVESTMENT AND FINANCIAL SERVICES BRANCH

Estimate	$ 678,510.00	Expenditure	$ 624,044.59

Branch Head — Salary	$ 42,646.68
Permanent Positions — Salaries	327,998.40
Temporary Positions — Salaries	16,627.39
Day Labour, Casual and Part-Time Employment	3,081.62
Professional and Technical Services	43,448.96
Rents, Insurance and Utility Services	13,606.00
Publicity, Advertising and Printing	11,940.42
Repairs and Maintenance	283.79
Travel, Sustenance and Vehicle Expenses	9,181.81
Postage and Communications	14,877.30
Freight, Express, Cartage and Duty	352.65
Contractual Services (Other)	2,013.82
Stationery and Officer Supplies	5,027.98
Scientific and Educational Supplies	562.80
Provisions	786.55
Office Equipment	1,278.70
Exchange and Handling Charges	297,732.91
	$ 791,447.78
Less: Reimbursement — Foreign Exchange Charges Transferred	167,403.19
	$ 624,044.59

COMPTROLLER'S OFFICE

Estimate	$ 3,026,130.00	Expenditure	$ 2,883,967.21

Branch Head — Salary	$ 41,201.04
Permanent Positions — Salaries	2,022,867.31
Temporary Positions — Salaries	222,266.95
Day Labour, Casual and Part-Time Employment	65,509.72
Honorariums and Special Services	1,997.96
Retiring Gratuities	929.48
Professional and Technical Services	9,029.15
Rents, Insurance and Utility Services	185,189.74
Publicity, Advertising and Printing	67,575.41
Repairs and Maintenance	5,615.30
Travel, Sustenance and Vehicle Expenses	11,828.65
Postage and Communications	22,318.57
Freight, Express, Cartage and Duty	1,415.13
Contractual Services (Other)	19,505.73
Stationery and Office Supplies	186,547.11
Scientific and Educational Supplies	2,131.97
Office Equipment	19,263.62
Sundry	25.57
	$ 2,885,218.41
Less: Reimbursement — Training on the Job	1,251.20
	$ 2,883,967.21

THE BUDGET BUREAU

Estimate	$ 1,031,360.00	Expenditure	$ 923,898.02

Permanent Positions — Salaries	$ 712,817.93
Temporary Positions — Salaries	55,820.93
Day Labour, Casual and Part-Time Employment	8,999.07
Honorariums and Special Services	12,194.49
Professional and Technical Services	58,356.73
Rents, Insurance and Utility Services	350.88
Publicity, Advertising and Printing	12,997.61
Repairs and Maintenance	421.11
Travel, Sustenance and Vehicle Expenses	31,004.33
Postage and Communications	14,911.74
Freight, Express, Cartage and Duty	2,814.71
Contractual Services (Other)	3,430.45
Stationery and Office Supplies	10,165.71
Scientific and Educational Supplies	958.79
Provisions	1,522.25
Office Equipment	625.80
Sundry	5.49
	$ 927,398.02
Less: Reimbursement — Summer Work in Government-Projects	3,500.00
	$ 923,898.02

PERSONNEL POLICY BRANCH

Estimate	$ 225,790.00	Expenditure	$ 149,230.42

Branch Head — Salary	$ 41,464.04
Permanent Positions — Salaries	90,081.14
Temporary Positions — Salaries	222.78
Professional and Technical Services	7,731.86
Travel, Sustenance and Vehicle Expenses	5,632.44
Postage and Communications	780.26
Contractual Services (Other)	1,125.00
Stationery and Office Supplies	931.68
Scientific and Educational Supplies	242.90
Office Equipment	967.55
Sundry	50.77
	$ 149,230.42

TAXATION AND FISCAL POLICY BRANCH

Estimate	$ 305,420.00	Expenditure	$ 241,499.04

Branch Head — Salary	$ 24,552.00
Permanent Positions — Salaries	127,056.79
Temporary Positions — Salaries	10,084.68
Day Labour, Casual and Part-Time Employment	5,808.47
Professional and Technical Services	46,947.65
Publicity, Advertising and Printing	1,166.50
Repairs and Maintenance	623.60
Travel, Sustenance and Vehicle Expenses	12,613.57
Postage and Communications	5,672.30
Freight, Express, Cartage and Duty	4,540.80
Contractual Services (Other)	850.49
Stationery and Office Supplies	1,595.04
Scientific and Educational Supplies	2,395.03
Provisions	792.20
Sundry	85.00
	$ 244,784.12
Less: Reimbursement — Summer Work in Government-Projects	3,285.08
	$ 241,499.04

OFFICE OF THE LIEUTENANT GOVERNOR

Estimate	$ 34,520.00	Expenditure	$ 51,314.83

Permanent Positions — Salaries	$ 16,220.87
Temporary Positions — Salaries	3,710.00
Day Labour, Casual and Part-Time Employment	586.96
Honorariums and Special Services	9,280.00
Publicity, Advertising and Printing	1,687.29
Repairs and Maintenance	190.80
Travel, Sustenance and Vehicle Expenses	11,815.02
Postage and Communications	4,077.38
Contractual Services (Other)	602.50
Stationery and Office Supplies	1,007.68
Scientific and Educational Supplies	1,224.15
Office Equipment	912.18
	$ 51,314.83

UNFORESEEN AND UNPROVIDED FOR

Estimate	$ 12,000.00	Expenditure	$ 2,862.03

Temporary Positions — Salaries	$ 510.42
Honorariums and Special Services	750.00
Travel, Sustenance and Vehicle Expenses	665.31
Compensation for Loss	936.30
	$ 2,862.03

REMISSIONS UNDER SECTION 76 OF THE DEPARTMENT OF FINANCE ACT

Estimate	$ 35,000.00	Expenditure	$ 48,927.10

BONDING OF PUBLIC OFFICIALS

Estimate	$ 10,000.00	Expenditure	$ 12,492.00

MISCELLANEOUS REFUNDS

Estimate	$ 70,000.00	Expenditure	$ 79,263.48

SUPERANNUATION ALLOWANCE PURSUANT TO CHAPTER 40 OF THE STATUTES OF SASKATCHEWAN, 1969

Statutory Appropriation

Estimate	$ 5,040.00	Expenditure	$ 5,040.00

MINISTER OF FINANCE'S CONTRIBUTION TO MEMBERS OF THE LEGISLATIVE ASSEMBLY SUPERANNUATION FUND

Statutory Appropriation

Estimate	$ 151,730.00	Expenditure	$ 127,461.84

EMPLOYER'S MATCHING CONTRIBUTIONS TO THE CANADA PENSION PLAN

Estimate	$ 2,663,940.00	Expenditure	$ 2,943,503.12

UNEMPLOYMENT INSURANCE — EMPLOYER'S CONTRIBUTION

Estimate	$ 3,065,000.00	Expenditure	$ 3,420,344.09

CAREER DEVELOPMENT OFFICE

Estimate	$ 155,540.00	Expenditure	$ 130,893.34

Branch Head — Salary	$ 5,807.36
Permanent Positions — Salaries	91,576.84
Temporary Positions — Salaries	7,646.94
Day Labour, Casual and Part-Time Employment	4,834.06
Professional and Technical Services	234.06
Publicity, Advertising and Printing	7,837.93
Travel, Sustenance and Vehicle Expenses	7,231.51
Postage and Communications	2,019.89
Contractual Services (Other)	771.50
Stationery and Office Supplies	2,068.26
Scientific and Educational Supplies	2,545.78
Provisions	293.60
Office Equipment	874.43
Sundry	74.94
	$ 133,817.10
Less: Reimbursement — Summer Work in Government-Projects	2,923.76
	$ 130,893.34

TO PROVIDE FOR AND AUTHORIZE PAYMENTS TO THE SASKATCHEWAN GOVERNMENT INSURANCE OFFICE IN RESPECT OF OPERATING COSTS FOR, AND PAYMENTS MADE BY, THE PROVINCIAL DISASTER FINANCIAL ASSISTANCE PROGRAM UPON SUCH TERMS AND CONDITIONS AND IN ACCORDANCE WITH SUCH ORDERS AND REGULATIONS AS MAY BE MADE BY THE LIEUTENANT GOVERNOR IN COUNCIL

Estimate	$ 100,000.00	Expenditure	$ 61,082.51

Compensation for Loss	$ 61,082.51

TO PROVIDE FOR PAYMENTS TO THE MUNICIPAL EMPLOYEES' SUPERANNUATION FUND PURSUANT TO SECTION 43C OF THE MUNICIPAL EMPLOYEES' SUPERANNUATION ACT, 1973

Estimate	$ 48,220.00	Expenditure	$ 44,728.23

Grant: Municipal Employees' Superannuation Commission	$ 44,728.23

BUREAU OF MANAGEMENT IMPROVEMENT

Estimate	$ 307,580.00	Expenditure	$ 465,401.81

Branch Head — Salary	$ 37,713.04
Permanent Positions — Salaries	302,173.24
Temporary Positions — Salaries	19,478.95
Day Labour, Casual and Part-Time Employment	830.28
Professional and Technical Services	54,033.03
Rents, Insurance and Utility Services	293.50
Publicity, Advertising and Printing	9,563.04
Repairs and Maintenance	135.98
Travel, Sustenance and Vehicle Expenses	19,581.58
Postage and Communications	8,179.25
Freight, Express, Cartage and Duty	3,614.25
Contractual Services (Other)	2,968.93
Stationery and Office Supplies	3,799.71
Scientific and Educational Supplies	1,130.05
Provisions	847.50
Office Equipment	1,059.48
	$ 465,401.81

EMPLOYER'S MATCHING CONTRIBUTION TO THE PUBLIC EMPLOYEES (GOVERNMENT CONTRIBUTORY) SUPERANNUATION PLAN

Statutory Appropriation

Estimate	$ 4,500,000.00	Expenditure	$ 1,339,832.44

Annuities, Pensions & Retirement Allowances and Other Employee Benefits	$ 1,458,461.71
Less: Reimbursement — Refunds of Contributions	118,629.27
	$ 1,339,832.44

IMPLEMENTING OF GUARANTEES

Statutory Appropriation

Estimate	$ 35,000.00	Expenditure	$ 414,912.54

TO PROVIDE FOR THE ADMINISTRATIVE EXPENSES OF THE PUBLIC EMPLOYEES (GOVERNMENT CONTRIBUTORY) SUPERANNUATION PLAN

Statutory Appropriation

Estimate	$ 148,190.00	Expenditure	$ 122,114.72

Permanent Positions — Salaries	$ 67,174.10
Temporary Positions — Salaries	6,858.89
Day Labour, Casual and Part-Time Employment	503.83
Professional and Technical Services	34,229.38
Publicity, Advertising and Printing	3,813.33
Travel, Sustenance and Vehicle Expenses	4,409.23
Postage and Communications	1,574.75
Freight, Express, Cartage and Duty	137.35
Contractual Services (Other)	455.00
Stationery and Office Supplies	1,532.61
Scientific and Educational Supplies	160.69
Office Equipment	1,234.36
Sundry	31.20
	$ 122,114.72

TO PROVIDE FOR AND AUTHORIZE A GRANT TO THE CITY OF REGINA FOR THE TAYLOR FIELD EXPANSION PROJECT

Estimate	$ 1,900,000.00	Expenditure	$ 1,641,207.00

WORKERS' COMPENSATION BOARD — EMPLOYER'S ASSESSMENT

Estimate	$ 662,500.00	Expenditure	$ 668,453.65

DISABILITY INCOME PROGRAM — EMPLOYER'S ASSESSMENT

Estimate	$ 1,040,000.00	Expenditure	$ 20,539.46

TO PROVIDE FOR PAYMENTS TO THE JUDGES OF THE PROVINCIAL COURT SUPERANNUATION FUND PURSUANT TO SECTION 27(3) OF THE PROVINCIAL COURT ACT, 1978

Statutory Appropriation Estimate	$ 28,170.00	Expenditure	$ 28,160.37

TOTAL — FINANCE ..... $ 17,164,402.87

SCHEDULE OF PAYMENTS

Reported by payee are payments of (a) Salaries, Services and Gratuities of $10,000 or more, (b) Travel, Sustenance and Vehicle Expenses of $2,000 or more and (c) Other Expenses of $5,000 or more. Grants are reported under the relevant subvote.

Salaries, Services and Gratuities, and Travel, Sustenance and Vehicle Expenses:

	Salaries	*Travel*
Allen, John E.	$ 32,889.12	$ .....
Armstead, Deborah J.	14,283.00	.....
Arnold, Beverly Ann	14,784.21	.....
Atkinson, Joan I.	17,431.91	.....
Babiuk, David W.	23,446.68	.....
Balon, Irene Alice	22,549.80	.....
Benning, James Albert	26,944.00	.....
Benson, Gary Keith	28,307.00	2,829.06
Biddulph, Frederick W.	21,596.68	.....
Biesenthal, Paullette	10,661.05	.....
Bishoff, Robert F.	17,375.02	.....
Biskup, John	15,873.20	.....
Bock, David A.	41,747.04	2,804.48
Boege, Connie M.	11,670.41	.....
Boys, Larry Gordon	25,443.51	.....
Brady, Daniel Ernest	18,496.76	.....
Braun, Gordon Dale	27,553.56	.....
Brehm, Kenneth M.	26,419.56	.....
Bremner, Linda	13,557.77	.....
Broad, Bonnie L.	14,871.00	.....
Brown, Ian R.	12,721.48	.....
Brownlee, Wayne Richard	18,461.28	.....
Burrow, Stanley H.	28,124.24	.....
Cann, Bette	14,941.78	.....
Cardinal, Dianne P.	15,453.56	.....
Cardinal, Eric J.	13,989.00	.....
Carr, Allan J.	11,869.13	.....
Cerenzia, Glen A.	21,861.20	.....
Chalupiak, Edwin W.	27,918.62	.....
Champ, Laura I.	16,220.87	.....
Clarke, Douglas W.	37,406.28	.....
Comba, Ruby	12,833.81	.....
Connolly, John	11,760.66	.....
Cooke, Cindy L.	10,217.52	.....
Cooke, William Lyall	16,799.88	.....
Costello, J. Michael	35,570.80	.....
Craig, Graham Leslie	29,757.00	.....
Croissant, Vonda E.	12,217.56	.....
Davidson, Joanne P.	11,049.75	.....
Davis, Ronald G.	15,872.04	.....
Demers, Donald D.	26,769.00	.....
Dennett, Allan A.	26,674.00	.....
Draper, Marion	13,620.86	.....
Dumalski, John	24,073.56	.....
Duncan, William R.	34,255.76	.....
Eberts, Marian	15,886.81	.....
Eckenfelder, Margaret A.	16,265.98	.....
Eiswerth, J. Richard	20,975.26	.....
Ell, Gloria A.	10,956.31	.....
Elliott, Gregory G.	20,829.00	.....
Fazakas, Jerry J.	16,647.07	.....
Fergusson, James Roy	30,179.88	.....
Fiesel, Lorraine A.	10,188.00	.....
Finkeldey, Erich H.	29,415.00	.....
Flichel, Mary J.	14,249.65	.....

SCHEDULE OF PAYMENTS—*(Continued)*

Salaries, Services and Gratuities, and Travel, Sustenance and Vehicle Expenses:—(Continued)

	Salaries	*Travel*
Fodey, Dolores P.	13,371.00	.....
Fogg, Larry G.	39,366.68	.....
Ford, David A.	10,260.49	.....
Frank, Vivian	13,032.01	.....
Frederickson, Carla M.	10,671.86	.....
Fries, Annette M.	15,945.53	.....
Gilbert, Ralph W.	33,523.80	.....
Gillies, Alexander M.	18,629.04	.....
Glasser, Gerald D.	19,603.35	.....
Glor, Eleanor D.	27,553.56	.....
Goertzen, Dorothy J.	17,114.20	.....
Grona, Anne	10,466.13	.....
Haas, Myrna M.	18,865.32	.....
Hamm, Adeline A.	10,176.93	.....
Harazny, Donald P.	21,327.00	.....
Harbottle, Eric	29,109.00	.....
Harford, Donald	20,310.00	.....
Harrison, Tracey J.	13,339.47	.....
Hawkes, David C.	24,857.00	.....
Heisler, Lynnette T.	11,337.86	.....
Hendry, Ian C.	19,960.88	.....
Henry, Daphne M.	12,809.13	.....
Hine, Lorraine E.	14,532.07	.....
Hines, E. Rose	13,989.00	.....
Huber, Lee Adele	11,762.04	.....
Hughes, J. F.	33,983.64	.....
Hunter, Gordon	10,594.97	.....
Hurd, D. Keith	18,705.86	.....
Jackson, Doreen	10,473.00	.....
Janzen, John	25,941.00	.....
Jenkins, Darlene	10,301.70	.....
Jensen, Gerald P.	32,889.12	.....
Jones, William	11,790.11	.....
Juby, Garnet B.	21,519.00	.....
Kannenberg, Dawn M.	11,000.97	.....
Kaytor, Joan Carol	12,885.44	.....
Kelly, David S.	31,728.97	.....
Kennedy, Jack L.	23,341.56	.....
Kerr, Allan M.	39,098.04	.....
Kinzeel, John Franklin	46,628.65	.....
Klein, Maxine M.	13,472.36	.....
Kleisinger, Rose	13,509.00	.....
Knecht, Peter J.	31,928.00	.....
Koop, Donald B.	28,171.56	.....
Kos, Lois Elaine	10,546.86	.....
Kramer, Stuart L.	26,479.56	.....
Kraus, Gerald G.	36,413.64	.....
Kuhn, Cathy P.	10,322.55	.....
Kupchyk, Ernest	17,429.24	.....
Kupchyk, Lori A.	12,191.73	.....
Kuyek, Nial B.	21,034.01	.....
Laberge, Rosalund R.	10,691.49	.....
Lane, Thomas C.	36,133.68	.....
Lang, Janice Deborah	11,363.34	.....
Laturnas, Ronald A.	17,811.38	.....
Lazurko, Larry N.	23,140.78	.....
Leigh, Sandra	10,288.26	.....
Loehr, Norman	23,341.56	.....
Lumb, Evan P.	26,769.00	.....
MacDonald, Ann P.	13,605.08	.....
MacKrill, Keith J.	28,148.01	.....
Mass, Brian R.	22,397.27	.....
Mastel, Randall F.	18,688.85	.....
Mastel, Rita	14,039.80	.....
Maynard, James A.	10,418.56	.....
McCormack, Thomas P.	16,680.88	.....
McFarlane, Lawrence	23,582.64	.....
McKenzie, Raymond	21,519.00	.....
McKenzie, Robert	17,804.72	.....
McKillop, Douglas	14,536.29	.....
McMillan, Beatrice	14,871.00	.....
Meiklejohn, Morley Ian	42,646.68	.....
Metzak, David	23,143.14	.....
Meyers, Debbie	12,324.00	.....
Michals, James L.	10,911.73	.....
Millard, Maxwell B.	26,769.00	.....
Miller, Jocelyn	11,240.46	.....
Mitchell, Darcy A.	13,182.00	.....
Mitchell, Robert Owen	13,554.93	.....
Mitschke, Paulette	11,443.51	.....
Moffat, Alan H.	30,750.60	.....
Moran, Monica L.	10,367.64	.....
Moren, Donald R.	20,940.77	.....
Moroz, Donald P.	33,679.50	2,376.87
Murzyn, Henry J.	37,430.04	.....
Myles, Viviane L.	16,505.50	.....
Nelson, Debbie	10,409.83	.....
Niemczyk, Nadine M.	12,970.07	.....
Omoth, Donna Rae	11,615.36	.....
Owen, Norman K.	40,600.09	.....
Pandya, Narenndra S.	16,616.88	.....
Parker, Barry J.	22,815.00	.....
Pasloski, Edwin R.	12,675.55	.....
Patraschuk, Jacqueline J.	10,211.08	.....
Phalen, Thomas P.	19,311.00	.....
Pillar, Steven J.	18,461.28	.....
Polasek, Eunice	14,853.00	.....
Pontikes, Kenneth P.	32,890.05	.....
Prosser, Robert G.	27,623.12	.....
Quelch, Carolyn	11,172.09	.....
Railton, Amy Louise	15,778.38	.....
Rau, Irene	10,693.83	.....
Rawlings, Jeannene A.	27,339.00	.....
Read, Shirley J.	20,055.24	.....
Reeve, Linda J.	14,871.00	.....

SCHEDULE OF PAYMENTS — *(Continued)*

Salaries, Services and Gratuities, and Travel, Sustenance and Vehicle Expenses:— (Concluded)

	Salaries	*Travel*
Reinhardt, Garry E.	31,865.88	.....
Roberts, John	24,844.68	.....
Robinson, Louis M.	16,129.05	.....
Rog, Leonard S.	23,357.64	.....
Ronnie, Berthea	13,989.00	.....
Schneider, L. S.	41,201.04	.....
Schwitzer, Violet X.	12,533.98	.....
Senft, Dwayne	15,503.07	.....
Sentes, David A.	18,891.00	.....
Shaw, Anne E.	15,872.04	.....
Sidey, Patricia A.	10,761.94	.....
Simmons, Robby C.	12,912.00	.....
Sinclair, John E.	34,569.88	.....
Siniawski, Elaine	15,477.60	.....
Skinner, Melvern B.	25,334.04	.....
Steininger, Linda M.	12,428.34	.....
Stengler, Ronald J.	34,302.84	2,142.41
Stevens, Douglas F.	33,873.84	.....
Stirling, Donald E.	30,816.12	.....
Venne, Anna	13,509.00	.....
Wahn, Ian Edgar	23,305.80	.....
Waldie, Frederick G.	34,246.68	.....
Wallace, D. Murray	44,696.14	.....
Wanner, Lavern A.	14,142.73	.....
Weir, Susan G.	12,500.50	.....
Weist, M. Joyce	17,641.48	.....
Wheatley, W. H.	14,827.42	.....
Whittaker, Mona M.	16,509.00	.....
Wilkie, Eunice M.	23,557.44	.....
Wilkie, Florence I.	14,693.69	.....
Wilkinson, Martin D.	25,345.56	.....
Willows, Frederick	27,886.80	.....
Wilson, Brendon C.	25,276.61	.....
Wood, Elaine M.	21,419.64	.....
Wright, John T.	18,629.04	.....
Yanko, Eleanor G.	11,087.40	.....
Payees Under $10,000.00	834,129.68	.....
Other Travel:		
Air Canada	.....	39,491.25
Central Vehicle Agency Advance	.....	22,990.06
Norcanair	.....	2,700.60
Northern Construction Advance Account	.....	2,063.22
Regina National Travel	.....	2,189.60
Payees Under $2,000.00	.....	60,449.60
	$4,785,979.30	$140,037.15

Other Expenses:

Bureau of Management Improvement	$ 20,539.46
Canadian Bank Note Co. Ltd.	7,875.48
Clarkson, Gordon & Co.	10,647.74
Crain, R. L. Ltd.	89,192.80
Credit Union Central	229,912.54
Dept. of Agriculture	6,052.00
Dominion Securities Ltd.	9,031.65
DRG Globe Envelopes Ltd.	23,324.19
FRI Information Services Ltd.	16,163.89
Graham, B., Corp.	9,940.00
IBM Canada Ltd.	223,258.06
Judges of the Provincial Court	28,160.37
Management Systems Ltd.	30,102.25
McAra/Olson Insurance Ltd.	13,221.00
McLeod, Young, Weir Realty Services Ltd.	25,000.00
McLeod, Young, Weir Ltd.	10,204.00
Members of the Legislative Assembly Supperannuation Fund	127,461.84
Office Services Advance Account	17,389.43
Paragon Business Forms (Western) Ltd.	42,242.50
Post-Review Ltd.	9,972.29
Public Employees (Govt. Contributory) Superannuation Plan	1,458,461.71
Receiver General for Canada — R.C.M.P.	8,577.00
Receiver General for Canada — Unemployment Insurance Commission	3,420,344.09
Receiver General for Canada — Language Programs Branch	9,838.90
Receiver General for Canada — Canadian Intergovernmental Conference Secretariat	25,900.00
Receiver General for Canada — Canada Pension Plan	2,943,503.12
Remissions	48,927.10
Royal Bank of Canada	286,353.78
Sask Tel — C.M.R.	98,190.91
Sask. Co-operative Credit Society Ltd.	185,000.00
Sask. Government Insurance Office	73,652.89
Sask. Government Printing Co.	109,967.07
Sask. Heritage Fund	6,259.88
Saskcomp	49,890.84

SCHEDULE OF PAYMENTS — *(Concluded)*

Other Expenses:— (Concluded)

Special School Trust	6,159.96
Supply Agency Advance Account	17,295.32
Systems Centre Advance Account	60,100.20
Tomenson-Alexander Ltd.	42,734.96
Touche Ross & Co.	5,663.00
Willson Office Specialty Ltd.	9,011.54
Workers' Compensation Board	668,591.50
Wright Line of Canada Ltd.	6,944.09
Xerox of Canada Ltd.	6,690.48
Payees Under $5,000.00	202,702.86
	$ 10,700,452.69

FINANCE — INTEREST ON PUBLIC DEBT — GOVERNMENT SHARE

($17,048,259.15)

Statutory Appropriation Estimate	$ 6,749,520.00	Expenditure	$ 17,048,259.15

INTEREST ON FUNDED DEBT ($8,161,735.89)

Canada Pension Plan Various % Debentures Various Maturity Dates	$ 886,554.06
Saskatchewan Loan Debentures Due April 20, 1982-83	5,316,541.09
Saskatchewan Loan 5½% Debentures Due March 15, 1981	182,985.00
Saskatchewan Loan 9% Debentures Due December 2, 1981	1,010,655.74
Saskatchewan Loan 8½% Debentures Due November 1, 1985	106,250.00
Saskatchewan Loan 5¼% Debentures Due June 15, 1986	247,500.00
Saskatchewan Loan 7% Debentures Due November 15, 1987	411,250.00
	$ 8,161,735.89

INTEREST ON TEMPORARY LOANS ($315,504.62)

Bank of Montreal	$ 2,667.87
Bank of Nova Scotia	13,150.08
Canadian Imperial Bank of Commerce	1,160.58
Royal Bank of Canada	292,676.18
Toronto Dominion Bank	5,849.91
	$ 315,504.62

INTEREST ON TREASURY BILLS ($2,552,698.64)

Treasury Bill Series 1293	$ 2,552,698.64

DISCOUNT ON NON-INTEREST BEARING TREASURY BILLS ($6,018,320.00)

Treasury Bill Series 1266	$ 6,018,320.00
TOTAL — FINANCE — INTEREST ON PUBLIC DEBT — GOVERNMENT SHARE	$ 17,048,259.15

GOVERNMENT SERVICES

(Ordinary Expenditure)

($27,274,121.49)

ADMINISTRATION

Estimate	$ 920,580.00	Expenditure	$ 970,226.72

Department Heads — Salaries	$ 80,086.80
Branch Head — Salary	21,185.86
Permanent Positions — Salaries	631,460.28
Temporary Positions — Salaries	55,831.78
Day Labour, Casual and Part-Time Employment	71,109.40
Honorariums and Special Services	15,400.00
Professional and Technical Services	22,920.37
Rents, Insurance and Utility Services	3,892.92
Publicity, Advertising and Printing	17,869.58
Repairs and Maintenance	1,219.02
Travel, Sustenance and Vehicle Expenses	13,746.91
Postage and Communications	14,017.24
Freight, Express, Cartage and Duty	356.06
Contractual Services (Other)	448.48
Stationery and Office Supplies	16,629.18
Scientific and Educational Supplies	959.30
Provisions	301.73
Clothing and Clothing Material	1,077.88
Office Equipment	912.18
Educational and Scientific Equipment	630.75
Sundry	171.00
	$ 970,226.72

PROPERTY AND PLANNING BRANCH

Estimate	$ 1,116,050.00	Expenditure	$ 1,035,176.25

Branch Head — Salary	$ 41,654.60
Permanent Positions — Salaries	797,661.82
Temporary Positions — Salaries	14,893.27
Day Labour, Casual and Part-Time Employment	22,427.44
Severance Pay	513.29
Professional and Technical Services	94,930.54
Publicity, Advertising and Printing	9,288.25
Repairs and Maintenance	289.02
Travel, Sustenance and Vehicle Expenses	27,059.56
Postage and Communications	15,245.47
Freight, Express, Cartage and Duty	589.03
Contractual Services (Other)	2,171.04
Stationery and Office Supplies	3,734.41
Scientific and Educational Supplies	2,344.57
Office Equipment	1,450.09
Construction, Maintenance and Farming Equipment	734.93
Sundry	188.92
	$ 1,035,176.25

PUBLIC WORKS BRANCH

Estimate	$ 547,550.00	Expenditure	$ 542,804.46

Permanent Positions — Salaries	$ 443,546.29
Temporary Positions — Salaries	5,397.28
Day Labour, Casual and Part-Time Employment	2,726.88
Severance Pay	7,183.85
Rents, Insurance and Utility Services	624.81
Publicity, Advertising and Printing	3,118.40

PUBLIC WORKS BRANCH — *(Concluded)*

Travel, Sustenance and Vehicle Expenses	56,665.20
Postage and Communications	11,621.84
Freight, Express, Cartage and Duty	8,026.25
Contractual Services (Other)	824.35
Stationery and Office Supplies	1,917.09
Scientific and Educational Supplies	500.47
Provisions	363.90
Sundry	287.85
	$ 542,804.46

REGINA DISTRICT

Estimate ..... $ 12,723,280.00 Expenditure ..... $ 12,808,286.81

Permanent Positions — Salaries	$ 1,413,789.05
Temporary Positions — Salaries	148,039.53
Day Labour, Casual and Part-Time Employment	397,229.96
Severance Pay	924.00
Professional and Technical Services	5,928.25
Rents, Insurance and Utility Services	9,035,226.64
Publicity, Advertising and Printing	28,227.21
Repairs and Maintenance	306,739.63
Travel, Sustenance and Vehicle Expenses	9,257.82
Postage and Communications	7,487.21
Freight, Express, Cartage and Duty	59,882.59
Contractual Services (Other)	393,142.96
Stationery and Office Supplies	1,417.94
Scientific and Educational Supplies	784.05
Medical and Hospital Supplies	757.62
Clothing and Clothing Material	154.94
Coal, Wood and Other Fuels	391,838.01
Truck, Tractor, Aircraft and Machinery Supplies	354.39
Maintenance and Construction Materials	54,301.01
Miscellaneous Materials and Supplies	108,151.70
Taxes and Licences	16,048.28
Land and Buildings	356,700.82
Trucks, Tractors, and Other Motor Propelled Vehicles and Trailers	300.00
Office Equipment	4,003.38
Furniture, Furnishings and Fixtures	33,772.99
Construction, Maintenance and Farming Equipment	49,646.22
Sundry	95.60
	$ 12,824,201.80
Less: Reimbursement — Summer Work in Government-Projects	15,914.99
	$ 12,808,286.81

WEYBURN DISTRICT

Estimate ..... $ 1,654,910.00 Expenditure ..... $ 1,611,547.07

Permanent Positions — Salaries	$ 380,035.81
Temporary Positions — Salaries	11,328.84
Day Labour, Casual and Part-Time Employment	98,769.23
Rents, Insurance and Utility Services	626,702.81
Publicity, Advertising and Printing	2,296.18
Repairs and Maintenance	112,647.67
Travel, Sustenance and Vehicle Expenses	12,380.77
Postage and Communications	3,771.89
Freight, Express, Cartage and Duty	5,821.49
Contractual Services (Other)	122,241.92
Stationery and Office Supplies	762.24
Scientific and Educational Supplies	305.03
Coal, Wood and Other Fuels	134,262.93
Truck, Tractor, Aircraft and Machinery Supplies	615.26
Maintenance and Construction Materials	11,181.43
Miscellaneous Materials and Supplies	27,208.15

WEYBURN DISTRICT — *(Concluded)*

Taxes and Licences	13,427.25
Land and Buildings	41,884.69
Furniture, Furnishings and Fixtures	2,721.31
Construction, Maintenance and Farming Equipment	7,128.77
Sundry	263.35
	$ 1,615,757.02
Less: Reimbursement — Summer Work in Government-Projects	4,209.95
	$ 1,611,547.07

MOOSE JAW DISTRICT

Estimate $ 1,441,840.00 Expenditure $ 1,368,267.81

Permanent Positions — Salaries	$ 463,421.23
Temporary Positions — Salaries	54,099.13
Day Labour, Casual and Part-Time Employment	81,190.59
Rents, Insurance and Utility Services	371,214.25
Publicity, Advertising and Printing	1,427.44
Repairs and Maintenance	33,833.07
Travel, Sustenance and Vehicle Expenses	5,734.32
Postage and Communications	2,991.35
Freight, Express, Cartage and Duty	630.30
Contractual Services (Other)	97,604.73
Stationery and Office Supplies	1,021.18
Coal, Wood and Other Fuels	123,128.02
Truck, Tractor, Aircraft and Machinery Supplies	139.75
Maintenance and Construction Materials	16,699.24
Miscellaneous Materials and Supplies	33,553.00
Taxes and Licences	1,782.79
Land and Buildings	75,673.32
Office Equipment	3,537.36
Furniture, Furnishings and Fixtures	527.36
Educational and Scientific Equipment	367.50
Construction, Maintenance and Farming Equipment	7,337.98
Sundry	78.04
	$ 1,375,991.95
Less: Reimbursement — Summer Work in Government — Projects	7,724.14
	$ 1,368,267.81

SASKATOON DISTRICT

Estimate $ 3,524,800.00 Expenditure $ 3,184,308.58

Permanent Positions — Salaries	$ 811,133.16
Temporary Positions — Salaries	90,035.27
Day Labour, Casual and Part-Time Employment	115,913.02
Professional and Technical Services	5,978.10
Rents, Insurance and Utility Services	1,393,968.51
Publicity, Advertising and Printing	2,043.58
Repairs and Maintenance	93,405.00
Travel, Sustenance and Vehicle Expenses	8,255.98
Postage and Communications	2,596.14
Freight, Express, Cartage and Duty	23,443.54
Contractual Services (Other)	157,473.64
Stationery and Office Supplies	417.91
Coal, Wood and Other Fuels	208,177.42
Truck, Tractor, Aircraft and Machinery Supplies	1,107.15
Maintenance and Construction Materials	48,630.41
Miscellaneous Materials and Supplies	55,827.63
Taxes and Licences	17,785.47
Land and Buildings	116,455.57
Furniture, Furnishings and Fixtures	4,273.18

SASKATOON DISTRICT — *(Concluded)*

Construction, Maintenance and Farming Equipment	33,538.10
Sundry	220.45
	$ 3,190,679.23
Less: Reimbursement — Summer Work in Government-Projects	6,370.65
	$ 3,184,308.58

PRINCE ALBERT DISTRICT

Estimate $ 2,149,950.00 Expenditure $ 2,111,490.28

Permanent Positions — Salaries	$ 357,930.08
Temporary Positions — Salaries	24,507.65
Day Labour, Casual and Part-Time Employment	190,828.29
Professional and Technical Services	3,803.24
Rents, Insurance and Utility Services	1,123,188.36
Publicity, Advertising and Printing	5,209.43
Repairs and Maintenance	78,788.05
Travel, Sustenance and Vehicle Expenses	14,705.57
Postage and Communications	4,509.60
Freight, Express, Cartage and Duty	5,638.72
Contractual Services (Other)	31,139.31
Scientific and Educational Supplies	431.16
Stationery and Office Supplies	515.76
Provisions	289.90
Coal, Wood and Other Fuels	170,582.85
Truck, Tractor, Aircraft and Machinery Supplies	467.70
Maintenance and Construction Materials	20,603.07
Miscellaneous Materials and Supplies	23,003.90
Taxes and Licences	10,864.79
Compensation For Loss	2,000.00
Land and Buildings	40,089.88
Furniture, Furnishings and Fixtures	1,926.27
Construction, Maintenance and Farming Equipment	8,454.49
	$ 2,119,478.07
Less: Reimbursement — Summer Work in Government-Projects	7,987.79
	$ 2,111,490.28

NORTH BATTLEFORD DISTRICT

Estimate $ 1,062,190.00 Expenditure $ 809,336.77

Permanent Positions — Salaries	$ 215,459.70
Temporary Positions — Salaries	12,377.52
Day Labour, Casual and Part-Time Employment	48,455.06
Rents, Insurance and Utility Services	285,513.50
Publicity, Advertising and Printing	832.15
Repairs and Maintenance	76,912.21
Travel, Sustenance and Vehicle Expenses	13,712.92
Postage and Communications	4,206.83
Freight, Express, Cartage and Duty	3,308.56
Contractual Services (Other)	26,906.52
Stationery and Office Supplies	523.58
Scientific and Educational Supplies	140.48
Coal, Wood and Other Fuels	72,704.73
Truck, Tractor, Aircraft and Machinery Supplies	230.72
Maintenance and Construction Materials	12,718.37
Miscellaneous Materials and Supplies	12,042.89
Taxes and Licences	13,918.03
Land and Buildings	6,842.44
Furniture, Furnishings and Fixtures	5,385.26
Construction, Maintenance and Farming Equipment	5,151.85
Sundry	27.87
	$ 817,371.19
Less: Reimbursement — Summer Work in Government-Projects	8,034.42
	$ 809,336.77

SWIFT CURRENT DISTRICT

Estimate	$ 642,740.00	Expenditure	$ 651,339.57

Permanent Positions — Salaries	$ 171,463.90
Temporary Positions — Salaries	11,085.21
Day Labour, Casual and Part-Time Employment	53,735.50
Rents, Insurance and Utility Services	260,411.89
Publicity, Advertising and Printing	891.88
Repairs and Maintenance	20,303.63
Travel, Sustenance and Vehicle Expenses	4,930.17
Postage and Communications	2,703.13
Freight, Express, Cartage and Duty	5,778.25
Contractual Services (Other)	7,624.56
Stationery and Office Supplies	234.70
Provisions	287.89
Coal, Wood and Other Fuels	65,380.85
Truck, Tractor, Aircraft and Machinery Supplies	159.02
Maintenance and Construction Materials	7,211.50
Miscellaneous Materials and Supplies	16,576.98
Taxes and Licences	4,665.88
Land and Buildings	13,861.09
Furniture, Furnishings and Fixtures	2,443.22
Construction, Maintenance and Farming Equipment	5,518.99
Sundry	124.92
	$ 655,393.16
Less: Reimbursement — Summer Work in Government-Projects	4,053.59
	$ 651,339.57

PAYMENT TO THE WASCANA CENTRE AUTHORITY FOR MAINTENANCE OF GROUNDS

Estimate	$ 1,270,940.00	Expenditure	$ 1,270,940.00

GRANT TO THE WASCANA CENTRE AUTHORITY

Estimate	$ 759,410.00	Expenditure	$ 759,408.00

OPERATIONS ADMINISTRATION

Estimate	$ 123,160.00	Expenditure	$ 150,989.17

Permanent Positions — Salaries	$ 115,485.93
Temporary Positions — Salaries	10,558.88
Day Labour, Casual and Part-Time Employment	8,182.18
Publicity, Advertising and Printing	2,592.16
Repairs and Maintenance	212.35
Travel, Sustenance and Vehicle Expenses	5,965.90
Postage and Communications	4,911.07
Stationery and Office Supplies	1,791.79
Scientific and Educational Supplies	270.86
Provisions	399.78
Office Equipment	583.68
Sundry	34.59
	$ 150,989.17
TOTAL — GOVERNMENT SERVICES — (ORDINARY EXPENDITURE)	$ 27,274,121.49

SCHEDULE OF PAYMENTS

Reported by payee are payments of (a) Salaries, Services and Gratuities of $10,000 or more, (b) Travel, Sustenance and Vehicle Expenses of $2,000 or more and (c) Other Expenses of $5,000 or more. Grants are reported under the relevant subvote.

Salaries, Services and Gratuities, and Travel, Sustenance and Vehicle Expenses:

	Salaries	*Travel*
Achtemichuk, Fred	$ 14,847.99	$ .....
Aldred, Budd J.	22,100.40	.....
Alm, Orville S.	12,955.78	.....
Ambridge, Roger	13,665.00	.....
Anderson, Frederick S.	14,662.42	.....
Andruski, Donald	13,139.33	.....
Antaya, R. Gill	10,904.47	.....
Antymniuk, Beverly	11,487.52	.....
Arcand, Ada	12,252.46	.....
Archer, Douglas R.	26,341.81	.....
Arndt, Betty L.	12,228.72	.....
Axtell, Frank E.	12,218.56	.....
Baker, Walter G.	12,078.22	.....
Barabonoff, Joanne B.	11,777.16	.....
Basarsky, Sergie	15,453.00	.....
Bauman, Roy	16,611.72	.....
Berezowski, Pete	13,095.34	.....
Bingham, Jonathan D.	26,649.62	.....
Bjerrisgaard, Svend	15,573.47	.....
Bourgeault, George H.	13,143.48	.....
Bourgeault, Lionel	12,757.30	.....
Bourque, Leonard	14,709.62	.....
Boychuk, Shirley	12,025.23	.....
Bozak, Robert W.	23,060.32	.....
Brcic, Janet L.	11,865.00	.....
Bridgeman, Russell E.	13,130.97	.....
Brin, Adelard	11,161.55	.....
Brown, Earl F.	12,254.18	.....
Brown, Patrick E.	35,785.08	2,459.52
Bryksa, Walter J.	22,122.97	.....
Bubber, Jaswant S.	28,518.36	7,385.03
Buchanan, Bertrand D.	24,982.48	.....
Bumphrey, William L.	14,933.44	.....
Bunko, William	24,320.04	.....
Burns, Robert H.	13,129.25	.....
Burton, David	12,890.89	.....
Burton, John W.	11,861.13	.....
Buzash, Arthur L.	23,583.96	.....
Calibaba, Arthur A.	11,728.27	.....
Calver, Ronald	12,955.01	.....
Campbell, Alexander	14,223.39	.....
Canete, Jonathan N.	27,438.51	.....
Carr, Lloyd W.	14,963.43	.....
Carriere, Douglas A.	14,070.28	.....
Chandler, William A.	13,211.30	.....
Chartrand, Maxime R.	13,156.08	.....
Chrystal, Vernon C.	11,581.77	.....
Church, Walter H.	13,153.54	.....
Churchill, William K.	14,554.04	.....
Clark, Bernard G.	15,436.38	.....
Clouatre, Claude J.	13,407.82	.....
Collins, Francis W.	15,195.36	.....
Collins, Kenneth G.	17,497.73	.....
Coloma, Alejandro F.	12,002.42	.....
Connolly, Hubert J.	13,126.52	.....
Cooke, Lillian	12,223.64	.....
Cooney, Dora	11,970.17	.....
Dalrymple, Walter E.	22,019.45	.....
Darjes, Wesley J.	12,596.52	.....
Darnell, Anthony A.	24,753.00	.....
Davis, Cecil	13,474.31	.....
Day Labour	952,329.63	.....
Deis, Gladys E.	12,363.59	.....
Diakow, Walter	12,245.70	.....
Dixon, Gordon B.	26,361.00	.....
Dmytrowich, Nick	12,852.74	.....
Dobrinski, Erwin W.	12,729.00	.....
Doig, Gerald R.	20,330.74	.....
Donauer, Adam	12,640.65	.....
Donnawell, John E.	16,195.06	.....
Dorwart, Reinhold G. W.	13,258.07	.....
Douglas, Jean A.	11,187.58	.....
Down, Dennis C.	29,558.04	.....
Drabit, Bill	14,133.00	.....
Draper, Robert D.	21,683.00	.....
Dumont, Lillian D.	12,257.57	.....
Eberle, Mienrad	12,182.05	.....
Elder, Robert Don	12,050.25	.....
Engel, Grant J.	12,255.66	.....
Engemoen, Roy E.	15,453.00	.....
Epp, Jacob L.	12,473.71	.....
Farr, John W.	28,104.36	.....
Fernets, Jerry T.	19,689.00	.....
Fernets, Peter M.	16,777.76	.....
Fleming, Dorothy G.	13,272.54	.....
Floate, Dennis C.	17,278.42	.....
Foley, Dennis E.	45,103.02	.....
Foote, Heather E.	13,731.88	.....
Francis, Donald F.	13,416.28	.....
Friestadt, George E.	14,562.00	.....
Fuhr, Marva A.	12,262.09	.....
Gaftonyk, John	16,153.71	.....
Gale, Harold M.	25,665.28	.....
Galger, Brenda K.	11,067.62	.....

SCHEDULE OF PAYMENTS — *(Continued)*

Salaries, Services and Gratuities, and Travel, Sustenance and Vehicle Expenses:— (Continued)

	Salaries	*Travel*
Gallagher, Thomas	32,058.84	.....
Gallus, Laszlo A.	20,633.34	.....
Gamracy, Frank	11,875.96	.....
Gartner, Eugene L.	13,694.60	.....
Gartner, Sharon	12,282.20	.....
Geary, Ronald E.	15,177.34	.....
Gembey, Walter	17,227.29	.....
Gentile, Tommaso	13,030.89	.....
Gerla, Louise L.	10,261.00	.....
Gerock, Ralph A.	24,753.00	.....
Gingara, Peter	11,986.55	.....
Goffard, Stephan J.	12,238.91	.....
Goritz, William K.	11,932.98	.....
Gottselig, Gerald A.	13,460.14	.....
Green, Janet K.	18,315.00	.....
Green, Jeanette M.	12,975.00	.....
Greene, Wayne	13,937.88	.....
Gress, Bernard	14,499.32	.....
Gristwood, Donald J.	16,820.73	.....
Gruell, John	22,844.32	.....
Gutenberg, Joanne F.	14,139.44	.....
Hain, Norman K.	13,877.11	.....
Hamilton, Grace E. S.	10,235.50	.....
Hannon, James E.	12,272.84	.....
Hanoski, William	12,892.31	.....
Hanowski, William L.	13,120.66	.....
Hart, Clarice M.	12,199.63	.....
Hegel, Kenneth E.	16,662.00	.....
Hepting, Heather R.	11,476.83	.....
Hern, James W.	15,578.17	.....
Heseltine, James R.	14,483.06	.....
Hewlitt, Arthur W.	12,729.00	.....
Higgins, Leonard F.	12,128.92	.....
Hill, H. Doris	14,447.13	.....
Hill, Robert E.	21,798.49	.....
Hoffos, Lloyd J.	13,035.82	.....
Hoger, John R.	11,730.72	.....
Hoiland, Olaf	13,545.85	.....
Horst, Harvey	18,171.00	6,101.16
Huber, Victor E.	13,270.58	.....
Hubick, Brenda A.	10,581.00	.....
Hubick, George E.	22,014.47	.....
Hudson, Terence Anthony	24,320.04	.....
Hunt, Diane M.	11,740.97	.....
Hvidston, Gunnar	13,092.85	.....
Ingram, Kenneth F.	10,135.93	.....
Ireland, Charles R.	14,285.41	.....
Jackson, Garry D.	12,607.79	.....
Jackson, Raymond L.	14,595.83	.....
Jackson, Robert A. F.	15,453.00	.....
Jacobs, Brian	20,738.89	.....
Jansen, Zacharias J.	13,695.83	.....
Janzen, Lillian F.	13,678.78	.....
Janzen, Lowell E.	17,796.67	.....
Jaycock, Bert	19,884.00	.....
Johannson, Victor E.	14,757.00	.....
Johnson, David G.	12,134.42	.....
Johnson, Leo E.	11,994.38	.....
Johnson, Marion F.	10,992.23	.....
Johnson, Murray D.	15,054.80	.....
Johnson, Ronald W.	15,335.68	.....
Johnson, William C.	18,379.10	.....
Jones, Dennis C.	14,798.32	.....
Jones, Evan I.	11,911.50	.....
Joorisity, Donald B.	24,753.00	.....
Kallio, Heino W.	10,691.10	.....
Kasper, Kenneth	11,884.65	.....
Kazuska, Nick	14,133.00	.....
Keil, Saundra L.	13,251.00	.....
Kelln, Marvin G.	17,583.00	.....
Kemp, Douglas D.	14,912.24	.....
Kimmel, Emiel	13,098.73	.....
Kirk, Sherryl Jean	12,272.13	.....
Kloczko, Jack B.	22,389.24	.....
Knight, Myrna J.	15,335.41	.....
Konoff, Alex	13,205.26	.....
Koopman, Hendrik	25,888.92	.....
Kope, Mary	12,240.61	.....
Kossick, Stanley S.	22,020.29	.....
Kostiw, Edward P.	12,193.12	.....
Kowalski, Darlene G.	14,133.00	.....
Kowbel, Joseph	14,284.21	.....
Kozlowski, Paul	14,331.33	.....
Kramer, Vernon A.	11,825.30	.....
Kurtz, Karen E.	10,111.05	.....
L'Heureux, Ovide L.	14,719.15	.....
La Fontaine, Delores M.	10,951.11	.....
Lacey, Dwight E.	34,569.12	.....
Laidlaw, Ian G.	29,395.80	.....
Laird, Patrick J.	12,366.71	.....
Lamb, Shen Chuen	31,563.22	.....
Lang, Robert M.	12,018.50	.....
Latham, Arthur C.	14,333.44	.....
Lee, Arthur	15,804.00	.....
Lee, Lim Y.	19,559.40	.....
Legendre, Annette	12,139.43	.....
Lesko, Elma M.	13,509.00	.....
Lipka, Lornie	12,907.81	.....
Litz, Cornell J.	13,206.74	.....
Lobley, Owen B.	24,489.00	.....
Loewen, Jacob P.	12,252.49	.....
Longley, Willard A.	27,898.80	.....

SCHEDULE OF PAYMENTS — *(Continued)*

Salaries, Services and Gratuities, and Travel, Sustenance and Vehicle Expenses:— (Continued)

	Salaries	*Travel*
Longmore, Wilfred E.	14,401.19	.....
Lowes, Thomas A.	16,393.03	.....
Luft, Richard W.	12,805.47	.....
Maanum, Herman F.	13,602.35	.....
MacDonald, Hector N.	14,235.01	.....
MacDougall, N. Douglas	17,635.15	.....
Manastersky, Lou J.	19,329.00	.....
Mandin, Mary E.	12,250.80	.....
Marendiuk, Joyce M.	12,729.00	.....
Markling, Phyllis E.	13,113.00	.....
Marriott, Leonard C.	14,046.74	.....
Martynook, Jeanette G.	11,859.00	.....
Massoud, Ibrahim M.	16,953.00	.....
Mathison, Ivan St. Clair	14,615.30	.....
Matthews, Cyril F.	12,982.48	.....
Matthies, Irvine W.	21,857.80	.....
Mattock, Allan R.	14,992.17	.....
Maurer, Anna K.	12,975.00	.....
McDonald, Charles E.	21,631.99	2,066.41
McEwen, Donald M.	13,912.59	.....
McEwen, Kenneth Ernest S.	21,425.14	.....
McGratten, Marilyn A.	12,375.62	.....
McKenzie, Gerald Douglas	29,280.76	.....
McLean, Harold G.	14,233.14	.....
Melander, Reuben A.	17,734.87	.....
Michalko, Ted R.	16,117.72	.....
Michayluk, Walter	15,453.00	.....
Middleton, Jack S. G.	32,778.84	.....
Miles, Thomas V.	13,424.77	.....
Miller, Vera	13,173.00	.....
Milne, Beverley I.	11,434.87	.....
Minion, Dale R.	16,932.20	.....
Mitchell, Marie V.	12,220.28	.....
Moneo, Vergil E.	29,430.60	.....
Moore, Gerald T.	13,584.76	.....
Morden, Elwood J.	13,746.51	.....
Morhart, Raymond M.	12,874.20	.....
Morin, Daniel J.	20,988.47	.....
Morris, Murray C.	14,688.00	.....
Morton, Arlis F.	10,802.10	.....
Mujygla, Joe W.	11,838.00	.....
Mulligan, Lura J.	13,509.00	.....
Murray, R. Bruce	10,386.75	.....
Nameth, Robert J.	17,192.73	.....
Nation, Lloyd H.	19,689.00	2,488.28
Nault, Lionel	12,979.44	.....
Neufeld, Cornelius	14,695.92	.....
Neufeld, Rodney L.	11,561.86	.....
Nevill, Donald J.	38,613.60	.....
Nodwell, Arthur C.	14,259.44	.....
Nordstrom, Donald A.	13,100.51	.....
O'Byrne, Ronald T.	26,480.32	.....
Oldershaw, Mark B.	21,922.72	.....
Oleksuik, Peter	13,958.05	.....
Oleksyn, Nick W.	13,304.81	.....
Olson, Clarence	12,341.96	.....
Osicki, Gregory H.	20,193.00	.....
Paquette, Guy	12,496.76	.....
Paul, George B.	13,145.06	.....
Peters, Eugene	12,750.40	.....
Peterson, Carl N.	29,447.88	2,659.24
Peterson, John H.	36,604.68	.....
Pilon, Ruth M.	10,257.95	.....
Pomedli, Peter P.	14,970.93	.....
Pongracz, Devona M.	12,078.38	.....
Raby, Mary	10,343.81	.....
Randall, Norman J.	13,110.21	.....
Rapko, Samuel	14,404.26	.....
Rashbrook, Donna L.	12,023.32	.....
Rautenberg, Lenora	12,729.00	.....
Rea, Robert H.	29,507.40	.....
Read, Phyllis M.	12,145.41	.....
Reddekopp, Ann	11,982.46	.....
Reeve, D. Marie	12,004.81	.....
Reid, Bryan J.	13,556.12	.....
Reid, Rae G.	22,779.00	2,690.70
Reinhardt, John J.	14,623.84	.....
Renner, Gary D.	17,679.00	.....
Rennie, Bruce C.	15,453.00	.....
Renwick, R. Patricia	19,248.99	.....
Richardson, Douglas E.	11,862.02	.....
Richer, James	13,381.81	.....
Rio, Joseph H.	13,558.16	.....
Rosnes, Oscar M.	12,560.42	.....
Rosom, Milton E.	22,750.55	.....
Rushoway, Murray	13,962.25	.....
Ryan, David G.	16,325.72	.....
Sackvie, Werner A.	11,359.62	.....
Sand, Harold	13,250.27	.....
Saretzky, Nick C.	13,120.78	.....
Sauvie, Frank	15,143.50	.....
Sawatzky, John V.	12,237.21	.....
Scherschel, Ralph A.	13,747.39	.....
Schindler, G. Roland B.	10,231.03	.....
Schmidt, John P.	14,484.07	.....

SCHEDULE OF PAYMENTS—*(Continued)*

Salaries, Services and Gratuities, and Travel, Sustenance and Vehicle Expenses:—(Concluded)

	Salaries	*Travel*
Schultz, Howard C.	13,885.12	.....
Schultz, Philip G.	12,702.99	.....
Scott, Glen D.	12,305.01	.....
Seidler, Daniel B.	11,949.18	.....
Selinger, Aloysius J.	27,489.00	.....
Sereda, Roy E.	11,670.99	.....
Serson, Eric E.	24,193.14	.....
Sherwood, Erna	15,400.00	.....
Sigurdson, Mundi	12,775.47	.....
Skoberg, Vicki L.	12,253.69	.....
Smerechinski, Stanley	12,594.64	.....
Smith, Allan Edwin	35,785.08	.....
Solic, Mary	12,244.57	.....
Sorowski, John P.	11,028.91	.....
Spott, Daniel M.	16,617.00	.....
Stacyszyn, Valerie A.	12,447.00	.....
Starkebaum, Rose M.	12,032.90	.....
Stephenson, Robert J.	15,611.40	.....
Stewart, Sydney R.	14,986.37	.....
Storey, Robert D.	21,959.59	.....
Stoski, Helen	11,737.78	.....
Strayer, Curtis L.	22,610.79	.....
Stringer, Edward	13,202.61	.....
Suchorab, Peter	13,340.05	.....
Sweeney, Melvin D.	14,298.55	.....
Taylor, Harold H.	12,504.38	.....
Temple, Fred	14,580.44	.....
Tenaski, Mike	13,097.87	.....
Terry, Frank C.	14,936.52	.....
Thakore, Chandra	33,822.70	.....
Thieson, Vernon D.	11,821.44	.....
Thurmeier, John F.	19,019.67	.....
Towe, John Fredrick	14,986.72	.....
Townsend, Dorothy Y.	16,105.79	.....
Trimble, Lillian	12,132.05	.....
Tsai, Miao	29,429.88	.....
Tulik, Peter	15,453.00	.....
Turner, Cheryl A.	11,106.70	.....
Van Buskirk, James C.	21,911.64	.....
Verner, Elaine A.	12,774.79	.....
Vik, Arne	13,743.15	.....
Vilbrunt, Peter J.	16,171.74	.....
Vincent, Donald	12,252.47	.....
Way, Stanley C.	12,254.75	.....
Weeks, William L.	14,183.89	.....
Westfield, Murray	10,523.13	.....
White, Elizabeth A.	12,914.55	.....
Whitehead, Lloyd G.	25,142.94	.....
Wiebe, Ethel I.	11,490.11	.....
Wiegers, Henry J.	11,859.00	.....
Wiegers, Norbert	13,050.39	.....
Wildeman, Lloyd A.	32,778.84	.....
Wilson, Brent E.	16,122.15	.....
Wilson, Wesley G.	11,756.55	.....
Woitas, John M.	12,264.90	.....
Wolbaum, Larry A.	17,680.14	.....
Wong, Stanley	14,007.10	.....
Wood, Douglas M.	14,713.24	.....
Young, Tim D.	12,343.63	.....
Zadvorny, Peter E.	10,673.32	.....
Zawertailo, David	12,335.21	.....
Zerbin, Felix	21,433.00	.....
Zess, Jack G.	22,171.80	.....
Zimmerman, Brenda	13,453.32	.....
Ziprick, Lawrence A.	10,220.19	.....
Payees Under $10,000.00	909,821.26	.....
Other Travel:		
Air Canada	.....	3,968.90
Central Vehicle Agency Advance	.....	73,610.25
Ernst, William F.	.....	3,693.92
Norcanair	.....	3,616.05
Ramsay, Dennis A.	.....	3,723.96
Payees Under $2,000.00	.....	57,951.70
	$7,497,170.42	$172,415.12

Other Expenses:

Acklands Ltd.	$ 6,896.22
Acme Welding Shop	5,270.55
Adilman's Ltd.	49,896.62
Ambassador Sales (1974) Ltd.	6,917.40
Amesco (1967) Ltd.	18,733.86
Amos Construction Ltd.	13,197.00
Argus Holdings Ltd.	274,967.10
Arrow Electric Co. Ltd.	8,923.11
Atko Services Ltd.	40,004.63
B. N. L. Holdings	22,200.00
B.C.G. Management Ltd.	10,151.76
B.M. Masonry Contractor	5,800.00
Baron Moving & Warehousing Ltd.	11,450.00
Battleford, Town of	8,846.32
Beaver Lumber Co. Ltd.	18,947.09
Bennett & White Western Ltd.	48,145.30
Blommaert, Emelina & Grace Hallet	31,421.13
Blythman Agencies Ltd.	8,226.00
Braemore Developers Ltd.	5,120.00
Brenlea Manor Investments Ltd.	55,417.64
Broadfoot Holdings Ltd.	30,184.28

SCHEDULE OF PAYMENTS— *(Continued)*

Other Expenses:— (Continued)

Buckwold & Sons	7,692.02
Calvert, C. J.	43,982.20
Canadian Corps of Commissionaires	93,021.50
Canadian General Electric Co. Ltd.	5,742.73
Canadian Propane Gas & Oil Ltd.	26,391.75
Caribou Plumbing & Heating Ltd.	18,631.30
Chateau Developments & Allarco Dev. Ltd.	972,548.16
Chateau Developments Ltd.	76,419.94
Chatterson McMillan Co. Ltd.	36,641.30
Chopstick Restaurants Ltd.	11,466.00
Clark Roofing (Sask.) Ltd.	23,236.84
Cleal, Dr. Donald A.	7,800.00
Clear-View Glass Ltd.	12,122.21
Coady Savings & Credit Union Ltd.	10,354.22
Coghill Electric Ltd.	13,914.48
Comfort Mechanical Ltd.	16,607.83
Comstock International Ltd.	9,070.70
Cook, M. E. & Son Ltd.	27,621.27
Crane Supply	19,002.53
Crestview Apartments Ltd.	9,302.22
Crown Zellerbach Paper Co. Ltd.	31,354.15
Crown Zellerbach Stores Ltd.	5,240.76
D. & L. Holdings	31,300.00
Dairy Producers Co-operative Ltd.	10,731.93
Deans Ltd.	20,049.96
Dent Mechanical Ltd.	12,986.28
Dept. of Labour	5,255.25
Don-Ray Electric Ltd.	7,974.00
Dover Corp. (Canada) Ltd.	32,555.77
Doyle, Dr. W. J.	13,872.44
Drexel, F. Co. Ltd.	10,000.00
Drope & Co. Ltd.	216,798.52
Dumont Boiler Service Ltd.	11,143.85
Edco Plumbing & Heating Ltd.	6,367.19
Equities Consultants (1972) Ltd.	32,429.76
Evans, J. W. Lessee — Dealer Ltd.	6,861.36
EZ Disposals	6,502.00
Farm & Garden Centre of Saskatoon Ltd.	8,997.45
Fawcett, Fred	12,999.96
Federated Co-operatives Ltd.	81,580,54
Financial Building Ltd.	85,791.78
Fort Qu'Appelle, Town of	5,600.82
Gemini Industries (1975) Ltd.	336,184.20
General Equipment Ltd.	6,792.69
Glar Holdings Ltd.	248,568.58
Global Holdings Ltd.	103,322.66
Goldman, Leon, Max & Estate of Art	12,623.16
Golf Enterprises	6,026.39
Government Finance Office	32,405.71
Gravelbourg, Town of	7,970.60
Great West Life Assurance Co.	56,675.28
Hall Engineering Co.Ltd.	5,058.50
Hasfjord, Gunner	6,999.96
Hi-Rise Developments Ltd.	21,334.32
High-Line Electric (76) Ltd.	11,144.00
Highways Advance Account	7,078.27
Hilco Walls & Ceilings Ltd.	6,830.00
Hill Building Ltd.	158,704.43
Hill Security Ltd.	16,773.66
Honeywell Ltd.	18,822.48
Hulbert, G. Construction	17,111.26
Humboldt Holdings Ltd.	20,140.00
Humford Developments Ltd.	1,268,703.26
IBM Canada Ltd.	8,994.90
Inland Construction Ltd.	26,911.30
International Executive Developments Ltd.	29,279.02
Jay Dees Ltd.	18,270.70
Jay's Moving & Storage	19,735.90
Johnson Controls Ltd.	12,269.34
Kemsol Products Ltd.	62,984.78
King George Motor Hotel Ltd.	5,850.00
Knitting, Jerry	8,196.95
Koyl Agencies Ltd.	18,850.39
L & S Painting & Contracting	18,685.00
Lakehead Developers Ltd.	53,579.50
Lakehead Development Corp.	10,856.16
Land Mark Properties	11,926.94
Landmark Realty Corp.	27,744.88
Leefs Bldgs. Ltd.	53,427.18
Les's Refrigeration	5,490.33
Logan Stevens Construction Ltd.	10,317.00
Loraas' Disposal Services Ltd.	9,039.90
Mac's T.V. & Radio Ltd.	7,059.96
MacCosham Van Lines Ltd.	20,869.70
Magic White (Western) Ltd.	37,514.41
Mar-Nan Development Ltd.	5,984.65
Marshall Wells Ltd.	6,275.44
Masonry Contractors Ltd.	8,675.00
McCallum Hill Ltd.	7,182.00
McKarr's Home Furnishings Ltd.	7,800.00
McKee Moving & Storage Co. Ltd.	6,930.27
McNevin Management Ltd.	56,196.84
Meadow Lake, Town of	9,022.34
Medical Services Inc.	32,063.08
Melle, Paul J.	34,964.20
Merrill Enterprises (Regina)	12,890.37
Merrill Enterprises (Saskatoon)	5,084.65
Merv's A-1 Painting & Decorating	7,848.47
Metropolitan Investigation & Security (Canada) Ltd.	21,475.76
Mimosa Holdings Ltd.	13,698.20
Modern Roofing Ltd.	6,644.00
Mogul Corp. of Canada Ltd.	6,360.44
Moose Jaw Business Plaza Ltd.	38,009.71
Moose Jaw School Div. No. 1	26,270.41
Moose Jaw, City of	13,266.07
Mryglod Properties Ltd.	44,133.37
Mumford Medland Ltd.	10,464.59

SCHEDULE OF PAYMENTS — *(Continued)*

Other Expenses:— (Continued)

Murray, R. Bruce	5,147.70
Myers Construction Co., Ltd.	35,579.86
National Property Development Regina Ltd.	73,605.88
Nedco Ltd.	9,867.94
Nixon Plumbing & Heating (1976) Ltd.	7,857.02
Norcanair	28,957.44
Office Services Advance Account	8,471.48
Orpheum Lease Hold Ltd.	47,704.00
Otis Elevator Co. Ltd.	25,751.29
Outlook, Town of	27,854.99
Overhead Door Co. of Saskatoon Ltd.	13,730.23
Oxford Holdings Ltd.	33,880.00
P. A. Electric Service Centre Ltd.	8,870.48
P. A. Industrial Refrigeration & Electric Ltd.	6,929.17
Park View Properties Ltd.	586,616.56
Parkland Data Services Ltd.	11,199.94
Parkway Industries Ltd.	6,492.00
Pereverzoff, Peter J.	6,695.86
Perolin-Bird Archer Ltd.	12,929.12
Perrault, Harold L.	51,018.16
Perron Investments Ltd.	132,110.04
Perron, Leo	21,059.70
Phaneuf, Edmour	18,802.19
Pioneer Security Control	13,761.00
Plainsman Developments Ltd.	34,678.78
Polar Beverages Ltd.	8,333.30
Porcupine Plain, Town of	5,631.00
Poundmaker Properties Ltd.	6,615.00
Prince Albert, City of	77,419.62
Property Developments Ltd.	7,106.58
Prudential Insurance Co. of America	21,905.75
Public Works Advance Account	726,753.41
Qu'Appelle Developments Ltd.	280,092.97
R. H. Holdings Ltd.	360,420.39
R.M. of Big Quill No. 308	9,324.09
R.M. of North Qu'Appelle No. 187	6,052.65
Ratner Holdings	306,146.12
Ratner Holdings Parking	5,722.00
Ratner Realty Ltd.	187,568.53
Ratner Realty Ltd. & Peter J. Olynyk	24,044.08
Receiver General for Canada — Dept. of Public Works	38,697.48
Redenback, S. E.	27,899.99
Redi-Mix Ltd.	18,218.95
Refrigeration Installations Ltd. (Regina)	20,131.79
Regent Refrigeration Industries Ltd.	17,546.26
Regina Cartage & Storage Co. Ltd.	166,751.08
Regina, City of	164,927.14
Reiner, Helen	20,790.61
Representative Holdings Ltd.	18,987.41
Rite Way Cleaning Service Ltd.	10,895.00
Rob-Rein Construction Ltd.	6,297.76
Rohatensky, Harry	33,432.92
Safety Supply Co.	7,369.32
Sanitary Supplies (Sask.) Ltd.	8,161.73
Sask Tel — C.M.R.	550,008.21
Sask. Co-operative Financial Services Ltd.	235,934.10
Sask. Economic Development Corp.	518,525.88
Sask. Power Corp.	2,614,663.13
Sask. Urban Municipalities Association	33,568.25
Sask. Water Supply Board	47,563.08
Saskatoon, City of	410,040.17
Saskcomp	57,388.69
Scantec Development Ltd.	31,340.34
Schill, W. J.	25,268.74
Scott National Paper Division	16,156.42
Scott, C. H., & Co.	12,043.00
Sherwin Development Ltd.	41,019.79
Sherwin-Williams Co. of Canada Ltd.	12,886.37
Sherwood Co-operative Association Ltd.	13,693.46
Society of Sisters of Sion	36,263.52
Sok Investments Ltd.	57,632.56
Souris Valley Extended Care Hospital	86,739.44
Staseson-Klein Decorators Ltd.	19,202.00
Stephenson, J. R. Ltd.	10,857.69
Stetner Electric Ltd.	7,704.23
Struthers, J. A. C. & Associates Ltd.	6,227.40
Summit Engineering Sales (Calgary) Ltd.	6,930.82
Sundown Eavestroughing Ltd.	5,947.25
Supply Agency Advance Account	10,020.20
Swift Current, City of	91,032.87
Sysems Centre Advance Account	46,909.20
Taverna Italian Restaurants Ltd.	26,192.00
Thorpe Bros. Ltd.	13,569.86
Tisdale, Town of	11,513.64
Torcred Developments Ltd.	895,216.44
Torry, Harold	5,724.00
Tri-Towers Investments Ltd.	263,322.08
Tricor Construction Ltd.	29,916.00
Trollope, Geo. & Sons	32,772.90
Twelfth Building Ltd.	102,861.96
Twin Delivery Ltd.	5,039.40
University Hospital	11,160.00
Wakaw Pharmacy (1977) Ltd.	7,125.00
Wascana Centre Authority	1,288,596.29
West-Can Leasing Ltd.	21,659.09
Westburne	20,816.71
Western Ltd.	128,510.17
Western Supplies Ltd.	5,477.71
Westinghouse Canada Ltd.	6,606.95
Westland Properties	11,092.69
Weyburn Sheet Metal Ltd.	6,822.13
Weyburn, City of	18,702.86
Willson Office Specialty Ltd.	5,079.82

SCHEDULE OF PAYMENTS — *(Concluded)*

Other Expenses:— (Concluded)

Wood Cogger Ltd.	7,217.59
Wood, G. H., & Co. Ltd.	20,080.07
Woodbine Developments Ltd.	43,296.72
Woolworth, F. W. Co. Ltd.	5,607.69
Workers' Compensation Board	79,225.88
Xerox of Canada Ltd.	22,098.56
Yip & Jen Investments Ltd.	14,133.75
Yorkton, City of	8,312.44
Payees Under $5,000.00	946,250.02
	$ 18,899,423.48

GOVERNMENT SERVICES

(Capital Expenditure)

($23,448,820.06)

AGRICULTURE

Estimate	$ 344,400.00	Expenditure	$ 224,824.91

Professional and Technical Services	$ 13,344.50
Publicity, Advertising and Printing	846.59
Land and Buildings	210,633.82
	$ 224,824.91

ATTORNEY GENERAL

Estimate	$ 1,024,900.00	Expenditure	$ 1,906.00

Professional and Technical Services	$ 1,895.63
Sundry	10.37
	$ 1,906.00

CONTINUING EDUCATION

Estimate	$ 669,100.00	Expenditure	$ 674,800.16

Professional and Technical Services	$ 80,451.94
Publicity, Advertising and Printing	1,189.62
Repairs and Maintenance	40,758.90
Contractual Services (Other)	12,993.98
Maintenance and Construction Materials	5,734.23
Miscellaneous Materials and Supplies	136.24
Land and Buildings	528,067.86
Construction, Maintenance and Farming Equipment	5,431.05
Sundry	36.34
	$ 674,800.16

GOVERNMENT SERVICES

Estimate	$ 21,981,700.00	Expenditure	$ 19,239,945.96

Professional and Technical Services	$ 1,791,165.68
Rents, Insurance and Utility Services	41,914.80
Publicity, Advertising and Printing	66,242.04
Repairs and Maintenance	15,759.76
Travel, Sustenance and Vehicle Expenses	456.75
Freight, Express, Cartage and Duty	58,135.36
Contractual Services (Other)	314,426.86
Stationery and Office Supplies	1,249.56
Scientific and Educational Supplies	121.22
Medical and Hospital Supplies	1,344.18
Provisions	1,635.00
Coal, Wood and Other Fuels	495.06
Truck, Tractor, Aircraft and Machinery Supplies	344.72
Maintenance and Construction Materials	5,228.60
Miscellaneous Materials and Supplies	11,605.18
Taxes and Licences	4,784.97
Land and Buildings	14,682,827.74
Trucks, Tractors, and Other Motor Propelled Vehicles and Trailers	4,680.82
Office Equipment	186,725.27
Furniture, Furnishings and Fixtures	1,939,830.38

GOVERNMENT SERVICES — *(Concluded)*

Educational and Scientific Equipment	1,170.70
Construction, Maintenance and Farming Equipment	109,792.11
Sundry	9.20
	$ 19,239,945.96

HIGHWAYS AND TRANSPORTATION

Estimate	$ 530,800.00	Expenditure	$ 177,710.67

Professional and Technical Services	$ 10,150.84
Publicity, Advertising and Printing	274.09
Contractual Services (Other)	6,795.11
Coal, Wood and Other Fuels	508.95
Land and Buildings	158,439.89
Construction, Maintenance and Farming Equipment	1,541.79
	$ 177,710.67

DEPARTMENT OF NORTHERN SASKATCHEWAN

Estimate	$ 181,600.00	Expenditure	$ 53,310.31

Professional and Technical Services	$ 1,083.54
Repairs and Maintenance	612.86
Contractual Services (Other)	20,466.00
Land and Buildings	30,431.92
Furniture, Furnishings and Fixtures	226.11
Construction, Maintenance and Farming Equipment	473.72
Sundry	16.16
	$ 53,310.31

HEALTH

Estimate	$ 1,392,400.00	Expenditure	$ 1,439,891.30

Professional and Technical Services	$ 71,969.27
Rents, Insurance and Utility Services	147.00
Publicity, Advertising and Printing	1,725.07
Repairs and Maintenance	2,558.10
Contractual Services (Other)	46,101.39
Taxes and Licences	2,094.39
Land and Buildings	1,268,215.71
Furniture, Furnishings and Fixtures	5,203.09
Construction, Maintenance and Farming Equipment	41,744.74
Sundry	132.54
	$ 1,439,891.30

SOCIAL SERVICES

Estimate	$ 3,499,200.00	Expenditure	$ 1,207,107.71

Professional and Technical Services	$ 286,485.03
Publicity, Advertising and Printing	497.92
Repairs and Maintenance	10,685.22
Travel, Sustenance and Vehicle Expenses	291.00
Postage and Communications	206.99
Freight, Express, Cartage and Duty	311.57
Contractual Services (Other)	32,291.30
Land and Buildings	875,024.10
Office Equipment	815.71
Furniture, Furnishings and Fixtures	498.87
	$ 1,207,107.71

TOURISM AND RENEWABLE RESOURCES

Estimate	$ 347,900.00	Expenditure	$ 429,323.04

Professional and Technical Services	$ 33,267.34
Rents, Insurance and Utility Services	126.66
Publicity, Advertising and Printing	631.63
Travel, Sustenance and Vehicle Expenses	200.15
Contractual Services (Other)	20,531.28
Stationery and Office Supplies	116.13
Land and Buildings	338,233.94
Furniture, Furnishings and Fixtures	245.27
Educational and Scientific Equipment	181.78
Construction, Maintenance and Farming Equipment	35,788.86
	$ 429,323.04
TOTAL — GOVERNMENT SERVICES — (CAPITAL EXPENDITURE)	$ 23,448,820.06

SCHEDULE OF PAYMENTS

Reported by payee are payments of (a) Salaries, Services and Gratuities of $10,000 or more, (b) Travel, Sustenance and Vehicle Expenses of $2,000 or more and (c) Other Expenses of $5,000 or more. Grants are reported under the relevant subvote.

Travel, Sustenance and Vehicle Expenses:

Payees under $2,000.00	$ 947.90

Other Expenses:

Acklands Ltd.	$ 17,843.58
Acme Chrome Furniture Ltd.	9,551.59
Agri-Builders (Regina) Ltd.	43,087.32
Alford Floors & Interiors (1967) Ltd.	68,469.97
All-Steel Canada Ltd.	83,636.30
Allard, Wendy	11,800.00
Allstar Partitions & Acoustics Ltd.	12,757.00
Almquist, Henry R.	245,000.00
Alpine Drywall & Plastering (Regina) Ltd.	30,747.58
Alpine Drywall & Plastering (Saskatoon)	181,401.63
Angus, Butler Engineering Ltd.	12,549.62
Anthes Equipment Ltd.	9,683.81
Applied Electronics Ltd.	176,762.74
Arnott, MacPhail, Johnstone & Associates	310,080.50
Associated Engineering Services Ltd.	13,548.17
ATCO Structures	93,536.50
B. A. Construction Ltd.	311,539.91
B.L.M. Architects Ltd.	35,105.49
Bakers Electric Ltd.	186,039.62
Barber Motors (1963) Ltd.	1,059,000.00
BBT Geotechnical Consultants Ltd.	10,670.25
Bearing & Transmission (Regina) Ltd.	14,830.05
Bennett & White Western Ltd.	989,332.78
Billyard, Robert	5,281.35
Bird Construction Co. Ltd.	112,139.84
Border Glass & Aluminum Ltd.	41,381.10
Bremner, Alex & Alice Knutson	35,000.00
Brooks, R. L. Construction Ltd.	28,456.00
Brown & Rutherford Ltd.	78,952.13
Brown, Thomas A. & Julia	53,439.41
Building Design 2 Ltd.	22,338.21
C. & M. Lifts Ltd.	16,645.24
Cana Construction Co. Ltd.	1,087,779.37
Canadian Pittsburgh Industries	13,355.59
Cem-al Spray Ltd.	14,034.46
Ceramsky Art Works Ltd.	6,475.00
Christensen Construction Ltd.	8,908.40
Clark Roofing (Sask) Ltd.	200,452.05
Clark Roofing (1964) Ltd.	63,858.40
Clark, W., Interiors Ltd.	108,038.11
Comaniuk, N., Bldg. Movers	16,338.00
Comstock International Ltd.	1,071,851.58
Conley & Co. Contractors Ltd.	440,962.29
Construction Specialties Ltd.	30,708.50
Cooper, R. G. Architect	5,000.00
Days Paints Ltd.	37,350.00
Dominion Bridge Co. Ltd.	13,630.50
Dover Corp. (Canada) Ltd.	175,811.03
Dynacopics Inc.	13,096.00
East, J. Iron Works Ltd.	52,383.24
Eaton's Commercial & Contract Accounts	19,970.51
Eckl Ceramics Ltd.	48,864.60
Eckl Ceramics 1978 Ltd.	36,181.80
Elmer's Service Ltd.	774,000.00
Erickson, O. T.	162,500.00
Exel Elevators (Sask.) Ltd.	17,777.80
Farwil Corp.	11,352.00

SCHEDULE OF PAYMENTS — *(Continued)*

Other Expenses:— (Continued)

Forrester, Scott, Bowers, Cooper & Walls	102,209.55
Forrester, Scott, Bowers, Walls	34,360.78
Frontier Construction Ltd.	82,320.35
G. A. Construction Ltd.	158,211.14
Gallagher Appraisal Services Ltd.	7,300.00
Gardinergray Equipment Ltd.	6,255.00
Gerrie, Catherine Lorraine	43,265.29
Gillis Quarries Ltd.	285,926.14
Graham Construction Ltd.	436,569.46
Grant, Ronald D.	9,313.89
Great West Steel Industries Ltd.	190,121.49
Harts Upholstered Products Co. Ltd.	91,602.80
Hicke, Estate of Edward C.	40,000.00
Hickson & Morgan Electric Co. Ltd.	192,003.79
Hill Security Ltd.	42,066.50
Hleck, Kanuka, Goetz, Thuringer, Semenchuck and Naylen	6,631.86
Holliday-Scott, J., & M. D. Paine	249,996.15
Hulbert, G. Construction	5,674.33
Inland Construction Ltd.	38,127.05
K & L Construction Ltd.	25,441.72
King's House of Draperies & Interiors	5,364.70
Knott, Holly A.	43,252.42
Kondro Electric Ltd.	5,655.52
Kramer Tractor Ltd.	16,608.75
Lee, Kan Foo	99,000.00
Loraas' Disposal Services Ltd.	13,348.60
Lumber Mart Ltd.	5,734.23
Macovichuk, John, Firestone Canada Inc. & Acklands (Canada) Ltd.	633,800.00
Malkin, M. Architect Ltd.	31,964.35
Mason, J. & Sons Ltd.	50,819.26
Masonry Contractors Ltd.	819,887.36
Melhoff Electric (77) Ltd.	5,492.67
Mitchell Phillips Associates Architects	21,188.28
Mumford Medland Ltd.	14,154.98
Murphy Distributors Ltd.	13,017.96
Nerbas, Gero	60,067.22
Nightingale Industries Ltd.	6,230.70
Norfolk Trust	10,220.84
Otis Elevator Co. Ltd.	86,490.00
Overhead Door Co. of Saskatoon Ltd.	55,579.03
P. A. Electric Service Centre Ltd.	9,051.00
P.C.L. Construction Ltd.	66,051.62
Parke, Wallace	53,458.74
Parkland Drywall Ltd.	233,245.70
Petrescue, Kenneth	39,990.00
Pilkington Glass Ltd.	91,125.00
Pockar Bros. Masonry Ltd.	966,885.03
Poole Construction Ltd.	1,130,608.84
Price-Acme of Canada Ltd.	262,209.42
Public Works Advance Account	1,893,896.31
R. & F. Insulators	5,200.00
R. & S. Contract Sales Ltd.	6,991.25
R. L. Small Equipment Sales	23,014.80
Radu, David J. & Linda E.	47,600.00
Reggin Industries Ltd.	18,340.11
Regina, City of	26,664.22
Reid, Crowther & Partners Ltd.	12,150.84
Reliable Stationers Ltd.	26,450.81
Rist, Mathias & Elisabeth	102,920.24
Ritenburg & Associates Ltd.	25,884.43
Sask. Power Corp.	25,093.95
Sask. Research Council	42,017.90
Saskatoon, City of	69,888.51
Saskmont Engineering Co. Ltd.	10,717.92
Schmid Industries Ltd.	22,457.77
Schneider's Millwork Contractors	5,407.35
Scott, C. H., & Co.	13,550.00
Scott, C., Design Consultants	48,503.72
Simpsons Contract Division	6,326.77
Small, R. L. Equipment Sales	15,816.00
Smith Bros. & Wilson Ltd.	141,709.08
Solie Drilling Ltd.	6,217.00
South East Region Community College	25,584.00
Struthers, J. A. C. & Associates Ltd.	10,775.52
Suburban Lawn & Leisure Ltd.	8,814.92
Sun Electric (1975) Ltd.	302,684.51
Supreme Office Products Ltd.	12,511.80
Sures, Jack	23,575.00
Thompson, Wilbur Wesley and Beaver Investments Ltd.	175,000.00
Thorpe Bros. Ltd.	57,722.73
Tricor Construction Ltd.	159,416.84
Tubello Tile & Terrazzo Ltd.	87,577.20
Twin-Industry Sales & Service Ltd.	5,542.64
Underwood McLellan (1977) Ltd.	36,458.75
Up-right Scaffolds Ltd.	6,977.24
Varty Floors Ltd.	87,671.01
Vipond Automatic Sprinkler Co. Ltd.	149,221.80
Waco Western Hardware Ltd.	6,107.78
Wajax Industries Ltd.	24,394.27
Wappel Concrete & Construction Co. Ltd.	477,632.39
Warawa, Don	35,000.00
Wascana Centre Authority	297,082.75
Watrous Sales Inc.	9,413.01
WCH Distributors Ltd.	17,000.00
Westeel-Rosco Ltd.	91,188.95
Western Concrete Finishers Ltd.	9,854.56
Westinghouse Canada Ltd.	1,715,675.63
Weyburn Carpet Glass & Supplies Ltd.	150,000.00
Weyburn Central School Division No. 73	185,000.00

SCHEDULE OF PAYMENTS— *(Concluded)*

Other Expenses:— (Concluded)

Weyburn, City of	168,555.48
Wiens & Associates Ltd.	55,774.44
Willson Office Specialty Ltd.	6,615.22
Wood Cogger Ltd.	189,166.20
Wood, G. H., & Co. Ltd.	5,192.57
Woolsey, Randy & Greg Hardy	19,529.00
York Auto Supply Co. Ltd. & Weyburn Credit Union Ltd.	379,000.00
Payees Under $5,000.00	210,150.54
	$ 23,447,872.16

HEALTH

($417,040,662.02)

GENERAL ADMINISTRATION

Estimate	$ 1,221,400.00	Expenditure	$ 1,176,955.67

Department Heads — Salaries	$ 98,259.90
Branch Head — Salary	35,785.08
Permanent Positions — Salaries	772,416.56
Temporary Positions — Salaries	32,171.24
Day Labour, Casual and Part-Time Employment	7,431.72
Honorariums and Special Services	13,362.56
Medical, Dental, Optical, Hospitalization, Burial and Allied Services	116.00
Professional and Technical Services	12,351.68
Rents, Insurance and Utility Services	12,471.57
Publicity, Advertising and Printing	25,760.35
Repairs and Maintenance	2,478.13
Travel, Sustenance and Vehicle Expenses	24,946.90
Postage and Communications	22,416.91
Freight, Express, Cartage and Duty	641.87
Contractual Services (Other)	7,930.43
Stationery and Office Supplies	124,464.90
Scientific and Educational Supplies	3,008.23
Medical and Hospital Supplies	4,820.56
Provisions	3,030.02
Clothing and Clothing Material	128.00
Miscellaneous Materials and Supplies	1,334.81
Grants and Other Contributions	4,000.00
Taxes and Licences	167.83
Office Equipment	3,020.48
	$ 1,212,515.73
Less: Refund — Materials and Supplies	35,560.06
	$ 1,176,955.67

Grants:

Transitional Governing Council of the Denturists Society of Sask.	$ 2,000.00
University of Saskatchewan	2,000.00
	$ 4,000.00

TUBERCULOSIS SANATORIA AND HOSPITALS ACT

Estimate	$ 422,700.00	Expenditure	$ Nil

AIR AMBULANCE SERVICE

Estimate	$ 191,700.00	Expenditure	$ 292,014.30

Travel, Sustenance and Vehicle Expenses	$ 292,014.30

PERSONNEL RECRUITMENT AND TRAINING

Estimate	$ 463,480.00	Expenditure	$ 388,986.78

Branch Head — Salary	$ 56,077.16
Permanent Positions — Salaries	203,322.37
Temporary Positions — Salaries	8,217.47
Day Labour, Casual and Part-Time Employment	8,363.04
Honorariums and Special Services	185.00
Professional and Technical Services	320.92
Rents, Insurance and Utility Services	3,978.68

PERSONNEL RECRUITMENT AND TRAINING — *(Concluded)*

Publicity, Advertising and Printing	1,609.99
Repairs and Maintenance	314.84
Travel, Sustenance and Vehicle Expenses	5,040.53
Postage and Communications	5,202.48
Freight, Express, Cartage and Duty	291.95
Contractual Services (Other)	12,065.00
Stationery and Office Supplies	128.78
Scientific and Educational Supplies	981.58
Grants and Other Contributions	78,600.00
Office Equipment	1,040.76
Educational and Scientific Equipment	3,241.98
Sundry	4.25
	$ 388,986.78

Grants:

Bailey, Dr. Dana H.	$ 2,000.00	Kovach, Dr. R. J.	3,000.00
Dergousoff, Dr. Brent F.	2,000.00	Lamothe, Dr. Frank C.	3,000.00
Dey, Dr. Cedric	4,000.00	McCarter, Dr. H. S.	5,000.00
Dunn, Dr. Winston A.	4,000.00	Neil, Dr. A. B. J.	2,800.00
Fletcher, Dr. Robert E.	3,000.00	Orthner, Dr. Lloyd D.	2,000.00
Gingrich, Dr. Joseph C.	2,000.00	Palmer, Dr. John V.	3,000.00
Gingrich, Dr. Lily Kwee	2,000.00	Phenix, Dr. Edwin D.	4,000.00
Herve, Dr. J. M.	4,000.00	Plunz, Dr. Art B.	4,000.00
Ireland, Dr. Frank L.	4,000.00	Schappert, Dr. A.	3,000.00
Johnson, Dr. Gordon W.	4,000.00	Simon, Dr. Thelma R.	4,000.00
Katz, Dr. Roy A.	4,000.00	Victorian Order of Nurses	1,800.00
Kellogg, Dr. J. R.	4,000.00		$ 78,600.00
Kish, Dr. Thomas P.	4,000.00		

ASSISTANCE TO HOME CARE PROGRAMS

Estimate	$ 1,781,260.00	Expenditure	$ 1,726,713.82

Permanent Positions — Salaries	$ 254,832.62
Temporary Positions — Salaries	21,602.23
Day Labour, Casual and Part-Time Employment	28,988.70
Medical, Dental, Optical, Hospitalization, Burial and Allied Services	256,167.78
Publicity, Advertising and Printing	414.78
Travel, Sustenance and Vehicle Expenses	40,072.31
Postage and Communications	887.69
Contractual Services (Other)	6,866.31
Scientific and Educational Supplies	521.38
Medical and Hospital Supplies	3,831.39
Miscellaneous Materials and Supplies	318.42
Grants and Other Contributions	1,112,173.67
Sundry	36.54
	$ 1,726,713.82

Grants:

Ast, Dolores C.	$ 100.00	Regina Community Home Care Program	257,472.00
Beck, Donna R.	280.00	Russell, Lorna E.	100.00
Brandt, Charlotte T.	280.00	Saskatoon Psychiatric Home Care	15,000.00
Claxton, Mrs. Eleanor	280.00	Stan, Valerie	100.00
Eldstrom, Joan V.	100.00	Stasiuk, Cheryl	100.00
Klaassen, Donna C.	100.00	University Hospital	625,829.00
Kleinermanns, Helen	140.00	Wentworth, Joan L.	280.00
MacFarlane, Margaret S.	100.00	Werrett, Denise	280.00
Man-Weisgerber, Jeannie	100.00	Woloschuk, Debora R.	100.00
McDougall, Naomi M.	100.00	Wunder, Mary L.	100.00
Moose Jaw Community Home Care Program	101,520.00	Zahaik, Joyce G.	100.00
Norleen, Marilyn A.	280.00	Payees Under $100.00	16.67
Penson, Bonnie Lee	100.00		$ 1,112,173.67
Peters, Eileen R.	100.00		
Prince Albert Community Home Care Program	18,186.00		
Prince Albert Home Care Program	90,930.00		

COMMUNITY HEALTH SERVICES

Estimate	$ 7,551,670.00	Expenditure	$ 7,346,363.16

Branch Heads — Salaries	$ 278,923.01
Permanent Positions — Salaries	5,350,220.07
Temporary Positions — Salaries	209,707.88
Day Labour, Casual and Part-Time Employment	197,028.58
Honorariums and Special Services	40,900.47
Retiring Gratuities	3,617.88
Professional and Technical Services	20,051.70
Rents, Insurance and Utility Services	69,788.98
Publicity, Advertising and Printing	53,584.42
Repairs and Maintenance	5,128.76
Travel, Sustenance and Vehicle Expenses	715,742.91
Postage and Communications	118,659.66
Freight, Express, Cartage and Duty	13,245.11
Contractual Services (Other)	59,816.55
Stationery and Office Supplies	9,588.98
Scientific and Educational Supplies	48,424.63
Medical and Hospital Supplies	17,682.05
Provisions	588.03
Miscellaneous Materials and Supplies	6,546.85
Grants and Other Contributions	92,382.17
Taxes and Licences	682.83
Compensation for Loss	2,000.00
Office Equipment	12,471.31
Furniture, Furnishings and Fixtures	7,498.15
Educational and Scientific Equipment	10,704.14
Construction, Maintenance and Farming Equipment	1,261.63
Sundry	116.41
	$ 7,346,363.16

Grants:

Aitken, Jane Y.	$ 100.00	Ewart, Sandra	100.00
Allenby, Sofia	280.00	Ferster, Brenda J.	280.00
Allsen, Irene	100.00	Frank, Gwenith R.	100.00
Anderson, Shirley W.	100.00	Fyffe, Evelyn B.	100.00
Arneson, Brianna L.	100.00	Gamble, Diane L.	280.00
Bacon, Frances E.	100.00	Gifco, Alice V.	100.00
Baerwald, Ann M.	100.00	Gladwell, Elsie D.	100.00
Bailey, Dorothea V.	100.00	Hall, Florence M.	100.00
Banerjee, Linda C.	280.00	Handelman, Colleen	100.00
Baumgartner, Maureen E.	100.00	Hanowski, Florence M.	100.00
Beaton, Louise E.	100.00	Hartl, Sharon A.	100.00
Bell, Sophia	100.00	Haukaas, Jean E.	100.00
Berscheid, Claudia M.	100.00	Hauth, Irene E.	100.00
Black, Rose M.	100.00	Healey, Karen A.	280.00
Blandford, H. Maureen	100.00	Herter, Janice L.	100.00
Bligh, Sharon G.	280.00	Hoffart, Monica S.	100.00
Bonish, Sharon L.	280.00	Irving, Anne M.	100.00
Boudreau, Isabelle A.	100.00	Jacques, Margaret C.	100.00
Boyd, Joyce E.	100.00	Jerred, Marsha H.	100.00
Boyko, Catherine F.	100.00	Johnson, Marilyn E.	100.00
Brasnett, Phyllis	100.00	Johnson, Pauline	100.00
Bright, Victoria F.	100.00	Johnston, Diane L.	100.00
Brown, Dorothea M.	100.00	Johnstone, Gwendolyn N.	100.00
Campbell, Eunice O.	100.00	Karpish, Olga G.	100.00
Carbert, Irmgard H.	100.00	Kerr, Carol A.	100.00
Clark, Jean I.	100.00	Koneru, Jhansi L.	100.00
Closs, Dorothy	100.00	Korol, Dorothy I.	100.00
Craig, Sandra A.	100.00	Kowalczyk, Carmen Y.	100.00
Creurer, Bernadette M.	280.00	Langeman, Katie H.	100.00
Demetrow, Marie	100.00	Lapointe, Bertha G.	100.00
Deroose, Judith L.	100.00	Latoski, Arvella L.	100.00
Deugau, Donna	100.00	Laverdiere, Audrey	100.00
Dlouhy, Sherri A.	163.33	Lawrence, Lois	100.00
Douglass, Gloria E.	100.00	Lazaruk, Colleen	100.00
Drabinasty, Elizabeth H.	100.00	Leason, Beverly A.	100.00
Dyck, Cheryl E.	280.00	Leipert, Beverly D.	100.00

COMMUNITY HEALTH SERVICES—*(Concluded)*

Grants:—(Concluded)

Litzenberger, Joan C.	100.00
Livesley, Mary-Lee	280.00
MacDonald, Helen A.	100.00
Mack, Catherine A.	100.00
MacKay, Jane G.	100.00
MacLeod, Leila A.	280.00
Malach, Debra A.	280.00
Maloney, Patricia G.	100.00
Mamer, Susan A.	100.00
Marshall, Malita M.	100.00
Martinson, Mavis I.	100.00
Masson, Ethel M.	100.00
Matthews, Dr. V. L.	3,000.00
McGillivray, Jill M.	280.00
McKnight, Ruth H.	100.00
McManus, Clarice J.	100.00
Meagher, Cecilia K.	100.00
Molde, Helen L.	100.00
Moore, Isabel C.	100.00
Moyer, Catharine M.	280.00
Neibrandt, Lillian B.	100.00
Nell, Linda M.	100.00
Nickel, Erika	100.00
Norman, Dianne L.	100.00
Novecosky, Loretta M.	100.00
Nystuen, Glenda M.	280.00
Oucharek, Joan F.	100.00
Peever, Esther M.	100.00
Planned Parenthood Saskatchewan	40,000.00
Plein, Helen C.	100.00
Porter, Jean I.	100.00
Rieger, Charlene M.	280.00
Rindahl, Grace A.	100.00
Robinson, Donna M.	100.00
Rudichuk, Judith M.	100.00
Rudychuk, Margaret H.	100.00
Rushowick, Bonnie C.	280.00
Rutherford, Joyce	100.00
Schille, Petronella E.	100.00
Schmaltz, Jeannine	100.00
Schmalz, Brenda M.	100.00
Schmidt, Gwendolyn B.	100.00
Schmidt, June L.	100.00
Scott, Eva M.	100.00
Serena Saskatchewan	27,553.00
Setrakov, Kathryn J.	280.00
Sharpe, Edith J.	100.00
Shaw, Doris C.	100.00
Shewchuk, Janet L.	280.00
Sims, Sandra H.	100.00
Smith-Collins, Marlene F.	100.00
Smith, Beulah E.	100.00
Sopher, Darlene S.	100.00
Spencer, Vera L.	100.00
Stevenson, Marilyn E.	100.00
Stewart, Betty L.	100.00
Stewart, Vivianne B.	100.00
Stieb, Opal L.	280.00
Stillwell, Emily I.	100.00
Stumborg-Rosin, V. L.	100.00
Tait, Ethel	100.00
Ternan, Eunice E.	280.00
Theede, Mary A.	280.00
Thiessen, Bonnie M.	280.00
Thompson, Beverly M.	100.00
Tondell, Judith R.	100.00
Tremblay, Laraine	100.00
University of Regina	2,000.00
Verret, Elizabeth A.	100.00
Wade, Liverthe J.	100.00
Ward, Donna J.	100.00
Whiteside, Joan E.	100.00
Wilgers, Marianne M.	100.00
Williams, Beatrice M.	100.00
Willway, Verity M.	280.00
Wiseman, Mary E.	100.00
Wotherspoon, Ruby L.	100.00
Wright-Novick, Brenda F.	100.00
Young, Kathleen M.	100.00
Zadorozny, Rosslyn M.	100.00
Payees Under $100.00	645.84
	$ 92,382.17

GRANTS IN ASSISTANCE OF CITY HEALTH DEPARTMENTS AND OTHER HEALTH AGENCIES

Estimate	$ 565,300.00	Expenditure	$ 602,531.43

Grants:

Canadian National Institute for the Blind	$ 15,000.00	St. John Ambulance Association	2,000.00
Canadian Public Health Association	1,000.00	Sask. Speech & Hearing Association	2,423.93
Dial Access Drug Information Service Program	6,400.00	Saskatoon, City of	263,976.00
Regina, City of	280,393.50	University of Saskatchewan	31,338.00
			$ 602,531.43

COMMUNICABLE DISEASE CONTROL

Estimate	$ 775,110.00	Expenditure	$ 709,808.57

Branch Head — Salary	$ 45,998.96
Permanent Positions — Salaries	133,358.05
Temporary Positions — Salaries	15,208.76
Day Labour, Casual and Part-Time Employment	35,145.17

COMMUNICABLE DISEASE CONTROL — *(Concluded)*

Honorariums and Special Services	1,035.00
Medical, Dental, Optical, Hospitalization, Burial and Allied Services	11,424.81
Professional and Technical Services	125.62
Publicity, Advertising and Printing	2,183.62
Repairs and Maintenance	381.09
Travel, Sustenance and Vehicle Expenses	5,557.92
Postage and Communications	1,830.62
Freight, Express, Cartage and Duty	1,126.18
Contractual Services (Other)	31,475.13
Stationery and Office Supplies	1,826.44
Scientific and Educational Supplies	2,027.78
Medical and Hospital Supplies	400,156.65
Miscellaneous Materials and Supplies	105.40
Grants and Other Contributions	17,880.50
Taxes and Licences	154.13
Office Equipment	949.19
Furniture, Furnishings and Fixtures	1,806.00
Sundry	51.55
	$ 709,808.57

Grants:

Laing, Joyce M.	$ 100.00	Way, Estate of Anne P.	100.00
Regina, City of	2,000.00	Payees Under $100.00	50.00
Saskatoon, City of	2,000.00		$ 17,880.50
University of Saskatchewan	13,630.50		

SASKATCHEWAN HEARING AID PLAN

Estimate $ 1,203,160.00 Expenditure $ 1,099,848.07

Branch Head — Salary	$ 27,007.80
Permanent Positions — Salaries	471,368.91
Temporary Positions — Salaries	17,101.07
Day Labour, Casual and Part-Time Employment	14,057.84
Honorariums and Special Services	350.00
Professional and Technical Services	13,760.57
Rents, Insurance and Utility Services	4,174.77
Publicity, Advertising and Printing	17,591.56
Repairs and Maintenance	2,986.68
Travel, Sustenance and Vehicle Expenses	49,745.11
Postage and Communications	10,815.58
Freight, Express, Cartage and Duty	2,607.36
Contractual Services (Other)	32,484.65
Stationery and Office Supplies	4,255.64
Scientific and Educational Supplies	781.05
Miscellaneous Materials and Supplies	30,751.50
Taxes and Licences	356.26
Land and Buildings	8,180.96
Furniture, Furnishings and Fixtures	35,787.54
Construction, Maintenance and Farming Equipment	1,168.97
Stores for Resale	354,378.88
Sundry	135.37
	$ 1,099,848.07

SASKATCHEWAN DENTAL PLAN

Estimate $ 7,195,940.00 Expenditure $ 7,396,526.21

Branch Head — Salary	$ 47,439.24
Permanent Positions — Salaries	5,251,667.44
Temporary Positions — Salaries	299,212.26
Day Labour, Casual and Part-Time Employment	33,755.72
Honorariums and Special Services	12,652.60
Medical, Dental, Optical, Hospitalization, Burial and Allied Services	178,073.36
Professional and Technical Services	169,676.38

SASKATCHEWAN DENTAL PLAN—*(Continued)*

Rents, Insurance and Utility Services	24,392.40
Publicity, Advertising and Printing	36,606.82
Repairs and Maintenance	5,852.94
Travel, Sustenance and Vehicle Expenses	596,481.71
Postage and Communications	117,597.80
Freight, Express, Cartage and Duty	37,878.92
Contractual Services (Other)	23,077.12
Stationery and Office Supplies	9,899.80
Scientific and Educational Supplies	3,453.78
Medical and Hospital Supplies	443,197.10
Provisions	194.40
Coal, Wood and Other Fuels	1,690.98
Truck, Tractor, Aircraft and Machinery Supplies	168.58
Miscellaneous Materials and Supplies	10,222.95
Grants and Other Contributions	22,754.17
Taxes and Licences	14,379.19
Office Equipment	2,666.36
Furniture, Furnishings and Fixtures	39,162.48
Construction, Maintenance and Farming Equipment	14,142.34
Miscellaneous Property	195.42
Sundry	33.95
	$ 7,396,526.21

Grants:

Adam, Betty A.	$ 100.00	Knapp, Colleen L.	100.00
Adams, Cheryl L.	100.00	Kostiuk, June D.	100.00
Anderson, Rhonda C.	100.00	Lauzon, Susan M.	100.00
Bader, Deanna J.	100.00	Loewen, Wendy L.	100.00
Bagnall, Lynda Joanne	100.00	Long, Barbara A.	100.00
Barclay, Marion E.	100.00	Longtin, Michelle J.	100.00
Bartley, Christine H.	100.00	Machnee, Corrine H.	100.00
Beatty, Joanne C.	100.00	Macknak, Ellen M.	100.00
Berezny, Grace M.	100.00	Mann, Sharon A.	100.00
Berg, Wendy M.	100.00	Mathieson, Shirley A.	100.00
Bergen, Shirley Ann	100.00	Maxwell, Barbara L.	100.00
Binner, Kerry L.	100.00	McGillivray, Rhonda A.	100.00
Bradshaw, Lynda E.	100.00	Miller, Susan M.	100.00
Braun, Barbara A.	100.00	Moon, Susan D.	100.00
Bray, Brenda M.	100.00	Muehlbauer, Cynthia A.	100.00
Brochu, Rosanne M.	100.00	Nobert, Roxanne M.	100.00
Bull, Marilyn L.	100.00	Nordby, Anita M.	100.00
Campbell, Betty Lou	100.00	Nordin, Karen L.	100.00
Campbell, Jacqueline A.	100.00	Norman, Sheree-Lee	100.00
Clifford, Gary A.	100.00	Parker, Diane P.	100.00
Davis, Leslie K.	100.00	Pelzer, Cathy J.	100.00
Davison, Beverley J.	100.00	Penna, Vickie A.	100.00
De Strake, Debbie L.	100.00	Plaxin, Nancy L.	100.00
Degenstein, Leona	100.00	Pollock, Lori J.	100.00
Demaer, Suzanne M.	100.00	Popik, Iris B.	100.00
Derdall, Dorothy M.	100.00	Pouteaux, Edith F.	100.00
Desmarais, Faye R. M.	100.00	Regnier, I. Marion	100.00
Diakow, Marianne S.	100.00	Russell, Susan G.	100.00
Diduck, Barbara A.	100.00	Ryba, Patricia T.	100.00
Drader, Shelley D.	100.00	Sander, Josephine J.	100.00
Findlay, Coralynn J.	100.00	Sass, Carolyn L.	100.00
Gauthier, Aline S.	100.00	Schaefer, Melissa M.	100.00
Gunn, Diane L.	100.00	Scrivener, Laura D.	100.00
Gustafson, Ila M.	100.00	Selinger, Denise M.	100.00
Gutheil, Nancy L.	100.00	Sirois, Jacqueline Y.	100.00
Harcourt, Laverne A.	100.00	Sliz, Cindy J.	100.00
Haugen, Judy E.	100.00	Smith, Heather A.	100.00
Heidel, Cindy J.	100.00	Smith, Karen R.	100.00
Heuer, Janice E.	100.00	Sperle, Judith A.	100.00
Hiltz, Heather J.	100.00	Stadnyk, Lancey G.	100.00
Jarman, Shelly L.	100.00	Statchuk, Monica J.	100.00
Joa, Ellen M.	100.00	Tendler, Brenda D.	100.00
Johnson, Helen G.	100.00	Uhryn, Donna L.	100.00
Kalesnikoff, Tamara L.	100.00	Vanin, Wayne G.	100.00

SASKATCHEWAN DENTAL PLAN — *(Concluded)*

Grants:— (Concluded)

Wasyliw, Debra E.	100.00	Zaba, Rosemarie M.	100.00
Winter, Colleen A.	100.00	Payees Under $100.00	13,454.17
Wiste, Linda M.	100.00		$ 22,754.17
Yaremko, Debra D.	100.00		

HEALTH SERVICES PROGRAM

Estimate	$ 2,354,430.00	Expenditure	$ 2,267,712.49

Branch Head — Salary	$ 28,515.24
Permanent Positions — Salaries	135,080.98
Temporary Positions — Salaries	2,412.16
Day Labour, Casual and Part-Time Employment	14,534.36
Honorariums and Special Services	700.00
Medical, Dental, Optical, Hospitalization, Burial and Allied Services	1,418,695.28
Professional and Technical Services	40,588.57
Rents, Insurance and Utility Services	259.36
Publicity, Advertising and Printing	10,200.58
Repairs and Maintenance	2,150.04
Postage and Communications	6,063.39
Freight, Express, Cartage and Duty	123.70
Stationery and Office Supplies	703.21
Scientific and Educational Supplies	131.19
Medical and Hospital Supplies	607,193.24
Educational and Scientific Equipment	209.47
Sundry	151.72
	$ 2,267,712.49

POLICY RESEARCH AND MANAGEMENT SERVICES

Estimate	$ 565,670.00	Expenditure	$ 588,182.42

Branch Head — Salary	$ 41,745.72
Permanent Positions — Salaries	330,618.51
Temporary Positions — Salaries	74,471.23
Day Labour, Casual and Part-Time Employment	27,387.75
Honorariums and Special Services	1,339.47
Professional and Technical Services	36,139.29
Rents, Insurance and Utility Services	6,503.53
Publicity, Advertising and Printing	21,771.55
Repairs and Maintenance	286.99
Travel, Sustenance and Vehicle Expenses	17,042.12
Postage and Communications	12,023.88
Freight, Express, Cartage and Duty	11,294.25
Contractual Services (Other)	4,954.60
Stationery and Office Supplies	884.22
Scientific and Educational Supplies	224.02
Provisions	276.50
Office Equipment	1,218.79
	$ 588,182.42

VITAL STATISTICS

Estimate	$ 530,350.00	Expenditure	$ 575,019.81

Branch Head — Salary	$ 30,025.80
Permanent Positions — Salaries	330,231.76
Temporary Positions — Salaries	31,772.49
Day Labour, Casual and Part-Time Employment	28,720.36
Professional and Technical Services	99,524.21
Rents, Insurance and Utility Services	6,015.73
Publicity, Advertising and Printing	6,666.78
Repairs and Maintenance	2,925.45

VITAL STATISTICS — *(Concluded)*

Travel, Sustenance and Vehicle Expenses	952.71
Postage and Communications	7,053.86
Contractual Services (Other)	5,453.97
Stationery and Office Supplies	20,563.97
Scientific and Educational Supplies	1,579.29
Miscellaneous Materials and Supplies	935.33
Office Equipment	2,556.77
Sundry	41.33
	$ 575,019.81

HEALTH LIBRARY

Estimate ..... $ 80,290.00 Expenditure ..... $ 86,590.42

Permanent Positions — Salaries	$ 56,959.64
Temporary Positions — Salaries	949.23
Day Labour, Casual and Part-Time Employment	4,339.29
Professional and Technical Services	198.01
Rents, Insurance and Utility Services	345.97
Publicity, Advertising and Printing	1,872.29
Postage and Communications	933.52
Stationery and Office Supplies	669.07
Scientific and Educational Supplies	20,234.29
Sundry	89.11
	$ 86,590.42

HEALTH PROMOTION

Estimate ..... $ 1,067,170.00 Expenditure ..... $ 1,017,426.11

Branch Head — Salary	$ 39,351.48
Permanent Positions — Salaries	135,028.84
Temporary Positions — Salaries	26,091.88
Day Labour, Casual and Part-Time Employment	1,219.41
Honorariums and Special Services	120.00
Severance Pay	6,025.85
Professional and Technical Services	228.14
Rents, Insurance and Utility Services	1,372.13
Publicity, Advertising and Printing	771,653.00
Repairs and Maintenance	223.89
Travel, Sustenance and Vehicle Expenses	9,028.41
Postage and Communications	4,317.46
Freight, Express, Cartage and Duty	359.07
Contractual Services (Other)	6,050.23
Stationery and Office Supplies	696.38
Scientific and Educational Supplies	12,030.82
Miscellaneous Materials and Supplies	140.71
Office Equipment	921.68
Educational and Scientific Equipment	2,471.56
Sundry	95.17
	$ 1,017,426.11

PROVINCIAL LABORATORIES

Estimate ..... $ 2,204,760.00 Expenditure ..... $ 2,259,189.28

Branch Head — Salary	$ 47,439.24
Permanent Positions — Salaries	1,192,778.76
Temporary Positions — Salaries	116,968.77
Day Labour, Casual and Part-Time Employment	54,868.77
Honorariums and Special Services	750.00
Professional and Technical Services	53,260.87
Rents, Insurance and Utility Services	14,883.22
Publicity, Advertising and Printing	3,025.45

PROVINCIAL LABORATORIES: — *(Concluded)*

Repairs and Maintenance	13,435.10
Travel, Sustenance and Vehicle Expenses	6,182.93
Postage and Communications	14,764.82
Freight, Express, Cartage and Duty	9,310.09
Contractual Services (Other)	4,814.58
Stationery and Office Supplies	39,650.92
Scientific and Educational Supplies	661.00
Medical and Hospital Supplies	308,409.01
Coal, Wood and Other Fuels	543.38
Miscellaneous Materials and Supplies	5,144.92
Taxes and Licences	18,142.00
Office Equipment	2,014.56
Educational and Scientific Equipment	342,518.73
Construction, Maintenance and Farming Equipment	9,597.76
Sundry	24.40
	$ 2,259,189.28

SASKATCHEWAN CANCER COMMISSION

Estimate ..... $ 5,700,700.00 Expenditure ..... $ 6,198,569.80

Branch Heads — Salaries	$ 75,732.24
Permanent Positions — Salaries	1,865,290.41
Temporary Positions — Salaries	120,852.95
Day Labour, Casual and Part-Time Employment	80,466.37
Honorariums and Special Services	6,020.00
Retiring Gratuities	1,925.36
Medical, Dental, Optical, Hospitalization, Burial and Allied Services	3,289,420.94
Professional and Technical Services	105,927.84
Rents, Insurance and Utility Services	21,321.81
Publicity, Advertising and Printing	13,152.44
Repairs and Maintenance	21,372.82
Travel, Sustenance and Vehicle Expenses	34,929.89
Postage and Communications	35,567.31
Freight, Express, Cartage and Duty	31,472.89
Contractual Services (Other)	53,179.76
Stationery and Office Supplies	13,793.95
Scientific and Educational Supplies	14,751.48
Medical and Hospital Supplies	17,894.47
Provisions	680.31
Clothing and Clothing Material	1,232.12
Maintenance and Construction Materials	458.17
Miscellaneous Materials and Supplies	5,268.06
Taxes and Licences	1,189.61
Compensation for Loss	43,840.00
Office Equipment	9,284.92
Furniture, Furnishings and Fixtures	328,201.86
Educational and Scientific Equipment	193.75
Construction, Maintenance and Farming Equipment	5,136.44
Sundry	11.63
	$ 6,198,569.80

PSYCHIATRIC SERVICES

Estimate ..... $ 6,660,560.00 Expenditure ..... $ 6,190,959.96

Branch Heads — Salaries	$ 250,760.65
Permanent Positions — Salaries	3,931,171.46
Temporary Positions — Salaries	452,643.71
Day Labour, Casual and Part-Time Employment	244,506.34
Honorariums and Special Services	13,122.23
Medical, Dental, Optical, Hospitalization, Burial and Allied Services	308,988.98
Allowances and Care of Persons	140,591.32
Professional and Technical Services	86,073.75
Rents, Insurance and Utility Services	28,515.10

PSYCHIATRIC SERVICES — *(Concluded)*

Publicity, Advertising and Printing	26,842.84
Repairs and Maintenance	10,621.58
Travel, Sustenance and Vehicle Expenses	202,533.25
Postage and Communications	74,832.14
Freight, Express, Cartage and Duty	20,853.34
Contractual Services (Other)	79,562.45
Stationery and Office Supplies	11,869.01
Scientific and Educational Supplies	33,558.69
Medical and Hospital Supplies	77,485.53
Provisions	1,511.01
Clothing and Clothing Material	2,475.17
Miscellaneous Materials and Supplies	4,950.52
Grants and Other Contributions	144,017.03
Taxes and Licences	2,326.44
Compensation for Loss	137.98
Office Equipment	18,695.69
Furniture, Furnishings and Fixtures	5,035.90
Educational and Scientific Equipment	47,314.47
Construction, Maintenance and Farming Equipment	150.98
Sundry	149.88
	$ 6,221,297.44
Less: Reimbursement — Summer Work in Government-Projects	30,337.48
	$ 6,190,959.96

Grants:

Child Development Interest Group	$ 844.00	Sask. Psychiatric Nurses Association	250.00
McKerracher House	3,575.00	Society for Promotion of Education & Activities for Children	54,166.58
Mental Health/Saskatchewan	80,000.00	University Hospital	1,181.45
Phoenix Residential Society	3,000.00		
Psychiatry for Psychiatrists '79	1,000.00		$ 144,017.03

THE SASKATCHEWAN HOSPITAL — NORTH BATTLEFORD

Estimate	$ 7,987,490.00	Expenditure	$ 8,103,732.57

Branch Head — Salary	$ 35,439.44
Permanent Positions — Salaries	6,019,661.78
Temporary Positions — Salaries	596,243.10
Day Labour, Casual and Part-Time Employment	332,985.28
Honorariums and Special Services	11,644.84
Retiring Gratuities	7,622.52
Medical, Dental, Optical, Hospitalization, Burial and Allied Services	17,247.22
Allowances and Care of Persons	50,134.34
Professional and Technical Services	8,864.76
Rents, Insurance and Utility Services	77,138.92
Publicity, Advertising and Printing	6,059.88
Repairs and Maintenance	29,681.60
Travel, Sustenance and Vehicle Expenses	117,198.05
Postage and Communications	30,967.18
Freight, Express, Cartage and Duty	10,783.59
Contractual Services (Other)	45,012.18
Stationery and Office Supplies	12,503.77
Scientific and Educational Supplies	8,274.78
Medical and Hospital Supplies	101,068.44
Provisions	339,866.86
Clothing and Clothing Material	26,493.45
Coal, Wood and Other Fuels	167,719.50
Truck, Tractor, Aircraft and Machinery Supplies	2,289.82
Maintenance and Construction Materials	32,148.60
Miscellaneous Materials and Supplies	65,509.47
Taxes and Licences	2,187.12
Compensation for Loss	232.45
Office Equipment	6,192.65

THE SASKATCHEWAN HOSPITAL — NORTH BATTLEFORD— *(Concluded)*

Furniture, Furnishings and Fixtures	46,180.05
Educational and Scientific Equipment	996.57
Construction, Maintenance and Farming Equipment	53,646.19
Sundry	20.53
	$ 8,262,014.93
Less: Expenditure Transferred to Riverside Home	139,020.24
Reimbursement — Summer Work in Government-Projects	19,262.12
	$ 8,103,732.57

THE PSYCHIATRIC CENTRE — WEYBURN

Estimate $ 2,310,910.00 Expenditure $ 2,257,497.07

Branch Head — Salary	$ 30,113.88
Permanent Positions — Salaries	1,434,102.24
Temporary Positions — Salaries	133,077.80
Day Labour, Casual and Part-Time Employment	154,240.11
Honorariums and Special Services	8,989.89
Retiring Gratuities	336.26
Medical, Dental, Optical, Hospitalization, Burial and Allied Services	18,209.86
Allowances and Care of Persons	5,958.67
Professional and Technical Services	5,873.97
Rents, Insurance and Utility Services	61,729.40
Publicity, Advertising and Printing	3,743.80
Repairs and Maintenance	34,881.78
Travel, Sustenance and Vehicle Expenses	76,986.86
Postage and Communications	21,704.63
Freight, Express, Cartage and Duty	4,512.29
Contractual Services (Other)	76,165.22
Stationery and Office Supplies	6,505.34
Scientific and Educational Supplies	6,847.18
Medical and Hospital Supplies	70,664.13
Provisions	67,981.93
Clothing and Clothing Material	4,285.73
Miscellaneous Materials and Supplies	19,687.99
Taxes and Licences	404.94
Office Equipment	4,374.16
Furniture, Furnishings and Fixtures	6,045.05
Educational and Scientific Equipment	5,210.17
Construction, Maintenance and Farming Equipment	262.50
Sundry	43.83
	$ 2,262,939.61
Less: Reimbursement — Summer Work in Government-Projects	5,442.54
	$ 2,257,497.07

THE PSYCHIATRIC CENTRE — YORKTON

Estimate $ 1,260,280.00 Expenditure $ 1,279,395.44

Branch Head — Salary	$ 29,911.99
Permanent Positions — Salaries	1,042,371.01
Temporary Positions — Salaries	38,978.61
Day Labour, Casual and Part-Time Employment	90,388.13
Honorariums and Special Services	145.00
Medical, Dental, Optical, Hospitalization, Burial and Allied Services	113.94
Allowances and Care of Persons	430.75
Professional and Technical Services	295.00
Rents, Insurance and Utility Services	1,732.80
Publicity, Advertising and Printing	3,718.99
Repairs and Maintenance	522.18
Travel, Sustenance and Vehicle Expenses	47,155.21
Postage and Communications	1,791.74
Freight, Express, Cartage and Duty	4,771.37
Contractual Services (Other)	2,147.25

THE PSYCHIATRIC CENTRE — YORKTON — *(Concluded)*

Stationery and Office Supplies	1,238.91
Scientific and Educational Supplies	3,399.23
Medical and Hospital Supplies	188.53
Clothing and Clothing Material	1,819.87
Office Equipment	6,691.37
Furniture, Furnishings and Fixtures	1,106.16
Construction, Maintenance and Farming Equipment	405.11
Sundry	72.29
	$ 1,279,395.44

THE PSYCHIATRIC CENTRE — PRINCE ALBERT

Estimate ..... $ 1,104,120.00 Expenditure ..... $ 1,143,968.50

Branch Head — Salary	$ 38,237.58
Permanent Positions — Salaries	965,357.37
Temporary Positions — Salaries	31,430.30
Day Labour, Casual and Part-Time Employment	36,288.41
Honorariums and Special Services	249.20
Allowances and Care of Persons	9,629.33
Professional and Technical Services	420.00
Publicity, Advertising and Printing	520.60
Travel, Sustenance and Vehicle Expenses	43,205.18
Postage and Communications	8,454.00
Freight, Express, Cartage and Duty	1,432.18
Contractual Services (Other)	4,018.00
Stationery and Office Supplies	532.19
Scientific and Educational Supplies	1,159.84
Medical and Hospital Supplies	1,170.92
Provisions	125.30
Clothing and Clothing Material	1,003.52
Educational and Scientific Equipment	543.68
Sundry	190.90
	$ 1,143,968.50

GRANT TO THE ALCOHOLISM COMMISSION OF SASKATCHEWAN

Estimate ..... $ 3,539,500.00 Expenditure ..... $ 3,039,500.00

SASKATCHEWAN MEDICAL CARE INSURANCE COMMISSION — TO PROVIDE FOR PROVINCIAL GRANT

Estimate ..... $ 82,553,410.00 Expenditure ..... $ 82,253,409.32

Grants and Other Contributions	$ 82,264,829.00
Less: Reimbursement — Summer work in Government-Projects	11,419.68
	$ 82,253,409.32

SASKATCHEWAN HOSPITAL SERVICES PLAN — TO PROVIDE FOR PROVINCIAL GRANT

Estimate ..... $ 255,908,150.00 Expenditure ..... $ 245,308,150.00

GRANTS TO HOSPITALS AND HEALTH CENTRES

Estimate ..... $ 4,703,640.00 Expenditure ..... $ 3,494,506.42

GRANTS TO HOSPITALS AND HEALTH CENTRES—*(Concluded)*

Grants:

	Construction	*Retirement of Capital Debt*	*Total*
Battlefords Union Hospital	$ 310,000.00	$	$ 310,000.00
Bengough Union Hospital	19,409.00	.....	19,409.00
Big River Union Hospital	.....	1,940.01	1,940.01
Biggar Union Hospital	1,809.54	.....	1,809.54
Borden Union Hospital	5,730.00	.....	5,730.00
Canadian Red Cross Society—Sask. Division	519,335.79	.....	519,335.79
Carrot River Union Hospital	.....	2,000.00	2,000.00
Cupar Union Hospital	111,955.00	9,000.00	120,955.00
Eliason, F. Centre, Saskatoon	13,367.00	.....	13,367.00
Eston Union Hospital	12,000.00	.....	12,000.00
Grenfell Union Hospital	5,047.00	8,000.00	13,047.00
Gull Lake Union Hospital	.....	13,000.00	13,000.00
Herbert-Morse Union Hospital	149,806.00	7,000.00	156,806.00
Holy Family Hospital, Prince Albert	6,438.00	.....	6,438.00
Kamsack Union Hospital	425,000.00	.....	425,000.00
Kipling Memorial Union Hospital	146,062.00	.....	146,062.00
Lafleche Union Hospital	6,129.00	.....	6,129.00
Leader Union Hospital	18,029.00	12,000.00	30,029.00
Leoville Union Hospital	105,000.00	1,480.48	106,480.48
Lloydminster Hospital	4,611.13	.....	4,611.13
Loon Lake Union Hospital	4,453.00	.....	4,453.00
Melfort Union Hospital	17,276.27	.....	17,276.27
Nokomis Union Hospital	1,352.00	.....	1,352.00
Outlook Union Hospital	.....	14,000.00	14,000.00
Oxbow Union Hospital	.....	12,000.00	12,000.00
Palliser Hospital, Swift Current	19,600.00	.....	19,600.00
Pangman Union Hospital	.....	6,000.00	6,000.00
Paradise Hill Union Hospital	150,000.00	.....	150,000.00
Parkland Hospital, Melfort	49,468.00	.....	49,468.00
Pasqua Hospital, Regina	34,900.00	.....	34,900.00
Plains Health Centre, Regina	15,000.00	.....	15,000.00
Providence Hospital, Moose Jaw	181,788.25	42,000.00	223,788.25
Rabbit Lake Union Hospital	.....	4,000.00	4,000.00
Redvers Union Hospital	24,450.00	.....	24,450.00
Regina General Hospital	29,245.00	.....	29,245.00
Regina Red Cross B. T. S. Centre	35,664.21	.....	35,664.21
Rosetown Union Hospital	6,878.00	.....	6,878.00
St. Elizabeth's Hospital, Humboldt	113,707.00	72.80	113,779.80
St. Joseph's General Hospital, Estevan	.....	13,141.93	13,141.93
St. Joseph's Hospital, Ile a la Crosse	.....	8,000.00	8,000.00
St. Peter's Hospital, Melville	11,636.00	.....	11,636.00
Saskatoon City Hospital	36,228.01	82,000.00	118,228.01
Souris Valley Extended Care Hospital, Weyburn	16,205.73	.....	16,205.73
University Hospital	355,000.00	.....	355,000.00
Uranium City Municipal Hospital	36,832.00	.....	36,832.00
Victoria Union Hospital, Prince Albert	27,357.46	45,000.00	72,357.46
Wascana, Hospital, Regina	105,000.00	.....	105,000.00
Weyburn Union Hospital	.....	15,000.00	15,000.00
Whitewood Moosomin Union Hospital	.....	5,000.00	5,000.00
Wilkie Union Hospital	.....	8,000.00	8,000.00
Wolseley Memorial Union Hospital	522.40	.....	522.40
Yorkton Union Hospital	14,579.41	39,000.00	53,579.41
	$3,146,871.20	$347,635.22	$3,494,506.42

GRANTS TO HOSPITALS UNDER THE HOSPITAL REVENUE ACT, 1966

Estimate	$ 273,190.00	Expenditure	$ 267,738.57

Grants:

Assiniboia Union Hospital	$ 2,211.68	Central Butte Union Hospital	136.25
Balcarres Union Hospital	248.68	Coronach Union Hospital	550.28
Battlefords Union Hospital	1,851.89	Craik Community Hospital	184.20
Big River Union Hospital	234.13	Davidson Union Hospital	384.93
Canora Union Hospital	171.96	Goodsoil Union Hospital	105.82

GRANTS TO HOSPITALS UNDER THE HOSPITAL REVENUE ACT, 1966— *(Concluded)*

Grants:— (Concluded)

Herbert-Morse Union Hospital	1,260.61
Holy Family Hospital, Prince Albert	30,413.70
Imperial Union Hospital	166.67
Indian Head Union Hospital	384.93
La Ronge Hospital	8,746.19
Lady Minto Union Hospital, Edam	206.35
Lanigan Union Hospital	990.76
Melfort Union Hospital	333.34
Moose Jaw Union Hospital	2,986.83
Moosomin Union Hospital	2,127.03
Outlook Union Hospital	1,772.52
Pangman Union Hospital	140.21
Ponteix Union Hospital	218.26
Preeceville Union Hospital	1,468.28
Providence Hospital, Moose Jaw	1,230.48
Radville Community Hospital	225.55
Redvers Union Hospital	1,239.44
Regina General Hospital	14,344.76
Rosthern Union Hospital	1,394.21
St. Anthony's Hospital, Esterhazy	527.53
St. Elizabeth's Hospital, Humboldt	3,072.45
St. Joseph's General Hospital, Estevan	1,254.29
St. Joseph's Hospital, Gravelbourg	1,439.74
St. Joseph's Hospital, Ile a la Cross	10,434.03
St. Martin's Hospital, La Loche	2,430.89
St. Michael's Hospital, Cudworth	1,869.53
St. Paul's Hospital (Grey Nuns), Saskatoon	80,496.31
St. Peter's Hospital, Melville	5,805.32
Saskatoon City Hospital	16,478.68
Shellbrook Union Hospital	738.11
South Sask. Hospital Centre, Regina	13,614.48
Spiritwood Union Hospital	183.87
Swift Current Union Hospital	1,907.45
University Hospital	45,699.49
Wakaw Union Hospital	1,875.70
Watrous Union Hospital	226.19
Wawota Memorial Union Hospital	1,363.78
Weyburn Union Hospital	481.49
Wilkie Union Hospital	690.49
Yorkton Union Hospital	1,318.81
	$ 267,738.57

SASKATCHEWAN PRESCRIPTION DRUG PLAN — TO PROVIDE FOR PROVINCIAL GRANT

Estimate ..... $ 21,850,010.00 Expenditure ..... $ 21,114,750.85

SASKATCHEWAN AID TO INDEPENDENT LIVING

Estimate ..... $ 1,663,240.00 Expenditure ..... $ 1,832,944.17

Branch Head — Salary	$ 27,007.80
Permanent Positions — Salaries	244,114.85
Temporary Positions — Salaries	12,168.71
Day Labour, Casual and Part-Time Employment	22,161.71
Honorariums and Special Services	1,350.00
Severance Pay	163.85
Medical, Dental, Optical, Hospitalization, Burial and Allied Services	1,293.17
Professional and Technical Services	43,267.47
Rents, Insurance and Utility Services	122,064.05
Publicity, Advertising and Printing	18,905.66
Repairs and Maintenance	69,732.36
Travel, Sustenance and Vehicle Expenses	29,139.24
Postage and Communications	8,446.60
Freight, Express, Cartage and Duty	19,158.66
Contractual Services (Other)	330,562.88
Stationery and Office Supplies	2,340.66
Scientific and Educational Supplies	175.28
Medical and Hospital Supplies	297,114.47
Maintenance and Construction Materials	2,008.34
Miscellaneous Materials and Supplies	68,016.06
Grants and Other Contributions	500.00
Taxes and Licences	3,635.04
Office Equipment	506.34
Furniture, Furnishings and Fixtures	497,744.45
Educational and Scientific Equipment	320.74

SASKATCHEWAN AID TO INDEPENDENT LIVING — *(Concluded)*

Construction, Maintenance and Farming Equipment	10,980.53
Sundry	65.25
	$ 1,832,944.17
Grant: Sask. Council for Crippled Children & Adults	$ 500.00

REGINA HOSPITALS REGENERATION PROGRAM

Estimate	$ 6,875,000.00	Expenditure	$ 2,368,726.91

Professional and Technical Services	$ 199,249.78
Rents, Insurance and Utility Services	3,781.82
Grants and Other Contributions	2,165,695.31
	$ 2,368,726.91
Grants:	
Pasqua Hospital	$ 637,804.38
Regina General Hospital	1,527,890.93
	$ 2,165,695.31

GRANTS IN ASSISTANCE OF CLINICAL SERVICES PROVIDED BY THE MEDICAL EDUCATION SYSTEM

Estimate	$ 5,061,420.00	Expenditure	$ 4,652,943.90

Grants:			
Regina General Hospital	$ 225,912.00	St. Paul's Hospital (Grey Nuns'), Saskatoon	208,691.53
Sask. Health-Care Association	72,000.00	University of Saskatchewan	3,772,041.76
Saskatoon City Hospital	132,180.61		$ 4,652,943.90
South Sask. Hospital Centre	242,118.00		

TOTAL — HEALTH ..... $ 417,040,662.02

SCHEDULE OF PAYMENTS

Reported by payee are payments of (a) Salaries, Services and Gratuities of $10,000 or more, (b) Travel, Sustenance and Vehicle Expenses of $2,000 or more and (c) Other Expenses of $5,000 or more. Grants are reported under the relevant subvote.

Salaries, Services and Gratuities, and Travel, Sustenance and Vehicle Expenses:

	Salaries	*Travel*		*Salaries*	*Travel*
Abel, Mary Ann C.	$ 15,369.42	$	Alatishe, Dr. Moses A.	19,611.86	.....
Acaster, David W.	14,396.00	.....	Albers, Bernadette C.	11,325.00	.....
Adair, L. Wayne	14,082.62	.....	Alexander, Dr. Skaria	56,381.64	.....
Adam, Nelda D.	15,201.00	.....	Alexander, Sandra	19,496.80	.....
Adams, Alan F.	26,904.80	.....	Alexander, Thomas Earle	15,382.90	.....
Adams, Barbara M.	17,280.02	.....	Allan, Mardel J.	10,996.83	.....
Adams, E. Garry	15,873.09	.....	Allan, Susan B.	14,062.85	.....
Adams, Norman D.	41,745.72	.....	Allen, Beverly J.	14,739.32	.....
Adamson, Carol A.	25,443.50	.....	Allen, Gloria	11,721.00	.....
Adnam, Elva L.	10,689.00	.....	Allen, Marlene J.	15,428.85	.....
Adolf, Dolores R. M.	12,150.00	.....	Allenby, Sofia	10,483.42	.....
Ahlberg, Charles D.	30,721.56	.....	Allsen, Irene	18,987.00	.....
Ahlstedt, Colette T.	12,559.15	.....	Alltrogge, Teresa L.	10,438.92	.....
Ahmed, Abul D. M. (Dr.)	13,142.68	.....	Ambrose, Rosemary	14,713.10	.....
Ahmed, Dr. Syed Anwar	50,380.72	.....	Amos, Gerald A.	32,450.66	.....
Aitken, Jane Y.	26,408.76	.....	Anderson, Blake K.	10,351.23	.....
			Anderson, Brian L.	11,641.61	.....

SCHEDULE OF PAYMENTS—*(Continued)*

Salaries, Services and Gratuities, and Travel, Sustenance and Vehicle Expenses:—(Continued)

	Salaries	*Travel*
Anderson, Pearl A.	14,715.00	.....
Anderson, Shirley W.	18,987.00	.....
Andrews, Barbara A.	10,581.00	.....
Andrews, Kelly M.	11,145.00	.....
Angelstad, Brenda G.	19,884.00	.....
Anholt, Glenys F.	15,532.43	.....
Apshkrum, Jocelyn A.	11,145.00	.....
Archer, Rita D.	13,467.42	.....
Ard, Brian E.	10,998.72	.....
Arendt, Martin J.	16,654.94	.....
Arfai, Dr. Esmail K.	59,073.80	.....
Armitage, Dr. George R.	55,194.60	.....
Armstrong, Mabel E.	10,206.43	.....
Arndt, Bonny L.	15,090.43	.....
Arneson, Brianna L.	18,535.63	.....
Ashauer, Darlene J.	13,532.00	.....
Ashcroft, Arthur	17,577.00	.....
Ast, Dolores C.	23,153.65	2,469.80
Atkinson, Charlene A.	11,583.00	.....
Avey, Deborah L.	10,115.29	.....
Avram, Diane M.	11,589.07	.....
Axtell, James	23,341.56	.....
Ayotte, Geraldine A.	11,216.00	.....
Babb, Raphael C.	16,368.59	.....
Babey, Carolyn J.	11,145.00	.....
Bacon, Frances E.	19,703.36	.....
Badiou, Donnelda M.	20,413.51	.....
Baerwald, Ann M.	17,730.00	.....
Bahniuk, Joseph K.	13,677.65	.....
Bahrey, Pauline	11,216.00	.....
Bailey, Darlene L.	14,970.60	.....
Bailey, Dorothea V.	17,571.00	.....
Bailey, Dr. Alan J.	56,381.64	.....
Baillon, Karen	10,599.52	.....
Bainbridge, Dr. Dennis W.	49,104.29	.....
Bajbula, Emily M.	18,117.00	.....
Baker, Brenda K.	16,678.70	.....
Baker, Hilda A.	14,115.00	.....
Baker, Shirley Ann	13,491.00	.....
Bakken, Elaine M.	12,878.39	.....
Ball, Loretta R.	14,185.37	.....
Ballachay, Hazel D.	11,417.31	.....
Baller, H. Blair	18,255.67	.....
Balon, Frances C.	16,828.76	.....
Banerjee, Dr. Rashmohan	25,693.10	.....
Banerjee, Some Nath	59,586.60	.....
Banford, Florence N.	15,095.98	.....
Banik, Dr. Satya R.	46,031.26	.....
Barclay, Bernice E.	20,822.19	.....
Barclay, Walter R.	21,150.78	.....
Barker, Bryan W.	24,717.00	2,084.90
Barker, Cheryl D.	21,372.36	.....
Barker, Marie C.	12,416.00	.....
Barker, Norman R.	18,508.17	.....
Barker, Paul F.	11,424.00	.....
Barker, Ralph D.	20,662.58	.....
Barnes, Valerie J.	11,416.95	.....
Barnett, Gloria L.	14,013.46	.....
Bartel, Elaine C.	11,103.83	.....
Bartel, Emma I.	21,187.26	.....
Bartel, Henry	18,239.78	.....
Bartlett, Dr. George E.	10,868.52	.....
Bartlett, Robert E.	22,797.00	.....
Bastian, James S.	12,252.48	.....
Bateson, Nancy A.	14,723.06	.....
Bauer, Eva	11,491.50	.....
Baumgartner, Maureen E.	18,798.00	.....
Baumgartner, Sandra F.	15,687.39	.....
Bayne, Walter	16,694.00	.....
Bazylo, Janice L.	10,777.15	.....
Beaton, Louise E.	23,193.00	.....
Beattie, Maxine B.	10,281.00	.....
Beaudoin, Betty A.	12,387.61	.....
Beaumont, Carmen M.	14,793.54	.....
Beaumont, Lloyd W.	13,534.92	.....
Bec, John J.	11,216.00	.....
Beck, Donna R.	12,872.84	.....
Bedard, Richard J.	15,315.83	.....
Bedford, Shirley E.	16,572.32	.....
Behnsen, Gladys	23,757.00	.....
Belak, Ronald L.	19,275.00	.....
Belanger, Edward H.	20,565.00	.....
Belanger, Leo W.	23,294.13	.....
Bell, Doris R.	19,344.85	.....
Bell, Garry L.	26,411.64	.....
Bell, John N.	19,275.00	.....
Bell, Sophia	18,987.00	.....
Belovanoff, Olga	22,072.22	.....
Belyk, Douglas F.	20,098.25	.....
Bennett, Doris H.	14,930.41	.....
Bennett, Joyce K.	13,563.00	.....
Benz, John G.	23,341.56	.....
Berg, Dr. Clarence D.	24,354.07	.....
Berg, Marjorie E.	10,240.22	.....
Berg, Wilmer J.	15,907.00	.....
Bergen, Kenneth L.	23,379.74	.....
Berger, Jacob	25,373.19	.....
Bergman, Dr. Joseph J.	21,567.00	.....
Berry, Frances E.	14,781.93	.....
Berscheid, Claudia M.	17,397.00	.....

SCHEDULE OF PAYMENTS — *(Continued)*

Salaries, Services and Gratuities, and Travel, Sustenance and Vehicle Expenses:— (Continued)

	Salaries	*Travel*
Berthiaume, Ronald	21,539.26	.....
Beskowiney, Peter J.	19,619.72	.....
Betemps, Leona M.	10,904.00	.....
Betteridge, Rosemary L.	15,283.37	.....
Bettschen, Virginia	12,679.54	.....
Beug, Mary M.	12,594.87	.....
Bidart, Shirley I.	16,552.99	.....
Biehn, Catherine A.	13,774.23	.....
Biliak, Shirley I.	10,792.21	.....
Billingsley, George E.	16,028.64	.....
Bilous, Thomas E.	16,225.80	.....
Binsfeld, Annette	15,345.00	.....
Biram, Norman J.	11,036.01	.....
Bjelland, Rilla L.	14,713.67	.....
Black, Rose M.	18,987.00	.....
Blahut, Sandra K.	15,604.43	.....
Blair, Betty I.	18,292.00	.....
Blair, James A.	16,577.26	.....
Blair, Laura J.	16,324.52	.....
Blair, Vera K.	12,433.61	.....
Blais, Linda L.	10,737.00	.....
Blanchard, Jo Ann W.	11,660.00	.....
Blandford, H. Maureen	17,247.00	.....
Blewett, June	10,629.82	.....
Bligh, Sharon G.	16,117.43	.....
Blondeau, Phyllis M.	11,872.87	.....
Bochek, Gladys M.	10,203.67	.....
Bode, Sandra L.	16,860.14	.....
Bogdan, Carl	11,468.00	.....
Bogdan, Stella C.	14,778.47	.....
Bohach, Eunice J.	12,254.00	.....
Bond, Sharon A.	19,530.03	.....
Bonish, Sharon L.	13,499.69	.....
Boroway, Paula	13,587.15	.....
Borys, Jennie	16,611.96	.....
Bosner, Annie W.	24,844.68	.....
Boudreau, Isabelle A.	18,987.00	.....
Boulton, Dr. Alan A.	47,439.24	4,006.17
Bourhis, Beverley M.	17,131.27	.....
Bouschard, Phyllis L.	25,797.00	.....
Bower, John P.	19,086.00	2,862.19
Bowers, R. J.	16,226.62	.....
Bowler, Kenneth E.	22,797.00	.....
Bowman, William J.	21,281.00	.....
Boyd, Joyce E.	17,571.00	.....
Boyer, Diane R.	10,937.70	.....
Boyer, Elizabeth R.	11,660.00	.....
Boyko, Catherine F.	27,624.00	.....
Boyle, Lora Lee	10,766.51	.....
Bradshaw, Sheryl-Lynn D.	16,683.00	.....
Brandt, Charlotte T.	12,647.40	.....
Brandt, Kenneth	21,752.12	.....
Brannen, Teresa	12,759.20	.....
Branter, Christina Viola	11,537.96	.....
Brasnett, Phyllis	17,368.91	.....
Braumberger, Beverley A.	14,857.08	.....
Braun, Kimberly G.	15,071.75	.....
Brausen, Floyd A.	21,198.28	2,586.88
Brazenas, Elvie A.	14,682.65	.....
Breese, Edward L.	30,721.56	.....
Bridge, Joanne M.	22,391.65	.....
Bridge, Sharon L.	18,316.20	.....
Briggs, Myrna S.	11,217.47	.....
Bright, Victoria F.	18,987.00	2,277.36
Brillon, Deborah L.	11,134.70	.....
Brookman, Walter G.	14,326.40	.....
Brown, Candace	15,286.45	.....
Brown, Dorothea M.	20,559.00	.....
Brown, G. Elta	38,433.00	2,608.34
Brown, Gayle B.	17,106.79	.....
Brown, Jessie E.	13,509.00	.....
Brown, Lorraine M.	13,453.32	.....
Brown, Patricia E.	15,247.80	.....
Brown, Sophia	13,509.00	.....
Brubacher, Ralph T.	16,652.33	.....
Bruce, Cecile Y. M.	21,812.22	.....
Bruce, Charles W.	15,896.00	.....
Bryant, Vera	18,636.24	.....
Buck, Bonnie	12,590.29	.....
Bunce, Richard C.	21,801.75	.....
Bunko, Eileen M.	12,525.20	.....
Burkitt, Isabelle H.	18,051.00	.....
Burletoff, Walter	19,758.70	.....
Burnett, Gloria H.	11,137.96	.....
Burns, Caroline L.	13,323.85	.....
Burrows, Karen J.	11,145.00	.....
Butler, Rodney F.	22,797.00	.....
Butschler, Nettie G.	13,689.37	.....
Button, Gordon W.	19,275.00	2,636.36
Buziak, Diane J.	10,088.00	.....
Buziak, Eileen	12,708.30	.....
Buziak, Garry M.	13,653.88	.....
Buziak, Wanda M.	11,445.38	.....
Bzdel, Florence F.	10,922.74	.....
Cadamia, Vivian J.	16,683.00	.....
Cahill, Brian J.	13,004.00	.....
Callan, Kerry L.	16,208.06	.....
Campbell, Eunice O.	18,987.00	.....
Campbell, Hilda M.	11,441.56	.....

SCHEDULE OF PAYMENTS — *(Continued)*

Salaries, Services and Gratuities, and Travel, Sustenance and Vehicle Expenses:— (Continued)

	Salaries	*Travel*
Campbell, Margaret J.	10,473.00	.....
Campbell, Shirley M.	14,712.40	.....
Campbell, Thelma M.	17,143.83	.....
Carbert, Irmgard H.	17,571.00	.....
Carleton, Valerie L.	10,453.15	.....
Carlisle, Ellen J.	20,965.50	.....
Carlson, Dr. Kenneth M.	49,958.68	.....
Carment, Laura M.	24,833.74	.....
Caron, Judy A.	11,324.63	.....
Carstensen, Elizabeth O.	19,578.08	.....
Carter, Emma I.	18,292.00	.....
Carter, Judith E.	16,580.65	.....
Carter, Wayne D.	16,446.70	.....
Caswell, Carmen W.	21,081.00	3,885.82
Catchuk, Nicholas W.	19,086.00	4,458.68
Catchuk, Nick	19,331.21	3,892.90
Cathcart, Norma Joan	16,552.82	.....
Catz, Ingrid	18,598.09	.....
Cave, Wilmer J. D.	19,275.00	3,737.37
Cebrian-Perez, Dr. S.	57,253.00	.....
Chamberlain, Barbara J.	11,765.54	.....
Chambers, Murray H.	17,124.92	.....
Champigny, Leo G.	15,797.46	.....
Champion, Arleen M.	15,693.68	.....
Chan, Rosa Num-Ying	14,929.97	.....
Charbonneau, Viola M.	11,216.00	.....
Charette, Francis X.	12,623.37	.....
Chaudhry, Dr. Zubaida A.	37,928.00	.....
Chaykowski, Larry W.	14,638.55	.....
Cherland, Henrik M.	25,275.00	2,666.56
Cherwinski, Gladys V.	13,419.00	.....
Childerhose, Sharon L.	10,140.23	.....
Churko, Susan A.	15,034.24	.....
Cianflone, Shirley G.	17,349.00	.....
Clark, Barbara M.	14,618.28	.....
Clark, Jean I.	18,987.00	.....
Clark, Michael	14,450.00	.....
Clark, Patsy G.	15,034.04	.....
Clark, Ruth R.	25,287.00	.....
Clark, Violet D.	17,057.41	.....
Claude, Debra M.	12,150.00	.....
Claxton, Eleanor B.	10,945.00	.....
Clifford, Linda M.	10,138.03	.....
Clifton, Vivian Y.	11,325.00	.....
Cloarec, Val	30,025.80	.....
Closen, Stewart D.	11,198.15	.....
Closs, Dorothy	17,571.00	.....
Codron, A. M.	18,292.00	.....
Coleman, Debbie A.	16,879.49	.....
Collins, Velma A.	12,665.73	.....
Combres, Gilbert B.	17,018.00	.....
Conklin, Leonard W.	17,360.54	.....
Conroy, M. G. Yvonne	11,307.00	.....
Cook, Alvin	12,953.71	.....
Cook, Theresa A.	10,157.71	.....
Cooper, Karen M.	19,724.57	3,446.88
Cooper, S. L.	16,552.36	.....
Coppin, Harold W.	23,349.96	.....
Corkery, Louis J.	19,086.00	.....
Correa, Virgilio	13,496.13	.....
Cotter, Maureen J.	14,950.12	.....
Coupland, Hugh A.	19,275.00	.....
Cox, Kathleen	14,241.00	.....
Craig, Alice J.	11,635.01	.....
Craig, Angeline K.	14,355.87	.....
Craig, Sandra A.	18,075.00	.....
Craigie, Eileen	13,404.78	.....
Cramatte, Rene H.	21,676.79	.....
Cranston, Randall R.	12,676.87	.....
Crawford, R. Susan	10,289.63	.....
Creegan, Mildred E.	16,817.79	.....
Crerar, Catherine	17,346.69	.....
Creswell, Marion R.	16,928.27	.....
Creurer, Bernadette M.	12,559.42	.....
Creusot, Beverly	17,092.03	.....
Crocombe, Valerie G.	16,683.00	.....
Crofford, Kathleen G.	35,785.08	.....
Cronin, Patricia R.	10,972.66	.....
Crozier, Debra J.	10,696.00	.....
Cruse, Ralph A.	18,077.50	.....
Cugnet, Maria L.	14,984.00	.....
Cugnet, Michael L.	16,960.50	.....
Cullen, Mary F. J.	17,519.46	.....
Culling, Jean E.	11,573.87	.....
Cumming, Karen	13,390.66	.....
Currall, Joyce E.	18,423.00	.....
Currie, Lynne V.	11,465.62	.....
Curry, Judy	25,021.89	.....
Curry, Vernon E.	18,866.00	.....
Curtis, Viola	17,975.85	.....
D'Aoust, Francine L.	14,001.13	.....
D'Arcy, K. Carl R.	29,149.12	.....

SCHEDULE OF PAYMENTS — *(Continued)*

Salaries, Services and Gratuities, and Travel, Sustenance and Vehicle Expenses:— (Continued)

	Salaries	*Travel*
Da Silva, Terence A.	14,893.18	.....
Dahlbert, Adrienne A.	18,042.51	.....
Danychuk, Delilia J.	11,105.59	.....
Dauben, Lois M.	28,083.00	.....
Davidson, Dr. William G.	19,437.96	.....
Davies, Glyndwr	23,890.92	.....
Davis, Dr. Bruce A.	32,083.56	.....
Davis, Jane G.	15,361.35	.....
Davis, Leslie K.	14,322.99	.....
Dawe, Cecil E.	13,797.61	.....
Dawson, Larry E.	14,000.55	.....
De Vries, Leonard J.	11,818.92	.....
Deakoff, Darlene D.	12,047.70	.....
Dedi, Barbara A.	12,860.21	.....
Degraaf, Jacob	29,718.30	.....
Demay, Dr. Maurice	58,886.76	.....
Demeester, Joyce G.	16,878.73	.....
Demencuik, Beryl A.	16,893.19	.....
Demers, Joseph R.	10,671.74	.....
Demetrow, Marie	13,784.72	.....
Deneschuk, Emily R.	12,916.91	.....
Denny, Ralph O.	11,255.96	.....
Denson, Dr. Raymond	61,968.60	4,230.77
Deroose, Judith L.	18,633.00	.....
Derrick, Melvin B.	51,839.94	.....
Detillieux, Bernadette L.	14,035.87	.....
Deugau, Donna	17,571.00	.....
Diamond, William	11,701.10	.....
Dias, Jeffrey M.	10,798.76	.....
Dickson, Keith R.	18,128.00	.....
Dickson, Marjorie C.	17,036.67	.....
Diehl, Monica	11,721.00	.....
Dielschneider, Juanita R.	14,893.80	.....
Dies, Marilyn M.	15,736.99	.....
Dietrich, Reta N.	12,571.94	.....
Dietz, Katharina	17,132.25	.....
Dion, Roderick D.	18,532.87	.....
Dixon, A. Richard	17,489.50	.....
Dixon, Beverly A.	10,099.28	.....
Djkowich, Dwayne V.	16,256.83	.....
Dlouhy, Sherri A.	10,070.78	.....
Doane, Adeline M.	16,015.36	.....
Dodds, Lois I.	10,419.69	.....
Dodds, Norma A.	22,494.36	.....
Doerksen, Paul	14,868.06	.....
Dolan, Marget M.	10,134.75	.....
Dolan, Thomas G.	12,788.80	.....
Doling, Darlene L.	11,847.63	.....
Dorf, Gary R.	18,567.60	.....
Dorgan, Katherine M.	13,555.66	.....
Dorsch, Helene	17,083.33	.....
Dorsett, Dr. William A.	30,073.32	.....
Douce, Monique F.	12,056.34	.....
Douglass, Gloria E.	17,571.00	.....
Dowhanuik, William	35,013.00	.....
Drabinasty, Elizabeth H.	21,381.00	2,157.36
Draper, Bernice W.	17,770.30	.....
Drewlo, Harold	21,812.90	.....
Driscoll, Fay D.	20,255.61	.....
Dron, Perry D.	15,324.68	.....
Dubyk, Walter	24,787.15	.....
Ducherer, Laurie M.	10,630.04	.....
Duchscherer, Peter P.	13,367.79	.....
Dumka, June M.	15,614.61	.....
Dumka, Robert D.	11,269.93	.....
Dunbar, J. A.	18,315.83	.....
Durden, David A.	14,230.54	.....
Dursun, Dhunoosh D.	17,183.66	.....
Duxbury, Ruby L.	23,422.69	.....
Dwinnell, C. J.	12,759.53	.....
Dyck, Cheryl E.	13,186.27	.....
Dyck, Lillian E.	25,630.68	.....
Dyck, William	12,550.60	.....
Dyment, Margaret A.	14,966.05	.....
Eberhardt, John P.	11,216.00	.....
Edinborough, G. H.	13,509.00	.....
Edinger, Marion A.	11,395.72	.....
Edwards, Irene M.	19,494.52	.....
Edwards, Walter A. Sr.	22,653.68	.....
Edworthy, Dorothy E.	21,183.72	.....
Eisnor, Linda A.	10,684.19	.....
Eldstrom, Joan V.	16,461.53	.....
Elias, John W.	32,827.08	4,780.97
Elkington, Jeanne L.	10,453.39	.....
Ellert, Clara M.	14,647.54	.....
Ellis, Merry J.	11,583.00	.....
Ellis, P. Margaret	11,987.61	.....
Ellis, Robert G.	37,406.28	.....
Emery, Dr. Alan E.	31,423.56	.....
Enns, George	23,667.00	4,016.29
Epp, Jeanette L.	10,317.01	.....
Epp, Lois H.	15,984.00	.....
Epp, Werner	18,251.75	.....
Epp, Wilfried G.	19,244.00	.....
Estey, Shelly M.	10,406.81	.....
Etcheverry, Lionel A.	14,500.85	.....
Etcheverry, Patricia A.	16,486.95	.....

SCHEDULE OF PAYMENTS — *(Continued)*

Salaries, Services and Gratuities, and Travel, Sustenance and Vehicle Expenses:— (Continued)

	Salaries	*Travel*
Evans, David L.	16,441.20	.....
Evans, Donald I.	12,781.26	.....
Evans, Myrtle C.	14,396.00	.....
Ewanchuk, Myrna A.	14,186.56	.....
Ewart, Olive S.	18,987.00	.....
Ewing-Chow, David M.	36,684.51	2,038.04
Ewing, Gerald H.	36,972.00	.....
Fahlman, Mary-Anne	16,828.43	.....
Fahselt, Donnalee	14,391.63	.....
Fairclough, Mavin I.	14,252.00	.....
Farthing, Gerald R.	27,186.00	.....
Farthing, Kenneth C.	11,025.74	.....
Fauchon, Maurice A.	22,952.99	.....
Feader, Carman P.	35,785.08	.....
Fedoruk, Sylvia O.	38,261.16	.....
Feist, Edwin J.	20,477.26	.....
Feist, Eugene F.	19,316.10	.....
Feist, Oricia	19,094.50	.....
Feist, Patrick B.	22,377.00	.....
Ferrari, Pauline L.	19,905.86	.....
Ferris, Harry M.	18,711.49	.....
Ferster, Brenda J.	11,611.89	.....
Fetter, Nancy K.	17,163.77	.....
Fey, Edith A.	20,152.42	.....
Fiddler, Edward	17,756.19	.....
Filipchuk, Linda M.	11,694.00	.....
Fisher, M.	12,324.88	.....
Fitch, Hazel G.	11,468.00	.....
Flaaten, Norvald S.	20,474.00	.....
Fodey, Harold	14,831.35	.....
Fofonoff, Daniel J.	23,757.00	.....
Foley, Gladys I.	13,388.33	.....
Foraie, David L.	12,338.00	.....
Ford, William G.	23,294.13	.....
Forest, Roland R.	10,481.98	.....
Forman, Herbert E.	18,218.10	.....
Forseth, Douglas D.	12,655.93	.....
Forseth, Rhoda M.	12,026.93	.....
Fortowsky, Audrey S.	16,011.00	.....
Fossum, Ingrid	15,345.00	.....
Foster, Frances E.	10,462.37	.....
Fowler, Bonnie L.	11,583.00	.....
Fowler, J. Bradford	14,039.68	.....
Francis, Edwin S.	21,695.81	.....
Francis, Linda G.	10,366.65	.....
Frank, Beverley M.	11,800.11	.....
Frank, Gwenith R.	17,681.51	.....
Franks, Dr. Christopher R.	59,417.03	.....
Fraser, Daniel E.	15,605.22	.....
Fraser, Dr. Douglas Bruce	50,385.36	.....
Freimark, Alvin J.	13,034.10	.....
Friesen, Jonathan L.	19,699.93	.....
Fritz, Wayne B.	21,226.15	.....
Froehlich, Brigetta	11,294.00	.....
Fugleberg, Gerald	16,700.61	.....
Fuhr, Walter C.	19,275.00	6,620.96
Fuller, Loretta R.	14,895.84	.....
Fulton, Gayle F.	18,604.25	.....
Fyffe, Evelyn B.	22,287.00	2,882.32
Fyke, Kenneth J.	46,419.96	.....
Galloway, Ralph W.	17,426.42	.....
Gamble, Diane L.	11,468.94	.....
Gans, Dianne J.	11,396.52	.....
Gantefoer, Roman F.	21,989.00	.....
Gardner, Erna R.	18,111.03	.....
Garner, Douglas W.	19,275.00	.....
Gartner, Bernadette M.	12,051.02	.....
Garvey, Patricia	15,105.46	.....
Gauer, Dena L.	13,514.69	.....
Gautama, Mary V.	15,201.00	.....
Gazdewich, Athen	19,275.00	2,946.30
Gellert, Rhonda L.	16,181.01	.....
George, Margaret H.	11,420.96	.....
Gerlinsky, Claudette E.	15,980.85	.....
Gessner, Donna Y.	16,455.64	.....
Getty, Trevor	12,600.97	.....
Giddings, Olga	16,892.91	.....
Giesbrecht, Barbara D.	12,531.08	.....
Gifco, Alice V.	20,559.00	.....
Gill, Melvin D.	30,739.32	.....
Gillander, Shirley	16,201.82	.....
Gillies, Nora L.	16,491.29	.....
Gingrich, Dr. Joseph C.	11,710.07	.....
Gingrich, Dr. Lily Kwee	10,261.57	.....
Gladwell, Elsie D.	18,435.00	.....
Glatt, Shirley A.	10,881.00	.....
Glencross, Lillian J.	15,083.87	.....
Glennon, Mary B.	28,083.00	.....
Glew, Dr. Geoffrey	40,937.67	.....
Gobeil, Henry	20,906.00	.....
Goforth, Joyce	13,287.00	.....
Gokavi, Dr. Cynthia N.	23,854.41	.....
Goldberg, Dr. Herbert L.	33,581.88	.....
Gondziola, Arthur M.	26,454.88	.....
Gorby, Kenneth F.	11,589.00	.....
Gorman, Janet E.	14,832.12	.....
Graham, Bryce G.	16,431.00	.....
Graham, Greig L.	17,163.00	.....
Graham, Lynda M.	10,375.69	.....
Graham, Sheila M.	14,341.31	.....
Gransmore, Jan S.	10,914.03	.....

SCHEDULE OF PAYMENTS — *(Continued)*

Salaries, Services and Gratuities, and Travel, Sustenance and Vehicle Expenses:— (Continued)

	Salaries	*Travel*
Grant, Barbara L.	11,028.39	.....
Grant, Mavis C.	17,383.17	.....
Gratton, Donna M.	11,839.27	.....
Gratton, Maurice J.	14,658.10	.....
Graw, Rosie	11,660.00	.....
Gray, Dr. John E.	38,180.02	.....
Gray, Florence E.	12,494.84	.....
Gray, Janet M.	14,778.13	.....
Gray, Suzanne R.	14,475.16	.....
Green, Sharon Louise	23,398.92	.....
Greenough, Timothy J.	27,186.72	.....
Gregga, Marilyn J.	12,764.30	.....
Greggain, Evelyn A.	11,677.52	.....
Gregoire, Madeleine M.	11,267.94	.....
Greschner, John J.	16,094.30	.....
Gress, Dianna C.	21,970.10	.....
Gress, Gary J.	17,647.76	.....
Greva, Anne E.	13,689.36	.....
Grezaud, Barbara	11,616.00	.....
Griffiths, Peter	25,345.56	.....
Grill, Joseph A.	23,135.56	.....
Grimsrud, Susan G.	15,158.43	.....
Grocott, Dr. Hubert C.	48,417.72	.....
Gruending, Esther	13,491.00	.....
Guanzon, Herminia	12,435.00	.....
Gudmundson, Valerie A.	13,509.00	.....
Guedo, Sylvia M.	14,668.56	.....
Guilloux, Edith F.	13,902.27	.....
Gulash, Lorna M.	11,461.81	.....
Gulka-Tiechko, Myron G.	10,120.21	.....
Gunia, Larry E.	20,505.00	.....
Gushulak, Michael	22,797.00	2,147.06
Guthrie, Brian	13,944.15	.....
Hagerty, Gabrielle	14,450.00	.....
Hagerty, Thomas J.	22,433.44	.....
Hala, Elda M.	12,782.10	.....
Halifax, Nellie L.	15,806.00	.....
Hall, Carney G.	10,761.40	.....
Hall, Faith	18,957.89	.....
Hall, Florence M.	17,571.00	3,227.60
Hall, R. Kurt	15,108.01	.....
Ham, Jean	15,632.14	.....
Hamm, Carol A.	13,860.06	.....
Handelman, Colleen	17,397.00	.....
Handford, Richard S.	19,275.00	3,148.45
Hanowski, Florence M.	18,053.74	.....
Hanson, Judith E.	10,996.83	.....
Hansvall, Dianne K.	10,594.39	.....
Harding, Rhonda G.	15,417.06	.....
Hardy, Florence G. R.	17,568.00	.....
Harinath, Dr. M.	10,922.20	.....
Harley, Linda A.	11,216.00	.....
Harmsworth, Anne	15,109.16	.....
Haroldson, Rhonda M.	16,282.39	.....
Harris, Karen A.	10,841.27	.....
Harrison, Allen K.	13,987.62	.....
Harrop, Rosemary E.	11,307.00	.....
Harshman, Helene A.	20,313.00	.....
Hart, Stanley B.	13,115.22	.....
Hart, Thomas S. A.	27,446.00	3,703.27
Hartl, Sharon A.	18,798.00	.....
Hassard, Dorian J.	18,208.76	.....
Hauk, Linda A.	10,298.00	.....
Haukaas, Jean E.	17,571.00	.....
Haus, Carol A.	11,261.61	.....
Hauser, Larry O.	13,777.17	.....
Hauth, Irene E.	18,987.00	.....
Hautz, Laurel D.	13,309.08	.....
Hawes, Margaret A.	10,737.00	.....
Hawkes, George B.	20,397.63	.....
Hawryluk, Audrey M.	13,713.70	.....
Hayes, William M.	28,083.00	.....
Haywood, Loretta M.	13,154.18	.....
Hazlewood, Andrew G.	23,600.93	2,749.61
Heisler, Barbara F.	10,063.80	.....
Helfrick, I. F. Ned	19,199.75	4,245.49
Hendon, Dr. Bill W.	37,444.68	4,723.65
Hendren, Howard A.	15,114.00	.....
Henfrey, Terry L.	23,381.37	2,173.28
Hennie, Terry G.	14,821.16	.....
Heon, Joseph H.	18,909.20	.....
Herasymiuk, Ernest J.	13,670.19	.....
Herter, Janice L.	16,327.23	.....
Hession, Grace E.	17,349.00	.....
Hettema, Emilie	14,088.33	.....
Hicks, Richard D.	10,455.22	2,023.50
Hickson, Charles M.	17,385.77	.....
Higginson, Glenna A.	15,479.27	.....
Higgs, Marlene	16,437.42	.....
Hildebrandt, Ruth	10,907.24	.....
Hill, Caroline A.	12,314.00	.....
Hille, Mary L.	16,832.60	.....
Hilsendager, Pearl J.	16,306.00	.....
Hines, William W.	19,275.00	4,570.62
Hingst, Vicky A.	14,661.00	.....
Hingtgen, Rebecca	14,790.76	.....

SCHEDULE OF PAYMENTS—*(Continued)*

Salaries, Services and Gratuities, and Travel, Sustenance and Vehicle Expenses:—(Continued)

	Salaries	*Travel*
Hipfner, Kathleen J.	10,931.19	.....
Hislop, Josephine M.	18,383.50	.....
Hladky, Michael B.	17,595.39	.....
Hnatyshyn, Joan P.	14,645.49	.....
Hoare, George S.	23,341.56	3,178.81
Hodgins, Dr. Kenneth W.	52,767.96	.....
Hoffart, Monica S.	21,833.26	.....
Hoffman, Ivan J.	12,915.00	.....
Hoffman, Leo A.	27,007.80	.....
Hogg, Beatrice C.	13,551.85	.....
Hogger, Joseph F.	19,333.44	.....
Holbird, Cheryl F.	12,047.70	.....
Holfield, Sue Anne	10,629.00	.....
Hollman, Gerald F.	18,394.68	.....
Holmes, Dennis W.	13,479.38	.....
Holmes, Greta E.	11,612.00	.....
Hooper, Elizabeth M.	11,568.09	.....
Hopkins, Douglas M.	18,258.00	.....
Horosko, Jean A.	10,379.48	.....
Howlett, Wendy L. F.	16,763.55	.....
Hrycyk, Alfred R.	19,275.00	.....
Huard, Charles W.	16,633.69	.....
Huard, Wilfred A.	13,242.58	.....
Hung, Dr. Tat Wai	31,264.10	.....
Hunt, Bessie M. M.	10,782.19	.....
Hunter, Janet L.	15,745.13	.....
Hurl, Lorna F.	15,717.16	.....
Hurlburt, Glen F.	12,588.76	.....
Hurst, Gilmore R.	14,750.38	.....
Hussain, Dr. Mohammad Z.	61,908.26	.....
Hutcheon, Margaret	22,020.44	.....
Hutchinson, Shirley	15,090.16	.....
Hutzul, Annette C.	11,145.00	.....
Huziak, Alvina M.	11,871.00	.....
Hycha, Brenda L.	12,194.16	.....
Hydukewich, Steve	11,570.00	.....
Ilett, Penny E.	10,460.73	.....
Imbery, Gloria F.	13,500.12	.....
Insull, William E.	20,971.80	.....
Irvine, Donald G.	30,721.56	.....
Irving, Anne M.	17,247.00	.....
Israel, Marjory J.	10,187.50	.....
Ivanochko, Elizabeth A.	15,125.72	.....
Iverson, David A.	20,979.53	.....
Izumi, Dr. Toshiaki	34,396.64	.....
Jacek, Doreen L.	11,898.86	.....
Jackson, Donald R.	15,228.89	.....
Jacques, Margaret C.	11,222.79	.....
Jansson, Eraine A.	16,370.26	.....
Jasnoch, Doreen A.	11,088.33	.....
Jaster, Kathleen	15,861.21	2,068.97
Jefferies, Kathleen R.	21,455.38	.....
Jenkins, Dr. Ronald E.	38,237.58	.....
Jerred, Marsha H.	18,875.12	.....
Jesson, Maureen G.	11,955.21	.....
Johner, Carol M.	14,574.17	.....
Johns, Madelene	10,287.43	.....
Johnson, Eileen E.	14,781.00	.....
Johnson, Elsie F.	16,951.62	.....
Johnson, Erva C.	17,131.43	.....
Johnson, John R.	17,995.88	2,679.60
Johnson, Marilyn E.	17,571.00	.....
Johnson, Mervin R.	18,542.22	.....
Johnson, Norma C.	15,406.10	.....
Johnson, Pauline	17,571.00	.....
Johnson, Robert J.	13,539.24	.....
Johnston, Diane L.	19,731.00	.....
Johnston, Shirley A.	14,135.84	.....
Johnstone, C. V.	14,636.00	.....
Johnstone, Gwendolyn N.	20,458.01	2,590.56
Johnstone, M. Jean	10,362.63	.....
Jones, Margaret	15,176.46	.....
Jones, Raymond M.	20,971.80	.....
Jorgensen, Leanne D.	10,561.83	.....
Jukes, Karen A.	15,448.92	.....
Juorio, Dr. Augusto V.	32,455.32	.....
Kachmarski, Donald J.	13,089.90	.....
Kachmarski, Joseph	13,919.84	.....
Kahoot, Donna C.	11,709.00	.....
Kaip, Frank W.	13,989.00	.....
Kalaman, Janice F.	11,642.00	.....
Kalesnikoff, Tamara L.	12,902.13	.....
Kalk, Myra Alice	10,436.76	.....
Karahalios, Dolores M.	18,051.00	.....
Karpinski, Betty L.	17,272.00	.....
Karpish, Olga G.	17,571.00	.....
Kasick, Allan R.	14,387.29	.....
Kasick, Edith	17,269.80	.....
Kasperski, Katherine M.	16,290.55	.....
Katz, Zender	11,914.65	.....
Katzel, Clara	12,762.59	.....
Kavanagh, Joan A.	13,106.15	.....
Kayfish, Brian S.	11,131.17	.....
Kaytor, Arlene E.	15,696.33	.....
Keene, Janet M.	16,681.92	.....
Keindel, Margaret B.	16,511.00	.....

SCHEDULE OF PAYMENTS — *(Continued)*

Salaries, Services and Gratuities, and Travel, Sustenance and Vehicle Expenses:— (Continued)

	Salaries	*Travel*
Keller, Kathleen M.	16,900.47	.....
Keller, Louise F.	11,841.89	.....
Kells, Colleen J.	22,518.00	.....
Kelly, Dora	20,787.58	.....
Kelly, Maryan	11,145.00	.....
Kemp, Karen G.	12,119.32	.....
Kendel, Eileen E.	12,099.00	.....
Kennedy, Judith A.	11,647.54	.....
Kenny, Karen L.	16,289.37	.....
Keogh, H. A.	22,783.35	.....
Keogh, R. P.	18,752.00	.....
Kerr, Carol A.	20,559.00	.....
Kerr, James P.	16,820.00	.....
Keshane, Sylvia R.	11,399.57	.....
Keshav, Dr. Dattari	32,540.48	.....
Kessler, Irene C.	12,267.00	.....
Kessler, Janet R.	16,809.26	.....
Khalkhali, Bahman Dr.	12,445.92	.....
Khan, Dr. Zehanat A.	44,415.32	.....
Khatri, Dr. Abdul M.	49,165.96	.....
Kildaw, Karin M.	16,745.52	.....
Killoran, James K.	15,055.82	.....
Kilpatrick, Marie J.	16,578.47	.....
Kinman, Dr. Humphrey L.	45,458.52	4,956.78
Kinnaird, Alexander G.	25,497.00	3,322.02
Kirch, Ida	13,288.61	.....
Kirkham, Heather J.	11,248.49	.....
Kirstuik, Anne	11,621.44	.....
Kish, Myrtle E.	14,853.00	.....
Kjarsgaard, Sheila M.	11,279.00	.....
Klaassen, Donna C.	17,397.00	.....
Klassen, Benjamin I.	20,773.58	.....
Klassen, Wilma J.	11,021.33	.....
Klatt, Joanne	17,691.77	.....
Klemp, Loretta E.	17,007.24	.....
Klepsch, Marvin E.	14,755.06	.....
Klimchuk, Myrna R.	16,461.09	.....
Klooz, Dr. David N.	32,411.33	5,073.33
Klotz, Christine M.	11,660.00	.....
Knapp, Therese M.	11,711.79	.....
Knight, Audrey M.	11,690.28	.....
Koch, Loretta I.	11,325.00	.....
Kochar, Paul	15,951.18	.....
Koepke, Dianne E.	24,583.68	.....
Kolbenson, Arlie L.	10,009.63	.....
Kolish, Dianne E.	15,078.16	.....
Kolot, Roy N.	21,047.15	.....
Konchinew, L. J.	14,321.31	.....
Koneru, Jhansi L.	18,111.00	.....
Konopelski, Alvin	13,756.52	.....
Kopchynski, Nell	11,330.00	.....
Kopeck, Theresa E.	12,150.00	.....
Korol, D. Beverly	12,150.00	.....
Korol, Dorothy I.	19,731.00	.....
Korol, Gail M.	12,099.00	.....
Koroluk, Richard W.	19,086.00	.....
Koroluk, William	22,797.00	3,170.33
Kostal, Elaine E.	11,660.85	.....
Kot, Theresa M.	19,383.00	2,347.53
Kotylak, Carol A.	10,954.25	.....
Kovach, Ila M.	11,660.00	.....
Kovalsky, M. L.	14,743.52	.....
Kowalczyk, Carmen Y.	18,987.00	.....
Kozlowski, Edward F.	14,363.73	.....
Krahn, Dr. Abram	45,484.12	.....
Krahn, Lawrence J.	25,774.68	.....
Kramer, Joan M.	12,975.00	.....
Krause, T. M.	18,292.00	.....
Krawetz, Cora Gene	16,686.68	.....
Kress, Marilyn D.	10,839.39	.....
Krill, Lucy M.	11,551.42	.....
Krysak, Lena	11,303.18	.....
Kryzanowski, Brian D.	10,744.16	.....
Kuan, Dr. Peter W. T.	56,381.64	.....
Kulyk, Andrew	17,621.04	.....
Kulyk, Janet M.	19,652.02	.....
Kulyk, Larry A.	14,215.03	.....
Kulyk, Oristeen M.	20,904.68	2,280.58
Kunaman, Dianne E.	16,832.21	.....
Kunjukrishnan, Reghuvara	55,316.08	.....
Kuntz, Karen L.	16,011.00	.....
Kuntz, Martin T.	15,857.20	.....
Kurek, Sylvia J.	16,519.21	.....
Kurtz, Grace E.	13,157.00	.....
Kurtz, Phyllis A.	12,438.73	.....
Kurylyk, Ruth G.	14,060.40	.....
Kurz, Joseph	21,351.00	.....
Kuzek, Dorothy	12,957.46	.....
Labrash, Sharon M.	10,581.00	.....
Laevens, Bernadine A.	10,931.10	.....
Lafayette, Vera H.	13,557.78	.....
Lafreniere, Debra M.	13,903.42	.....
Laing, Joyce M.	18,987.00	.....
Lamb, Janine I.	11,561.57	.....
Lambert, Douglas A.	24,011.64	.....
Lang, Robert J.	18,613.94	.....
Langemann, Katie H.	17,007.67	.....
Langlois, Valerie I.	10,216.82	.....
Lanoway, Meron J.	24,340.16	.....

SCHEDULE OF PAYMENTS — *(Continued)*

Salaries, Services and Gratuities, and Travel, Sustenance and Vehicle Expenses:— (Continued)

	Salaries	*Travel*
Lapointe, Bertha G.	23,193.00	.....
Larsen, Robert V.	16,970.60	.....
Larson, Emery R.	28,083.00	3,598.28
Larson, Marvin A.	19,275.00	3,951.34
Laschalt, Frank	11,570.00	.....
Lasuita, Adele N.	10,191.72	.....
Lathrope, Elizabeth M.	10,320.61	.....
Latoski, Arvella L.	19,158.00	.....
Laurin, Laurette C.	10,886.00	.....
Lautner, Janice M.	16,729.11	.....
Laverdiere, Audrey	17,571.00	.....
Lawlor, Hector B.	17,205.00	.....
Lawrence, John	17,058.47	.....
Lawrence, Lois	18,987.00	2,465.70
Lawrence, Stephen H.	16,882.60	.....
Laycock, Brenda L.	17,374.96	.....
Lazarowich, Morris P.	13,490.79	.....
Lazarowich, T.	13,079.63	.....
Lazaruk, Colleen	17,547.00	.....
Lazurko, Susan M.	16,323.00	.....
Leakey, Darcy L.	15,959.80	.....
Leason, Beverly A.	19,158.00	.....
Lebell, Richard G.	21,201.00	.....
Leboeuf, Bernadette R.	16,361.71	.....
Lefebvre, Grace	15,783.00	.....
Legario, Ricardo D.	14,959.05	.....
Legebokoff, Janice Y.	18,128.00	.....
Legebokoff, Peter F.	22,576.68	.....
Leggatt, Linda J.	10,581.00	.....
Legin, Violetta I.	20,407.60	.....
Leipert, Beverly D.	17,259.67	.....
Leippi, Bruce L.	14,428.17	.....
Lendsay, Yvonne M.	18,735.00	.....
Lengyel, Donald A.	18,032.59	.....
Leslie, Andrew E.	13,599.46	.....
Leslie, Barbara J.	13,533.30	.....
Lessard, Audrey G.	10,890.23	.....
Letwinetz, Gloria O.	10,881.00	.....
Leung, Kenny	18,269.91	.....
Levy, Clifford H.	22,429.29	.....
Lewis, Dr. Michael H.	47,439.24	2,444.39
Lewis, Lorraine	13,375.27	.....
Liem, Dr. Sek-kong	35,427.00	.....
Liepins, Erna M.	16,598.15	.....
Liepins, Georgs	14,809.56	.....
Linekin, Dr. David M.	36,579.00	.....
Lines, Enid	12,818.07	.....
Lipinski, Terry M.	17,113.16	.....
Lipscomb, Dr. Colin F.	64,648.60	3,760.22
Listrom, Cheryl B.	11,145.00	.....
Littlewood, John Mike	23,241.00	.....
Litzenberger, Joan C.	18,075.00	.....
Livesley, Mary-Lee	12,436.22	.....
Loch, Walter R.	12,994.32	.....
Lockie, Shelley A.	11,147.43	.....
Lockwood, Jeannette	13,874.22	.....
Loewen, Wilfred D.	10,804.94	.....
Logie, Laura	22,803.00	.....
Lorje, Patricia G.	21,438.00	.....
Lowe, Keith W.	11,841.93	.....
Lowes, Alan F.	22,697.81	.....
Lowes, Phyllis R.	16,649.81	.....
Lozowchuk, A. Daniel	17,315.71	.....
Lozowchuk, Margaret I.	14,650.57	.....
Lucarz, Walter F.	21,533.66	4,145.34
Luchka, Peter	14,306.00	.....
Luck, Margaret A.	17,356.57	.....
Luedtke, Ernest M.	13,392.86	4,059.00
Lukan, Gail M.	14,047.93	.....
Lukey, Arthur J.	22,638.57	2,443.32
Lumsdon, Patricia J.	10,855.26	.....
Lunau, Theresa L.	11,260.35	.....
Lundgren, Dianne M.	14,515.88	.....
Lyding, Darlene M.	13,509.00	.....
Lyons, Denis G.	26,444.09	.....
Lyseiko, Murray H.	28,515.24	.....
MacAngus, John	19,680.69	.....
MacCarahan, Penelope E.	13,238.63	.....
MacDonald, Helen A.	22,287.00	.....
MacDonald, Kenneth S.	34,246.68	.....
MacDonald, Ronald M.	15,387.00	.....
MacFarlane, Margaret S.	20,559.00	2,626.22
MacIntosh, James H. Dr.	56,309.40	.....
Mack, Catherine A.	16,122.30	.....
MacKay, Jane G.	26,408.76	4,190.81
MacKenzie, Alexander	19,086.00	.....
MacKenzie, Lois M.	10,030.80	.....
MacLeod, James C.	18,315.00	.....
MacNaughton, Frances M.	12,770.01	.....

SCHEDULE OF PAYMENTS — *(Continued)*

Salaries, Services and Gratuities, and Travel, Sustenance and Vehicle Expenses:— (Continued)

	Salaries	*Travel*
MacNaughton, Heather L.	20,244.00	.....
Mag-Atas, Renato C.	18,387.00	.....
Mahon, Elizabeth	13,324.73	.....
Mainprize, Laura J.	14,594.20	.....
Maki, Anna M.	13,509.00	.....
Malach, Debra A.	12,246.00	.....
Malazdrwich, Brenda M.	10,798.80	.....
Malden, Valerie J.	11,583.00	.....
Malin, Susan J.	14,706.20	.....
Mallett, Robert W.	23,211.22	.....
Mallik, Dr. Arun	12,389.48	.....
Mallo, Catherine M.	21,018.17	.....
Maloney, Patricia G.	17,913.00	.....
Mamer, Susan A.	17,397.00	.....
Manegre, L. J. Brian	11,204.90	.....
Mann-Weisgerber, Jeannie	17,774.16	.....
Mann, Sharon A.	12,306.35	.....
Manning, Jean M.	11,598.28	.....
Manship, Eileen J.	18,603.11	.....
Manzer, Heather D.	14,040.01	.....
Marchand, Ronald P.	16,334.72	.....
Marchewka, Ann	11,416.44	.....
Marciniak, Dr. Joseph	56,381.64	.....
Marcotte, Cyril J.	19,635.19	.....
Marko, Beverly G.	10,966.19	.....
Marko, Karen M.	10,246.02	.....
Marno, Dorothea E.	11,660.00	.....
Marshall, Lori F.	10,580.54	.....
Marshall, Malita M.	22,408.00	.....
Marshall, Patricia A.	17,611.81	.....
Martin, Bertha L.	18,629.66	.....
Martin, Josephine A.	17,133.45	.....
Martin, Mary Jean	28,428.52	.....
Martiniuk, Ramona A.	11,439.89	.....
Martinson, Mavis I.	13,806.75	.....
Maserek, Marcia S.	12,786.38	.....
Masse, Marie Y.	14,644.45	.....
Masserey, M. Alice	10,312.51	.....
Masson, Ethel M.	18,987.00	.....
Masters, Jacqueline A.	16,475.68	.....
Mathias, Dr. Richard G.	44,314.17	2,342,12
Matsalla, Marianne M.	15,719.81	.....
Matters, Lorne E.	11,995.73	.....
Matthews, Joyce L.	12,794.91	.....
Matz, Erna M.	11,865.00	.....
Maxwell, Barbara L.	12,739.50	.....
Mazenc, Paulette S.	19,899.52	.....
Mazer, Wesley G.	25,882.68	.....
Mazurkewich, Sandra A.	23,004.00	.....
McAdam, Graeme A.	18,208.44	.....
McCarron, Mary L.	19,415.34	.....
McCaslin, Lynn M.	14,797.32	.....
McCaw, Alice G.	13,179.68	.....
McCracken, Beverley A.	14,505.93	.....
McDonald, Bonnie L.	10,020.56	.....
McDonald, Helen M.	10,927.12	.....
McDonald, William A.	21,342.00	3,058.90
McDougall, Naomi M.	17,571.00	2,203.56
McEwen, Celia L.	16,617.67	.....
McFadden, Linda H.	17,152.46	.....
McFerran, Crystal M.	15,065.29	.....
McGovern, Anne	12,506.34	.....
McGowan, Robert A.	16,325.59	.....
McGuire, M. Joseph	13,520.34	.....
McGuire, Margaret M.	16,375.01	.....
McHattie, Marion C.	17,133.14	.....
McHugh, Dr. John	28,212.51	.....
McIntyre, Glenys P.	14,049.00	.....
McIntyre, Harold	23,341.56	.....
McIntyre, Lisa E.	10,737.00	.....
McIvor, Dorothy I.	12,974.13	.....
McIvor, Maud	15,217.50	.....
McKinley, Susan A.	15,857.38	.....
McKnight, Ruth H.	19,165.97	3,490.75
McLean, Evelyn E.	22,268.60	.....
McLean, Margaret F.	11,416.06	.....
McLean, Sharon	10,006.36	.....
McLellan, Joseph B.	23,341.56	.....
McManus, Clarice J.	17,571.00	.....
McMaster, Lena	11,222.46	.....
McMillan, Diane M.	12,287.85	.....
McMillan, Florence	11,419.48	.....
McMillan, Hugh A.	17,432.00	.....
McMillan, Murray R.	18,223.21	.....

SCHEDULE OF PAYMENTS — *(Continued)*

Salaries, Services and Gratuities, and Travel, Sustenance and Vehicle Expenses:— (Continued)

	Salaries	*Travel*
McNally, Melonie A.	10,665.53	.....
McNaughton, Margaret M.	18,451.02	.....
McNea, Shirley J.	17,350.83	.....
McOuat, Russell W.	17,342.00	.....
McPherson, Laureen M.	12,728.94	.....
McRorie, Holly L.	11,945.51	.....
McWatters, Marion A.	17,212.66	.....
Meadows, Eleanor Doreen	20,683.91	.....
Meagher, Cecilia K.	21,381.00	.....
Meakin, Janice D.	10,566.72	.....
Meena, Ronald E.	20,173.30	.....
Meginbir, Lorne D.	12,019.00	.....
Melenychuk, Lucille M.	12,652.37	.....
Mennie, Iris I.	10,937.65	.....
Meredith, Edwin R.	26,769.00	.....
Merritt, Grace M.	16,598.02	.....
Merryfield, Meridyth G.	10,737.00	.....
Mesinchuk, Helen A.	10,258.20	.....
Michael, Helen M.	11,217.76	.....
Michalchuk, Terry L.	10,178.69	.....
Michalko, Gloria H.	17,838.43	.....
Michalski, Elizabeth L.	22,486.68	.....
Michaud, Darlene M.	11,222.34	.....
Michell, Sharon E.	14,967.00	.....
Michnik, Sherry M.	16,678.70	.....
Mick, Dr. James E.	36,579.00	.....
Mickelson, Barbara A.	16,011.00	.....
Mickelson, Heather D.	10,708.67	.....
Middlebrook, Darla A.	20,999.86	.....
Middleton, Joan I.	16,451.42	.....
Mihalyko, Caroline J.	17,577.00	.....
Millar, Barbara J.	22,803.00	3,843.10
Miller, Brenda C.	11,032.04	.....
Miller, Irene I.	11,109.00	.....
Miller, Jean I.	14,108.00	.....
Miller, Linda C.	10,025.27	.....
Miller, Stanley F.	11,859.60	.....
Miller, Terrence V.	16,334.76	.....
Millions, Clifford P.	31,732.56	.....
Mills, Karen A.	14,518.01	.....
Miner, E. Louise	29,960.28	.....
Minielly, Lynn M.	14,171.68	.....
Mitchell, Donna	11,298.67	.....
Mitchell, Gerald C.	12,165.33	.....
Miyashita, Hero	18,423.00	.....
Moffatt, Manda E.	16,705.19	.....
Moffatt, Margaret M.	17,508.00	.....
Mogenson, Idella M.	11,409.55	.....
Molde, Helen L.	18,075.00	.....
Moneta, Shari L.	17,568.00	.....
Montain, Margaret J.	13,509.00	.....
Mooney, Walter H.	18,181.63	.....
Moore, Diane P.	16,592.48	.....
Moore, Isabel C.	21,381.00	.....
Moore, Linda N.	11,664.56	.....
Moore, Meredith A.	25,733.77	.....
Moran, Mary A.	13,509.00	.....
Morin, Joseph A.	11,557.07	.....
Morphy, Dr. John	27,851.23	.....
Morris, Kathleen A.	10,728.37	.....
Morris, Phillip B.	29,067.52	.....
Morton, James E.	19,587.84	.....
Moss, Lenore	13,280.22	.....
Moyer, Catharine M.	10,090.82	.....
Mulhall, Sharon L.	13,713.13	.....
Munn, William Walter	18,457.89	.....
Murphy, Joan A.	16,892.91	.....
Myers, Ronald C.	14,133.46	.....
Nachtegaele, Morris A.	17,588.04	.....
Naghee Reddy, Avril	11,584.06	.....
Naghee Reddy, V.	15,227.19	.....
Nagle, Evelyn L.	17,552.37	.....
Naidoo, Dr. Angela	51,677.40	.....
Nakonechny, Irene K.	15,836.29	.....
Napier, D. A.	18,292.00	.....
Neabel, Brian R.	12,810.09	.....
Neibrandt, Lillian B.	22,287.00	.....
Neitzel, Janet L.	11,197.35	.....
Nekrasoff, Gerald D.	13,286.93	.....
Nell, Linda M.	17,266.90	.....
Nelson, Edith M.	12,788.00	.....
Nelson, Frances D.	17,099.05	.....
Nelson, Keith E.	11,306.55	.....
Nelson, Theresa B.	15,899.86	.....
Newsham, Sandra H.	16,237.57	.....
Newton, David A.	22,845.19	4,081.01
Nicholat, Sharon L.	16,107.70	.....
Nickel, Erika	18,987.00	.....
Nieviadomy, Agnes	12,797.64	.....
Nijssen, Ingrid D. M.	13,642.09	.....

SCHEDULE OF PAYMENTS — *(Continued)*

Salaries, Services and Gratuities, and Travel, Sustenance and Vehicle Expenses:— (Continued)

	Salaries	*Travel*
Nimegeers, Mildred P.	11,964.80	.....
Niro, June T.	21,255.18	.....
Nischk, Patricia M.	10,036.56	.....
Nolin, Delores	11,493.80	.....
Nolin, Herve P.	12,322.40	.....
Norman, Dianne L.	18,075.00	2,044.25
Normand, Nicole A.	10,737.00	.....
Norton, Mervyn John	10,591.33	.....
Novecosky, Loretta M.	15,222.28	.....
Nuhn, Karen A.	10,975.29	.....
Nyeste, Nancy Anne	10,083.00	.....
Nygren, Sherry L.	14,802.49	.....
Nyman, Willa M.	15,387.47	.....
Nystuen, Glenda M.	12,246.00	.....
O'Donnell, Pauline M.	11,313.00	.....
O'Fee, Terry A.	10,013.05	.....
O'Hagan, Seamus	17,774.50	.....
O'Hanlon, Joyce E.	13,956.43	.....
O'Keefe, Laura L.	10,113.35	.....
O'Sullivan, Karl B.	51,050.66	.....
Oborowsky, Joseph P.	14,165.62	.....
Oborowsky, Lawrence P.	16,156.55	.....
Oborowsky, Paul	12,650.11	.....
Oborowsky, Wendlin P.	11,774.00	.....
Ogilvie, Patricia L.	14,221.01	.....
Ohirko, Madeleine	12,197.30	.....
Oiler, Franklin A.	33,162.33	3,984.97
Oleksinski, Jacqueline	14,674.14	.....
Oliver, Jean M.	11,021.63	.....
Oliver, Thelma M.	20,438.00	.....
Olsen, Susan L.	10,296.75	.....
Olson, Joan M.	10,737.00	.....
Olson, Linda G.	17,165.37	.....
Olson, Oscar M.	17,282.00	.....
Olynik, Kathleen	13,380.62	.....
Omelchenko, Mary	11,661.77	.....
Onishenko, Lloyd	23,341.56	.....
Orthner, Walter	23,313.91	.....
Ortman, Joan E.	10,693.63	.....
Osatiuk, Beverly A.	10,580.00	.....
Osman, Lois M.	11,556.01	.....
Ostafie, Cynthia C.	16,157.28	.....
Oucharek, Joan F.	15,191.00	.....
Palagian, Debby J.	11,566.15	.....
Panamaroff, Karen M.	10,737.00	.....
Panchyshyn, Ann R.	16,945.35	.....
Paquin, Dr. Michael J.	10,392.85	.....
Parchman, Joanne M.	17,159.38	.....
Parker, Dr. Zillah A.	47,798.80	2,054.40
Parthev, Dr. Stephen J.	46,514.12	.....
Pasha, Dr. Abdul G.	50,908.72	.....
Patterson, Rose M.	21,639.31	.....
Patzer, Charlene M.	16,065.63	.....
Paulson, C. Grant	19,275.00	2,306.34
Pawlak, Mary H.	18,292.00	.....
Payne, Donna J.	12,476.28	.....
Peach, Wayne K.	15,220.85	.....
Peachey, Kenneth	16,030.70	.....
Pedlar, Anita	12,235.70	.....
Peever, Esther M.	17,571.00	.....
Pelletier, Gerard R.	21,557.00	.....
Pelletier, Laurette D.	13,431.32	.....
Penson, Bonnie Lee	17,397.00	.....
Peppinck, Agnes M.	11,307.00	.....
Percy, Heather L.	11,145.00	.....
Perkins, Diane C.	11,618.00	.....
Pernala, Elsie	14,702.94	.....
Petch, Darlene R.	12,126.98	.....
Peters, Eileen R.	18,975.47	.....
Peters, Frank P.	22,797.00	3,259.29
Peters, Margaret	13,711.30	.....
Petersen, Anita	10,117.56	.....
Peterson, Gladys R.	26,007.41	.....
Petroski, Gregory F.	14,026.73	.....
Peyson, Colvin L.	27,489.00	.....
Phaneuf, Marian B.	15,952.90	.....
Phelps, Claire M.	14,432.81	.....
Philips, Dr. Stephen R.	32,827.08	.....
Phillips, Alan W.	16,933.00	.....
Phillips, Janet M. E.	12,651.57	.....
Pick, Donald W.	13,979.76	.....
Pick, Geraldine	16,527.13	.....
Pickering, Mary E.	12,780.38	.....
Pidkowich, Stephen	22,110.30	.....
Pietras, Christina J.	16,679.97	.....
Piper, Dr. George W.	45,458.52	.....
Pischke, Catherine G.	15,869.50	.....
Pitman, Brian R.	11,384.16	.....
Plein, Helen C.	17,571.00	2,790.23
Podilsky, Dr. M.	43,580.12	.....
Poitras, Ernest W.	11,271.24	.....
Poitras, Madeleine E.	11,225.69	.....
Pomfret, Douglas H.	23,811.96	.....

SCHEDULE OF PAYMENTS—*(Continued)*

Salaries, Services and Gratuities, and Travel, Sustenance and Vehicle Expenses:—(Continued)

	Salaries	*Travel*
Poock, Alexander W.	12,843.00	.....
Poock, Dorothy E.	13,256.00	.....
Poon, Michael A.	36,213.44	.....
Porter, Doris	14,658.85	.....
Porter, Jean I.	20,409.24	.....
Porter, Linda M.	11,369.83	.....
Potts, Linda J.	16,683.00	.....
Pound, Janette E.	13,509.00	.....
Poundmaker, Katie V.	11,216.00	.....
Povey, Diane M.	14,909.00	.....
Powell, Louise M.	13,509.00	.....
Pratt, Orville H.	30,085.16	.....
Prescesky, Mary	11,426.30	.....
Pretty, Donna L.	15,345.00	.....
Priebe, Bertha	17,217.64	.....
Primas, Herman	11,840.85	.....
Pritchard Forrest, Barbara J.	19,227.00	.....
Prokopetz, Mary	12,786.35	.....
Pruden, Agnes	12,984.87	.....
Pryma, William A.	20,508.35	.....
Prysliak, Audrey J.	11,583.00	.....
Puscas, Alban C.	18,303.00	.....
Putz, James Kelvin	13,863.32	.....
Pyett, Margaret M.	15,243.17	.....
Quigley, Loralyn N.	15,124.11	.....
Quraishi, Dr. A. R.	56,381.64	.....
Quraishi, Dr. Abida	12,333.05	.....
Qureshi, Abdul M.	22,935.49	.....
Rach, Sharlene C.	10,957.53	.....
Racicot, Arthur E.	18,050.00	.....
Radwinski, Alice G.	12,451.08	.....
Rae, Norah L.	10,592.55	.....
Rafuse, Susan A.	10,605.64	.....
Raggo, Dr. Ariosto C.	40,853.60	.....
Rahm, Donald W.	13,548.20	.....
Rahman, M. D. Khalilur	13,767.63	.....
Rak, Beverley J.	19,996.79	.....
Rakochy, Anton N.	19,086.00	.....
Randall, Hilda J.	11,820.85	.....
Rao, Vasudeva N.	28,467.00	.....
Rawson, Shirley M.	10,995.00	.....
Ray, Dr. Indrajit	28,605.26	.....
Redekopp, Sharon M.	10,816.24	.....
Reeve, Julie S.	16,414.86	.....
Regel, Frank J.	24,842.04	.....
Reid, Dr. Willard B.	36,604.68	.....
Reid, Janet E.	18,962.74	.....
Reidt, Sherry L.	10,737.00	.....
Reimche, Diann V.	15,855.00	.....
Reiser, Joyce E.	14,683.64	.....
Remmer, Dr. Kendrick R.	23,256.86	.....
Rennie, Gale L.	12,453.99	.....
Rennie, Huel A.	16,813.40	.....
Reschke, Eric E.	20,546.17	.....
Reschke, Ruth H.	11,425.39	.....
Reynish, Laura J.	10,930.71	.....
Reynolds, Elizabeth J.	10,683.97	.....
Reynolds, Jean D.	16,621.04	.....
Reynolds, Leslie T.	17,520.00	.....
Richards, Joyce E.	10,105.30	.....
Richards, Sidonia	11,793.48	.....
Richardson, Mary E.	11,118.55	.....
Richter, Kelly L.	19,197.00	.....
Ridsdale, Valerie V.	10,219.98	.....
Rieger, Charlene M.	12,246.00	.....
Rindahl, Grace A.	21,381.00	.....
Rindahl, Jay Alan	18,651.00	2,136.48
Rindero, Gordon H.	13,410.00	.....
Ring, Gwendlyn R.	14,987.45	.....
Ring, Kasandra D.	13,509.00	.....
Ring, Larry D.	14,351.21	.....
Riske, Terrance A.	16,330.62	.....
Ritter, Richard N.	19,575.10	.....
Robertson, Dr. H. E.	47,439.24	.....
Robertson, Marie Y.	16,902.18	.....
Robinson, Donna M.	17,563.12	.....
Rodine, Delia M.	14,300.38	.....
Rodine, Derrell A.	16,197.64	.....
Rodrigue, Dr. L. J.	56,381.64	.....
Roettger, Joe R.	22,363.51	.....
Rogal, Darolynn W.	10,764.50	.....
Roger, William F.	21,517.85	.....
Rogers, Ian F.	39,351.48	.....
Romanovich, Susan L.	10,590.56	.....
Romashenko, Darlene A.	10,201.88	.....
Rosenke, Valerie L.	14,911.34	.....
Rosom, Elaine	13,509.00	.....
Ross, Grant O.	21,249.85	.....
Ross, Joyce E.	10,168.84	.....
Ross, Leta O.	19,583.89	.....
Ross, Margaret R.	10,629.00	.....
Ross, Marlene L.	18,907.83	.....
Ross, Penny L.	15,652.21	.....
Roszell, Michael F.	10,724.06	.....
Roth, Rita H.	14,075.93	.....
Rothwell, Irene L.	11,732.60	.....
Routledge, Krista L.	10,833.40	.....
Rowan, Bonnie L.	10,237.50	.....
Rowan, Irene G.	14,657.36	.....
Rowe, Frank L.	17,465.82	.....
Rowland, Mary	13,524.34	.....
Rowley, John J.	21,946.63	.....
Rudichuk, Judith M.	18,075.00	.....

SCHEDULE OF PAYMENTS — *(Continued)*

Salaries, Services and Gratuities, and Travel, Sustenance and Vehicle Expenses:— (Continued)

	Salaries	*Travel*
Rudolph, Deborah E.	11,129.46	.....
Rudolph, Jeaneen	13,563.00	.....
Rudychuk, Margaret H.	18,075.00	.....
Russell, Clayton S.	34,277.64	2,115.94
Russell, Dr. Terence	33,521.64	.....
Russell, Lorna E.	18,454.68	.....
Russell, Patrick D.	22,595.28	.....
Russell, Susan G.	15,094.70	.....
Russill, Barbara E.	10,861.71	.....
Rutherford, Glenn S.	29,416.68	.....
Rutherford, Joyce	19,731.00	.....
Saal, Beverly G.	15,105.02	.....
Sabados, Arthur E.	19,803.31	.....
Safronetz, Susan	10,210.15	.....
Sager, Anne	12,845.81	.....
Sagin, Marilyn F.	14,907.64	.....
Sakatch, Olga H.	10,039.23	.....
Salmon, Margaret E.	21,181.15	.....
Salte, Charlotte A.	17,391.00	.....
Sampson, Deborah L.	16,212.91	.....
Sampson, Olive A.	11,411.39	.....
Samuel, Rahamin B.	46,174.92	.....
Sander, Paulette J.	10,963.95	.....
Sarazin, Aime	18,202.39	.....
Sarazin, Betty J.	14,769.83	.....
Sauer, Glenn M.	14,967.00	.....
Sauve, Margaret M.	13,517.07	.....
Sawa, Dr. Douglas L.	36,198.00	.....
Saxton, Bertha M.	18,128.00	.....
Saxton, Robert W.	20,829.77	.....
Saxton, Roberta L.	11,471.67	.....
Sayers, Eleanor M.	10,381.54	.....
Schaan, Thomas J.	18,075.00	.....
Schafer, Enid M.	12,790.98	.....
Scheffler, Gertraud I.	11,597.33	.....
Schille, Petronella E.	13,308.88	.....
Schmaltz, Holly A.	14,257.64	.....
Schmaltz, Jeannine	17,571.00	.....
Schmalz, Brenda M.	14,910.66	.....
Schmalz, Ursula I.	18,292.00	.....
Schmidt, June L.	16,327.23	.....
Schmidt, Robert	18,236.95	.....
Schmidt, Sandra J.	11,021.00	.....
Schmidt, Werner W.	18,976.28	.....
Schmit, Gwendolyn B.	17,571.00	.....
Schmitz, Janet A.	15,934.98	.....
Schnee, Dr. Paul F.	43,118.28	3,919.28
Schommer-Swaan, Marie	20,043.00	.....
Schow, Karen A.	10,814.52	.....
Schreder, Malcolm C.	26,568.86	.....
Schreiner, Celia M.	17,769.00	.....
Schreiner, Donna R.	14,530.49	.....
Schreiner, O. Colette	10,737.00	.....
Schulties, Sharon M.	16,821.03	.....
Schultz, Duane M.	13,554.00	.....
Schultz, Gretchen H.	13,511.66	.....
Schumacher, Diane L.	31,063.08	2,067.56
Schumacher, Wilfred E.	13,572.51	.....
Schweitzer, Elaine R.	10,430.67	.....
Scott, Doris M.	11,216.00	.....
Scott, Elaine M.	21,439.80	2,841.10
Scott, Eva M.	17,571.00	2,710.86
Scott, Robert E.	20,529.00	.....
Seib, Raymond J.	20,778.14	.....
Seidel, Faye A.	15,331.01	.....
Seidel, Frederick J. J.	15,862.96	.....
Seidlitz, Kathleen I.	14,505.35	.....
Selby, Margaret M.	22,486.68	.....
Sellers, Betty J.	17,166.28	.....
Sellinger, Mary B.	11,795.00	.....
Sen, Lois A.	15,664.21	.....
Senger, Glenda G.	10,737.00	.....
Senkiw, Lorraine	21,964.44	.....
Setrakov, Kathryn J.	10,012.00	.....
Seymour, Kim A.	10,142.32	.....
Sharp, Rhoda	13,142.70	.....
Sharpe, Edith J.	17,571.00	.....
Shattuck, Douglas A.	22,583.16	.....
Shaw, Charles A.	19,275.00	3,426.86
Shaw, Doris C.	17,913.00	.....
Shekula, Lynn A.	14,506.15	.....
Sheppard, Dolores M.	20,895.92	.....
Shewchuk, Janet L.	15,287.59	.....
Shiplack, Mary A.	13,509.00	.....
Shooter, Barbara E.	10,881.00	.....
Shpak, Mary C.	12,447.00	.....
Shukla, Avanish K.	35,626.50	.....
Shynkaruk, Anna	18,292.00	.....
Sidaway, Frederick J.	17,022.65	.....
Siemens, Lloyd	21,174.96	.....
Sifert, Debra J.	10,188.00	.....
Silzer, John C. Kent	32,107.08	2,161.24
Simair, Denyse E.	15,863.62	.....
Simonson, Judith M.	10,394.62	.....
Simpson, Frank L.	24,320.04	.....
Sims, Sandra H.	18,075.00	.....

SCHEDULE OF PAYMENTS — *(Continued)*

Salaries, Services and Gratuities, and Travel, Sustenance and Vehicle Expenses:— (Continued)

	Salaries	*Travel*
Singh, Dr. Gaya	44,180.52	.....
Sittler, Douglas N.	11,438.86	.....
Skoll, Dr. S. Louis	52,748.40	3,453.61
Skorobohach, Johnny E.	16,210.65	.....
Slack, Bonnie L.	15,658.40	.....
Slater, Dorothy M.	10,905.48	.....
Slimmon, Lynda S.	19,146.60	.....
Smallwood, Kenneth L. M.	29,484.68	.....
Smart, Lyla L.	10,936.45	.....
Smart, Mary H.	11,392.01	.....
Smathers, O. Pamella	14,321.89	.....
Smigarowski, Mary	19,482.34	.....
Smith-Collins, Marlene F.	18,987.00	.....
Smith, Beulah E.	16,746.98	.....
Smith, David J.	18,907.33	3,220.14
Smith, Dr. Colin M.	64,103.20	2,263.21
Smith, Dr. William F.	14,929.54	.....
Smith, Frances R.	18,028.88	.....
Smith, Harvey J.	19,275.00	4,049.75
Smith, Janice B.	15,085.59	.....
Smith, Jeanne A.	17,673.46	.....
Smith, Laura M.	20,092.40	.....
Smith, Marilyn W.	11,779.57	.....
Smith, Marylynn	15,896.04	.....
Smith, Sidney C.	35,091.00	.....
Smith, Terrence H.	14,413.90	.....
Smith, Winnifred J.	11,407.65	.....
Smolak, Christine M.	15,594.51	.....
Solberg, Carol A.	18,521.49	.....
Solek, Renetta D.	10,958.86	.....
Sommerfeld, Donna Jocelyn	11,145.00	.....
Sommerfeld, Eleanor J.	20,476.32	.....
Soonias, Doris M.	11,482.77	.....
Sopher, Darlene S.	18,075.00	3,449.46
Southgate, Donna L.	11,381.04	.....
Spannier, Patricia L.	10,799.09	.....
Spencer, Vera L.	26,408.76	6,435.12
Sperlie, Kenneth A.	17,315.38	.....
Sprecker, Warren	17,054.33	.....
Springett, Margaret C.	22,803.00	.....
Sproxton, Lefa L.	11,942.05	.....
Stahl, Gloria M.	18,158.00	.....
Stahl, Ray C.	18,292.00	.....
Stan, Valerie	20,559.00	.....
Stanek, Agnes A.	13,674.61	.....
Starycki, Dora M.	15,866.24	.....
Stasiuk, Cheryl	12,940.07	.....
Stasiuk, Denise H.	16,011.00	.....
Stebner, Victoria	11,114.00	.....
Steen, Howard D.	18,292.00	.....
Sten, Debbie L.	10,601.97	.....
Stevens, E. Maud	12,224.17	.....
Stevens, Neall H.	30,113.88	.....
Stevenson, Donald W.	24,484.25	.....
Stevenson, Marilyn E.	18,633.00	.....
Stewart, Betty L.	16,791.96	.....
Stewart, Dr. Hazel N.	14,962.81	.....
Stewart, Kaija L.	16,563.46	.....
Stewart, Margaret H.	13,666.00	.....
Stewart, Vivianne B.	14,307.38	.....
Stieb, Opal L.	11,363.00	.....
Stillwell, Emily I.	18,987.00	.....
Stishenko, Anne E.	11,216.00	.....
Stishenko, Nickolas	12,729.87	.....
Stockham, David J.	19,860.32	.....
Stone, Robert G.	19,275.00	3,629.39
Stoppa, Anthony J.	18,596.04	.....
Storms, Dana L.	12,113.00	.....
Straub-Sali, Helen A.	10,507.97	.....
Strayer, Candice L.	10,833.00	.....
Stroh, Dwayne R.	16,431.00	3,978.75
Stroh, Wendel B.	22,601.33	3,732.86
Stromberg, Patricia A.	17,168.75	.....
Strong, Arthur B.	13,888.02	.....
Strutt, Brian W.	23,889.36	.....
Strutt, Noreen	11,225.57	.....
Stumborg-Rosin, V. L.	19,473.85	.....
Summers, Dr. Horace K.	21,040.74	.....
Surjik, Myrtle E.	14,841.81	.....
Sutton, Enid L.	16,581.53	.....
Sveinson, Brian D.	14,758.14	.....
Swallow, Dorothy E.	13,271.81	.....
Swallow, Irma	15,927.78	.....
Swann, Ronald J.	22,797.00	.....
Swanson, Evelyn F.	25,736.00	.....
Sweet, Alice	12,923.96	.....
Sweeting, Josephine A.	16,040.00	.....
Swenson, Wendy	14,536.05	.....
Symchych, Sylvester R.	10,202.10	.....
Tait, Ethel	18,987.00	.....
Tatarinoff, Lubov	14,454.73	.....
Tataryn, Alice I. H.	14,093.09	.....
Tataryn, Richard E.	16,878.32	2,725.46
Tataryn, Russell	23,648.00	.....
Taylor, Harold G.	28,083.00	2,596.74
Taylor, Valerie S.	16,683.00	.....
Tejszerski, Judith M.	16,683.00	.....

SCHEDULE OF PAYMENTS—*(Continued)*

Salaries, Services and Gratuities, and Travel, Sustenance and Vehicle Expenses:—(Continued)

	Salaries	*Travel*
Tendler, Dorothy V.	11,325.00	.....
Ternan, Eunice E.	11,071.81	.....
Ternes, Ronald J.	17,680.38	.....
Terry, Douglas E.	19,275.00	.....
Terry, Frank N.	10,236.68	.....
Tessier, Pauline	11,155.56	.....
Tetz, Sharon	15,345.00	.....
Theede, Mary A.	10,183.64	.....
Thiele, Debra M.	10,150.60	.....
Thiessen, Bonnie M.	12,246.00	.....
Thom, Wendy D.	11,243.80	.....
Thomas, Garvin M.	11,656.41	.....
Thome, Holly F.	15,098.63	.....
Thompson, Arloa K.	18,597.48	.....
Thompson, Beverly M.	18,075.00	.....
Thompson, David O.	12,772.60	.....
Thompson, Howard S.	14,396.00	.....
Thompson, Olga A.	15,950.50	.....
Thompson, Olive M.	15,190.42	.....
Thompson, Roy J. C.	10,204.30	.....
Thompson, Ruth H.	11,320.17	.....
Thompson, Sophie	10,881.00	.....
Thorn, Morley James	20,172.00	4,470.67
Thul, Yvonne I.	13,533.33	.....
Thurmeier, Bonnie M.	12,096.81	.....
Timm, Helen R.	19,495.55	.....
Tinline, Richard	14,895.69	.....
Tipper, Jo Allison	19,086.00	.....
Tobias, Herbert L.	27,007.80	3,902.37
Toews, Cheryl L.	11,650.08	.....
Tolley, Jean	20,455.84	.....
Tomasiewicz, Rhonda C.	15,345.00	.....
Tondell, Judith R.	18,987.00	2,848.63
Topola, Leslie R.	16,422.22	.....
Topp, Joseph Brian	21,830.48	.....
Toth, Larry B. A.	19,052.92	.....
Treble, Lillian G.	10,227.76	.....
Treble, Ronald G.	16,512.34	.....
Treherne, Arthur D.	11,022.08	.....
Tremblay, Anita M.	10,083.00	.....
Tremblay, Laraine	22,882.91	.....
Tretiak, Helen T.	13,483.82	.....
Triantafillou, Dr. Mark	19,755.19	.....
Tuchscherer, Marie	20,949.00	.....
Turnbull, D. Lee	11,337.00	.....
Turner, Anne E.	11,773.63	.....
Turner, Robert G.	19,066.51	.....
Turnmire, Lillian A.	25,643.37	.....
Twist, Reece L.	23,005.80	.....
Tycholiz, Darlene J.	11,721.00	.....
Ullman, Frances M.	14,461.71	.....
Unger, Patricia J.	18,300.80	.....
Urquhart, Debra F.	10,702.86	.....
Ursan, James J.	20,949.00	2,308.98
Valois, Carol A.	11,266.65	.....
Van Burgsteden, Joanna G.	10,023.61	.....
Vandenham, Myrna J.	25,882.68	.....
Vanderloos, John J.	17,647.57	.....
Vanhavere, Lynda	18,315.00	.....
Vanin, Harry	17,166.45	.....
Vanstone, Avis M.	16,011.00	.....
Varcoe, Cindy C.	10,431.00	.....
Varin, G. Karen	10,025.29	.....
Vaughan, Bonnie	16,798.40	.....
Veeder, Barbara L.	12,150.00	.....
Verret, Elizabeth A.	17,571.00	3,400.72
Verret, Roland G.	16,551.37	.....
Vertes, Charles	25,345.56	.....
Viczko, Evelynne I.	15,312.32	.....
Villard, Frances R.	17,837.90	.....
Vogelgesang, Janine B.	11,139.82	.....
Vogt, Mary E.	18,486.29	.....
Vossen, Martin H.	20,684.65	.....
Waddell, Mary	16,593.92	.....
Wade, Liberthe J.	17,571.00	.....
Wagner, Diana G.	10,514.17	.....
Wagner, Leslie A.	10,208.14	.....
Wagner, Margaret L.	10,716.91	.....
Wahl, Leo P.	18,024.96	.....
Waldbillig, Peter R.	26,349.00	3,094.49
Walden, Dr. Peter A. M.	27,970.08	.....
Walker, Helen A.	15,838.21	.....
Walker, Wilhelmina J.	11,072.19	.....
Wall, Lorelie G.	10,585.11	.....
Wallace, James D.	20,479.80	.....
Wallace, Margaret C.	17,492.30	.....
Wallace, Ronald B.	21,180.04	.....
Wallin, Ray E.	19,051.76	.....
Walsh, Nola J.	11,575.73	.....
Walters, Janet C.	11,106.48	.....
Walton, Peter G. R.	19,679.00	.....
Wanner, Brian P.	15,039.14	.....
Wanner, Kenneth P.	20,949.00	.....
Warbeck, Joe P.	21,662.04	.....
Ward, Donna J.	20,559.00	.....
Warren, Helen E.	13,509.00	.....

SCHEDULE OF PAYMENTS — *(Continued)*

Salaries, Services and Gratuities, and Travel, Sustenance and Vehicle Expenses:— (Continued)

	Salaries	*Travel*
Wasylynka, Marian J.	15,737.92	.....
Watson, Alison	15,228.45	.....
Watson, E. Joyce	20,971.80	.....
Watts, Eunice M.	15,779.82	.....
Wayne, Norman W.	22,910.31	.....
Webb, Beverley A.	15,609.16	.....
Webb, Elizabeth V.	18,051.00	.....
Webb, Stanley A.	30,073.32	.....
Webb, Winifred	11,721.00	.....
Weber, Benedict	23,446.80	.....
Weber, Joseph H.	32,778.84	.....
Weger, Valerie A.	10,566.24	.....
Weinberger, Alex S.	14,325.61	.....
Weir, Dr. James A.	23,650.80	.....
Weisbrod, Barbara C.	11,135.09	.....
Weist, Brian L.	16,104.01	.....
Welychko, Pearl	12,028.71	.....
Welykochy, Donna	12,186.27	.....
Wensley, Byron G.	16,563.00	3,485.69
Wentworth, Joan L.	10,104.00	.....
Werrett, Denise	12,872.84	.....
Westberg, Lorna J.	10,571.35	.....
Westwood, Reginald W.	28,805.88	.....
White, G. H. J.	20,726.51	.....
White, Ian R.	21,689.72	.....
White, Kathryn E.	14,631.65	.....
Whiteside, Joan E.	17,571.00	.....
Whitrow, Melody A.	15,057.92	.....
Whittles, Shirley M.	12,800.31	.....
Whyte, Rose Mary	10,311.10	.....
Widdup, Wendy A.	16,683.00	.....
Widmer, Debra L.	10,345.27	.....
Wiederspick, Mildred A.	13,888.86	.....
Wiener, Arthur S.	23,114.97	.....
Wiens, Deborah G.	10,886.00	.....
Wiens, Sally L.	10,215.66	.....
Wild, Katherine M.	13,413.00	.....
Wilder, Therese E.	11,628.62	.....
Wilgers, Marianne M.	18,987.00	.....
Wilk, Ellen B.	15,691.13	.....
Wilkie, Kenneth J.	14,252.00	.....
Wilkins, Eleanor R.	18,299.38	.....
Williams, Beatrice M.	24,611.93	2,417.56
Williams, Dennis I.	15,749.79	.....
Williams, John D.	20,565.00	.....
Williams, Mary F.	18,087.00	.....
Williams, Roger O.	22,105.52	.....
Williams, Rosalie A.	16,582.92	.....
Williams, Dr. Thomas	26,772.50	.....
Willway, Verity M.	10,723.26	.....
Wilson, Donna L.	18,423.00	.....
Wilson, Dr. Kenneth	49,720.24	.....
Wilson, Norma D.	16,415.00	2,462.44
Wilson, Thangadurai F.	26,904.80	.....
Winnicki, Geraldine M.	10,606.57	2,037.43
Wiseman, Mary E.	18,987.00	.....
Witney, Barbara L.	11,325.00	.....
Wittal, Juanita E.	19,956.16	.....
Wizniuk, Richard A.	15,517.39	.....
Wladychka, Paul	21,386.77	.....
Wolf, Lynda B. A.	11,672.94	.....
Wolfe, Margaret H.	10,806.26	.....
Wolfson, Dr. Steven M.	33,727.61	.....
Woloschuk, Debora R.	16,674.48	.....
Woloshyn, Nicholas	18,974.15	.....
Woloski, Joseph	12,798.22	.....
Wonchulanko, Adrienne J.	11,342.62	.....
Wong, Kin Chi	14,300.41	.....
Wong, Siew M.	12,006.13	.....
Wong, Susie Soo	15,627.67	.....
Wood, Cheryl A.	10,136.05	.....
Wood, Myrtle M.	13,530.60	.....
Wood, Raye A.	17,149.62	.....
Woodcock, Marlene G.	16,289.17	.....
Woodward, Barbara	12,644.09	.....
Woodward, J. Brian	22,919.00	.....
Worobetz, Dr. Stephen	14,820.61	.....
Worrell, James W.	23,393.00	.....
Wotherspoon, Ruby L.	21,381.00	.....
Woytiuk, Joseph	14,756.97	.....
Woytiuk, Julia L.	11,912.37	.....
Wright-Novick, Brenda F.	17,247.00	.....
Wright, Laurie E.	22,797.00	.....
Wright, William L.	19,275.00	4,158.22
Wrubell, Angeline	12,770.85	.....
Wunder, Mary L.	20,415.91	.....
Wyatt, Donna R.	12,818.35	.....
Wyatt, W. G.	14,100.28	.....
Yackel, Joanne Carla	10,517.04	.....
Yaholnitsky, Marilyn K.	10,737.00	.....
Yarde, Gordon F.	14,034.10	.....
Yarske, John I.	35,819.64	.....
Yelland, Caroline V.	12,497.31	.....
Young, Barry G.	23,971.79	.....
Young, Jennifer J.	16,386.37	.....
Young, Kathleen M.	20,559.00	2,859.31

SCHEDULE OF PAYMENTS — *(Continued)*

Salaries, Services and Gratuities, and Travel, Sustenance and Vehicle Expenses:— (Concluded)

	Salaries	*Travel*
Young, Stanley	14,421.00	.....
Yu, Peter	23,057.09	.....
Yuhasz, Karen I.	10,022.78	.....
Zabos, A. J.	18,172.00	.....
Zadorozny, Rosslyn M.	21,252.57	.....
Zahaik, Joyce G.	17,571.00	.....
Zales, Paula A.	16,061.11	.....
Zarycki, Edwin P.	18,427.15	.....
Zarzeczny, Melodie J.	15,738.46	.....
Zawada, Agnes C.	11,216.00	.....
Zech, Joanne B.	10,887.56	.....
Zemlak, Karen J.	14,560.69	.....
Zinkhan, Deborah A.	15,345.00	.....
Ziolkowski, Veronica L.	10,001.49	.....
Zotzman, Laurel J.	11,145.00	.....
Zurowski, Irma N.	13,513.51	.....
Payees Under $10,000.00	6,000,971.62	.....
Other Travel: Air Canada	.....	17,240.50
Blackman, Weniza V.	.....	2,181.23
Capital Cab (1968) Ltd.	.....	2,950.25
Central Vehicle Agency Advance	.....	1,187,778.20
Fraser, Janice A.	.....	2,052.43
Hoyer, Douglas H.	.....	3,196.38
Jerry's Tele-Bus Ltd.	.....	6,823.44
Lafave, Dr. Hugh G.	.....	3,136.10
Mullett, Dr. G.	.....	2,593.10
Norcanair	.....	11,048.80
Selinger, Denise M.	.....	2,076.20
United Cabs	.....	3,686.60
Western Christian College	.....	4,020.00
Payees Under $2,000.00	.....	760,082.19
	$35,174,591.76	$2,314,043.54

Other Expenses:

A Dec	$ 5,279.18
Abbott Laboratories Ltd.	16,930.15
Acaster, Dr. G. R.	10,729.88
Action Drugs	10,722.30
Advance Industrial Electronics of Canada Ltd.	11,751.85
Amalgamated Dental Co. Canada Ltd.	18,515.10
American Dental Mfg. Co.	16,878.90
American Hospital Supply	126,141.32
Amersham Corporation	6,087.02
Anaka, Edward H.	6,500.00
API Laboratory Products Ltd.	5,290.00
Archer, Dr. Adrian J.	6,611.60
Ash Temple Ltd.	12,214.41
Asphalt Services Ltd.	5,096.12
Audio Video Systems Ltd.	12,020.27
Aurum Crest Dental Lab	12,442.55
AV Centre	5,342.00
Bainbridge, Dr. Dennis W.	6,004.27
Basu, Dr. Basanti	13,362.55
Bauer, Chaplin, Krueger & Hayes, Drs.	6,726.70
Beavers Dental Products Ltd.	26,838.00
Beckman Instruments, Inc.	30,402.28
Becton Dickinson & Co., Canada Ltd.	23,075.91
Bi-Rite Drugs Ltd.	12,879.11
Billett, Dr. J. A.	5,371.79
Bookhalter, Dr. Paul	38,475.90
Booth, Geoffrey	71,844.94
Border Brokers Ltd.	10,991.04
Bosco Home	28,935.00
Brigdens Photo/Graphics Ltd.	22,163.04
Brinkmann Instruments (Canada) Ltd.	8,113.10
Bristol Laboratories of Canada Ltd.	7,079.20
Brook, Dr. Max	5,470.80
Brooke Bond Foods Ltd.	16,139.04
Brown, Leonard Denis	10,670.29
Brown's Dental Laboratory	8,410.75
Burgess, Dr. Walter R.	52,132.51
Burns Meats Ltd.	18,523.66
C I S Ltd.	30,387.37
Cambridge Instrument Co. (Canada) Ltd.	7,363.78
Campbell & Degelman, Drs.	5,918.30
Campbell & Hyman Medical Supplies	11,458.83
Canadian Laboratory Supplies Ltd.	45,788.06
Canadian Liquid Air Ltd.	9,340.98
Canadian Mental Health Association	6,510.14
Canadian National Express	6,466.87
Canora Drugs (1971)	9,462.08
Centax of Canada	20,613.76
CHSA Optical Services	15,299.43
CIP Mid-West Ltd.	5,503.50
Clarkson, J. Graham Consultants Ltd.	37,666.31
Clayton, Sparks & Associates Ltd.	10,000.00
Coad's Drug Store	10,103.27
Codville Co. Ltd.	5,051.96
Commercial Printers Ltd.	15,709.09
Connaught Laboratories Ltd.	234,478.00
Crain, R. L. Ltd.	39,197.03
Crane Supply	10,106.84

SCHEDULE OF PAYMENTS — *(Continued)*

Other Expenses:— (Continued)

Crawfords Foods Ltd.	17,398.55
Crosby, Dr. Clayton H.	45,668.36
Crown Zellerbach Paper Co. Ltd.	9,028.43
Cupar Drug Hall	6,592.46
Cyanamid Canada Inc.	7,519.90
Dairy Producers Co-operative Ltd.	52,372.99
Daly/Display Ltd.	5,427.81
Denco	26,698.61
Dept. of Finance	6,391.80
Dept. of Finance — U. S. Exchange	33,441.16
Dewar's Pasqua Drugs Ltd.	13,478.69
Dickson, Dr. R. E.	5,126.05
Dictaphone Canada Ltd.	14,862.92
Dominion Metalware Industries Ltd.	12,847.50
DRG Globe Envelopes Ltd.	26,866.20
Dufour, Dr. Donald F.	11,955.80
Dunsky Pradinuk & Associates Ltd.	739,721.62
Earl's Pharmacy Ltd.	5,396.16
Economics Laboratory International Ltd.	6,840.29
Edwards Residential Centre Society	7,113.00
Electro-Medical Instrument Co.	21,118.25
Emery Mfg. Co. Ltd.	14,524.05
Empire-Meat-Packers (Empire Meat Co. Ltd.)	57,938.04
Equi-Med Ltd.	30,070.00
ESB Canada Ltd.	18,426.35
Ferguson-Benfield Laboratory	20,490.83
Ferguson, J. P. Laboratory Ltd.	6,094.55
Fisher Scientific Co. Ltd.	58,947.98
Fletcher's Drugs Ltd.	5,949.54
Fort Ignition Ltd.	5,264.78
Fysh, L. Ltd.	16,345.61
Gabriel, Dr. A. M.	35,274.12
Gabriel, Dr. Ronald	48,409.60
Gaudet, Dr. E. J.	24,942.80
General Recorders Ltd.	18,378.67
Gentillon, Dr. O.	6,574.65
George's Pharmacy Ltd.	6,694.79
Gestetner (Canada) Ltd.	5,358.04
Gibco Canada	7,097.20
Goldberg, Dr. Herbert L.	5,462.00
Goldenberg, Taylor, Randall, Buckwold & Halstead	43,840.00
Gould Mfg. of Canada Ltd.	5,462.82
Gray Chemists Ltd.	12,443.52
Hale-Morrison Optical Dispensary	5,810.10
Hanscomb Roy Associates	93,520.35
Harder, Dr. L.	21,848.35
Harris Drugs	6,618.40
Hartz Standard Ltd.	375,174.21
Healthco (Canada) Ltd.	19,614.00
Hearing Aid Dealers Supply Ltd.	114,033.68
Henderson, Dr. Paul D.	9,933.00
Hewlett Packard Canada Ltd.	13,741.73
Hill, Dr. C. R.	9,560.00
Holmes, Dr. J. R.	7,548.85
Horn, Dr. James C.	10,259.25
Hughes, Dr. J. E. F.	6,075.20
IBM Canada Ltd.	82,448.84
ICN Canada Ltd.	27,027.11
Imperial Optical Co. Ltd.	5,656.79
Imperial Surgical Co.	20,380.50
Ingram & Bell Ltd.	18,346.66
Institut Armand — Frappier	30,992.90
Institute of Psychological Research Inc.	5,189.39
Intercontinental Packers Ltd.	26,886.28
International Hearing Aids (1972) Ltd.	42,363.87
Janko Dental Lab	13,569.15
Janzen, Dr. G. H.	6,927.48
Johns Scientific	8,774.56
Jolly's Veterinary & Surgical Supplies Ltd.	8,731.72
Kendall Canada	5,423.07
Kerr Canada	18,460.50
Khalkhali, Bahman Dr.	5,598.05
Kish, Dr. Thomas P.	7,169.92
Klassen, Dr. William	8,016.00
Korpus, Dr. Donald	11,317.05
Kozakewich, Dr. W.	13,563.82
Kroshus, Dr. D. F.	5,415.10
Kuling, Dr. Petrus J.	19,965.19
L & M Pharmacy Inc.	6,190.15
Lafave, Dr. Hugh G.	60,476.59
Lamothe, Dr. Frank C.	8,789.37
Lawson Business Forms Sask.	17,028.23
Liesch, Mrs. I.	5,115.00
Lilly, E., & Co. (Canada) Ltd.	8,025.64
Lommerse, Mrs. Irene	7,590.00
Lorne & 14th Avenue Drugs	8,976.09
Lulic, Dr. Dubravka	6,930.32
MacDonalds Consolidated Ltd.	70,798.48
Mahan, Dr. Edward A.	6,973.34
Malik, Dr. Bharat B.	17,670.00
Mallory Battery Co. of Canada Ltd.	23,596.08
Management Systems Ltd.	27,147.09
Mazer, Dr. N. L.	7,706.05
McBean's Drug Store Ltd.	5,759.37
McKerracher House	10,708.03
McLurg, Dr. John J. A.	57,486.90
McNeil Laboratories Canada Ltd.	8,148.96
MDT Corporation	23,326.81
Medical Arts Pharmacy Ltd.	9,528.85
Medigas Foothills	5,319.68
Meditech Canada Ltd.	5,600.00
Melfort Prescription Centre	5,902.24
Mental Health Centre	8,118.80
Merck Frosst Laboratories	98,233.41
Mercury Printers Ltd.	7,493.69
Merrill Enterprises (Regina)	12,720.56
Merrill Enterprises (Saskatoon)	10,103.41
Metzger, Dr. Ken G.	11,888.87
Mid-Can Dental Supply Co. Ltd.	22,399.42
Mid-Canada Medical	39,764.49

SCHEDULE OF PAYMENTS — *(Continued)*

Other Expenses: — (Continued)

Midwest American	18,330.97
Miles Laboratories Ltd.	5,737.53
Millipore Ltd.	6,279.03
Minister of Finance	27,634.13
Minister of Revenue	11,212.62
Mokleby, Dr. Tor S.	41,488.63
Moore Business Forms	6,955.87
Murray, Mrs. Barbara	5,628.70
Nagel's Camera & Audio Visual Sales & Service Ltd.	7,066.69
National Drugs Ltd.	7,301.92
National Food Distribution Centre	9,068.54
New England Nuclear	13,145.67
Nordon Drugs	10,933.24
Norris, Dr. Leon M.	7,602.02
North American Scientific Chemical Ltd.	7,881.32
North Battleford, City of	52,726.44
Office Services Advance Account	28,942.38
Oliver & Campbell, Drs.	5,112.00
Olver, D. A., & B. R. Sen Drs.	15,421.85
Optical Dispensary, Regina	5,604.51
Optical Dispensary, Prince Albert	11,399.20
Optical Prescription Co. Ltd.	15,263.34
Ortho Diagnostics	7,086.27
Padmanabh, Dr. S.	13,082.24
Pantazopoulos, Dr. George	9,009.06
Para-Handi Sales & Services Ltd.	63,678.93
Paragon Business Forms (Western) Ltd.	24,833.49
Parke, Davis & Co. Ltd.	5,571.99
Pasqua Hospital	541,386.52
Pennwalt of Canada Ltd.	56,111.75
Pharmaceutical Consultants Inc.	29,926.05
Phenix, Dr. Edwin D.	9,476.95
Philips Scientific & Industrial Division	7,276.63
Phonic Ear Ltd.	20,798.17
Picker Canada Ltd.	15,950.29
Pinder's Drug Stores	10,066.51
Pirie Pharmacy (1972) Ltd.	5,362.54
Plunz, Dr. Art B.	9,688.00
Point Optical Co. (1973) Ltd.	8,298.05
Poitras, Dr. Peter M.	10,204.10
Poulenc Ltd.	8,089.30
Prairie Medical (Sask) Ltd.	20,176.66
Prince Albert Dental Laboratory	6,669.40
Prince Albert R.C.S.S. Division No. 6	5,082.82
Prokopishin, Dr. Fred	6,085.41
Prokopishin, Dr. William	9,015.13
Promislow & Co. Regina Ltd.	17,332.87
Provincial Cancer Hospitals Board	15,951.30
Public Service Commission	5,351.01
Public Works Advance Account	14,602.81
Quinn's Pharmacy Ltd.	6,278.82
Ranch Ehrlo Society	47,533.00
Rathmann & St. John Orthodontic Labs	41,962.51
Receiver General for Canada Dept. of Supply and Services	10,597.19
Regina Dental Laboratory	17,610.59
Regina General Hospital	8,735.62
Reid, Dr. R. D.	8,389.97
Remmer, Dr. Kendrick R.	5,317.90
Riekman, Dr. George A.	30,007.58
Rondeau, Dr. Paul	5,149.43
Rosetown Union Hospital	11,113.00
Rosie, Dr. John S.	15,525.23
Ross, W. (Canada) Inc.	22,339.18
Rosthern Pharmacy Ltd.	6,915.96
Safety Supply Co.	5,828.96
St. Joseph's Hospital	7,228.82
Sask Tel — C.M.R.	621,581.91
Sask. Council for Crippled Children & Adults	202,040.61
Sask. Government Insurance Office	11,988.20
Sask. Government Printing Co.	45,923.36
Sask. Health Hearing Aid Plan	9,358.95
Sask. Hearing Aid Plan	50,819.66
Sask. Hospital Bazaar Account	33,238.62
Sask. Hospitalization Fund	100,034.96
Sask. Medical Care Insurance Fund	1,983,133.51
Sask. Power Corp.	206,884.81
Sask. Transportation Co.	13,797.60
Saskatoon Medical Arts Pharmacy	9,695.35
Saskcomp	269,390.60
Saskmedia Corp.	12,082.87
Schappert, Dr. A.	10,052.43
Scott National Paper Division	6,208.29
Sears (Simpsons-Sears Ltd.)	6,163.47
Shiffman, Dr. Jack	11,959.21
Shoppers Drug Mart No. 401	7,724.93
Siemens Canada Ltd.	300,475.57
Simoneau, Dr. M. L.	5,267.55
Smith, Dr. E. F.	6,790.20
Souris Valley Extended Care Hospital	295,995.71
Southgate Dental Group	12,828.64
Squibb, E. R. & Sons Ltd.	10,317.03
Stadnyk, Dr. Irwin	5,084.75
Stafford Foods Ltd.	6,608.07
Stapleford Pharmacy	23,090.70
Star Dental Mfg. Co. Inc.	10,881.42
Star Egg Co.	11,206.35
Stevens & Son Ltd.	27,397.74
Struthers, J. A. C. & Associates Ltd.	96,728.01
Summers, Dr. Horace K.	5,204.36
Sun Electric (1975) Ltd.	18,641.00
Supply Agency Advance Account	88,284.80
Swift Current Health Region No. 1	15,107.53
Systems Centre Advance Account	148,322.95
Szlazak, Dr. J. P.	8,300.00

SCHEDULE OF PAYMENTS — *(Concluded)*

Other Expenses:— (Concluded)

Tandycrafts	9,521.94
Tanner, Dr. D.	42,351.68
Technical Marketing Associates Ltd.	7,625.00
Technicon International of Canada Ltd.	321,567.95
Tek Hughes Products Ltd.	5,750.00
Tectronix Canada Ltd.	16,876.63
Tomlinson, Dr. T. K.	10,790.45
Trafananko, Dr. H. W.	7,839.38
Twin-Industry Sales & Service Ltd.	37,472.59
Underwood McLellan (1977) Ltd.	10,000.00
Union Carbide Canada Ltd.	12,897.75
United Dental Lab	9,669.75
Unitek Canada Ltd.	88,280.77
Unitron Industries Ltd.	115,493.38
University Hospital	677,734.30
University of Saskatchewan	79,331.92
Victorian Order of Nurses	516,605.87
Waite, Dr. William T.	5,511.80
Wall, Dr. B. J.	5,767.87
Warner-Lambert Canada Ltd.	10,700.80
Wascana Hospital	236,281.61
Waters Dental Laboratory Ltd.	24,273.60
Weil Dental Supplies Ltd.	11,686.55
Werner, Dr. Barbara A.	20,476.65
Westburne	5,992.65
Western Dental Lab Ltd.	6,330.90
Western Display Service Ltd.	11,635.48
Western Grocers	28,678.91
Westinghouse Canada Ltd.	7,948.04
Weston Bakeries Ltd.	10,151.53
Weyburn Co-operative Association Ltd.	5,983.99
White Cross Drugs	24,929.89
Wild Leitz Canada Ltd.	6,853.00
Wilkinson, Cherney & Sheasby, Drs.	5,627.60
Willson Office Specialty Ltd.	7,799.84
Winnipeg Dental Supply Co. Ltd.	28,606.26
Woolco Pharmacy	8,164.10
Xerox of Canada Ltd.	77,089.36
Yaltho, Dr. C. M.	11,753.52
Young, Dr. Sid	30,600.00
Zak, White, Starzynski & Hamilton	20,791.47
Zephyr Printing Ltd.	11,251.71
3M Canada Inc.	11,228.67
Payees Under $5,000.00	2,078,222.72
	$ 15,410,115.82

THE HIGHWAY TRAFFIC BOARD

($7,537,000.81)

ADMINISTRATIVE SERVICES

Estimate	$ 65,070.00	Expenditure	$ 80,712.73

Permanent Positions — Salaries	$ 69,135.64
Temporary Positions — Salaries	4,434.90
Day Labour, Casual and Part-Time Employment	3,030.34
Rents, Insurance and Utility Services	590.00
Publicity, Advertising and Printing	285.36
Postage and Communications	1,321.32
Stationery and Office Supplies	949.66
Office Equipment	821.01
Sundry	144.50
	$ 80,712.73

LICENSING ADMINISTRATION

Estimate	$ 1,426,830.00	Expenditure	$ 1,402,031.74

Branch Head — Salary	$ 32,405.76
Permanent Positions — Salaries	853,677.87
Temporary Positions — Salaries	160,006.78
Day Labour, Casual and Part-Time Employment	17,173.27
Medical, Dental, Optical, Hospitalization, Burial and Allied Services	9,263.70
Professional and Technical Services	7,345.59
Rents, Insurance and Utility Services	31,214.90
Publicity, Advertising and Printing	72,821.39
Repairs and Maintenance	2,185.37
Travel, Sustenance and Vehicle Expenses	144,216.17
Postage and Communications	22,665.70
Freight, Express, Cartage and Duty	1,814.74
Contractual Services (Other)	13,684.09
Stationery and Office Supplies	12,484.87
Scientific and Educational Supplies	2,119.18
Clothing and Clothing Material	8,232.49
Miscellaneous Materials and Supplies	1,719.65
Taxes and Licences	126.52
Office Equipment	2,959.17
Educational and Scientific Equipment	9,056.32
Sundry	87.80
	$ 1,405,261.33
Less: Reimbursement — Summer Work in Government-Projects	3,229.59
	$ 1,402,031.74

TO AUTHORIZE AND PROVIDE FOR GRANTS TO THE SASKATCHEWAN SAFETY COUNCIL, THE CANADA SAFETY COUNCIL AND THE TRAFFIC INJURY RESEARCH FOUNDATION IN ACCORDANCE WITH SUCH ORDERS AND REGULATIONS AS MAY BE MADE BY THE LIEUTENANT GOVERNOR IN COUNCIL

Estimate	$ 53,410.00	Expenditure	$ 53,410.00

Grants:

Canada Safety Council	$ 2,912.00
Sask. Safety Council	47,700.00
Traffic Injury Research Foundation of Canada	2,798.00
	$ 53,410.00

EXECUTIVE ADMINISTRATION

Estimate	$ 282,520.00	Expenditure	$ 235,984.16

Department Head — Salary	$ 32,900.07
Permanent Positions — Salaries	68,087.93
Temporary Positions — Salaries	13,225.03
Day Labour, Casual and Part-Time Employment	2,907.95
Honorariums and Special Services	44,512.00
Professional and Technical Services	100.00
Rents, Insurance and Utility Services	3,124.87
Publicity, Advertising and Printing	2,889.84
Repairs and Maintenance	140.37
Travel, Sustenance and Vehicle Expenses	44,181.12
Postage and Communications	5,672.86
Contractual Services (Other)	15,715.00
Stationery and Office Supplies	1,824.54
Provisions	640.12
Sundry	62.46
	$ 235,984.16

MOTOR CARRIER ADMINISTRATION

Estimate	$ 1,740,400.00	Expenditure	$ 1,732,935.77

Branch Head —Salary	$ 35,074.20
Permanent Positions — Salaries	1,209,215.95
Temporary Positions — Salaries	70,174.60
Day Labour, Casual and Part-Time Employment	5,728.52
Honorariums and Special Services	11,463.02
Professional and Technical Services	12,458.38
Rents, Insurance and Utility Services	18,763.97
Publicity, Advertising and Printing	16,649.49
Repairs and Maintenance	44,301.00
Travel, Sustenance and Vehicle Expenses	229,527.34
Postage and Communications	35,989.84
Freight, Express, Cartage and Duty	3,188.96
Contractual Services (Other)	6,853.77
Stationery and Office Supplies	16,032.11
Scientific and Educational Supplies	2,441.09
Clothing and Clothing Material	14,234.66
Truck, Tractor, Aircraft and Machinery Supplies	1,686.26
Miscellaneous Materials and Supplies	1,045.96
Taxes and Licences	104.36
Office Equipment	3,699.85
Construction, Maintenance and Farming Equipment	8,800.04
Sundry	226.49
	$ 1,747.659.86
Less: Reimbursement — Summer Work in Government-Projects	14,724.09
	$ 1,732,935.77

APPEAL COMMITTEE

Estimate	$ 72,310.00	Expenditure	$ 71,625.12

Permanent Positions — Salaries	$ 34,236.99
Temporary Positions — Salaries	7,614.04
Day Labour, Casual and Part-Time Employment	4,385.97
Honorariums and Special Services	17,175.00
Rents, Insurance and Utility Services	3,580.72
Publicity, Advertising and Printing	660.18
Travel, Sustenance and Vehicle Expenses	1,265.36
Postage and Communications	1,635.65
Contractual Services (Other)	135.00
Stationery and Office Supplies	710.00
Scientific and Educational Supplies	116.01
Sundry	110.20
	$ 71,625.12

PAYMENT TO THE SASKATCHEWAN GOVERNMENT INSURANCE OFFICE FOR ADMINISTRATION OF THE MOTOR VEHICLE AND DRIVER LICENSING SYSTEM

Estimate	$ 4,199,720.00	Expenditure	$ 3,960,301.29

TOTAL — THE HIGHWAY TRAFFIC BOARD ..... $ 7,537,000.81

SCHEDULE OF PAYMENTS

Reported by payee are payments of (a) Salaries, Services and Gratuities of $10,000 or more, (b) Travel, Sustenance and Vehicle Expenses of $2,000 or more and (c) Other Expenses of $5,000 or more. Grants are reported under the relevant subvote.

Salaries, Services and Gratuities, and Travel, Sustenance and Vehicle Expenses:

	Salaries	*Travel*
Achen, John M.	$ 22,719.77	$ .....
Astles, Anthony L.	13,606.44	2,711.89
Baragar, Larry W.	12,808.95	.....
Bassendowske, Harry L.	21,073.00	3,161.50
Billington, Robert H.	17,214.01	.....
Brown, James A.	12,062.64	2,409.46
Clake, Arthur J.	21,090.84	.....
Coller, Alfred R.	19,383.00	.....
Conn, Herbert G.	17,108.50	.....
Copan, Gary V.	13,159.40	2,110.50
Courchaine, Donelda G.	11,629.63	.....
Cristo, Samuel	17,769.00	.....
Davidson, Keith I.	13,882.61	.....
Dunbar, W. Arthur	12,501.00	.....
Ellard, Avis C.	13,509.00	.....
Entner, Dwaine P.	19,667.92	.....
Esplen, Tracy B.	19,383.00	.....
Eubank, Dale R.	17,769.00	.....
Flynn, H. William	13,860.55	.....
Fyrk, George N.	15,213.94	.....
Gamble, Mae	12,336.00	.....
Gervais, Gilbert D.	14,684.50	.....
Gessey, Theresa J.	11,307.00	.....
Gibson, Thomas E.	20,405.22	.....
Gilchrist, Kathleen	17,743.77	.....
Gill, Baljinder S.	18,812.47	.....
Glendinning, Peter W.	32,900.07	3,336.43
Glowatsky, Phyllis	13,953.29	.....
Greenbank, William K.	15,975.00	2,786.26
Greva, Paul	18,248.28	.....
Gulaga, Walter	17,186.41	.....
Hagan, Allan R.	20,856.63	.....
Hammond, John W.	32,778.84	.....
Hayes, William J.	12,810.72	.....
Henbury, Lewis A.	32,405.76	.....
Henning, Earl A.	17,106.91	.....
Hoffman, Darcie M.	11,894.24	.....
Hogg, Robert S.	17,230.04	.....
Holloway, Bruce V.	15,205.45	.....
Homenuk, Robert C.	11,490.00	.....
Humeniuk, Minnie S.	10,312.23	.....
Ireland, Lillian J.	13,509.00	.....
Jackson, Lawrence C.	21,080.44	.....
Jeffers, Donald	21,756.80	.....
Johnson, Brian G.	14,356.71	2,953.21
Johnstone, Frederick W.	17,769.00	.....
Kabaroff, Samuel R.	17,769.00	.....
Kidder, Joseph G.	18,994.92	.....
Kirkland, Clare L.	26,419.56	.....
Kowalyshyn, Wayne S.	15,687.02	.....
Krawchuk, Zonie	16,953.01	2,487.19
Kreutzer, John A.	14,327.29	.....
Kryski, Edward J.	20,629.80	.....
Landry, Paul R.	26,962.25	.....
Lappalainen, Merja H.	12,020.23	.....
Leverton, Jack H.	15,545.01	2,109.65
Manz, Herbert	17,757.00	.....
Maslasz, William E.	19,369.00	.....
Mastel, Raymond J.	16,949.06	.....
Materi, Thomas M.	12,684.14	.....
McCormick, Owen D.	17,769.00	2,786.22
McEwen, Russell G.	16,855.32	2,347.20
McGarry, James D.	17,215.44	.....
McGlashan, Stuart J.	18,994.92	.....
McLaren, William R.	30,483.55	2,498.67
McLeod, Gordon L.	17,769.00	.....
Meed, John E.	12,784.18	.....
Mesenchuk, Wayne P.	12,753.67	.....
Meszaros, Eugene L.	17,769.00	2,869.21
Metz, Marie	13,509.00	.....
Miller, Billy S.	23,260.87	.....
Miller, Shirley J.	13,500.00	.....
Moore, Louise M.	12,012.95	.....
Moskal, Laverne G.	18,506.23	.....
Nazarenko, Audrey B.	12,494.40	.....
New, Vernon	17,212.77	.....

SCHEDULE OF PAYMENTS—*(Concluded)*

Salaries, Services and Gratuities, and Travel, Sustenance and Vehicle Expenses:—(Concluded)

	Salaries	*Travel*
Niefer, Gordon C.	15,219.02	.....
Olexson, Ronald J.	12,785.91	.....
Osadchuk, Robert E.	19,338.53	.....
Peat, Lance	16,128.00	4,068.33
Pedlar, Michael	12,992.23	.....
Perkins, Frank G.	15,370.35	.....
Pfeifer, Dennis G.	16,977.00	.....
Plotzki, Roy M.	17,769.00	.....
Pollock, D. Terry	35,074.20	.....
Potts, Kirk M.	13,687.86	.....
Radke, Dale C.	17,042.35	.....
Reid, Laurence B.	20,763.00	.....
Robson, Russell C.	18,994.92	.....
Rog, Walter F.	17,763.00	.....
Rommel, Esther	19,270.03	.....
Samuelson, Glen M.	12,687.14	.....
Sauvie, Harvey	15,691.09	2,458.87
Schell, Edmund J.	13,742.10	.....
Schmidt, Jerry J.	18,994.92	.....
Schneider, Raymond	16,240.38	2,454.77
Schultenkamper, J. A.	18,248.28	.....
Schultz, Ian K.	21,805.80	.....
Semple, Ian T.	17,222.23	.....
Shaak, Larry H.	18,284.40	.....
Shakotko, William L.	15,096.88	.....
Shaw, Michael Frank	20,569.80	.....
Sinclair, Alan B.	17,769.00	3,258.25
Smith, James A.	21,660.54	.....
Smith, Jeffrey	12,497.03	.....
Soderberg, Ralph A.	21,073.00	2,319.10
Solomon, Stanley	17,769.00	.....
Springinatic, Marie A.	13,724.00	.....
Starosta, Steve	17,220.54	.....
Stewart, David K.	18,366.16	.....
Sutherland, Charles D.	18,248.28	.....
Swift, Harold R.	17,769.00	.....
Swift, Richard H.	17,769.00	.....
Telford, James E.	17,769.00	2,183.92
Tomecko, Gerald J.	18,356.18	.....
Unteriner, David J.	18,369.56	.....
Van Oene, Glen M.	20,629.80	.....
Vasilash, C. Gus	17,694.97	.....
Vocat, Louise	19,628.30	.....
Wade, Ralph L.	12,523.36	.....
Wagner, Ernest H.	17,261.05	.....
Wiley, Eleanor M.	11,943.00	.....
Wonko, Vivian G.	12,233.11	.....
Woytowich, Ronald J.	12,836.78	.....
Yakichuk, Alex	19,159.11	.....
Yanish, Peter A.	13,368.27	.....
Yuzik, Karen C.	11,013.66	.....
Zatwarnitski, Morris O.	12,893.34	.....
Payees Under $10,000.00	494,852.80	.....
Other Travel:		
Air Canada	.....	8,017.80
Apesland, Sam	.....	6,158.75
Benson, Donald T. J.	.....	2,874.07
Bohnen, Ron A.	.....	2,187.70
Central Vehicle Agency Advance	.....	211,361.48
Dean, Eric	.....	6,101.94
Hindmarsh, Basil W.	.....	5,403.00
Norcanair	.....	3,703.40
Oliver, Allan R.	.....	5,700.42
Wells, Carl N.	.....	2,972.04
Yaholnitsky, Orest	.....	6,478.98
Payees Under $2,000.00	.....	106,919.78
	$ 2,696,640.83	$419,189.99

Other Expenses:

Atkins & Merrill Training Equipment	$ 5,528.58
Bell & Howell Ltd.	8,253.62
Canadian Conference of Motor Transport Admin.	7,189.47
DRG Globe Envelopes Ltd.	5,185.52
Graphic Business Forms Ltd.	5,557.04
Guest, John I.	14,700.00
Highways Advance Account	8,499.55
Howe Richardson Scale Co. of Canada Ltd.	7,592.73
IBM Canada Ltd.	15,371.09
Medical Arts Clinic	8,910.00
Midwest Litho Ltd.	10,330.75
Moore Business Forms	7,069.37
Office Services Advance Account	8,854.68
Sask Tel — C.M.R.	63,151.94
Sask. Government Insurance Office	3,963,287.21
Sask. Government Printing Co.	37,048.46
Sask. Hospitalization Fund	6,236.82
Supply Agency Advance Account	11,950.68
Toledo Scale	39,643.11
Xerox of Canada Ltd.	20,865.97
Payees Under $5,000.00	130,487.08
	$ 4,385,713.67

HIGHWAYS AND TRANSPORTATION

(Ordinary Expenditure)

($57,288,975.90)

EXECUTIVE ADMINISTRATION

Estimate	$ 421,980.00	Expenditure	$ 436,731.28

Department Head — Salary	$ 45,280.24
Branch Heads — Salaries	124,412.52
Permanent Positions — Salaries	169,646.02
Temporary Positions — Salaries	14,338.36
Day Labour, Casual and Part-Time Employment	1,832.55
Retiring Gratuities	163.20
Rents, Insurance and Utility Services	1,714.39
Publicity, Advertising and Printing	1,292.86
Repairs and Maintenance	113.19
Travel, Sustenance and Vehicle Expenses	23,458.11
Postage and Communications	20,531.63
Contractual Services (Other)	30,462.08
Stationery and Office Supplies	1,389.20
Scientific and Educational Supplies	1,365.27
Provisions	356.04
Office Equipment	355.21
Sundry	20.41
	$ 436,731.28

FINANCIAL SERVICES BRANCH

Estimate	$ 506,080.00	Expenditure	$ 475,172.42

Branch Head — Salary	$ 31,453.47
Permanent Positions — Salaries	354,363.30
Temporary Positions — Salaries	24,293.64
Day Labour, Casual and Part-Time Employment	3,911.35
Professional and Technical Services	6,726.00
Rents, Insurance and Utility Services	6,264.19
Publicity, Advertising and Printing	1,438.43
Repairs and Maintenance	2,011.37
Travel, Sustenance and Vehicle Expenses	905.43
Postage and Communications	11,128.69
Freight, Express, Cartage and Duty	263.85
Contractual Services (Other)	13,828.50
Stationery and Office Supplies	9,222.83
Scientific and Educational Supplies	849.38
Office Equipment	8,420.94
Sundry	91.05
	$ 475,172.42

PERSONNEL BRANCH

Estimate	$ 707,530.00	Expenditure	$ 471,693.59

Branch Head — Salary	$ 31,782.65
Permanent Positions — Salaries	312,394.71
Temporary Positions — Salaries	1,830.07
Day Labour, Casual and Part-Time Employment	4,297.29
Honorariums and Special Services	1,907.25
Professional and Technical Services	29,633.62
Rents, Insurance and Utility Services	6,953.49
Publicity, Advertising and Printing	3,923.31
Repairs and Maintenance	281.87
Travel, Sustenance and Vehicle Expenses	34,035.31
Postage and Communications	11,229.05

PERSONNEL BRANCH— *(Concluded)*

Freight, Express, Cartage and Duty	175.41
Contractual Services (Other)	5,066.02
Stationery and Office Supplies	3,529.66
Scientific and Education Supplies	6,350.93
Medical and Hospital Supplies	153.99
Provisions	1,320.07
Miscellaneous Materials and Supplies	1,043.23
Compensation for Loss	19,526.63
Educational and Scientific Equipment	386.15
Sundry	4.66
	$ 475,825.37
Less: Reimbursement — Summer Work in Government-Projects	4,131.78
	$ 471,693.59

PLANNING BRANCH

Estimate ..... $ 538,960.00 Expenditure ..... $ 526,565.42

Branch Head — Salary	$ 36,806.88
Permanent Positions — Salaries	373,468.36
Day Labour, Casual and Part-Time Employment	29,777.80
Professional and Technical Services	10,411.89
Rents, Insurance and Utility Services	16,853.10
Publicity, Advertising and Printing	4,292.31
Repairs and Maintenance	934.77
Travel, Sustenance and Vehicle Expenses	24,272.85
Postage and Communications	4,893.48
Contractual Services (Other)	7,595.26
Stationery and Office Supplies	1,515.65
Scientific and Educational Supplies	4,152.57
Truck, Tractor, Aircraft, and Machinery Supplies	401.72
Miscellaneous Materials and Supplies	2,835.55
Taxes and Licences	1,331.69
Educational and Scientific Equipment	24,177.29
Sundry	237.40
	$ 543,958.57
Less: Reimbursement — Summer Work in Government-Projects	17,393.15
	$ 526,565.42

SURVEYS BRANCH

Estimate ..... $ 2,064,750.00 Expenditure ..... $ 1,679,361.04

Permanent Positions — Salaries	681,768.52
Temporary Positions — Salaries	6,377.21
Day Labour, Casual and Part-Time Employment	225,888.81
Professional and Technical Services	479,745.98
Rents, Insurance and Utility Services	54,661.63
Publicity, Advertising and Printing	15,978.37
Repairs and Maintenance	7,974.27
Travel, Sustenance and Vehicle Expenses	126,458.60
Postage and Communications	9,238.17
Freight, Express, Cartage and Duty	2,003.07
Contractual Services (Other)	8,289.72
Stationery and Office Supplies	3,646.54
Scientific and Educational Supplies	8,692.80
Provisions	4,632.38
Coal, Wood and Other Fuels	619.69
Truck, Tractor, Aircraft, and Machinery Supplies	675.01
Maintenance and Construction Materials	35,396.69
Miscellaneous Materials and Supplies	6,394.31
Office Equipment	6,656.47
Educational and Scientific Equipment	113.30

SURVEYS BRANCH — *(Concluded)*

Construction, Maintenance and Farming Equipment	270.93
Sundry	87.54
	$ 1,685,570.01
Less: Reimbursement — Summer Work in Government-Projects	6,208.97
	$ 1,679,361.04

WORKS BRANCH

Estimate	$ 73,180.00	Expenditure	$ 77,104.42

Branch Head — Salary	35,763.96
Permanent Positions — Salaries	5,925.22
Temporary Positions — Salaries	3,820.09
Day Labour, Casual and Part-Time Employment	548.60
Honorariums and Special Services	2,644.00
Rents, Insurance and Utility Services	1,702.33
Publicity, Advertising and Printing	938.12
Repairs and Maintenance	151.92
Travel, Sustenance and Vehicle Expenses	8,011.39
Postage and Communications	12,601.41
Contractual Services (Other)	114.00
Stationery and Office Supplies	2,686.71
Scientific and Educational Supplies	510.41
Office Equipment	1,082.59
Educational and Scientific Equipment	1,459.36
Sundry	32.65
	$ 77,104.42

PUBLIC COMMUNICATIONS BRANCH

Estimate	$ 259,760.00	Expenditure	$ 258,421.80

Branch Head — Salary	28,785.48
Permanent Positions — Salaries	71,735.72
Temporary Positions — Salaries	5,515.49
Day Labour, Casual and Part-Time Employment	16,809.92
Professional and Technical Services	200.00
Rents, Insurance and Utility Services	9,904.12
Publicity, Advertising and Printing	88,919.68
Travel, Sustenance and Vehicle Expenses	8,329.54
Postage and Communications	3,445.12
Contractual Services (Other)	4,334.85
Stationery and Office Supplies	1,379.26
Scientific and Educational Supplies	3,642.03
Provisions	9,890.09
Maintenance and Construction Materials	360.50
Miscellaneous Materials and Supplies	2,351.82
Office Equipment	1,083.59
Educational and Scientific Equipment	1,500.83
Sundry	234.76
	$ 258,421.80

MAINTENANCE OF HIGHWAYS AND TRANSPORTATION FACILITIES

Estimate	$ 45,325,830.00	Expenditure	$ 43,879,931.11

EXPENDITURES NOT ALLOCATED TO SPECIFIC PROJECTS

General Services	$ 4,094,929.42
Pavement Marking	2,226,164.28
	$ 6,321,093.70
Less: Reimbursement — Summer Work in Government-Projects	47,626.44
	$ 6,273,467.26

MAINTENANCE OF HIGHWAYS AND TRANSPORTATION FACILITIES— *(Continued)*

PUBLIC HIGHWAYS — PHYSICAL MAINTENANCE

The total expenditure shown for each Highway includes expenditures on the following adjacent roadway facilities:

Community Access Roads
Industrial Access Roads
Recreation and Tourist Facilities

Expenditures shown opposite the description of each section of Highway, or adjacent facility, include all maintenance expenditures directly attributable to that section, except for Bridge Maintenance, which is shown separately and immediately following the section of roadway to which it applies.

Bridge maintenance expenditures are identified by land location.

Highway No. 1 ($1,227,916.72)	
Manitoba Boundary to West Jct. Hwy. 8 (Moosomin)	28,453.30
Access to Fleming	141.86
West Jct. Hwy. 8 (Moosomin) to Jct. Hwy. 9 (Whitewood)	50,139.76
Access to Wapella	502.80
Jct. Hwy. 9 (Whitewood) to Broadview	26,174.95
Broadview to East Jct. Hwy. 47 (Grenfell)	23,353.68
East Jct. Hwy. 47 (Grenfell) to Jct. Hwy. 56 (Indian Head)	51,274.77
Wolseley Picnic Site & Indian Head Historic Site	335.03
Access to Sintaluta	842.34
Access to Wolseley	242.16
Jct. Hwy. 56 (Indian Head) to West Jct. Hwy. 35 (Qu'Appelle)	21,512.81
West Jct. Hwy. 35 (Qu'Appelle) to Jct. Hwy. 364 (Balgonie)	45,899.42
McLean Camp Site	3,101.74
Jct. Hwy. 364 (Balgonie) to East Jct. Regina Bypass	97,172.04
Access to Inland Cement Industries Ltd. Plant	5,612.58
Access to Pilot Butte	12,872.92
East Jct. Regina Bypass to Jct. Hwy. 6 (South of Regina)	48,495.96
Bridge 05-17-19-2	327.70
East Jct. Regina Bypass to Jct. Victoria Ave. & Albert St. in Regina	20,062.79
Jct. Hwy. 6 (South of Regina) to Jct. Hwy. 39 (East of Moose Jaw)	162,904.82
Access to Kalium Mine	3,472.61
Access to Pense	5,591.20
Access to Grand Coulee	8,723.93
Jct. Hwy. 39 (E. of Moose Jaw) to W. Abutment Moose Jaw Creek Bridge	21,528.29
Moose Jaw Creek Bridge to Jct. Hwy. 2 (North of Moose Jaw)	22,789.08
Jct. Hwy. 1, E. of Moose Jaw to Jct. 2nd Ave & Man. St. in Moose Jaw	1,825.68
Jct. Hwy. 2 (North of Moose Jaw) to 5 Km West of Mortlach	114,904.93
Access to Mortlach	582.36
5 Km West of Mortlach to East Jct. Hwy. 19 (Chaplin)	39,787.87
Secretan Picnic Site	3,407.34
Access to Parkbeg	1,227.27
East Jct. Hwy. 19 (Chaplin) to West of Jct. Hwy. 19	62,609.31
Morse Picnic Site	295.26
West Jct. Hwy. 19 to Rush Lake Access Road	50,656.75
Access to Herbert	221.39
Access to Morse	522.39
Access to Rush Lake	982.58
Rush Lake Access Road to W. Jct. Hwy. 4 (N. of Swift Current)	60,729.50
Access to Waldeck	983.83
W. Jct. Hwy. 4 (N. of Swift Current) to Jct. Hwy. 32	42,486.35
Jct. Hwy. 32 to Jct. Hwy. 37 (Gull Lake)	34,322.35
Beverley Picnic Site	4,208.15
Access to Webb	1,136.99
Jct. Hwy. 37 (Gull Lake) to Sidewood	27,435.48
Access to Tompkins	87.38
Sidewood to Jct. Hwy. 21	65,153.54
Piapot Historic Site	615.65
Access to Piapot	6,247.60
Jct. Hwy. 21 to Alberta Boundary	38,441.01
Trans-Canada Camp Site West of Hwy. 21	7,517.22

MAINTENANCE OF HIGHWAYS AND TRANSPORTATION FACILITIES— *(Continued)*

PUBLIC HIGHWAYS—PHYSICAL MAINTENANCE— *(Continued)*

Highway No. 2 ($1,330,542.22)

International Boundary to East Jct. Hwy. 18 (Rockglen)	93,096.26
West Poplar Picnic Site	803.90
East Jct. Hwy. 18 (Rockglen) to South Jct. Hwy. 13 (Assiniboia)	96,503.55
Access to St. Victor	60,045.11
South Jct. Hwy. 13 (Assiniboia) to Jct. Hwy. 43	25,340.55
Access to Congress	1,312.63
Jct. Hwy. 43 to Jct. Hwy. 36	45,423.73
Mossbank Picnic Site & Old Wives Massacre Historic Site	1,639.24
South Access to Mossbank	6,363.17
East Access to Mossbank	703.36
Jct. Hwy. 36 to 3 Km. South of Moose Jaw	30,199.61
3 Km South of Moose Jaw to North City Limits of Moose Jaw	27,752.62
Alternate Route in Moose Jaw (South of City to Main & Manitoba St.)	6,427.92
North City Limits of Moose Jaw to Jct. Hwy. 42 (Tuxford)	33,602.76
Jct. Hwy. 42 (Tuxford) to West Jct. Hwy. 11 (Chamberlain)	43,671.75
Lovering Lake Parking Lot Access	2,621.90
Access to Sun Valley	3,848.86
East Jct. Hwy. 11 (Findlater) to 4 Km North of Penzance	46,591.71
Arm River Camp Site	4,490.46
Access to Holdfast	8,576.28
Access to Penzance	3,198.98
4 Km North of Penzance to 1 Km. North of Imperial	34,290.08
Imperial Picnic Site	706.32
1 Km North of Imperial to Jct. Hwy. 365 (Watrous)	26,695.76
Access to Simpson	499.92
Jct. Hwy. 365 (Watrous) to Young	21,011.68
Young to Jct. Hwy. 16	23,169.00
Jct. Hwy. 16 to South Jct. Hwy. 5	22,909.45
Access to Meacham	2,302.24
South Jct. Hwy. 5 to Jct. Hwy. 27	25,044.48
Dana Picnic Site	2,660.40
Access to Dana	4,083.67
Jct. Hwy. 27 to Jct. Hwy. 312 (Wakaw)	30,530.29
Access to Cudworth	18,545.07
Access to Wakaw Lake Summer Resort	13,494.25
Jct. Hwy. 312 (Wakaw) to South Abutment of St. Louis Bridge	39,288.09
St. Louis Picnic Site	130.00
Access to Hoey	1,274.37
Access to Wakaw Lake Regional Park	31,429.99
South Abutment of St. Louis Bridge to Jct. Hwy. 11	25,448.41
Jct. Hwy. 11 to North Abutment of Prince Albert Bridge	21,644.05
North Abutment of Prince Albert Bridge to Jct. Hwy. 263	70,914.66
Bridge 08-49-26-2	1,958.21
Nisbet Camp Site (Prince Albert)	119.92
Access to Paddockwood	61,034.93
Jct. Hwy. 263 to Jct. Hwy. 264	29,585.01
Jct. Hwy. 264 to Smoothstone Access	50,536.44
Bridge 02-59-27-2	1,004.09
Bridge 11-60-27-2	987.22
Campsites at Waskesiu R. and McLennan R.	239.79
Smoothstone Access to Jct. Hwy. 165	63,938.59
Bridge 13-65-26-2	528.36
Bridge 15-66-25-2	3,033.63
Bridge 13-67-24-2	1,698.78
Campsite at Montreal River, Scenic Viewpoint (Km. 10)	81.35
Jct. Hwy. 165 to 2.3 Km. north of Montreal River (La Ronge)	34,806.40
Access to La Ronge	497.71
2.3 Km North of Montreal River (La Ronge) to Nemeiben Creek	76,749.11
Bridge 09-72-22-2	738.31
Bridge 21-71-22-2	339.96
Nemeiben Creek to South Abutment of Churchill River Bridge	37,249.71
Bridge 04-73-21-2	4,419.76
Bridge 01-76-19-2	1,308.74
Bridge 32-74-19-2	74.38
Bridge 04-77-18-2	655.74
Bridge 19-76-18-2	669.55

MAINTENANCE OF HIGHWAYS AND TRANSPORTATION FACILITIES— *(Continued)*

PUBLIC HIGHWAYS—PHYSICAL MAINTENANCE— *(Continued)*

Highway No. 3 ($1,308,603.31)

Manitoba Boundary to Erwood	127,821.88
Armit Camp Site	2,491.84
Erwood to South Jct. Hwy. 9 (Hudson Bay)	15,048.83
South Jct. Hwy. 9 (Hudson Bay) to Prairie River	23,888.08
Greenbush Picnic Site	1,742.95
Jct. Hwy. 3 to Jct. Hwy. 9	19,033.12
Access to Prairie River	1,761.87
Prairie River to South Jct. Hwy. 23 (Crooked River)	71,121.18
Access to Mistatim	752.12
South Jct. Hwy. 23 (Crooked River) to South Jct. Hwy. 35 (Tisdale)	46,580.06
Access to Eldersley	7,559.28
South Jct. Hwy. 35 (Tisdale) to South Jct. Hwy. 6 (Melfort)	38,988.18
Access to Star City	10,418.55
Access to Valparaiso	6,420.11
North Jct. Hwy. 6 (Melfort) to Kinistino	25,180.97
Bridge 28-45-20-2	4,662.75
Bridge 21-45-21-2	2,785.36
Kinistino to Jct. Hwy. 25 (Birch Hills)	47,324.97
Bridge 22-46-23-2	2,000.98
Bridge 23-46-24-2	1,079.12
Access to Weldon	6,404.84
Access to Brancepeth	27,175.07
Jct. Hwy. 25 (Birch Hills) to South Jct. Hwy. 2 (Prince Albert)	86,203.82
Access to Birch Hills	15,676.21
North Jct. Hwy. 2 (Prince Albert) to Jct. Hwy. 55 (Shellbrook)	100,679.25
Bridge 08-49-26-2	64,801.88
Shell River Campsite	3,498.00
Jct. Hwy. 55 (Shellbrook) to Old Jct. Hwy. 40	3,012.79
Access to Shellbrook	250.67
Old Jct. Hwy. 40 to 7.3 Km West of Shell Lake	75,352.98
Access to Shell Lake	760.23
Access to Mont Nebo	163.49
7.3 Km West of Shell Lake to Jct. Hwy. 24 (Spiritwood)	11,605.90
Jct. Hwy. 24 (Spiritwood) to South Jct. Hwy. 4 (Glaslyn)	71,756.01
Access to Medstead	3,355.27
North Jct. Hwy. 4 (Glaslyn) to South Jct. Hwy. 26 (Turtleford)	201,634.92
Access to Livelong	1,074.16
Jct. Hwy. 26 (S. of St. Walburg) to East Abutment Deer Creek Bridge	125,221.02
Access to Frenchman Butte	4,516.16
Access to Paradise Hill	507.72
East Abutment of Deer Creek Bridge to Jct. Hwy. 17 (Alberta Boundary)	48,290.72

Highway No. 4 ($1,010,246.07)

International Boundary to North Jct. Hwy. 18 (Val Marie)	49,764.82
North Jct. Hwy. 18 (Val Marie) to Jct. Hwy. 13 (Cadillac)	126,913.53
Jct. Hwy. 13 (Cadillac) to Jct. Hwy. 43	14,317.69
Jct. Hwy. 43 to East Jct. Hwy. 1 (Swift Current)	26,317.70
Access to Blumenhof	2,414.56
Access to Swift Current Airport	3,932.02
Jct. Chaplin St. & 22nd Ave. to West Jct. Hwy. 1 (Swift Current)	2,170.31
West Jct. Hwy. 1 (Swift Current) to South Abutment Sask. Landing Bridge	63,762.16
Camp Site Access — East of Stewart Valley	981.04
Access to Stewart Valley	847.75
Alternate Route E. Jct. Hwy. 1 to Hwy. 4 N. of Swift Current	2,645.31
South Abutment Sask. Landing Bridge to 1.6 Km North Sanctuary Grid	45,077.81
1.6 Km North of Sanctuary Grid to South Jct. Hwy. 44 (Elrose)	43,978.28
Elrose Picnic Site	1,240.15
South Jct. Hwy. 44 (Elrose) to Jct. Hwy. 7 (Rosetown)	21,180.10
Jct. Hwy. 7 (Rosetown) to Jct. Hwy. 31	12,954.80
Jct. Hwy. 31 to West Jct. Hwy. 14 (Biggar)	49,947.03
East Jct. Hwy. 14 (Biggar) to Sonningdale Road	98,767.71
Sonningdale Road to 7.6 Km North of Cando	40,699.97
Access to Cando	1,823.35
7.6 Km North of Cando to South Jct. Hwy. 16 (Battleford)	29,288.71
Jct. Hwy. 4 & 40 (Battleford) to Jct. Hwy. 16 (North Battleford)	3,149.10

MAINTENANCE OF HIGHWAYS AND TRANSPORTATION FACILITIES— *(Continued)*

PUBLIC HIGHWAYS—PHYSICAL MAINTENANCE— *(Continued)*

Highway No. 4— *(Concluded)*

South Jct. Hwy. 16 (Battleford) to Jct. Hwy. 26	43,308.65
Bridge 06-44-16-3	621.84
Jct. Hwy. 26 to South Abutment of Bridge at Cochin	24,184.10
Cochin Historic Site	420.87
Access to Metinota	3,293.69
South Abutment of Bridge at Cochin to North Jct. Hwy. 3 (Glaslyn)	46,647.96
Scenic Viewpoint 13.5 Km N. of Cochin	581.07
Access to Aquadeo Beach	8,120.97
North Jct. Hwy. 3 (Glaslyn) to East Jct. Hwy. 55 (Meadow Lake)	154,620.29
Bridge 02-59-17-3	64.75
Glaslyn Historic Site and "Halfway" Picnic Site	4,930.54
West Jct. Hwy. 55 to Jct. Hwy. 104 & 224	79,323.78
Bridge 23-61-18-3	1,947.81
Beaver River Picnic Site	5.85

Highway No. 5 ($478,417.30)

Manitoba Boundary to East Jct. Hwy. 8 (Kamsack)	54,408.56
Access to Runnymede	234.26
East Jct. Hwy. 8 (Kamsack) to South Jct. Hwy. 9 (Canora)	27,453.01
Access to Veregin	670.82
North Jct. Hwy. 9 (Canora) to Invermay	33,010.18
Invermay to Jct. Hwy. 35 (Wadena)	37,279.30
Margo Picnic Site	1,582.64
Access to Margo	883.10
Jct. Hwy. 35 (Wadena) to South Jct. Hwy. 6 (Watson)	86,564.96
Bridge 08-35-14-2	1,480.44
Access to Clair	312.19
North Jct. Hwy. 6 (Watson) to Jct. Hwy. 20 (Humboldt)	50,467.22
Bridge 32-36-18-2	229.83
Access to Annaheim	44,015.00
Access to Muenster	186.65
Access to St. Gregor	132.51
Jct. Hwy. 20 (Humboldt) to North Jct. Hwy. 2	43,075.42
Troy — Prince Albert Historic Site	55.49
Access to Bruno	16,022.33
Access to Carmel	2,890.76
Access to Peterson	217.41
South Jct. Hwy. 2 to 11.4 Km East of Jct. Hwy. 41	29,082.19
Access to St. Denis	4,326.53
11.4 Km East of Jct. Hwy. 41 to Jct. Hwy. 41	16,828.20
Jct. Hwy. 41 to Jct. Hwy. 16 (Saskatoon)	27,008.30

Highway No. 6 ($769,315.38)

International Boundary to Jct. Hwy. 18 (South of Minton)	15,690.85
Jct. Hwy. 18 (South of Minton) to Jct. Hwy. 13 (East of Pangman)	68,384.35
Jct. Hwy. 13 (East of Pangman) to South Jct. Hwy. 39 (South of Corinne)	54,024.60
Parry Picnic Site	2,748.87
North Jct. 39 (Corinne) to Jct. Hwy. 1 (South of Regina)	87,430.68
Bridge 36-16-20-2	2,089.14
Historic Site North of Corinne	69.57
Jct. Hwy. 1 (South of Regina) to Railroad Crossing North of Jct. Hwy. 11	21,049.77
Railroad Crossing North of Jct. Hwy. 11 to 28.5 Km North of Regina	24,481.21
28.5 Km North of Regina to Jct. Hwy. 22 (Southey)	41,400.48
Bridge 21-21-19-2	786.86
Qu'Appelle Valley Picnic Site and Scenic Viewpoint	295.67
Jct. Hwy. 22 (Southey) to North Jct. Hwy. 15 (Raymore)	46,943.67
North Jct. Hwy. 15 (Raymore) to South Jct. Hwy. 16 (Dafoe)	43,814.38
Raymore Camp Site	2,080.85
South Jct. Hwy. 16 (Dafoe) to South Jct. Hwy. 5 (Watson)	49,838.84
Bridge 07-35-18-2	745.44
Access to Leroy	45,060.00
South Jct. Hwy. 5 (Watson) to Jct. Hwy. 349 (Naicam)	35,386.98
Watson Picnic Site	1,650.18
Jct. Hwy. 349 (Naicam) to 1 Km South of Silver Park	19,858.86
Access to Lac Vert	15,692.99

MAINTENANCE OF HIGHWAYS AND TRANSPORTATION FACILITIES— *(Continued)*

PUBLIC HIGHWAYS—PHYSICAL MAINTENANCE— *(Continued)*

Highway No. 6— *(Concluded)*

Access to Pleasantdale	11,413.83
Bridge 34-41-18-2	3,639.09
1 Km South of Silver Park to North Jct. Hwy. 3 (Melfort)	25,659.05
Melfort Camp Site	468.35
North Jct. Hwy. 3 (Melfort) to Jct. Hwy. 335 (Gronlid)	38,694.45
Access to Fairy Glen	289.79
Jct. Hwy. 335 (Gronlid) to Jct. Hwy. 55 (Choiceland)	109,429.07
Gronlid Ferry Camp Site and Historic Site	197.51

Highway No. 7 ($361,282.66)

Jct. Hwy. 14 (West of Saskatoon) to Jct. Hwy. 60	16,565.64
Access to Saskatoon (To Chappell Dr. on 11th St. W.)	2,515.63
Jct. Hwy. 60 to Jct. Hwy. 45 (Delisle)	65,135.15
Jct. Hwy. 7 (Southwest of Saskatoon) to Duval Mine	3,609.55
Jct. Hwy. 7 (Southwest of Vanscoy) to Cominco Mine	16,758.92
Jct. Hwy. 45 (Delisle) to Harris	43,781.16
Access to Harris	1,092.28
Access to Tessier	850.74
Access to Laura	414.59
Harris to Jct. Hwy. 4 (Rosetown)	25,949.01
Harris Picnic Site	1,154.58
Access to Zealandia	482.46
Jct. Hwy. 4 (Rosetown) to Jct. Hwy. 30	51,716.41
Rosetown Camp Site and Fiske Historic Site	4,439.64
Access to Fiske	584.49
Jct. Hwy. 30 to Jct. Hwy. 21 (Kindersley)	30,175.70
Access to Netherhill	1,051.51
Jct. Hwy. 21 (Kindersley) to Jct. Hwy. 307	60,552.30
Jct. Hwy. 307 to Alberta Boundary	34,452.90

Highway No. 8 ($864,695.01)

International Boundary to Jct. Hwy. 18 (Carievale)	78,193.04
Bridge 13-02-32-1	4,651.07
Jct. Hwy. 18 (Carievale) to Jct. Hwy. 13 (Redvers)	137,311.57
Access to Storthoaks	8,762.98
Jct. Hwy. 13 (Redvers) to Jct. Hwy. 48 (Fairlight)	87,208.18
Jct. Hwy. 48 (Fairlight) to East Jct. Hwy. 1 (Moosomin)	61,206.78
West Jct. Hwy. 1 (Moosomin) to Qu'Appelle River Bridge	90,674.79
Moosomin Camp Site and Historic Site South of Qu'Appelle Valley	532.50
Jct. Hwy. 8 (Rocanville) to Sylvite Mine	42,136.65
Qu'Appelle River Bridge to East Jct. Hwy. 16 (Langenburg)	106,535.13
Access to Tantallon	6,664.83
Access to Spy Hill	2,511.25
West Jct. Hwy. 16 (Churchbridge) to Jct. Hwy. 10 (Wroxton)	39,514.75
Jct. Hwy. 10 (Wroxton) to West Jct. Hwy. 5 (Kamsack)	55,085.69
Access to Wroxton	141.30
East Jct. Hwy. 5 (Kamsack) to East Jct. Hwy. 49 (Pelly)	55,439.16
West Jct. Hwy. 49 (Norquay) to 14.5 Km North of Swan Plain	87,690.34
Bridge 05-34-01-2	435.00

Highway No. 9 ($968,840.57)

International Boundary to West Jct. Hwy. 18 (South of Alameda)	160,151.11
Souris River Camp Site	2,018.49
East Jct. Hwy. 18 (South of Alameda) to West Jct. Hwy. 13 (Carlyle)	38,915.19
Bridge 18-07-02-2	249.17
West Jct. Hwy. 13 (Carlyle) to North Jct. Hwy. 48 (East of Kennedy)	71,999.61
North Jct. Hwy. 48 (East of Kennedy) to Jct. Hwy. 1 (Whitewood)	49,461.93
Jct. Hwy. 1 (Whitewood) to Qu'Appelle River Bridge	38,113.10
Qu'Appelle Valley Picnic Site	1,242.16
Qu'Appelle River Bridge to West Jct. Hwy. 22 (North of Dubuc)	44,916.15
Access to Dubuc	4,285.56
West Jct. Hwy. 22 (North of Dubuc) to Jct. Hwy. 15	24,913.31
Access to Waldron	12,723.38

MAINTENANCE OF HIGHWAYS AND TRANSPORTATION FACILITIES— *(Continued)*

PUBLIC HIGHWAYS—PHYSICAL MAINTENANCE— *(Continued)*

Highway No. 9— *(Concluded)*

Access to Bangor	2,717.86
Jct. Hwy. 15 to Jct. Hwy. 10 (Yorkton)	42,976.30
Jct. Hwy. 10 (Yorkton) to North Jct. Hwy. 5 (Canora)	46,785.42
Whitesand Picnic Site	2,311.19
Access to Ebenezer	1,180.40
Access to Gorlitz	505.58
North Jct. Hwy. 5 (Canora) to East Jct. Hwy. 49 (Vicinity of Stenen)	24,107.43
Access to Amsterdam	1,303.57
Access to Tadmore	5,976.99
Access to Crystal Lake Resort	449.08
East Jct. Hwy. 49 (Vicinity Stenen) to West Jct. Hwy. 49 (Preeceville)	21,930.72
Preeceville Picnic Site	1,326.06
West Jct. Hwy. 49 (Preeceville) to Usherville	20,141.32
Bridge 22-35-05-2	678.71
Access to Endeavor	1,794.33
Bridge 09-37-05-2	4,436.92
Usherville to Jct. Hwy. 23 (Bertwell)	40,348.89
Acornspoint Picnic Site and Historic Site	2,222.27
McBridge Lake Road to Jct. Hwy. 23 (Parallel One-Way Road)	25,074.06
Jct. Hwy. 23 (Bertwell) to South Jct. Hwy. 3 (Hudson Bay)	99,544.49
Dagg Creek & Fir River Springs Camp Sites	1,444.76
Jct. Hwy. 23 to 14.8 Km North (Parallel One-Way Road)	48,791.30
North Jct. Hwy. 3 (Hudson Bay) to Manitoba Boundary	115,542.99
Bridge 34-53-01-2	2,805.86
Bridge 23-48-02-2	1,058.87
Bridge 28-50-01-2	313.53
Bridge 07-49-01-2	144.26
Bridge 34-53-01-2	1,122.08
Bridge 32-52-01-2	1,891.69
Bridge 15-51-01-2	86.79
Bridge 04-51-01-2	837.69

Highway No. 10 ($361,606.40)

Manitoba Boundary to Jct. Hwy. 8 (Wroxton)	30,245.28
Access to Calder	12,743.63
Jct. Hwy. 8 (Wroxton) to Jct. Hwy. 9 (Yorkton)	27,863.04
Jct. Hwy. 9 (Yorkton) to Jct. Hwy. 15 (Melville)	72,993.35
Bridge 20-25-04-2	580.18
Jct. Hwy. 10 to Jct. Hwy. 9 (Queen St. in Yorkton)	14,151.99
Jct. Hwy. 15 (Melville) to Jct. Hwy. 22	43,366.55
Duff Picnic Site	1,619.87
Access to Westview	4,104.40
Jct. Hwy. 22 to North Jct. Hwy. 35 (Fort Qu'Appelle)	74,929.47
North Jct. Hwy. 35 (Fort Qu'Appelle) to Jct. Hwy. 1 (Balgonie)	79,008.64

Highway No. 11 ($733,956.94)

Jct. Hwy. 6 (North of Regina) to Jct. Hwy. 20 (Lumsden)	79,045.27
Bridge 33-19-21-2	107.58
Access to Condie Park	2,009.86
Access to Regina (Pasqua St. North)	2,541.43
Jct. Hwy. 20 (Lumsden) to Jct. Hwy. 354 (Bethune)	41,966.39
Access to Disley	4,385.78
Jct. Hwy. 354 (Bethune) to East Jct. Hwy. 2 (Findlater)	31,867.36
Bethune Picnic Site	3,941.71
Access to Bethune	1,863.35
East Jct. Hwy. 2 (Findlater) to Aylesbury	71,996.69
Buffalo Rubbing Stone Historic Site	412.84
Aylesbury to Davidson (3rd Meridian)	78,798.13
Access to Craik	2,295.39
Access to Girvin	1,730.95
Davidson (3rd Meridian) to Jct. Hwy. 15 (Kenaston)	65,686.90
Kenaston Picnic Site	2,440.23
Access to Bladworth	937.45
Jct. Hwy. 15 (Kenaston) to Jct. Hwy. 211 (Dundurn)	61,748.08

MAINTENANCE OF HIGHWAYS AND TRANSPORTATION FACILITIES— *(Continued)*

PUBLIC HIGHWAYS—PHYSICAL MAINTENANCE— *(Continued)*

Highway No. 11— *(Concluded)*

Access to Hanley	877.49
Jct. Hwy. 211 (Dundurn) to South Jct. Hwy. 16 (South East Saskatoon)	66,994.42
Access to Dundurn	618.36
Jct. Hwy. 16 (North of Saskatoon) to Jct. Hwy. 305 (Warman)	25,996.87
Bridge 31-38-04-3	1,872.11
Jct. Hwy. 305 (Warman) to Jct. Hwy. 312 (Rosthern)	58,225.81
Access to Neunanlage	3,072.04
Access to Gruenthal	14,635.62
Jct. Hwy. 312 (Rosthern) to Jct. Hwy. 212 (Duck Lake)	18,173.67
Jct. Hwy. 212 (Duck Lake) to Jct. Hwy. 2 (South of Prince Albert)	86,038.24
Access to MacDowell	3,676.92

Highway No. 12 ($384,880.69)

Jct. Hwy. 11 (North of Saskatoon) to Jct. Hwy. 312 (East of Hepburn)	54,685.17
Bridge 29-37-05-3	804.24
Access to Hepburn	12,323.89
Access to Gruenfeldt	2,100.37
Jct. Hwy. 312 (East of Hepburn) to Jct. Hwy. 40 (Blaine Lake)	59,132.87
Bridge 12-43-07-3	1,005.21
Petrofka Bridge Picnic Site	6,607.61
Access to Waldheim	7,165.50
Blaine Lake to N. of Damour	194,057.45
N. of Damour to Jct. Hwy. 3 (Shell Lake)	46,998.38

Highway No. 13 ($1,370,981.62)

Manitoba Boundary to Jct. Hwy. 8 (Redvers)	36,387.46
Access to Antler	4,662.71
Access to Bellegarde	6,756.67
Jct. Hwy. 8 (Redvers) to East Jct. Hwy. 9 (Carlyle)	34,307.73
West Jct. Hwy. 9 (Carlyle) to Jct. Hwy. 47	81,745.62
Bridge 20-08-06-2	424.78
Access to Forget	1,195.48
Access to Arcola	1,548.45
Access to Kisbey	1,593.86
Jct. Hwy. 47 to 0.8 Km West of Griffin	30,358.70
0.8 Km West of Griffin to Jct. Hwy. 35 (Weyburn)	23,836.80
Bridge 20-08-13-2	297.24
Griffin Picnic Site	4,511.97
Jct. Hwy. 13 (East of Weyburn) to Weyburn Airport	12,342.36
Jct. Hwy. 35 (Weyburn) to Jct. Hwy. 28 (West of Trossachs)	78,297.19
Jct. Hwy. 28 (West of Trossachs) to Jct. Hwy. 6 (East of Pangman)	112,058.09
Access to Khedive	6,727.30
Jct. Hwy. 6 (East of Pangman) to Jct. Hwy. 34 & 334	74,484.83
Access to Pangman	959.57
Access to Ogema	1,073.97
Jct. Hwy. 34 & 334 to East Jct. Hwy. 36 (East of Verwood)	43,823.09
Access to Viceroy	2,798.52
East Jct. Hwy. 36 (East of Verwood) to South Jct. Hwy. 2 (Assiniboia)	61,786.51
Access to Verwood	337.88
North Jct. Hwy. 2 (Assiniboia) to East Jct. Hwy. 58 (Lafleche)	107,567.03
Access to Melaval	483.52
Access to Limerick	1,083.04
East Jct. Hwy. 58 (Lafleche) to East Jct. Hwy. 19 (Kincaid)	86,923.50
Access to Meyronne	888.25
Access to Lafleche	910.31
East Jct. Hwy. 19 (Kincaid) to Jct. Hwy. 4 (Cadillac)	103,800.71
Access to Ponteix	429.55
Access to Aneroid	76.50
Jct. Hwy 4 (Cadillac) to North Jct. Hwy. 37 (North of Shaunavon)	166,473.37
Access to Admiral	373.93
South Jct. Hwy. 37 (Shaunavon) to Eastend	64,040.76
Eastend to Jct. Hwy. 21 (West of Robsart)	215,614.37

MAINTENANCE OF HIGHWAYS AND TRANSPORTATION FACILITIES— *(Continued)*

PUBLIC HIGHWAYS—PHYSICAL MAINTENANCE— *(Continued)*

Highway No. 14 ($481,623.97)

Jct. Hwy. 16 (Saskatoon) to Jct. Hwy. 7 (W. of Saskatoon)	8,704.37
Jct. Hwy. 7 (West of Saskatoon) to 0.8 Km West of Asquith	36,726.08
0.8 Km West of Asquith to Perdue	24,261.90
Access to Kinley	677.36
Perdue to West Jct. Hwy. 4 (Biggar)	62,369.72
Access to Biggar Malting Plant	1,125.49
West Jct. Hwy. 4 (Biggar) to Landis	63,030.29
Landis to Jct. Hwy. 29 (Wilkie)	20,339.67
Bridge 30-39-19-3	239.43
Jct. Hwy. 29 (Wilkie) to Jct. Hwy. 21 (Unity)	63,022.96
Access to Scott	11,262.23
Jct. Hwy. 21 (Unity) to 28.8 Km West of Jct. Hwy. 21	96,047.46
Unity Picnic Site	3,403.80
28.8 Km West of Jct. Hwy. 21 to Alberta Boundary	54,630.72
Access to Senlac	35,782.49

Highway No. 15 ($917,218.01)

Jct. Hwy. 16 (Bredenbury) to Jct. Hwy. 9	25,005.26
Jct. Hwy. 9 to Jct. Hwy. 10 (Melville)	49,189.94
Jct. Hwy. 10 (Melville) to Jct. Hwy. 52 (North of Ituna)	67,109.42
Jct. Hwy. 52 (North of Ituna) to Jct. Hwy. 35 (East of Leross)	39,972.81
Jct. Hwy. 35 (East of Leross) to South Jct. Hwy. 6 (South of Raymore)	163,748.90
Access to Punnichy	2,523.20
North Jct. Hwy. 6 (Raymore) to South Jct. Hwy. 20	176,302.36
Access to Semans	1,481.66
North Jct. Hwy. 20 (Nokomis) to Jct. Hwy. 2	84,579.16
Jct. Hwy. 2 to Jct. Hwy. 11 (Kenaston)	143,166.21
Jct. Hwy. 11 (Kenaston) to Jct. Hwy. 19	16,208.76
Jct. Hwy 19 to West Abutment Outlook Bridge	18,950.94
Access to Broderick	585.16
West Abutment Outlook Bridge to Jct. Hwy. 42 (East of Milden)	42,470.79
Access to Conquest	8,651.73
Access to Bounty	5,045.95
Jct. Hwy. 42 (East of Milden) to Jct. Hwy. 4 (South of Rosetown)	69,915.75
Access to Milden	1,619.39
Access to Sovereign	690.62

Highway No. 16 ($956,417.42)

Manitoba Boundary to Jct. Hwy. 8 & 80 (Churchbridge)	17,748.90
Langenburg Picnic Site	4,338.88
Access to Marchwell	65.58
Jct. Hwy. 8 & 80 (Churchbridge) to Jct. Hwy. 9 (Yorkton)	33,228.27
Access to Bredenbury	660.60
Access to Saltcoats	630.89
Jct. Hwy. 10 (Yorkton) to Jct. Hwy. 47 (Springside)	24,162.68
Jct. Hwy. 47 (Springside) to Insinger	30,679.05
Insinger to 2.5 Km East of Tuffnell	15,029.64
Sheho Picnic Site	2,625.06
2.5 Km East of Tuffnell to Jct. Hwy. 35 (Elfros)	26,569.39
Foam Lake Picnic Site	1,715.88
Access to Tuffnell	673.36
Jct. Hwy. 35 (Elfros) to South Jct. Hwy. 6 (Dafoe)	57,208.21
Bridge 21-32-15-2	1,538.94
Access to Mozart	7,793.69
North Jct. Hwy. 6 (N. of Dafoe) to West Jct. Hwy. 20 (E. of Guernsey)	102,382.35
Access to Jansen	3,794.79
West Jct. Hwy. 20 (E. of Guernsey) to Jct. Hwy. 2	48,563.34
Jct. Hwy. 14 (Guernsey) to Alwinsol Potash Mine	122.11
Access to Viscount	819.73
Access to Guernsey	556.90
Access to Plunkett	421.84
Jct. Hwy. 2 to Jct. Hwy. 11 (Southeast of Saskatoon)	88,631.45
Dr. Bicum Picnic Site	2,985.87
Access to Potash Company of America Mine	4,001.25

MAINTENANCE OF HIGHWAYS AND TRANSPORTATION FACILITIES— *(Continued)*

PUBLIC HIGHWAYS—PHYSICAL MAINTENANCE— *(Continued)*

Highway No. 16— *(Concluded)*

Access to Colonsay	1,570.48
Access to Bradwell	3,224.26
Access to Elstow	1,055.67
Access to Clavet	731.30
Jct. Hwy. 11 (S.E. Saskatoon) to Jct. Hwy. 7 (W. of Saskatoon)	37,923.34
Jct. Hwy. 14 (22nd St. Saskatoon) to Jct. Hwy. 11 (N. of Saskatoon)	47,674.06
North Jct. Hwy. 11 (N. of Saskatoon) to W. Abutment of Borden Bridge	38,062.33
Hwy. 16 to Jct. Hwy. 305 (South of Dalmeny)	5,334.51
West Abutment of Borden Bridge to Jct. Hwy. 340 (Radisson)	21,924.76
Jct. Hwy. 340 (Radisson) to Denholm	34,595.63
Denholm to North Jct. Hwy. 4 (North Battleford)	35,692.31
Alternate Route: Jct. Hwy. 16 (N. Battleford) Jct. Hwy. 4 (Battleford)	3,231.18
South Jct. Hwy. 4 (Battleford) to Bresaylor	116,415.20
Access to Delmas	142.18
Bresaylor to Jct. Hwy. 21 (Maidstone)	37,434.41
Access to Paynton	367.34
Jct. Hwy. 21 (Maidstone) to Marshall	66,333.74
Maidstone Picnic Site	5,601.37
Access to Marshall	675.30
Marshall to Alberta Boundary	21,479.40

Highway No. 17 ($368,729.54)

Jct. Hwy. 14 (Macklin) to West Jct. Alberta Hwy. 14	216,403.68
East Jct. Alberta Hwy. 14 to 0.8 Km North of Lone Rock Access	66,168.49
Bridge 12-45-01-4	13,326.10
Access to Lone Rock	1,075.82
0.8 Km North of Lone Rock Access to Jct. Hwy. 16 (Lloydminster)	22,275.62
Jct. Hwy. 16 (Lloydminster) to Jct. Hwy. 3	24,430.21
Jct. Hwy. 3 to North Saskatchewan River	14,896.56
North Saskatchewan River to Onion Lake	10,153.06

Highway No. 18 ($1,103,324.28)

Manitoba Boundary to East Jct. Hwy. 8 (Carievale)	20,905.91
East Jct. Hwy. 8 (Carievale) to East Jct. Hwy. 9 (West of Oxbow)	33,476.12
Access to Glen Ewen	880.09
East Jct. Hwy. 9 (West of Oxbow) to Jct. Hwy. 39 (West of Bienfait)	28,301.68
Access to Frobisher	649.93
Jct. Hwy. 47 (Estevan) to Jct. Hwy. 350 (Torquay)	67,891.91
Bridge 16-02-08-2	143.50
Access to Boundary Dam	6,038.12
Jct. Hwy. 350 (Torquay) to Jct. Hwy. 35	75,185.26
Access to Bromhead	10,452.68
Jct. Hwy. 35 to Jct. Hwy. 28 (Lake Alma)	122,052.32
Access to Beaubier	815.28
Jct. Hwy. 28 (Lake Alma) to Jct. Hwy. 6 (South of Minton)	65,020.21
Access to Gladmar	502.56
South Jct. Hwy. 6 to Jct. Hwy. 34	113,274.96
Jct. Hwy. 34 to East Jct. Hwy. 36	40,624.15
Access to Big Beaver	3,749.79
West Jct. Hwy. 36 to East Jct. Hwy. 2 (Rockglen)	54,902.01
Access to Fife Lake	1,787.65
West Jct. Hwy. 2 to Jct. Hwy. 358	139,258.14
Jct. Hwy. 358 to Jct. Hwy. 19	132,374.07
Access to McCord	1,553.29
Jct. Hwy. 19 to Ponteix Grid	55,285.57
Bridge 26-05-09-3	146.43
Ponteix Grid to North Jct. 4 (Val Marie)	30,661.38
South Jct. Hwy. 4 to East Jct. Hwy. 37 (Climax)	20,953.24
Access to Bracken	7.85
West Jct. Hwy. 37 (Climax) to 4.7 Km West of Divide	66,583.26
Access to Frigstadt Mfg. Plant	364.08
4.7 Km West of Divide to Jct. Hwy. 13 (Robsart)	9,482.84

MAINTENANCE OF HIGHWAYS AND TRANSPORTATION FACILITIES— *(Continued)*

PUBLIC HIGHWAYS—PHYSICAL MAINTENANCE— *(Continued)*

Highway No. 19 ($522,662.20)

Jct. Hwy. 18 to West Jct. Hwy. 13 (Kincaid)	86,516.75
East Jct. Hwy. 13 (Kincaid) to South Jct. Hwy. 43	26,950.35
South Jct. Hwy. 43 to West Jct. Hwy. 1 (East of Morse)	122,894.59
East Jct. Hwy. 1 (Chaplin) to West Jct. Hwy. 42 (Central Butte)	170,935.19
East Jct. Hwy. 42 to Elbow	74,868.09
Mistasinne Townsite & Douglas Park Access (Qu'Appelle Valley)	4,807.68
Elbow to Jct. Hwy. 15	26,771.85
Elbow Harbour Boat Launch	242.98
Access to Loreburn	2,494.40
Access to Strongfield	1,943.08
Access to Elbow	1,393.47
Access to Hawarden	2,843.77

Highway No. 20 ($807,164.45)

Lumsden to Jct. Hwy. 22 (South of Bulyea)	65,017.71
Valeport Picnic Site and Historic Park	2,176.40
Jct. Hwy. 22 (South of Bulyea) to South Jct. Hwy. 15	66,344.79
Access to Duval	529.67
South Jct. Hwy. 16 to East Jct. Hwy. 14 (Lanigan)	39,636.84
Access to Lockwood	380.34
West Jct. Hwy. 16 (East of Guernsey) to Jct. Hwy. 5 (Humboldt)	25,425.44
Jct. Hwy. 5 (Humboldt) to Pilger	31,373.20
Pilger to Jct. Hwy. 320 (South of Crystal Springs)	301,995.47
Access to Yellow Creek	7,011.60
Access to Tway	14,562.47
Access to Middle Lake	5,891.76
Access to St. Benedict	3,478.82
Jct. Hwy. 320 (S. of Crystal Springs) to Jct. Hwy. 3 (E. of Birch Hills)	243,339.94

Highway No. 21 ($1,306,233.22)

International Boundary to Govenlock	14,174.05
Govenlock to Jct. Hwy. 13 (West of Robsart)	32,140.95
Jct. Hwy. 13 (West of Robsart) to Jct. Hwy. 221	36,767.78
Jct. Hwy. 221 to Maple Creek (Jasper Avenue)	75,259.59
Maple Creek Historic Site	265.20
Maple Creek (Jasper Ave.) to Jct. Hwy. 1	8,772.60
Jct. Hwy. 1 to Jct. Hwy. 371 (Fox Valley)	87,975.68
Access to Golden Prairie	834.94
Jct. Hwy. 371 (Fox Valley) to Jct. Hwy. 32 (Leader)	33,044.99
Access to Mendham	26,566.00
Access to Fox Valley	551.05
Jct. Hwy. 32 (Leader) to West Jct. Hwy. 44 (Eatonia)	161,543.45
East Jct. Hwy. 44 (Glidden) to Jct. Hwy. 7 (Kindersley)	26,700.37
Jct. Hwy. 7 (Kindersley) to South Jct. Hwy. 31 (South of Kerrobert)	42,312.21
South Jct. Hwy. 31 (South of Kerrobert) to Jct. Hwy. 51 (Kerrobert)	6,347.15
North Jct. Hwy. 31 (Kerrobert) to Jct. Hwy. 14 (Unity)	217,539.85
Access to Tramping Lake	45,239.48
Jct. Hwy. 14 (Unity) to East Jct. Hwy. 40 (Wilbert)	123,278.57
Access to Unity	1,470.62
West Jct. Hwy. 40 (Baldwinton) to Jct. Hwy. 16 (Maidstone)	119,586.95
Jct. Hwy. 16 (Maidstone) to Jct. Hwy. 3 (North of Bolney)	166,674.64
West Jct. Hwy. 3 (Paradise Hill) to Bronson Lake Access Road	24,837.70
Bronson Lake Access Road to Makwa Lake Grid	23,956.53
Makwa Lake Grid to Jct. 55 (Pierceland)	30,392.87

Highway No. 22 ($399,094.43)

Manitoba Border to South Jct. Hwy. 8	22,220.59
North Jct. Hwy. 8 to East Jct. Hwy. 9 (Stockholm)	47,660.81
Access to Gerald	3,304.16
West Jct. Hwy. 9 (Dubuc) to South Jct. Hwy. 47 (Killaly)	60,381.24
Access to Grayson	5,882.16
North Jct. Hwy. 47 (Killaly) to Jct. Hwy. 10	152,272.05
Lemberg Picnic Site	1,086.96
Access to Killaly	972.22

MAINTENANCE OF HIGHWAYS AND TRANSPORTATION FACILITIES— *(Continued)*

PUBLIC HIGHWAYS—PHYSICAL MAINTENANCE— *(Continued)*

Highway No. 22— *(Concluded)*	
Jct. Hwy. 35 (Lipton) to Jct. Hwy. 6 (Southey)	71,028.85
Access to Markinch	539.37
Jct. Hwy. 6 (Southey) to Jct. Hwy. 20 (South of Bulyea)	33,746.02
Highway No. 23 ($177,134.84)	
Jct. Hwy. 9 (Bertwell) to Somme	32,257.18
Access to Weekes	381.26
Somme to Jct. Hwy. 38 (Chelan)	27,208.47
Access to Carragana	1,358.25
Access to Chelan	632.71
Jct. Hwy. 38 (Chelan) to South Jct. Hwy. 3 (South of Crooked River)	36,942.15
Access to Bjorkdale	51.56
North Jct. Hwy. 3 (North of Crooked River) to Jct. Hwy. 55	62,146.20
Access to Zenon Park	16,157.06
Highway No. 24 ($78,464.39)	
Jct. Hwy. 3 (Spiritwood) to Leoville	26,060.18
Historic Site South of Leoville	180.68
Access to Leoville	402.47
Leoville to Chitek Lake	51,525.10
Chitek Lake Picnic Site	295.96
Highway No. 25 ($69,301.66)	
Jct. Hwy. 3 (Birch Hills) to Jct. Hwy. 2 (St. Louis)	67,392.85
Bridge 18-46-24-2	682.07
Access to Hagen	1,226.74
Highway No. 26 ($570,846.63)	
Jct. Hwy. 4 to Meota	8,951.34
Meota to South Jct. Hwy. 3 (Turtleford)	97,023.19
Edam Picnic Site	3,943.85
Access to Edam	3.74
South Jct. Hwy. 3 (Turtleford) to North Jct. Hwy. 3 (St. Walburg)	65,842.76
North Jct. Hwy. 3 (S. of St. Walburg) to Jct. Hwy. 304 (Loon Lake)	191,217.46
North Jct. Hwy. 3 & 26 Picnic Site	4,284.98
Jct. Hwy. 304 (South of Loon Lake) to Jct. Hwy. 224 (Goodsoil)	198,504.99
Bridge 16-62-22-3	643.79
Makwa Lake Camp Site	430.53
Highway No. 27 ($98,115.38)	
Jct. Hwy. 2 to Jct. Hwy. 41 (Aberdeen)	89,714.75
Access to Aberdeen	8,400.63
Highway No. 28 ($87,404.03)	
Jct. Hwy. 18 (Lake Alma) to Jct. Hwy. 377 (Radville)	67,450.69
Jct. Hwy. 377 (Radville) to Jct. Hwy. 13 (West of Trossachs)	19,953.34
Highway No. 29 ($68,360.40)	
Jct. Hwy. 14 (Wilkie) to 23.2 Km North of Jct. Hwy. 14	43,434.13
23.2 Km North of Jct. Hwy. 14 to Jct. Hwy. 40 (Battleford)	24,926.27
Highway No. 30 ($52,840.57)	
Jct. Hwy. 44 (Eston) to Jct. Hwy. 7	52,840.57
Highway No. 31 ($565,174.89)	
Jct. Hwy. 4 to Plenty	82,095.00
Access to Herschel	728.86
Plenty to South Jct. Hwy. 21	235,938.69
Access to Dodsland	2,466.29

MAINTENANCE OF HIGHWAYS AND TRANSPORTATION FACILITIES— *(Continued)*

PUBLIC HIGHWAYS—PHYSICAL MAINTENANCE— *(Continued)*

Highway No. 31 — *(Concluded)*

Access to Plenty	947.32
Jct. Hwy. 51 (Kerrobert) to 1 Km Northwest of Salvador	91,715.81
Access to Luseland	42.78
1 Km Northwest of Salvador to Jct. Hwy. 14 (Macklin)	151,240.14

Highway No. 32 ($215,462.11)

Jct. Hwy. 1 to Success	8,828.05
Success to Cabri	35,109.84
Access to Success	161.60
Access to Pennant	125.04
Access to Cabri	520.42
Cabri to Lancer	131,238.13
Access to Abbey	859.41
Lancer to Jct. Hwy. 21 (Leader)	37,160.30
Access to Prelate	1,459.32

Highway No. 33 ($188,981.08)

Jct. Hwy. 47 (Stoughton) to Fillmore	66,823.72
Fillmore to Jct. Hwy. 35 (Francis)	30,947.11
Access to Osage	970.67
Access to Tyvan	276.44
Jct. Hwy. 35 (Francis) to Kronau	47,053.88
Access to Lajord	362.79
Kronau to Regina (Arcola St. & Victoria Ave.)	41,230.36
Bridge 14-16-18-2	1,180.67
Bridge 11-17-19-2	135.44

Highway No. 34 ($186,773.36)

International Boundary to Bengough	153,602.02
Bengough to Jct. Hwy's. 13 & 334	33,171.34

Highway No. 35 ($1,088,742.07)

International Boundary to Jct. Hwy. 18	30,138.36
Jct. Hwy. 18 to 1.6 Km South of Colgate Access	51,898.47
1.6 Km South of Colgate Access to Jct. Hwy. 13 (Weyburn)	28,914.88
Access to Colgate	8,378.77
Jct. Hwy. 13 (Weyburn) to Jct. Hwy. 33 (Francis)	146,637.05
Jct. Hwy. 33 (Francis) to Jct. Hwy. 48	94,024.98
Jct. Hwy. 48 to East Jct. Hwy. 1 (Qu'Appelle)	61,969.74
West Jct. Hwy. 1 (Qu'Appelle) to South Jct. Hwy. 10	23,911.57
North Jct. Hwy. 10 (Ft. Qu'Appelle) to Jct. Hwy. 22 (Lipton)	12,618.13
Fort Qu'Appelle Historic Site	98.54
Jct. Hwy. 22 (Lipton) to Jct. Hwy. 15 (Leross)	46,215.89
Jct. Hwy. 15 (Leross) to Jct. Hwy. 16 (Elfros)	39,568.39
Access to Wishart	11,315.86
Jct. Hwy. 16 (Elfros) to Jct. Hwy. 5 (Wadena)	27,225.57
Jct. Hwy. 5 (Wadena) to Jct. Hwy. 49	21,845.12
Access to Hendon	5,058.34
Jct. Hwy. 49 to Jct. Hwy. 349	84,607.44
Archerwill Picnic Site	1,410.87
Access to Fosston	46.53
Jct. Hwy. 349 to Jct. Hwy. 3 (Tisdale)	72,538.74
Access to Sylvania	3,487.55
Jct. Hwy. 3 (Tisdale) to Jct. Hwy. 335	69,253.25
Bridge 06-47-14-2	160.20
Access to Ridgedale	36,837.63
Jct. Hwy. 335 to South Jct. Hwy. 55 (Nipawin)	30,565.49
Bridge 01-51-15-2	545.58
Access to Nipawin (Via C.P.R. Bridge)	25,413.79
Access to Aylsham	57,256.70
North Jct. Hwy. 55 (Whitefox) to 36.2 Km Northeast	96,798.64

MAINTENANCE OF HIGHWAYS AND TRANSPORTATION FACILITIES— *(Continued)*

PUBLIC HIGHWAYS—PHYSICAL MAINTENANCE— *(Continued)*

Highway No. 36 ($326,790.87)

International Boundary to North Jct. Hwy. 18	61,056.51
North Jct. Hwy. 18 to West Jct. Hwy. 13 (West of Verwood)	56,098.79
Access to Willow Bunch	595.73
East Jct. Hwy. 13 (East of Verwood) to Jct. Hwy. 2	184,525.16
Access to Ormiston	24,514.68

Highway No. 37 ($265,513.76)

International Boundary to East Jct. Hwy. 18 (Climax)	21,526.27
East Jct. Hwy. 18 (Climax) to South Jct. Hwy. 13 (Shaunavon)	155,842.80
South Jct. Hwy. 13 (Shaunavon) to Jct. Hwy. 1 (Gull Lake)	87,653.71
Access to Shaunavon	490.98

Highway No. 38 ($262,528.59)

Jct. Hwy. 49 (South of Kelvington) to East of Perigord	51,981.34
East of Perigord to Jct. Hwy. 23 (Chelan)	189,625.85
Hwy. 38 to Greenwater Provincial Park	3,639.01
Jct. Hwy. 5 (Kuroki) to Jct. Hwy. 49	17,282.39

Highway No. 39 ($490,586.76)

International Boundary to Jct. Hwy. 18 (West of Bienfait)	48,405.91
Roche Percee Camp Site	3,669.43
Access to Roche Percee	3,395.16
Jct. Hwy. 18 (West of Bienfait) to West Jct. Hwy. 47 (Estevan)	29,455.02
Bridge 13-02-08-2	914.65
West Jct. Hwy. 47 (Estevan) to Midale	49,897.11
Macoun Picnic Site	3,719.10
Access to Hitchcock	48.22
Midale to Jct. Hwy. 35 (Weyburn)	109,435.02
Jct. Hwy. 35 (Weyburn) to Yellow Grass	57,223.65
Yellow Grass to North Jct. Hwy. 6 (Corinne)	94,141.41
North Jct. Hwy. 6 (Corinne) to South of Pitman	35,706.11
South of Pitman to Jct. Hwy. 1 and Hwy. 301	54,575.97

Highway No. 40 ($397,220.16)

Jct. Hwy. 3 (West of Shellbrook) to Jct. Hwy. 12 (Blaine Lake)	62,639.36
Leask Historic Site	236.57
Access to Parkside	142.59
Access to Leask	132.30
Access to Marcelin	163.66
Jct. Hwy. 12 (Blaine Lake) to Jct. Hwy. 340 (Hafford)	24,359.41
Blaine Lake Picnic Site	2,371.26
Access to Krydor	1,979.42
Access to Hafford	1,021.17
Jct. Hwy. 340 (Hafford) to Jct. Hwy. 16 (North Battleford)	81,879.21
David Laird Camp Site (North Battleford)	803.56
Access to Speers	6,573.76
Jct. Hwy. 4 (Battleford) to East Jct. Hwy. 21 (Wilbert)	90,458.36
Access to Cut Knife	852.43
East Jct. Hwy. 21 (Wilbert) to Neilburg	73,182.30
Neilburg to Alberta Boundary	50,424.80

Highway No. 41 ($132,615.64)

Jct. Hwy. 2 (Wakaw) to Jct. Hwy. 27 (Aberdeen)	52,341.94
Jct. Hwy. 27 (East of Aberdeen) to Jct. Hwy. 5 (East of Saskatoon)	70,022.41
Access to Aberdeen	10,251.29

Highway No. 42 ($260,650.27)

Jct. Hwy. 2 (Tuxford) to Keeler	21,695.57
Keeler to East Jct. Hwy. 19	45,337.05
East Jct. Hwy. 19 to Diefenbaker Lake	49,971.24
Access to Riverhurst	71.63

MAINTENANCE OF HIGHWAYS AND TRANSPORTATION FACILITIES— *(Continued)*

PUBLIC HIGHWAYS—PHYSICAL MAINTENANCE— *(Continued)*

Highway No. 42— *(Concluded)*

Access to Lawson	54.97
Diefenbaker Lake to Jct. Hwy. 342	52,644.76
Riverhurst Ferry Picnic Site (North Side)	80.70
Jct. Hwy. 342 to Jct. Hwy. 15 (East of Milden)	90,794.35

Highway No. 43 ($334,581.83)

Jct. Hwy. 2 (North of Vantage) to East Jct. Hwy. 58 (Gravelbourg)	111,092.13
Access to Mazenod	808.83
Access to Palmer	3,614.93
East Jct. Hwy. 58 (Gravelbourg) to South Jct. Hwy. 19	30,460.82
North Jct. Hwy. 19 to Jct. Hwy. 4	188,371.43
Access to Vanguard	233.69

Highway No. 44 ($633,456.69)

Jct. Hwy. 11 (Davidson) to South Jct. Hwy. 19 (Loreburn)	22,876.47
North Jct. Hwy. 19 to South Jct. Hwy. 45	70,800.92
North Jct. Hwy. 45 (Macrorie) to East Jct. Hwy. 42 (Dinsmore)	41,110.13
West Jct. Hwy. 42 (W. of Dinsmore) to North Jct. Hwy. 4 (N. of Elrose)	82,939.66
Access to Wiseton	555.87
Access to Forgan	308.44
South Jct. Hwy. 4 (Elrose) to Jct. Hwy. 30 (Eston)	108,406.80
Access to Plato	435.80
Jct. Hwy. 30 (Eston) to East Jct. Hwy. 21 (Glidden)	83,820.97
Access to Glidden	226.56
East Jct. Hwy. 21 (Glidden) to Mantario	42,397.09
Mantario to Jct. Hwy. 7 (Alsask)	176,046.76
Alsask Picnic Site and Mantario Historic Site	2,598.46
Access to Alsask	932.76

Highway No. 45 ($199,285.06)

Jct. Hwy. 42 (Lucky Lake) to Jct. Hwy. 373 (Birsay)	21,925.64
Jct. Hwy. 373 (Birsay) to South Jct. Hwy. 44	66,912.14
South Jct. Hwy. 44 to East Jct. Hwy. 15 (West of Outlook)	22,916.15
West Jct. Hwy. 15 (West of Outlook) to Jct. Hwy. 7 (Delisle)	87,531.13

Highway No. 47 ($671,427.03)

International Boundary to East Jct. Hwy. 39 (Estevan)	25,312.70
Boundary Dam Picnic Site	1,534.42
West Jct. Hwy. 39 (Estevan) to Jct. Hwy. 13	109,172.85
Access to Benson	1,140.12
Jct. Hwy. 13 to Jct. Hwy. 48 (Kegworth)	141,610.18
Access to Corning	7,212.01
Jct. Hwy. 48 (Kegworth) to West Jct. Hwy. 1 (East of Summerberry)	71,868.22
East Jct. Hwy. 1 (Grenfell) to South Jct. Hwy. 22 (S. of Killaly)	42,123.86
South Jct. Hwy. 22 (S. of Killaly) to South Jct. Hwy. 10 (Melville)	43,072.82
North Jct. Hwy. 10 (Melville) to Jct. Hwy. 52 (Willowbrook)	17,659.28
Jct. Hwy. 52 (Willowbrook) to Jct. Hwy. 16 (Springside)	47,699.61
Bridge 21-26-06-2	395.60
Bridge 20-26-06-2	308.19
Jct. Hwy. 16 (Springside) to Jct. Hwy. 5 (Buchanan)	121,331.60
Jct. Hwy. 5 (Buchanan) to Jct. Hwy. 49 (Preeceville)	40,985.57

Highway No. 48 ($582,607.28)

Manitoba Boundary to Jct. Hwy. 8 (Fairlight)	83,439.41
Access to Maryfield	583.51
Jct. Hwy. 8 (Fairlight) to South Jct. Hwy. 9	114,719.09
Access to Wawota	44.82
Access to Fairlight	440.79
North Jct. Hwy. 9 (E. of Kennedy) to Jct. Hwy. 47 (Kegworth)	143,921.22
Jct. Hwy. 47 (Kegworth) to Jct. Hwy. 35 (West of Odessa)	156,692.70
Access to Candiac	852.40
Jct. Hwy. 35 (West of Odessa) to Jct. Hwy. 1 (White City)	81,615.08

MAINTENANCE OF HIGHWAYS AND TRANSPORTATION FACILITIES— *(Continued)*

PUBLIC HIGHWAYS—PHYSICAL MAINTENANCE— *(Continued)*

Highway No. 48— *(Concluded)*

Access to Davin	110.18
Access to White City	188.08

Highway No. 49 ($296,696.81)

Manitoba Boundary to East Jct. Hwy. 8 (Pelly)	23,159.79
East Jct. Hwy. 8 (Pelly) to East Jct. Hwy. 9 (Vicinity of Stenen)	46,216.47
Access to Hyas	1,951.11
Access to Stenen	2,634.64
West Jct. Hwy. 9 (Preeceville) to Okla	54,791.58
Access to Hazel Dell	4,262.54
Okla to Jct. Hwy. 38 (South of Kelvington)	143,036.93
Jct. Hwy. 38 (South of Kelvington) to Jct. Hwy. 35	20,643.75

Highway No. 51 ($325,661.75)

Jct. Hwy. 4 (Biggar) to 11.2 Km West of Kelfield	112,527.26
Access to Ruthilda	8,692.16
11.2 Km West of Kelfield to Jct. Hwy. 21 (Kerrobert)	36,394.54
Jct. Hwy. 21 (Kerrobert) to Major	114,737.47
Access to Major	10.00
Major to Alberta Boundary	53,300.32

Highway No. 52 ($136,762.27)

Jct. Hwy. 10 (Yorkton) to Jct. Hwy. 47 (Willowbrook)	18,040.20
Jct. Hwy. 47 (Willowbrook) to Jct. Hwy. 15 (North of Ituna)	118,382.06
Dunning Historic Site	340.01

Highway No. 54 ($41,348.60)

Jct. Hwy. 11 to Regina Beach	40,062.32
Access to Buena Vista	1,286.28

Highway No. 55 ($1,138,929.37)

Jct. Hwy. 123 & 163 to South Jct. Hwy. 35 (Nipawin)	37,328.80
South Jct. Hwy. 35 (Nipawin) to North Jct. Hwy. 35 (White Fox)	22,677.20
Bridge 16-51-14-2	4,272.83
North Jct. Hwy. 35 (White Fox) to Jct. Hwy. 106 (Smeaton)	126,065.16
Access to Choiceland	9,940.58
Access to Snowden	8,138.11
Jct. Hwy. 106 (Smeaton) to Jct. Hwy. 120 (Meath Park)	26,014.57
Smeaton Camp Site	116.31
Access to Shipman	133.82
Access to Weirdale	2,378.16
Jct. Hwy. 120 (Meath Park) to Jct. Hwy. 2 (Prince Albert)	62,104.35
Jct. Hwy. 55 (P.A. Pulp Mill) to Jct. Hwy. 2 (South of Spruce Home)	56,066.42
Access to Meath Park	5,839.41
Jct. Hwy. 3 (Shellbrook) to Debden	67,979.96
Access to Canwood	585.82
Debden to Big River (Main & 4th)	70,059.91
Jct. Hwy. 55 (Bodmin) to 33.3 Km Northeast	22,177.88
Big River (Main & 4th) to Jct. Hwy. 124	76,139.26
Jct. Hwy. 124 to Jct. Hwy. 155 (Green Lake)	18,518.68
Cowan River Camp Site	6,128.19
Jct. Hwy. 155 (Green Lake) to East Jct. Hwy. 4 (Meadow Lake)	68,948.84
Meadow River Camp Site	4,209.38
Jct. Hwy. 55 to Wood Industry Plant	.00
Bridge 23-61-16-3	1,449.77
East Jct. Hwy. 4 (Meadow Lake) to South Jct. Hwy. 26	242,281.07
Beaver River Campsite	272.44
North Jct. Hwy. 26 to Alberta Boundary	199,102.45

MAINTENANCE OF HIGHWAYS AND TRANSPORTATION FACILITIES— *(Continued)*

PUBLIC HIGHWAYS—PHYSICAL MAINTENANCE— *(Continued)*

Highway No. 56 ($111,334.59)	
Jct. Hwy. 1 (Indian Head) to Qu'Appelle River Bridge	63,503.04
Qu'Appelle River Bridge to Jct. Hwy. 35 (Ft. Qu'Appelle)	26,060.44
Katepwa Provincial Park (Internal Roads)	93.81
Jct. Hwy. 56 (Lebret) to Jct. Hwy. 10 (W. of Balcarres)	9,730.97
Jct. Hwy. 35 (Ft. Qu'Appelle) to Jct. Hwy. 210 (W. of Echo Lake)	11,292.53
Access to Pasqua Summer Resort	653.80
Highway No. 57 ($38,489.15)	
Manitoba Boundary to Jct. Hwy. 5 (East of Kamsack)	30,645.01
Duck Mountain Provincial Park (Internal Roads)	7,844.14
Highway No. 58 ($146,070.95)	
Jct. Hwy. 18 (W. of Fir Mountain) to West Jct. Hwy. 13 (Lafleche)	55,432.00
East Jct. Hwy. 13 (Lafleche) to East Jct. Hwy. 43 (Gravelbourg)	78,663.96
West Jct. 43 (Gravelbourg) to Jct. Hwy. 363	11,974.99
Highway No. 60 ($16,244.40)	
Pike Lake Provincial Park to Jct. Hwy. 7	16,050.92
Pike Lake Provincial Park (Internal Roads)	193.48
Highway No. 80 ($33,932.68)	
Jct. Hwy. 22 (Esterhazy) to Jct. Hwy. 16 (Churchbridge)	31,483.80
Jct. Hwy. 80 to IMC Mine K-1	782.04
Access to Yarbo	1,666.84
Highway No. 99 ($15,706.23)	
Jct. Hwy. 6 to Jct. Hwy. 20 (Craven)	15,706.23
Highway No. 101 ($89,004.43)	
Jct. Hwy. 55 to Canoe Lake	80,988.21
Bridge 21-70-15-3	3,026.08
Bridge 19-70-15-3	4,990.14
Highway No. 102 ($136,053.88)	
South Abutment Churchill River Bridge to Island Lake Creek	44,069.70
Hwy. 102 Campsites	104.69
Island Lake Creek to Waddy River	41,312.94
Bridge 36-81-13-2	3,085.28
Bridge 26-81-13-2	288.43
Bridge 24-82-12-2	132.16
Bridge 15-82-12-2	2,942.65
Waddy River to Reindeer Lake	42,980.00
Bridge 16-83-11-2	1,089.30
Reindeer and Brabant Lakes Access and Internal Roads	48.73
Highway No. 104 ($115,743.05)	
Jct. Hwy. 4 & 224 to Keeley Lake Access	115,538.85
Meadow Lake Park Area — Camp Sites	204.20
Highway No. 105 ($193,675.68)	
Jct. Hwy. 102 to Atwater Lake	48,884.86
Atwater Lake to Courtney Lake	54,081.58
Bridge 47-02-05-1	385.30
Courtney Lake to Rabbit Lake (Gulf Minerals Property)	69,414.73
Bridge 24-03-05-1	7,023.31
Bridge 54-03-05-1	13,885.90

MAINTENANCE OF HIGHWAYS AND TRANSPORTATION FACILITIES— *(Continued)*

PUBLIC HIGHWAYS—PHYSICAL MAINTENANCE— *(Continued)*

Highway No. 106 ($443,734.18)	
Jct. Hwy. 55 (Smeaton) to Jct. Hwy. 120	180,215.05
Bridge 28-56-18-2	1,969.58
Torch River Campground and Nipawin Park Sites	52.68
Jct. Hwy. 120 to Jct. Hwy. 165	70,032.27
Jct. Hwy. 165 to Km 240, Hanson Lake Road	62,412.82
Puskwakau River Campsite	20.34
Km 240, Hanson Lake Road to Jct. Hwy. 135	36,679.80
Bridge 10-66-09-2	72.32
Jct. Hwy. 135 to Jct. Hwy. 167 (Creighton)	92,134.68
Bridge 36-67-05-2	144.64
Highway No. 120 ($346,607.93)	
Jct. Hwy. 55 (Meath Park) to Candle Lake	21,658.87
Candle Lake Access to Jct. Hwy. 106	237,071.31
Jct. Hwy. 106 to 30.8 Km Northeast	87,877.75
Highway No. 123 ($339,607.37)	
Jct. Hwy. 55 & 163 to Squaw Rapids Power Station Access	273,320.06
Squaw Rapids Access to Pemmican Portage Ferry (Cumberland House)	65,453.01
Sipanok Channel Camp Site	834.30
Highway No. 124 ($241,652.11)	
Jct. Hwy. 55 (Cowan Lake) to Dore Lake	241,633.63
Bridge 32-62-09-3	18.48
Highway No. 135 ($193,450.13)	
Jct. Hwy. 106 to Pelican Narrows	133,426.24
Pelican Narrows to Sandy Bay	60,023.89
Highway No. 155 ($700,624.10)	
Jct. Hwy. 55 (Green Lake) to Access Road to Beauval	126,772.15
Bridge 02-63-13-3	6,722.74
Access Road to Beauval to Buffalo Narrows Ferry	200,872.85
Bridge 35-73-13-3	533.67
Little Amyot Lake and South Bay Campsites	108.56
Buffalo Narrows Ferry to Laloche	314,958.64
Bridge 09-82-18-3	276.84
Bridge 35-84-20-3	298.78
Laloche to Cluff Lake	48,869.64
Bridge 02-04-55-1	1,210.23
Highway No. 163 ($270,721.74)	
Jct. Hwy. 9 to South of Shoal Lake	79,451.13
Bridge 34-52-03-2	42.65
Bridge 21-53-02-2	790.38
Bridge 21-51-05-2	256.64
South of Shoal Lake to 7.3 Km East of Smoky Burn	67,205.54
Bridge 05-51-07-2	1,121.68
Bridge 01-51-07-2	761.05
Bridge 05-51-06-2	194.71
7.3 Km East of Smoky Burn to Jct. Hwy. 55 & 123	120,446.02
Bridge 33-50-09-2	451.94
Highway No. 165 ($117,963.66)	
Jct. Hwy. 106 to Jct. Hwy. 169	117,963.66
Highway No. 167 ($132,974.25)	
Sturgeon Weir River to Denare Beach	19,662.20
Hwy. 167 Camp Sites	39.30

MAINTENANCE OF HIGHWAYS AND TRANSPORTATION FACILITIES— *(Continued)*

PUBLIC HIGHWAYS—PHYSICAL MAINTENANCE— *(Continued)*

Highway No. 167— *(Concluded)*	
Denare Beach to Flin Flon	111,802.24
Access to Phantom Lake	1,470.51
Highway No. 169 ($53,517.34)	
S. Jct. Hwy. 2 (N.E. of Waskesiu) to N. Jct. Hwy. 2 (S. of La Ronge	53,517.34
Highway No. 201 ($25,410.92)	
Jct. Hwy. 1 (Broadview) to Jct. Hwy. 247	25,410.92
Highway No. 202 ($42,797.65)	
Jct. Hwy. 2 (Southeast of Tuxford) to Buffalo Pound Provincial Park	42,797.65
Highway No. 204 ($2,270.79)	
Jct. Hwy. 4 (North of Cochin) to Battlefords Provincial Park	2,023.86
Battlefords Provincial Park (Internal Roads)	246.93
Highway No. 209 ($37,974.19)	
Jct. Hwy. 9 to Moose Mountain Provincial Park	3,443.45
Moose Mountain Provincial Park (Internal Roads)	34,530.74
Highway No. 210 ($88,491.21)	
Jct. Hwy. 35 (Ft. Qu'Appelle) to Jct. Hwy. 56 (West of Echo Lake)	20,842.49
Echo Valley Provincial Parks (Internal Roads)	1,933.68
Jct. Hwy. 56 (West of Echo Lake) to Jct. Hwy. 10	45,313.21
Echo Valley Provincial Park (Internal Roads)	20,401.83
Highway No. 211 ($50,185.77)	
Jct. Hwy. 11 to Blackstrap Recreation Area	42,987.50
Blackstrap Recreation Area (Internal Roads)	7,198.27
Highway No. 212 ($40,570.01)	
Jct. Hwy. 11 (Duck Lake) to Ft. Carlton Historic Park	39,910.45
Fort Carlton Historic Park (Internal Roads)	659.56
Highway No. 219 ($86,020.34)	
Danielson Provincial Park to West Jct. Hwy. 44 (Near Cutbank)	1,743.52
Danielson Provincial Park (Internal Roads)	134.68
East Jct. Hwy. 44 to Jct. Hwy. 15	10,341.65
Jct. Hwy. 15 to West of Dundurn	52,816.76
West of Dundurn to Jct. Hwy. 16 (Saskatoon)	20,983.73
Highway No. 220 ($39,531.25)	
Jct. Hwy. (Bulyea) to Rowan's Ravine Provincial Park	34,423.90
Rowans Ravine Provincial Park (Internal Roads)	5,107.35
Highway No. 221 ($24,787.56)	
Jct. Hwy. 21 to Cypress Hills Provincial Park	11,317.09
Cypress Hills Provincial Park (Internal Roads)	13,470.47
Highway No. 224 ($78,846.94)	
Jct. Hwy. 4 and 104 to Jct. Hwy. 26 (Goodsoil)	65,916.47
Meadow Lake Provincial Park Roads	12,930.47
Highway No. 225 ($88,975.90)	
Jct. Hwy. 2 to Jct. Hwy. 312	88,975.90

MAINTENANCE OF HIGHWAYS AND TRANSPORTATION FACILITIES— *(Continued)*

PUBLIC HIGHWAYS—PHYSICAL MAINTENANCE— *(Continued)*

Highway No. 229 ($72,138.11)	
Jct. Hwy. 9 to Good Spirit Provincial Park	50,998.83
Good Spirit Provincial Park (Internal Roads)	411.89
South of Good Spirit Provincial Park to Jct. Hwy. 47	20,727.39
Highway No. 240 ($131,314.27)	
Jct. Hwy. 55 (N. of Shellbrook) to Prince Albert National Park	131,314.27
Highway No. 247 ($66,640.88)	
Jct. Hwy. 9 to Jct. Hwy. 47	64,138.43
Access to Bird's Point	2,502.45
Highway No. 255 ($30,978.06)	
Jct. Hwy. 55 to Tobin Lake Summer Resort	30,978.06
Highway No. 261 ($2,438.53)	
Saskatchewan Landing Provincial Park (East) to Jct. Hwy. 4	989.56
Saskatchewan Landing Provincial Park (Internal Roads)	262.96
Jct. Hwy. 4 to Saskatchewan Landing Provincial Park (West)	1,186.01
Highway No. 263 ($56,801.57)	
Jct. Hwy. 2 (Christopher Lake) to Prince Albert National Park	29,320.07
Access to Emma Lake	22,829.22
Access to Neis Beach	4,652.28
Highway No. 264 ($22,745.98)	
Jct. Hwy. 2 (Near McPhee Lake) to Prince Albert National Park	22,745.98
Highway No. 301 ($45,413.29)	
Jct. Hwy. 1 (East of Moose Jaw) to Jct. Hwy. 202	45,413.29
Highway No. 302 ($41,097.39)	
Weldon Ferry to Jct. Hwy. 3 (Prince Albert)	41,097.39
Highway No. 303 ($15,709.28)	
Jct. Hwy. 26 (Turtleford) to Jct. Hwy. 21	15,217.28
Bridge 12-51-21-3	492.00
Highway No. 304 ($148,092.94)	
Jct. Hwy. 4 (South of Meadow Lake) to Jct. Hwy. 26 (S. of Loon Lake)	144,888.43
Bridge 12-58-21-3	3,071.77
Bridge 11-58-20-3	132.74
Highway No. 305 ($67,264.92)	
Jct. Hwy. 11 (Warman) to Jct. Hwy. 12 (North of Martensville)	25,059.01
Access to Neuherst	22,795.96
Jct. Hwy. 12 (North of Martensville) to Jct. Hwy. 16 (Langham)	19,409.95
Highway No. 306 ($326,535.47)	
Jct. Hwy. 35 to Riceton	26,245.50
Riceton to Jct. Hwy. 6	300,289.97
Highway No. 307 ($119,978.57)	
Jct. Hwy. 7 (East of Flaxcombe) to Smiley	73,762.74
Smiley to Jct. Hwy. 21 (East of Coleville)	46,215.83

MAINTENANCE OF HIGHWAYS AND TRANSPORTATION FACILITIES— *(Continued)*

PUBLIC HIGHWAYS—PHYSICAL MAINTENANCE— *(Continued)*

Highway No. 308 ($40,074.98)	
Manitoba Boundary to Jct. Hwy. 8	40,074.98
Highway No. 309 ($96,533.77)	
Jct. Hwy. 9 (Ebenezer) to Rhein	96,192.15
Bridge 19-27-02-2	341.62
Highway No. 310 ($181,124.77)	
East Jct. Hwy. 10 (Balcarres) to Jct. Hwy. 15 (Ituna)	38,877.85
Jct. Hwy. 52 to Jct. Hwy. 16 (Foam Lake)	113,949.86
Foam Lake Campsite	2,888.38
Jct. Hwy. 16 (Foam Lake) to Jct. Hwy. 4 (Kuroki)	25,408.68
Highway No. 312 ($238,225.25)	
Jct. Hwy. 2 (Wakaw) to Jct. Hwy. 11 (Rosthern)	78,931.96
Jct. Hwy. 11 (Rosthern) to Jct. Hwy. 12	143,825.11
Bridge 33-42-04-3	142.38
East and South Access to Waldheim	17.95
Access to Laird	15,307.85
Highway No. 318 ($78,281.82)	
Jct. Hwy. 18 (Carnduff) to Alida	78,281.82
Highway No. 320 ($59,205.05)	
Jct. Hwy. 20 (South of Crystal Springs) to Jct. Hwy. 2 (Domremy)	59,205.05
Highway No. 321 ($31,298.05)	
Jct. Hwy. 21 (Liebenthal) to Alberta Boundary	31,298.05
Highway No. 322 ($98,716.45)	
Jct. Hwy. 20 (Southeast of Silton) to Jct. Hwy. 220	98,119.31
Access to Kannata Valley	597.14
Highway No. 324 ($13,863.52)	
Jct. Hwy. 378 (Northeast of Whitkow) to Mayfair	13,863.52
Highway No. 332 ($66,666.58)	
Jct. Hwy. 32 (Cantuar) to Hazlet	66,666.58
Highway No. 334 ($194,103.88)	
Jct. Hwy. 34 & 13 to Jct. Hwy. 339 (Avonlea)	116,288.77
Jct. Hwy. 339 (Avonlea) to Jct. Hwy. 39 (Corinne)	77,815.11
Highway No. 335 ($253,152.73)	
Jct. Hwy. 23 to Jct. Hwy. 35	92,892.57
Jct. Hwy. 35 to Jct. Hwy. 6 (Gronlid)	160,260.16
Highway No. 339 ($43,560.62)	
Jct. Hwy. 334 (Avonlea) to Jct. Hwy. 39 (Stelcam)	43,560.62
Highway No. 340 ($92,710.46)	
Jct. Hwy. 16 (Radisson) to Jct. Hwy. 40 (Hafford)	92,710.46
Highway No. 342 ($86,141.97)	
Jct. Hwy. 42 to Beechy	11,961.32
Beechy to Clearwater Lake Regional Park Access	69,280.39
Clearwater Lake Regional Park Access to Jct. Hwy. 4 (North of Kyle)	4,900.26

MAINTENANCE OF HIGHWAYS AND TRANSPORTATION FACILITIES— *(Continued)*

PUBLIC HIGHWAYS—PHYSICAL MAINTENANCE— *(Continued)*

Highway No. 343 ($26,011.98)	
Jct. Hwy. 4 to Simmie	22,142.18
Access to Lac Pelletier	3,869.80
Highway No. 349 ($86,768.75)	
Jct. Hwy. 35 to Jct. Hwy. 6 (Naicam)	86,768.75
Highway No. 350 ($43,901.88)	
International Boundary to Jct. Hwy. 18 (Torquay)	43,901.88
Highway No. 354 ($91,691.08)	
Jct. Hwy. 11 (Bethune) to Dilke	91,691.08
Highway No. 355 ($118,685.93)	
Jct. Hwy. 55 (Meath Park) to Jct. Hwy. 2 (Spruce Home)	93,530.18
Access to Albertville	6,547.09
Jct. Hwy. 2 (Spruce Home) to 11 Km West	18,608.66
Highway No. 357 ($21,907.60)	
Jct. Hwy. 5 (Togo) to Jct. Hwy. 8	21,907.60
Highway No. 358 ($139,750.58)	
Jct. Hwy. 18 (Wood Mountain) to Hwy. 13 (Limerick)	139,750.58
Highway No. 361 ($96,542.91)	
East of Lampman to Jct. Hwy. 47	96,542.91
Highway No. 363 ($335,007.65)	
Jct. Hwy. 2 (Moose Jaw) to Courval	111,380.81
Access to Courval	199.19
Courval to North Jct. Hwy. 19 (Hodgeville)	131,155.74
Access to Coderre	804.12
Access to Shamrock	118.00
South Jct. Hwy. 19 (Hodgeville) to Jct. Hwy. 4	91,349.79
Highway No. 364 ($138,721.45)	
Jct. Hwy. 1 (Balgonie) to Jct. Hwy. 10 (Edgeley)	138,611.46
Access to Edenwold	109.99
Highway No. 365 ($53,896.40)	
Jct. Hwy. 2 (Watrous) to Jct. Hwy. 16 (Plunkett)	53,896.40
Highway No. 367 ($18,645.62)	
Jct. Hwy. 42 (Eyebrow) to Jct. Hwy. 19 (Bridgeford)	18,645.62
Highway No. 368 ($287,795.23)	
Jct. Hwy. 5 (Muenster) to St. Brieux	135,749.68
Access to Lake Lenore	451.10
St. Brieux to Jct. Hwy. 3 (Beatty)	151,594.45
Highway No. 369 ($38,225.87)	
Jct. Hwy. 10 to Jct. Hwy. 5 (Togo)	38,225.87
Highway No. 371 ($26,241.92)	
Jct. Hwy. 21 (Fox Valley) to Alberta Border	26,241.92

MAINTENANCE OF HIGHWAYS AND TRANSPORTATION FACILITIES— *(Continued)*

PUBLIC HIGHWAYS—PHYSICAL MAINTENANCE— *(Concluded)*

Highway No. 373 ($27,056.05)	
Jct. Hwy. 42 to Jct. Hwy. 45 (Birsay)	8,430.64
Diefenbaker Lake to 4.8 Km North (East of Birsay)	18,625.41
Highway No. 376 ($295,830.11)	
Jct. Hwy. 14 (Asquith) to Arlee	97,293.83
Arlee to Sonningdale	123,917.18
Sonningdale to Jct. Hwy. 16 (Maymont)	74,619.10
Highway No. 377 ($58,773.42)	
Jct. Hwy. 28 (Radville) to Jct. Hwy. 6 (Ceylon)	58,773.42
Highway No. 378 ($227,059.98)	
Jct. Hwy. 4 (North of North Battleford) to Rabbit Lake	126,174.27
Rabbit Lake to Jct. Hwy. 3 (Spiritwood)	100,885.71
Highway No. 379 ($35,876.27)	
Jct. Hwy. 4 (Wymark) to McMahon	35,155.29
Access to Schoenfeld	720.98
Highway No. 381 ($16,950.22)	
Jct. Hwy. 8 to MacNutt	16,950.22
Highway No. 397 ($76,755.88)	
Jct. Hwy. 16 (Elstow) to Allan	76,755.88
	$ 37,303,892.88
Less: Reimbursement — Summer Work in Government-Projects	13,372.09
	$ 37,290,520.79

URBAN MAINTENANCE ASSISTANCE BY AGREEMENT

R.M.'s and L.I.D.'s shown in this list are the administrative authority for communities that do not have local governments to administer their own affairs (e.g. Hamlets).

Aberdeen	$ 168.98	Chaplin	439.94
Admiral	103.90	Choiceland	1,094.74
Alsask	146.39	Churchbridge	32.53
Alvena	550.39	Climax	348.51
Annaheim	248.22	Coderre	298.73
Arcola	81.38	Codette	155.38
Asquith	269.55	Colgate	134.09
Aylesbury	72.58	Colonsay	1,148.63
Balgonie	396.24	Cudworth	325.00
Beechy	363.39	Cupar	103.40
Bethune	73.98	Cut Knife	257.03
Bracken	71.73	Dalmeny	174.52
Bredenbury	100.57	Debden	155.72
Briercrest	35.28	Dinsmore	145.25
Brock	49.69	Duck Lake	74.20
Broderick	25.00	Dubuc	47.77
Bruno	1,025.07	Dysart	194.86
Buchanan	159.39	Earl Grey	206.68
Buena Vista	220.16	Eatonia	928.50
Burstall	252.65	Ebenezer	81.07
Cadillac	21.65	Edam	231.19
Cando	511.96	Elbow	75.00
Canwood	640.01	Elrose	855.50
Carievale	320.88	Elstow	21.45
Carlyle	168.56	Endeavour	18.12
Ceylon	420.17	Fairlight	20.35

MAINTENANCE OF HIGHWAYS AND TRANSPORTATION FACILITIES— *(Continued)*

URBAN MAINTENANCE ASSISTANCE BY AGREEMENT— *(Continued)*

Fife Lake	88.80
Fillmore	219.03
Findlater	185.38
Fosston	66.18
Fox Valley	662.65
Frobisher	80.74
Frontier	787.63
Gainsborough	324.18
Glenavon	36.10
Glen Ewen	79.50
Grayson	1,829.92
Guernsey	314.87
Hafford	70.51
Hague	1,169.64
Hanley	148.66
Harris	1,555.29
Hawarden	332.05
Hazenmore	398.30
Hazlet	976.77
Hepburn	48.12
Hodgeville	13.52
Hyas	29.92
Indian Head	1,486.20
Invermay	172.54
Jansen	474.03
Kelvington	287.60
Kenaston	110.12
Kerrobert	1,993.07
Killaly	21.44
Kincaid	995.75
Kinley	51.68
Krydor	78.13
Kyle	41.93
Lafleche	276.15
Lake Alma	27.78
Lake Lenore	1,595.31
Landis	344.00
Langham	185.54
Lemberg	325.94
Leoville	75.55
Leross	10.64
Leroy	141.58
Lestock	22.84
Lintlaw	75.04
Loreburn	50.00
Lucky Lake	459.60
Luseland	583.06
MacNutt	244.18
Maidstone	141.33
Major	10.63
Mankota	558.08
Manor	137.29
Marcelin	398.69
Marengo	413.40
Margo	104.44
Markinch	27.99
Marquis	167.58
Marsden	208.53
Marshall	49.20
Mazenod	97.12
Meacham	136.65
Meath Park	162.67
Mendham	1,019.74
Meota	78.13
Mervin	15.91
Middle Lake	1,755.80
Milden	918.20
Minton	434.80
Mistatim	88.66
Montmartre	875.92
Morse	995.14
Muenster	445.71
Naicam	265.00
Neilburg	181.92
Neudorf	43.46
Neville	356.35
North Portal	482.79
Odessa	119.68
Ogema	95.06
Paddockwood	498.77
Palmer	72.84
Pangman	144.03
Paradise Hill	952.86
Parkside	51.64
Paynton	21.10
Pelly	126.28
Pense	162.32
Penzance	116.51
Piapot	22.84
Plenty	1,769.86
Prelate	275.42
Prud'homme	454.66
Punnichy	94.68
Quill Lake	130.38
Quinton	111.06
Redvers	103.46
Rhein	153.94
Richmound	46.44
Ridgedale	96.83
Rockglen	121.39
Rose Valley	178.13
Rush Lake	193.18
St. Benedict	1,388.78
St. Brieux	191.11
St. Louis	76.02
St. Victor	76.38
Salvador	90.42
Saltcoats	98.85
Sceptre	257.15
Semans	193.29
Sheho	75.87
Simpson	277.99
Sintaluta	177.59
Smeaton	107.80
Smiley	561.35
Southey	420.57
Spalding	336.83
Speers	59.88
Springside	325.00
Spy Hill	444.20
Stenen	29.92
Stockholm	1,163.47
Storthoaks	9.58
Strongfield	149.45
Sturgis	45.89
Success	340.02
Tantallon	107.85
Theodore	205.33
Tessier	72.04
Togo	7.17
Torquay	140.60
Tramping Lake	657.87
Turtleford	484.34
Val Marie	128.62

MAINTENANCE OF HIGHWAYS AND TRANSPORTATION FACILITIES — *(Concluded)*

URBAN MAINTENANCE ASSISTANCE BY AGREEMENT — *(Concluded)*

Valparaiso	67.86	R. M. of Excel	76.38
Vanguard	562.28	R. M. of Fertile Belt	1,687.66
Vanscoy	611.72	R. M. of Golden West	22.42
Vawn	632.15	R. M. of Good Lake	32.84
Veregin	619.81	R. M. of Happy Valley	265.78
Vibank	464.82	R. M. of Invergordon	25.82
Viscount	341.11	R. M. of Keys	18.12
Waldheim	134.60	R. M. of Lakeview	23.94
Waldron	11.78	R. M. of Langenburg	275.58
Wapella	13.89	R. M. of Mankota	532.32
Welwyn	91.99	R. M. of Marquis	1,250.22
White Fox	109.86	R. M. of Meeting Lake	78.19
Willow Bunch	395.53	R. M. of Meota	764.81
Wiseton	687.36	R. M. of Montmartre	179.88
Wishart	563.94	R. M. of Moose Mountain	206.75
Wolseley	377.00	R. M. of North Qu'Appelle	417.12
Yellow Creek	62.64	R. M. of Pleasantdale	371.06
Young	214.67	R. M. of Rodgers	77.35
Zenon Park	559.59	R. M. of St. Louis	177.10
R. M. of Bayne	171.99	R. M. of St. Peter	36.43
R. M. of Birch Hills	71.46	R. M. of Sherwood	241.96
R. M. of Bone Creek	305.10	R. M. of Stonehenge	72.84
R. M. of Brokenshell	161.99	R. M. of Tisdale	35.81
R. M. of Buchanan	65.36	R. M. of Torch River	463.73
R. M. of Buckland	45.92	R. M. of Victory	37.84
R. M. of Canwood	42.50	R. M. of Wawken	196.34
R. M. of Caron	54.29	R. M. of Wood River	97.12
R. M. of Corman Park	978.40	L.I.D. No. 960 Christopher Lake	3,427.95
R. M. of Cote	7.17		
R. M. of Duck Lake	153.85		
R. M. of Elfros	53.09		
			$ 78,726.19

AIRPORTS — PHYSICAL MAINTENANCE

Hudson Bay Airport	$ 50,492.78
Access to Hudson Bay Airport	5,243.61
La Ronge Airport South	1,324.02
La Ronge Airport North	121,214.81
Meadow Lake Airport	55,645.35
Access to Meadow Lake Airport	3,296.30
	$ 237,216.87
	$ 43,879,931.11

OPERATIONS BRANCH

Estimate	$ 630,710.00	Expenditure	$ 626,277.26

Branch Head — Salary	$ 34,755.33
Permanent Positions — Salaries	384,100.42
Temporary Positions — Salaries	13,814.17
Day Labour, Casual and Part-Time Employment	9,376.79
Professional and Technical Services	3,589.44
Rents, Insurance and Utility Services	16,407.02
Publicity, Advertising and Printing	77,648.43
Repairs and Maintenance	262.72
Travel, Sustenance and Vehicle Expenses	10,530.46
Postage and Communications	10,473.19
Freight, Express, Cartage and Duty	1,951.36
Contractual Services (Other)	770.65
Stationery and Office Supplies	58,833.21
Scientific and Educational Supplies	2,591.19

OPERATIONS BRANCH— *(Concluded)*

Office Equipment	1,015.91
Sundry	156.97
	$ 626,277.26

ENGINEERING DIVISION

Estimate $ 1,603,450.00 Expenditure $ 1,497,370.33

Branch Heads — Salaries	$ 196,069.24
Permanent Positions — Salaries	719,312.12
Temporary Positions — Salaries	9,807.92
Day Labour, Casual and Part-Time Employment	261,999.52
Professional and Technical Services	50,753.13
Rents, Insurance and Utility Services	37,869.80
Publicity, Advertising and Printing	8,584.13
Repairs and Maintenance	3,942.51
Travel, Sustenance and Vehicle Expenses	112,505.08
Postage and Communications	23,903.24
Freight, Express, Cartage and Duty	8,224.07
Contractual Services (Other)	7,680.01
Stationery and Office Supplies	9,707.41
Scientific and Educational Supplies	13,950.37
Coal, Wood and Other Fuels	651.32
Truck, Tractor, Aircraft, and Machinery Supplies	3,478.58
Maintenance and Construction Materials	4,398.37
Miscellaneous Materials and Supplies	9,611.98
Taxes and Licences	571.25
Office Equipment	5,388.19
Educational and Scientific Equipment	14,302.19
Construction, Maintenance and Farming Equipment	572.60
	$ 1,503,283.03
Less: Reimbursement— Summer Work in Government-Projects	5,912.70
	$ 1,497,370.33

TRAFFIC SAFETY ENGINEERING BRANCH

Estimate $ 184,230.00 Expenditure $ 181,735.15

Branch Head — Salary	$ 35,774.88
Permanent Positions — Salaries	115,033.85
Day Labour, Casual and Part-Time Employment	8,472.54
Rents, Insurance and Utility Services	1,221.15
Publicity, Advertising and Printing	4,882.47
Repairs and Maintenance	144.37
Travel, Sustenance and Vehicle Expenses	12,234.04
Postage and Communications	2,688.81
Contractual Services (Other)	862.05
Stationery and Office Supplies	1,081.96
Scientific and Educational Supplies	605.35
Miscellaneous Materials and Supplies	231.83
Office Equipment	821.01
Sundry	191.38
	$ 184,245.69
Less: Reimbursement — Summer Work in Government-Projects	2,510.54
	$ 181,735.15

BRIDGE ENGINEERING BRANCH

Estimate $ 315,590.00 Expenditure $ 315,379.56

Branch Head — Salary	$ 35,785.08
Permanent Positions — Salaries	255,071.18
Temporary Positions — Salaries	4,745.42

BRIDGE ENGINEERING BRANCH — *(Concluded)*

Professional and Technical Services	1,300.99
Rents, Insurance and Utility Services	571.71
Publicity, Advertising and Printing	438.37
Repairs and Maintenance	103.10
Travel, Sustenance and Vehicle Expenses	9,733.97
Postage and Communications	3,882.81
Contractual Services (Other)	242.68
Stationery and Office Supplies	753.33
Scientific and Educational Suplies	2,321.79
Truck, Tractor, Aircraft, and Machinery Supplies	166.70
Miscellaneous Materials and Supplies	237.59
Sundry	24.84
	$ 315,379.56

SWIFT CURRENT DISTRICT

Estimate $ 738,380.00 Expenditure $ 761,517.80

Branch Head — Salary	$ 35,785.08
Permanent Positions — Salaries	479,544.80
Temporary Positions — Salaries	23,499.12
Day Labour, Casual and Part-Time Employment	57,984.24
Professional and Technical Services	7,637.96
Rents, Insurance and Utility Services	57,728.99
Publicity, Advertising and Printing	144.97
Repairs and Maintenance	1,008.73
Travel, Sustenance and Vehicle Expenses	57,206.08
Postage and Communications	28,188.97
Freight, Express, Cartage and Duty	573.07
Contractual Services (Other)	450.55
Stationery and Office Supplies	3,590.84
Scientific and Educational Supplies	3,638.65
Maintenance and Construction Materials	778.24
Miscellaneous Materials and Supplies	401.90
Office Equipment	1,250.02
Educational and Scientific Equipment	2,001.59
Sundry	104.00
	$ 761,517.80

REGINA DISTRICT

Estimate $ 1,144,260.00 Expenditure $ 1,147,012.16

Branch Head — Salary	$ 35,785.08
Permanent Positions — Salaries	839,286.10
Temporary Positions — Salaries	19,039.68
Day Labour, Casual and Part-Time Employment	66,586.22
Professional and Technical Services	23,945.80
Rents, Insurance and Utility Services	50,954.25
Publicity, Advertising and Printing	259.01
Repairs and Maintenance	577.47
Travel, Sustenance and Vehicle Expenses	52,379.58
Postage and Communications	24,493.90
Freight, Express, Cartage and Duty	1,436.71
Contractual Services (Other)	11,500.79
Stationery and Office Supplies	7,267.87
Scientific and Educational Supplies	7,708.77
Clothing and Clothing Material	180.87
Maintenance and Construction Materials	660.85
Miscellaneous Materials and Supplies	590.83
Compensation for Loss	338.50
Office Equipment	2,637.93
Educational and Scientific Equipment	1,138.27
Construction, Maintenance and Farming Equipment	123.58
Sundry	120.10
	$ 1,147,012.16

YORKTON DISTRICT

Estimate	$ 865,910.00	Expenditure	$ 905,747.15

Branch Head — Salary	$ 35,785.08
Permanent Positions — Salaries	626,693.88
Temporary Positions — Salaries	10,009.58
Day Labour, Casual and Part-Time Employment	53,944.22
Professional and Technical Services	36,010.14
Rents, Insurance and Utility Services	50,044.71
Publicity, Advertising and Printing	434.86
Repairs and Maintenance	2,035.73
Travel, Sustenance and Vehicle Expenses	41,243.37
Postage and Communications	18,586.70
Freight, Express, Cartage and Duty	314.46
Contractual Services (Other)	15,261.56
Stationery and Office Supplies	4,379.03
Scientific and Educational Supplies	3,496.32
Maintenance and Construction Materials	1,963.79
Miscellaneous Materials and Supplies	639.85
Compensation for Loss	2,770.00
Office Equipment	416.45
Educational and Scientific Equipment	1,054.58
Construction, Maintenance and Farming Equipment	600.00
Sundry	62.84
	$ 905,747.15

SASKATOON DISTRICT

Estimate	$ 1,004,130.00	Expenditure	$ 941,034.95

Branch Head — Salary	$ 35,785.08
Permanent Positions — Salaries	576,228.24
Temporary Positions — Salaries	2,276.98
Day Labour, Casual and Part-Time Employment	140,473.11
Professional and Technical Services	2,467.02
Rents, Insurance and Utility Services	60,158.70
Publicity, Advertising and Printing	6,593.62
Repairs and Maintenance	1,071.89
Travel, Sustenance and Vehicle Expenses	76,469.88
Postage and Communications	16,695.91
Freight, Express, Cartage and Duty	387.01
Contractual Services (Other)	1,392.52
Stationery and Office Supplies	4,811.97
Scientific and Educational Supplies	5,560.74
Provisions	130.73
Clothing and Clothing Material	251.01
Maintenance and Construction Materials	2,764.98
Miscellaneous Materials and Supplies	1,006.76
Compensation for Loss	2,109.00
Office Equipment	2,070.99
Educational and Scientific Equipment	1,964.23
Construction, Maintenance and Farming Equipment	340.00
Sundry	24.58
	$ 941,034.95

PRINCE ALBERT DISTRICT

Estimate	$ 1,154,870.00	Expenditure	$ 1,177,663.87

Branch Head — Salary	$ 35,785.08
Permanent Positions — Salaries	834,045.53
Temporary Positions — Salaries	8,802.73
Day Labour, Casual and Part-Time Employment	60,232.53
Professional and Technical Services	20,757.88
Rents, Insurance and Utility Services	125,992.55
Repairs and Maintenance	1,754.20
Travel, Sustenance and Vehicle Expenses	45,257.35

PRINCE ALBERT DISTRICT — *(Concluded)*

Postage and Communications	23,433.20
Freight, Express, Cartage and Duty	278.37
Contractual Services (Other)	1,696.22
Stationery and Office Supplies	6,619.93
Scientific and Educational Supplies	5,894.18
Maintenance and Construction Materials	916.41
Miscellaneous Materials and Supplies	760.60
Compensation for Loss	398.00
Office Equipment	983.42
Educational and Scientific Equipment	3,916.31
Sundry	139.38
	$ 1,177,663.87

MANAGEMENT SERVICES BRANCH

Estimate	$ 697,980.00	Expenditure	$ 664,669.65

Branch Head — Salary	$ 32,778.84
Permanent Positions — Salaries	359,246.51
Temporary Positions — Salaries	16,489.37
Day Labour, Casual and Part-Time Employment	6,852.71
Honorariums and Special Services	1,666.00
Professional and Technical Services	153,610.35
Rents, Insurance and Utility Services	65,664.97
Publicity, Advertising and Printing	4,439.57
Repairs and Maintenance	120.53
Travel, Sustenance and Vehicle Expenses	4,509.11
Postage and Communications	5,449.20
Contractual Services (Other)	5,202.01
Stationery and Office Supplies	8,104.45
Scientific and Educational Supplies	317.28
Office Equipment	106.28
Sundry	112.47
	$ 664,669.65

NORTH BATTLEFORD DISTRICT

Estimate	$ 714,700.00	Expenditure	$ 751,131.12

Branch Head — Salary	$ 35,785.08
Permanent Positions — Salaries	569,921.68
Temporary Positions — Salaries	7,573.77
Rents, Insurance and Utility Services	55,183.32
Publicity, Advertising and Printing	142.27
Repairs and Maintenance	610.67
Travel, Sustenance and Vehicle Expenses	29,494.37
Postage and Communications	27,748.71
Freight, Express, Cartage and Duty	954.06
Contractual Services (Other)	10,846.45
Stationery and Office Supplies	4,088.34
Scientific and Educational Supplies	4,646.67
Office Equipment	2,764.40
Educational and Scientific Equipment	1,245.51
Sundry	125.82
	$ 751,131.12

CENTRAL SURVEY AND MAPPING

Estimate	$ 326,130.00	Expenditure	$ 514,455.82

Branch Head — Salary	$ 39,098.04
Permanent Positions — Salaries	64,857.60
Temporary Positions — Salaries	17,677.62
Day Labour, Casual and Part-Time Employment	7,268.13

CENTRAL SURVEY AND MAPPING — *(Concluded)*

Professional and Technical Services	259,037.39
Rents, Insurance and Utility Services	1,318.26
Publicity, Advertising and Printing	4,495.61
Travel, Sustenance and Vehicle Expenses	7,082.35
Postage and Communications	5,734.05
Freight, Express, Cartage and Duty	738.29
Contractual Services (Other)	28,276.76
Stationery and Office Supplies	354.12
Scientific and Educational Supplies	41,692.49
Maintenance and Construction Materials	15,396.04
Miscellaneous Materials and Supplies	3,344.51
Taxes and Licences	949.66
Educational and Scientific Equipment	25,963.31
Sundry	160.18
	$ 523,444.41
Less: Reimbursement — Regional Studies Program	2,409.53
Reimbursement — Summer Work in Government-Projects	6,579.06
	$ 514,455.82
TOTAL — HIGHWAYS AND TRANSPORTATION (ORDINARY EXPENDITURE)	$ 57,288,975.90

SCHEDULE OF PAYMENTS

Reported by payee are payments of (a) Salaries, Services and Gratuities of $10,000 or more, (b) Travel, Sustenance and Vehicle Expenses of $2,000 or more and (c) Other Expenses of $5,000 or more. Grants are reported under the relevant subvote.

Salaries, Services and Gratuities, and Travel, Sustenance and Vehicle Expenses:

	Salaries	*Travel*
Ahlstrom, Karen	$ 13,421.00	.....
Allan, Ian F.	18,315.00	.....
Altwasser, David B.	20,197.08	.....
Amaolo, Edward	21,879.00	4,203.63
Anderson, Donald E.	19,495.67	.....
Anderson, Wilfred J.	22,398.36	.....
Andres, John W.	24,320.04	.....
Andrews, Keith B.	19,257.00	.....
Armstrong, Ronald S.	31,544.33	.....
Arnold, Terrence D.	20,254.85	.....
Ayles, James K.	29,436.84	.....
Bachelu, Herve A.	29,436.84	.....
Baynes, William B.	13,989.00	.....
Beattie, Richard N.	20,538.00	.....
Bedford, Eldon	22,163.34	.....
Bedford, Victor N.	24,320.04	.....
Belanger, Lawrence	20,629.80	.....
Bell, Leslie A.	22,384.44	.....
Belliveau, Dennis A.	38,407.96	.....
Belliveau, W. Howard	21,481.80	2,044.58
Bendall, Keith	19,742.52	.....
Bennett, B. Lloyd	10,612.55	.....
Benning, Henry S.	21,496.44	.....
Berezowski, Edward	11,999.10	.....
Berg, Jacob M.	24,320.04	3,188.78
Bernhardt, Andrew	14,559.00	2,063.50
Betz, Rudy J.	20,629.80	.....
Beug, Roberta	10,025.52	.....
Bilawchuk, Deborah A.	10,581.00	.....
Bing-Wo, David	29,436.84	.....
Bird, Harold G.	35,785.08	2,505.74
Bjornson, Kenneth F.	21,496.44	.....
Bobick, Edward J.	29,436.84	.....
Bond, Arthur H.	20,164.91	.....
Boothman, V. Bernice	12,267.00	.....
Boudreau, Roger	16,617.00	.....
Bouvier, Fernand M.	20,975.40	.....
Brandsgard, Art M.	16,617.00	.....
Brecht, Lorraine M.	17,577.00	.....
Brown, Dianna M.	10,158.00	.....
Bruce, Gordon G.	19,257.00	.....
Burrill, Alfred W.	25,345.56	.....
Butz, Glen	18,346.19	.....
Butz, Robert	17,738.78	.....
Campbell, Ailean	16,563.08	.....
Campbell, Vernon E.	29,436.84	3,923.51
Carey, James R.	19,257.00	.....
Carroll, Irene A. V.	12,859.78	.....
Casey, Deborah M.	11,433.10	.....
Casselman, Marjorie A.	11,843.75	.....
Cheyne, Marilyn D.	12,338.96	.....

SCHEDULE OF PAYMENTS—*(Continued)*

Salaries, Services and Gratuities, and Travel, Sustenance and Vehicle Expenses:—(Continued)

	Salaries	*Travel*
Chow, King N.	21,178.27	.....
Chrustz, Marjorie M.	12,137.02	.....
Chuey, Orest S.	24,320.04	4,399.99
Cieckiewicz, Isodore S.	21,496.44	.....
Ciz, William	19,977.00	.....
Clark, Mervin F.	35,785.08	5,896.25
Cocks, Robert J.	27,134.27	.....
Coleman, Heather	14,871.00	.....
Coleman, Robert G.	27,007.80	.....
Coley, Sidney T.	14,455.25	.....
Collins, William D.	19,783.08	.....
Cook, Ernest E.	18,315.00	.....
Coquet, Marcel D.	29,436.84	.....
Cossette, George R.	25,378.68	3,210.68
Couturier, Roger P.	36,806.88	.....
Cowan, Russell Colin	22,389.08	.....
Cripwell, Jeremy Paul	19,509.57	.....
Crook, Terry	19,257.00	.....
Crowther, George	20,914.75	.....
Crump, Thomas N. H.	30,721.56	.....
Culley, Ralph W.	32,778.84	.....
Cunningham, George W.	18,315.00	.....
Curtis, Gordon W.	26,991.72	.....
Danilowich, Zygmont A.	23,334.60	.....
Darroch, J. Wayne	29,436.84	.....
Dauncey, Dorothy M.	11,325.00	.....
Davis, Florence M.	13,972.80	.....
Day Labour	14,535,643.27	630,267.54
Deane, Rosaline	13,509.00	.....
Degenstien, David E.	17,658.00	.....
Demyen, Marian	11,754.58	.....
Denny, Frank	16,982.72	.....
Devitt, Evelyn E.	12,447.00	.....
Dickey, Melvin R.	29,436.84	5,529.78
Dietrick, Lionel N.	18,315.00	.....
Drysdale, Donald J.	21,069.48	.....
Duczek, David J.	19,541.52	.....
Dueck, Jacob	16,170.84	.....
Dunlop, John A.	29,335.01	.....
Dupont, Graem L.	20,629.80	.....
Dutchek, Leif	20,629.80	.....
Dyck, John J.	19,742.52	.....
Dziki, Siegmund	19,899.00	.....
Eaket, Ronald W.	21,496.44	.....
Eason, Sidney A.	14,013.00	.....
Ediger, Merna M.	11,325.00	.....
Edwards, George M.	20,971.80	.....
Edwards, Wilfred L.	24,320.04	.....
Eiwanger, George	25,345.56	.....
Eley, Harold A.	32,778.84	.....
Fabrick, Donald B.	16,033.44	.....
Federow, Joan M.	13,371.00	.....
Fisher, Terry J.	15,543.04	.....
Fitzel, Paul	29,436.84	2,759.98
Flegel, Garry E.	18,459.00	2,436.62
Fostey, Melvin	18,378.51	.....
Fostey, Nick D.	20,412.29	.....
Fraser, Wayne S.	14,739.53	.....
Frederickson, Russell A.	24,320.04	.....
Frei, Frances	12,657.00	.....
Friesen, Constance E.	14,034.73	.....
Gabert, Myron D.	19,905.32	.....
Gaetz, Raymond J.	16,005.00	.....
Gale, William G.	18,100.25	.....
Gamble, Robert C.	19,257.00	.....
Geiger, Gregory	20,629.80	.....
Gennutt, Peter	15,123.00	.....
Gennutt, Wolfgang	18,315.00	.....
Gentles, Thomas B.	15,475.36	.....
Gerbrandt, Arthur R.	35,785.08	.....
Gerlock, Shirley J.	13,640.24	.....
Glennie, R. Keith M.	21,496.44	.....
Goodfellow, Russell C.	28,204.68	.....
Gray, Brian C.	19,257.00	.....
Gray, Jessie M.	11,721.00	.....
Greene, Rose C.	11,420.93	.....
Gromnisky, Gerald M.	19,169.00	3,590.83
Gunderson, Marion W.	15,855.00	.....
Gunderson, Mervin R.	29,436.84	.....
Gutek, Thomas Z.	29,436.84	.....
Hack, Clayton F.	23,277.00	.....
Halvorsen, Hilmar K.	19,257.00	.....
Hamann, Judi Nancy	11,341.29	.....
Hamblin, Lorne J.	29,436.84	.....
Hamblin, Ruth	11,633.46	.....
Hamilton, John E.	20,629.80	.....
Hansen, George	28,785.48	.....
Hanson, Verner M.	21,588.24	.....
Harreman, Frederick R.	24,320.04	.....
Hartmann, Roy J.	17,696.75	.....
Hassan, Masood U.	29,116.68	.....
Hayko, Carol	10,277.35	.....
Hegyi, Diana L.	12,863.08	.....
Heidt, Donald	19,257.00	.....
Heiman, Garret H.	32,778.84	2,243.20
Herasymuik, Myron J.	42,263.63	2,295.29
Herman, Ruth	12,291.70	.....
Hicke, Phillip V.	24,320.04	5,217.71
Hill, Logan G.	16,617.00	.....
Hilsendager, Donald	19,257.00	.....

SCHEDULE OF PAYMENTS — *(Continued)*

Salaries, Services and Gratuities, and Travel, Sustenance and Vehicle Expenses:— (Continued)

	Salaries	*Travel*
Hodgson, Christopher	16,492.56	.....
Holloway, Gwen A.	13,509.00	.....
Holub, Vladimir	26,457.72	.....
Hopkins, C. Richard	27,898.80	.....
Hornby, David N.	24,073.56	.....
Houston, Robert O.	21,696.16	.....
Hove, Ruby B.	14,871.00	.....
Howden, Malcolm A.	21,459.00	2,553.96
Hrycak, Thomas M.	21,496.44	.....
Hrynkiw, Paul	20,629.80	.....
Huber, Gerald A.	14,517.00	.....
Hughes, Bernard J.	18,315.00	.....
Hunchak, Conrad P.	20,817.03	.....
Hunker, Ernest R.	18,660.00	.....
Hutyra, Andrew	17,754.36	.....
Hwang, Raphael R.	20,511.00	.....
Immel, Antonia H.	14,551.53	.....
Iverson, Ronald H.	25,038.60	.....
Jackson, Gordon B.	18,036.23	.....
James, Ralph H.	23,277.00	.....
Jamieson, Frederick W.	29,436.84	.....
Jamroziak, Victoria	10,313.38	.....
Jeanes, Leslie W.	23,811.96	.....
Johnson, Arthur D.	24,320.04	2,070.52
Johnson, Perry K.	24,320.04	.....
Johnson, Ruth M.	10,629.00	.....
Jorgenson, Lyle M.	19,257.00	.....
Joyal, John R.	16,281.00	.....
Kabaroff, John	20,156.96	.....
Kalim, Arif	16,266.79	.....
Kanga, Darius N.	23,356.20	.....
Kemp, Wayne C.	20,195.40	.....
Kipp, William E.	19,990.08	.....
Koberinski, Keith J.	19,257.00	.....
Koch, Gustavous A.	17,313.19	.....
Koch, Harvey E.	16,443.00	.....
Kocur, Mitchell P.	35,785.08	3,022.15
Kolot, John B.	21,496.44	.....
Kosteniuk, Vernon	21,496.44	.....
Krochak, Nickolas P.	19,257.00	5,274.69
Krueckl, Robert F.	29,428.43	.....
Krywulak, Wasyl T.	19,257.00	.....
Kudel, Terrance J.	27,898.80	.....
La Freniere, Lois	10,089.94	.....
Labossiere, James L.	29,436.84	.....
Lane, Ian V.	26,436.12	.....
Langston, Kenneth	16,447.83	.....
Lapchuk, Donald G.	24,826.68	.....
Leck, John R.	20,629.80	.....
Lees, Kenner G.	21,496.44	.....
Lenzen, Gerald	19,257.00	7,434.81
Lenzen, Mitchel	16,617.00	.....
Lerat, Solomon	21,496.44	.....
Lewko, Fred G.	21,496.44	.....
Lidgren, Roy A.	29,436.84	2,942.79
Lindquist, Larry W.	21,496.44	.....
Linklater, Allan C.	24,320.04	.....
Linnen, David S.	21,496.44	.....
Lipinski, Susan L.	11,516.39	.....
Littlemore, E. Mae	17,111.14	.....
Livingston, Marian	11,109.00	.....
Loftus, Gerald	15,265.00	.....
Lott, Stanley V.	19,257.00	.....
Lowey, Arthur T.	23,277.00	.....
Lutz, Walter R.	16,617.00	.....
MacKay, Jack C.	21,932.52	.....
MacLeod, Allan A.	20,078.44	.....
MacTaggart, J. Garnet	18,813.00	.....
Madden, Joseph E.	19,257.00	2,934.50
Madden, Raymond E.	26,436.12	.....
Malinowski, Gordon J.	26,184.62	4,860.74
Mamer, William V.	20,197.08	.....
Manwaring, Greig R.	19,226.24	.....
Marin, Alfredo E.	32,428.80	.....
Mark, George O.	20,973.00	.....
Markwart, Dennis	11,326.51	.....
Martin, Barry D.	26,997.96	.....
Martin, Bruce T.	16,668.12	.....
Mason, Lawrence	18,315.00	.....
Massier, Allan I.	32,778.84	.....
Mattern, Inez	11,991.00	.....
Mattison, Sharon F.	11,634.00	.....
May, Gordon E.	18,827.72	.....
McCleary, Roger E.	23,916.96	2,687.66
McConnell, William D.	20,629.80	4,811.50
McCrea, Paul L.	21,496.44	.....
McDonald, David H.	19,689.00	.....
McDonald, Frederick D.	14,439.19	.....
McInnes, Douglas P.	23,097.14	.....
McKay, Terrance F.	19,875.80	.....
McKenzie, Dennis J.	13,814.50	.....
McKnight, Dennis	23,565.48	.....
McMillan, John D.	35,785.08	.....
McMillan, Joseph H.	25,893.72	.....
McNaughton, Danny R.	16,617.00	.....
McPhee, Mary M.	26,911.88	.....
Mead, David J.	17,799.41	.....
Meggitt, Gordon W.	32,428.80	.....

SCHEDULE OF PAYMENTS—*(Continued)*

Salaries, Services and Gratuities, and Travel, Sustenance and Vehicle Expenses:—(Continued)

	Salaries	*Travel*
Meszaros, Donald M.	16,953.00	.....
Metz, Donald G.	32,778.84	2,749.02
Middleton, Glenn C.	31,453.47	.....
Millard, Ivan H.	27,007.80	.....
Miller, Ian R.	11,959.34	.....
Miller, Murray D.	16,447.82	.....
Milne, Joyce J.	11,307.00	.....
Minter, Delbert L.	20,541.00	.....
Mitton, Gina Joyce	20,973.00	.....
Monuik, David M.	18,315.00	.....
Morgan, Gerald C.	18,521.24	.....
Moroz, Alvin W.	23,109.60	.....
Morris, Elizabeth	13,748.12	.....
Morris, Glen H.	24,320.04	.....
Morrison, Albert C.	22,398.36	5,574.18
Moses, Reginald R.	19,758.72	.....
Mouland, J. Larry	17,754.36	.....
Moulds, Janice H.	11,351.60	.....
Mouly, John L.	19,257.00	.....
Muth, Morley M.	18,920.76	.....
Nagy, Edward A.	21,199.80	.....
Nameth, Marlene	14,397.99	.....
Nash, Gordon J.	21,771.80	.....
Newman, Peggy Ann	10,383.00	.....
Oberg, Roger A.	29,436.84	.....
Ochitwa, Zane	20,405.40	.....
Ogilvie, William A.	22,398.36	.....
Olson, A. Shirley	11,275.17	.....
Olson, Trygve M.	20,629.80	.....
Oranchuk, Victor J.	21,496.44	.....
Ostapowich, Annabelle	10,417.94	.....
Ostapowich, William J.	22,398.36	.....
Ouellette, Gerald	22,398.36	3,357.69
Palaschuk, John	29,436.84	.....
Partridge, Gordon L.	17,329.00	.....
Pasloske, Rudolph	21,932.52	2,059.44
Paton, Eva B.	10,374.00	.....
Paulhus, Robert D.	19,991.88	.....
Pearce, Garry T.	19,257.00	.....
Persic, Hubert P.	24,320.04	.....
Peterson, Kenneth M.	22,398.36	4,032.52
Petzold, Bryan E.	11,764.13	.....
Pichurski, John W.	29,436.84	.....
Pilling, Joseph R.	24,320.04	4,886.84
Pillipow, Steve	26,068.68	2,276.61
Pohl, Sherwin	19,257.00	5,979.13
Polishchuk, Peter	21,070.64	.....
Popoff, Albert J.	35,774.88	.....
Prosnuk, Fay L.	10,383.00	.....
Prezelj, Mario	20,256.94	.....
Prosko, Edwin D.	21,496.44	.....
Pulles, Bert C.	24,621.60	.....
Qayyum, Abdul	17,266.57	.....
Raeburn, Leigh R.	20,156.96	.....
Rathgeber, Vivian M.	17,188.20	.....
Reavley, Ronald M.	33,689.90	.....
Rempel, Reginald G.	20,421.00	.....
Richardson, Neil	25,888.92	.....
Rieb, Rose Marie	10,171.04	.....
Rogers, Victor B.	19,151.73	.....
Rothenburger, Raymond	20,405.40	.....
Ryczak, Michael	21,489.12	.....
Schan, Frank J.	19,977.00	.....
Scherle, Leonard	17,148.52	.....
Schmidt, Erwin	18,711.00	.....
Schmidt, Randy D.	17,809.80	.....
Schropp, Jerry P.	27,007.80	.....
Schwartz, Jacob A.	31,740.45	.....
Scott, Alvin L.	20,629.80	.....
Scott, John L. M.	29,436.84	3,831.93
Scott, Russell A.	32,778.84	2,226.92
Seis, Morley J.	22,168.44	2,858.76
Serack, Victoria V.	15,348.00	.....
Sheard, William A.	43,560.12	.....
Shier, Inez	10,438.50	.....
Sieffert, William A.	20,629.80	.....
Simpson, Douglas H.	18,156.64	.....
Sinclair, Frank W.	24,320.04	.....
Skilnick, Frank G.	17,449.28	.....
Skulmoski, Stanley	21,547.74	.....
Slegel, Carl L.	29,436.84	.....
Smith, Hilda	12,308.31	.....
Soyka, Murray J.	11,991.00	.....
Stanger, Gordon T.	32,778.84	.....
Stearns, David K.	19,362.50	.....
Steif, Morley	14,300.21	.....
Stephen, Donald A.	21,496.44	.....
Stephenson, Ronald L.	20,629.80	.....
Stobbs, John R.	19,122.48	.....
Stone, John M.	25,345.56	.....
Stoneham, Arlyne	16,910.76	.....
Sutherland, John R.	44,556.88	2,686.22
Syrnyk, John J.	29,436.84	.....
Szafron, Frank	19,257.00	.....
Szafron, John	15,878.73	.....
Szafron, Joseph	21,496.44	5,677.46
Taylor, Edward J.	20,156.96	.....
Thompson, Arleyne	10,083.00	.....
Thompson, Curtis M.	19,689.00	.....
Thompson, Yvonne J.	17,486.65	.....
Thomson, Laurence O.	35,785.08	.....
Thunstrom, Calvin E.	21,067.80	.....
Tomporowski, George	21,459.00	3,842.13
Tomuschat, Rudy V.	24,255.00	.....
Topp, John M.	24,320.04	.....

SCHEDULE OF PAYMENTS — *(Continued)*

Salaries, Services and Gratuities, and Travel, Sustenance and Vehicle Expenses:— (Continued)

	Salaries	*Travel*
Travis, John F.	20,629.80	.....
Traynor, John C.	39,098.04	.....
Tuer, Allan G.	30,952.59	.....
Tumach, Andrew	18,401.43	.....
Twyver, Charles	20,629.80	.....
Uhren, Nettie	18,315.00	.....
Vickers, Lorne E.	22,166.04	.....
Viel, William J.	27,007.80	.....
Voegeli, Allan	20,804.15	.....
Voinorosky, William	21,496.44	.....
Volk, Mrna L.	15,247.80	.....
Vossen, Arnold H.	35,785.08	.....
Wagner, Murray W.	18,507.00	.....
Waldbillig, Joseph E.	21,496.44	.....
Walliser, Joseph H.	24,320.04	.....
Wasyliw, George	19,155.00	2,059.78
Wasyliw, Lawrence B.	21,496.44	.....
Watkins, Larry	16,819.80	.....
Weedmark, Kenneth W.	18,184.31	.....
Wesley, Harold L.	21,459.00	2,477.92
Weston, Janet Ann	10,691.38	.....
Whiteman, Ronald L.	19,257.00	.....
Wickremasinghe, Kumari	11,634.00	.....
Wickstrom, Robert L.	20,401.00	.....
Widger, Gordon E.	21,496.44	.....
Widger, Robert A.	26,730.96	.....
Wiegers, David V.	19,257.00	.....
Wilkie, Brian C.	27,898.80	.....
Williams, Claude R.	20,629.80	5,954.71
Williams, Daryl C.	25,345.56	.....
Williams, Elsie E.	13,279.32	.....
Wilson, Mabel	14,686.27	.....
Woidyla, Peter	15,849.00	.....
Wong, Marcellinus	13,100.67	.....
Woodcock, Norman O.	29,436.84	.....
Woytowich, Eugene	21,496.44	.....
Woytowich, John	19,742.52	.....
Wuschke, Howard J.	27,870.45	.....
Wyatt, Jon J.	24,321.43	.....
Yarotsky, Morley	19,257.00	2,328.81
Yates, Edwin E.	20,629.80	.....
Yea, Howard	21,326.42	.....
Yee, Faye	10,096.93	.....
Young, Robert J.	21,496.44	.....
Yurris, Walter T.	18,315.00	.....
Zahariuk, Kenneth M.	16,833.00	.....
Zbeetnoff, Joseph	29,436.84	2,338.90
Zech, Helmut	19,528.89	.....
Zick, Siegfried H.	18,459.00	4,592.84
Zordel, Herbert H.	21,807.00	.....
Payees Under $10,000.00	565,459.60	.....
Other Travel:		
Air Canada	.....	25,842.05
Central Vehicle Agency Advance	.....	331,451.59
Hilderman, Manuel A.	.....	3,753.46
Semchuk, Martin	.....	2,343.58
Payees Under $2,000.00	.....	149,587.60
	$ 23,486,664.22	$1,309,141.02

Other Expenses:

Aadland, Dennis	$ 18,163.65
Advance Blue Print Ltd.	21,205.62
Alberta Transportation	13,326.10
Allied Chemical Canada Ltd.	206,915.96
Anderson Rentals & Paving Ltd.	118,811.96
Argo Rock Ltd.	349,666.95
Asphalt Services Ltd.	23,008.89
Association of Professional Engineers of Sask.	5,808.50
Athabaska Airways Ltd.	7,307.58
B. & T. Haulage	8,069.49
B. A. Construction Ltd.	80,152.00
Baker, John W.	17,564.36
Barringer Magenta Ltd.	73,819.81
Barzeele & Burkosky Ltd.	25,135.46
Berger, Helge	5,121.60
Bird Films Ltd.	7,210.09
Bitucote Products (Canada) Ltd.	799,491.80
Bleackley Construction Ltd.	210,633.92
Borix, Wayne N.	14,966.78
Botkin, W. F. Construction Ltd.	181,842.41
Bramco Industries	11,973.20
Brigdens Photo/Graphics Ltd.	6,956.08
Brown, George	14,663.07
Brown, Henry D.	6,631.08
Canadian National Railways	180,247.97
Canadian Occidental Petroleum Ltd.	13,179.07
Canadian Pacific Ltd.	141,515.57
Canadian Salt Co. Ltd.	169,108.93
Canasphere Industries Ltd.	19,308.94
Candev Financial Services Ltd.	5,900.00
Capital Air Surveys Ltd.	7,606.35
Centax of Canada	61,628.14
Chapin, Merle	6,805.04
Chartrand, J. Construction	30,007.25
Chernipeski, Mike	7,341.94
Chernipeski, Nick	7,719.89
Chevron Asphalt Ltd.	1,092,193.68
Collison, Kerby	12,415.57
Condon Surveys Ltd.	98,338.40
Consolidated Computer Inc.	52,165.88
Coursier, Reimer Surveys Ltd.	10,447.50
Crain, R. L. Ltd.	15,588.22

SCHEDULE OF PAYMENTS — *(Continued)*

Other Expenses:— (Continued)

Curlette Sales Ltd.	18,675.18
Dash Trucking	52,293.24
Datron Systems Ltd.	17,448.31
Day Labour	134,841.35
Dept. of Finance — U.S. Exchange	6,493.33
Dept. of Tourism & Renewable Resources	6,810.57
Doke, Larry	8,574.79
Domtar Chemicals Group	109,196.11
DRG Globe Envelopes Ltd.	10,083.64
Duffield, Murray	18,649.13
Dunn, Ross	34,081.99
Dyck, William	116,774.18
Edin Excavating & Trucking	15,243.99
Eli's Dust Patrol	5,448.78
Federated Co-operatives Ltd.	9,358.00
Folden, Russ	9,622.65
Froshaug, Ron	21,934.65
G. M. W. Ltd.	11,628.07
G. W. Construction Ltd.	31,637.94
General Graphic Services Ltd.	5,399.21
George, Nicholson, Franko & Assoc. Ltd.	73,325.34
Gogal, Tom	7,625.71
Gottinger, Ray	10,248.75
Greschner, Construction Ltd.	21,916.00
Gulf Oil Canada Ltd.	2,552,276.19
Gunderson, Earl	34,657.91
Haas Construction Ltd.	65,130.38
Harcourt Trucking Ltd.	10,845.00
Harding & Boss Surveys Ltd.	80,520.80
Harper, Ken	11,011.51
Harrisons & Crosfield Canada Ltd.	5,211.77
Hentges, Larry	10,845.00
Highmoor, J. Trucking Ltd.	5,027.55
Highways Advance Account	11,679,047.46
Humphrey, Curtis	26,371.86
Husky Oil Exploration Inc.	28,832.40
Husky Oil Operations Ltd.	820,637.40
IBM Canada Ltd.	33,691.89
International Paints (Canada) Ltd.	6,278.28
Jakubowski, Joe	12,135.63
Jensen, Borge E.	6,483.18
John's Trucking	21,934.65
Kamcrete Ltd.	12,309.25
Kapustiak, John	9,787.24
Kehrig, Ed	10,736.96
Kerluke, Wayne	9,999.88
Kirsch Construction Ltd.	313,043.29
Kleysen Transport Ltd.	189,105.93
Knorr, Cleve B.	19,395.51
Knudsen Northland Construction Ltd.	6,188.04
Kohlruss Bros. Construction Ltd.	8,028.09
Kut, Mike	13,904.04
L. & J. Trucking	16,052.70
Lamberton, H. R.	5,400.00
Laplante, Larry	49,334.88
Leason, Carl	6,632.26
Leason, Wilfred Jr.	10,428.75
Leason, Wilfred Sr.	23,423.80
Leca	6,308.88
Leson, Ron	10,406.25
Loran, Terhart & Associates Surveys Ltd.	24,626.55
Lorensen Enterprises Ltd.	58,205.47
Lorensen, Melvin	10,398.78
Lucas, Albert	11,510.96
Lucas, Ben	12,114.84
MacPherson, Robert	9,630.26
Madigan, Daniel	7,103.91
McBurney, Stan A.	10,345.50
McCullough, Alex (Jr.)	18,975.90
McDonnell Douglas Automation Co.	9,092.53
McGill's Liquid Waste Removal Ltd.	13,793.28
McIntosh Garage & Auto Body Ltd.	19,655.79
McKenzie, T. Trucking Ltd.	9,844.12
McNaughton Construction Ltd.	49,985.60
Midwest Litho Ltd.	12,854.73
Midwest Surveys (Sask.) Ltd.	58,392.75
Milleton Grain Growers Co-operative Ltd.	7,405.00
Mobile Paving Ltd.	10,234.00
Mohawk Data Sciences Canada Ltd.	27,947.97
Molle, H. Trucking	10,845.00
Moore Business Forms	22,407.65
Moskalyk, Mike	13,537.89
Myers Excavating Ltd.	33,905.77
Nasby Const. Ltd.	9,694.39
Neilson Trucking	21,714.57
Nilsen Aggregates Ltd.	56,430.31
Nilsen Transport Ltd.	185,860.09
Njaa, Donald	18,292.31
Norcal Reprographics Ltd.	14,267.37
North-Sask Electric Ltd.	8,200.98
O'Byrne, Lyle	5,069.80
Office Services Advance Account	76,002.40
Palliser Aggregates Ltd.	259,389.15
Paulsen, B. & Son Construction	31,419.65
Pereverzoff, Peter J.	5,178.00
Peterson, Erling	17,633.33
Peterson, Hjalmer	7,103.91
PGN Instrument Sales	5,566.25
Piche & McGrath Trucking	9,987.24
Plains Cartography	8,000.00
Porter, Marvin	12,769.33
Potts Construction Cco.	16,615.20
Potzus Construction Ltd.	277,624.62
Pounder Emulsions Ltd.	3,990,902.55
Prairie Mapping Ltd.	11,130.42
Prairie Surveys Ltd.	50,211.20
Prouse, M. Construction Ltd.	660,930.05
Public Service Commission	16,088.36
Public Works Advance Account	5,842.05
Ramsay Construction Ltd.	334,920.73
Rayner, Merrill	7,299.46
Receiver General for Canada — Dept. of Energy, Mines & Resources	33,307.14
Reinbold, Ralph	39,069.75
Reynolds Construction (1976) Ltd.	331,507.05

SCHEDULE OF PAYMENTS — *(Concluded)*

Other Expenses:— (Concluded)

Rhinas Construction Ltd.	23,625.94
Roads & Transportation Ass'n of Canada	14,963.00
Robertson, Mel	10,068.75
Ross, Alister	7,822.68
Ruszkowski Construction Co. Ltd.	22,774.87
Sahuaro Petroleum & Asphalt Co.	17,310.09
Sask Tel — C.M.R.	666,305.21
Sask. Council for Crippled Children & Adults	28,498.65
Sask. Forest Products Corp.	27,236.96
Sask. Government Insurance Office	5,028.40
Sask. Government Printing Co.	19,629.00
Sask. Power Corp.	142,028.75
Sask. Research Council	25,971.96
Saskatoon Excavating Co. Ltd.	188,421.07
Saskatoon, City of	9,855.34
Saskcomp	142,341.39
Savard, Robert	8,574.79
Sawatzky, Elton	8,439.42
Sears' Trucking	24,448.65
Semchuk, Martin	27,620.23
Shopost Iron Works Ltd.	15,620.85
Shwaga, Fred	8,736.66
Sicotte, Roger S.	18,727.08
Siemens Transport & Service Ltd.	6,768.88
Signal Industries Ltd.	73,768.07
Sorensen, Terry	7,241.85
South Construction Co. Ltd.	473,666.39
South Gravel Surfacing Ltd.	19,422.67
Star Blacktop Ltd.	358,868.47
Steel Bros. Canada Ltd.	63,437.24
Stewart Construction	5,858.99
Stockton Surveys Ltd.	66,442.76
Stratychuk, Mike	15,393.37
Struthers, J. A. C. & Associates Ltd.	33,283.09
Supply Agency Advance Account	38,515.82
Sydia, Roman	23,978.86
T & A Construction Ltd.	28,627.59
Terhart Surveying Services Ltd.	11,836.20
Topping, Mike	11,257.07
Tremblay, Frank	5,073.75
Tremblay, Gilbert	5,073.75
Tremblay, Robert	10,485.00
Tretiak, Orest E.	6,554.65
Tri-City Surveys Ltd.	129,435.80
Trimac Transportation System	34,069.50
Tschetter, Roy	15,225.01
Turner, Dale	14,795.54
Turner, Earl	14,208.99
Underdahl, Gordon	14,581.20
University of Saskatchewan	37,263.93
Vocational Training Centre, Prince Albert	5,613.50
Wade, N. Co. Ltd.	7,471.05
Wallace Construction Specialties Ltd.	17,377.30
Walters, Melvin	14,122.98
Webb & Webster Surveys Ltd.	90,977.20
Wellings Construction Ltd.	436,714.70
White, Doug	11,247.65
Wild Leitz Canada Ltd.	5,071.20
Williams, Bud	18,353.12
Willson Office Specialty Ltd.	9,677.12
Woods, James D.	8,544.36
Xerox of Canada Ltd.	49,994.98
3M Canada Inc.	7,512.99
Payees Under $5,000.00	887,910.46
	$ 32,599,314.92

HIGHWAYS AND TRANSPORTATION

(Capital Expenditure)

($96,853,049.87)

RURAL SURFACE TRANSPORTATION

Estimate	$ 88,131,000.00	Expenditure	$ 89,587,070.47

EXPENDITURES NOT ALLOCATED TO SPECIFIC PROJECTS

Air Photo Services	$ 80,829.58
District Laboratory Services	237,153.43
General Services	2,164,942.38
	$ 2,482,925.39

ACQUSITION OF GRAVEL PITS AND OTHER MISCELLANEOUS SITES

Individual Pits and Sites with an expenditure of $5,000.00 or more are identified by land location.

1-41-01-3	$ 10,000.00
4-25-10-2	10,000.00
5-26-11-2	11,000.00
10-37-24-2	20,000.00
13-19-07-2	10,000.00
18-59-18-3	5,000.00
19-31-31-1	26,000.00
27&34-10-20-3	25,000.00
29-50-11-3	8,000.00
30-30-23-2	19,919.50
32-25-11-2	5,000.00
33-25-11-2	5,000.00
Pits and Sites Under $5,000.00	23,524.59
	$ 178,444.09

PUBLIC HIGHWAYS

The total expenditure shown for each Highway includes expenditures on the following adjacent roadway facilities:

Community Access Roads
Industrial Access Roads
Recreation and Tourist Facilities

Expenditures shown opposite the description of each section of a Highway, or adjacent facility, include all roadway and engineering expenditures directly attributable to that section, except Right-of-Way Acquisition and Bridge Construction Expenditures, which are shown separately and immediately following the section of roadway to which they apply.

Bridge expenditures are identified by land location.

Highway No. 1 ($3,974,463.90)	
Manitoba Boundary to West Jct. Hwy. 8 (Moosomin)	3,836.21
Right of Way	123.55
Access to Fleming	3,157.67
West Jct. Hwy. 8 (Moosomin) to Jct. Hwy. 9 (Whitewood)	26.13
Right of Way	3,509.53
Jct. Hwy. 9 (Whitewood) to Broadview	138.12
Broadview to East Jct. Hwy. 47 (Grenfell)	49.67
East Jct. Hwy. 47 (Grenfell) to Jct. Hwy. 56 (Indian Head)	16,884.66
Access to Sintaluta	1,660.00
Access to Wolseley	2,370.00
Right of Way	20,558.25
Jct. Hwy. 56 (Indian Head) to West Jct. Hwy. 35 (Qu'Appelle)	178.94

RURAL SURFACE TRANSPORTATION — *(Continued)*

PUBLIC HIGHWAYS — *(Continued)*

Highway No. 1 — *(Concluded)*

West Jct. Hwy. 35 (Qu'Appelle) to Jct. Hwy. 364 (Balgonie)	5,110.34
Jct. Hwy. 364 (Balgonie) to East Jct. Regina Bypass	112,845.31
Access to Pilot Butte	187,707.60
East Jct. Regina Bypass to Jct. Hwy. 6 (South of Regina)	940,316.41
Right of Way	107,282.64
Bridge 21-17-19-2	67,297.01
Bridge 08-17-19-2	549.20
Bridge 16-17-19-2	168,222.83
East Jct. Regina Bypass to Jct. Victoria Ave. & Albert St. in Regina	56,755.87
Jct. Hwy. 1 & 33 (East Regina) to Jct. Hwy. 6 (North Regina)	Cr. 24,566.57
Jct. Hwy. 6 (South of Regina) to Jct. Hwy. 39 (East of Moose Jaw)	35,052.35
Access to Kalium Mine	152,906.79
Access to Pense	3,170.00
Jct. Hwy. 2 (North of Moose Jaw) to 5 Km West of Mortlach	17,872.25
Access to Mortlach	1,313.00
Access to Caron	1,641.00
Access to Caronport	1,641.00
5 Km West of Mortlach to East Jct. Hwy. 19 (Chaplin)	123,874.16
East Jct. Hwy. 19 (Chaplin) to West of Jct. Hwy. 19	769,444.99
Right of Way	1,000.00
Access to Ernfold	3,644.67
West Jct. Hwy. 19 to Rush Lake Access Road	112,792.38
Rush Lake Access Road to W. Jct. Hwy. 4 (N. of Swift Current)	149,423.38
Right of Way	5,500.00
W. Jct. Hwy. 4 (N. of Swift Current) to Jct. Hwy. 32	38,762.54
Jct. Hwy. 32 to Jct. Hwy. 37 (Gull Lake)	41,582.52
Jct. Hwy. 37 (Gull Lake) to Sidewood	158.88
Access to Tompkins	2,123.00
Sidewood to Jct. Hwy. 21	25,657.78
Jct. Hwy. 21 to Alberta Boundary	812,889.84

Highway No. 2 ($2,533,881.83)

East Jct. Hwy. 18 (Rockglen) to South Jct. Hwy. 13 (Assiniboia)	37,142.11
South Jct. Hwy. 13 (Assiniboia) to Jct. Hwy. 43	1,583.16
Jct. Hwy. 43 to Jct. Hwy. 36	131,973.76
East Access to Mossbank	1,404.00
Jct. Hwy. 36 to 3 Km South of Moose Jaw	2,409.38
3 Km South of Moose Jaw to North City Limits of Moose Jaw	2,413.43
North City Limits of Moose Jaw to Jct. Hwy. 42 (Tuxford)	221.85
East Jct. Hwy. 11 (Findlater) to 4 Km North of Penzance	547,087.91
4 Km North of Penzance to 1 Km North of Imperial	1,278,824.92
Right of Way	462.66
1 Km North of Imperial to Jct. Hwy. 365 (Watrous)	33,314.40
Young to Jct. Hwy. 16	42,302.99
Jct. Hwy. 312 (Wakaw) to South Abutment of St. Louis Bridge	1,012.44
Jct. Hwy. 11 to North Abutment of Prince Albert Bridge	6,074.50
North Abutment of Prince Albert Bridge to Jct. Hwy. 263	12,104.89
Jct. Hwy. 263 to Jct. Hwy. 264	4,160.23
Jct. Hwy. 264 to Smoothstone Access	22,005.83
Smoothstone Access to Jct. Hwy. 165	44,132.95
Jct. Hwy. 165 to 2.3 Km North of Montreal River (La Ronge)	26,158.35
2.3 Km North of Montreal River (La Ronge) to Nemeiben Creek	339,092.07

Highway No. 3 ($3,944,483.26)

Manitoba Boundary to Erwood	138,861.34
Erwood to South Jct. Hwy. 9 (Hudson Bay)	40.00
South Jct. Hwy. 9 (Hudson Bay) to Prairie River	8,440.34
Jct. Hwy. 3 to Jct. Hwy. 9	4.00
Prairie River to South Jct. Hwy. 23 (Crooked River)	884,031.96
South Jct. Hwy. 23 (Crooked River) to South Jct. Hwy. 35 (Tisdale)	69,073.32
Access to Star City	1,309.00
North Jct. Hwy. 6 (Melfort) to Kinistino	151.59
Access to Beatty	2,678.00
Kinistino to Jct. Hwy. 25 (Birch Hills)	6,379.32

RURAL SURFACE TRANSPORTATION — *(Continued)*

PUBLIC HIGHWAYS — *(Continued)*

Highway No. 3 — *(Concluded)*

Jct. Hwy. 25 (Birch Hills) to South Jct. Hwy. 2 (Prince Albert)	4,495.19
North Jct. Hwy. 2 (Prince Albert) to Jct. Hwy. 55 (Shellbrook)	24,627.92
Jct. Hwy. 55 (Shellbrook) to Old Jct. Hwy. 40	339,424.11
Old Jct. Hwy. 40 to 7.3 Km West of Shell Lake	596,991.13
Right of Way	382.80
7.3 Km West of Shell Lake to Jct. Hwy. 24 (Spiritwood)	1,972.07
Right of Way	957.30
Jct. Hwy. 24 (Spiritwood) to South Jct. Hwy. 4 (Glaslyn)	1,534,424.88
Right of Way	14,916.37
Jct. Hwy. 26 (S. of St. Walburg) to East Abutment Deer Creek Bridge	239,605.88
East Abutment of Deer Creek Bridge to Jct. Hwy. 17 (Alberta Boundary)	74,940.34
Right of Way	776.40

Highway No. 4 ($5,304,302.65)

International Boundary to North Jct. Hwy. 18 (Val Marie)	16,012.11
North Jct. Hwy. 18 (Val Marie) to Jct. Hwy. 13 (Cadillac)	31,000.90
Jct. Hwy. 43 to East Jct. Hwy. 1 (Swift Current)	5,027.32
Right of Way	80.00
Alternate Route E. Jct. Hwy. 1 to Hwy. 4 N. of Swift Current	38,049.67
South Abutment Sask. Landing Bridge to 1.6 Km North Sanctuary Grid	15,607.05
Jct. Hwy. 7 (Rosetown) to Jct. Hwy. 31	3,855.51
Jct. Hwy. 31 to West Jct. Hwy. 14 (Biggar)	1,095,764.29
Right of Way	5,968.99
Sonningdale Road to 7.6 Km North of Cando	79,617.45
7.6 North of Cando to South Jct. Hwy. 16 (Battleford)	8,418.81
Right of Way	8,885.00
Academy Hill Historic Site (Battleford)	55,517.73
South Jct. Hwy. 16 (Battleford) to Jct. Hwy. 26	53,154.11
Bridge 06-44-16-3	107,331.81
Jct. Hwy. 26 to South Abutment of Bridge at Cochin	1,551.35
South Abutment of Bridge at Cochin to North Jct. Hwy. 3 (Glaslyn)	4,139.89
North Jct. Hwy. 3 (Glaslyn) to East Jct. Hwy. 55 (Meadow Lake)	3,507,325.43
West Jct. Hwy. 55 to Jct. Hwy. 104 & 224	260,287.88
Right of Way	50.00
Bridge 11-60-18-3	3,066.75
Bridge 35-60-18-3	3,590.60

Highway No. 5 ($134,065.69)

East Jct. Hwy. 8 (Kamsack) to South Jct. Hwy. 9 (Canora)	4.25
Invermay to Jct. Hwy. 35 (Wadena)	110.12
Jct. Hwy. 35 (Wadena) to South Jct. Hwy. 6 (Watson)	16,259.86
North Jct. Hwy. 6 (Watson) to Jct. Hwy. 20 (Humboldt)	18,873.32
Jct. Hwy. 20 (Humboldt) to North Jct. Hwy. 2	69,338.71
South Jct. Hwy. 2 to 11.4 Km East of Jct. Hwy. 41	4.25
11.4 Km East of Jct. Hwy. 41 to Jct. Hwy. 41	15,653.56
Jct. Hwy. 41 to Jct. Hwy. 16 (Saskatoon)	13,821.62

Highway No. 6 ($3,741,702.30)

International Boundary to Jct. Hwy. 18 (South of Minton)	10.10
Jct. Hwy. 18 (South of Minton) to Jct. Hwy. 13 (East of Pangman)	461,798.12
Jct. Hwy. 13 (E. of Pangman) to South Jct. Hwy. 39 (S. of Corinne)	45,247.75
North Jct. 39 (Corinne) to Jct. Hwy. 1 (South of Regina)	16.04
Jct. Hwy. 1 (S. of Regina) to Railroad Crossing N. of Jct. Hwy. 11	3,126.92
Railroad Crossing N. of Jct. Hwy. 11 to 28.5 Km N. of Regina	38,844.28
Right of Way	800,488.26
28.5 Km N. of Regina to Jct. Hwy. 22 (Southey)	66,799.05
North Jct. Hwy. 15 (Raymore) to South Jct. Hwy. 16 (Dafoe)	11,882.24
South Jct. Hwy. 16 (Dafoe) to South Jct. Hwy. 5 (Watson)	15,297.42
South Jct. Hwy. 5 (Watson) to Jct. Hwy. 349 (Naicam)	16,219.00
Jct. Hwy. 349 (Naicam) to 1 Km South of Silver Park	2,000.00
Access to Pleasantdale	1,568.00
North Jct. Hwy. 3 (Melfort) to Jct. Hwy. 335 (Gronlid)	323,676.03
Jct. Hwy. 335 (Gronlid) to Jct. Hwy. 55 (Choiceland)	1,306,163.53

RURAL SURFACE TRANSPORTATION — *(Continued)*

PUBLIC HIGHWAYS — *(Continued)*

Highway No. 6 — *(Concluded)*	
Right of Way	14,228.65
Bridge 19-49-17-2	634,336.91
Highway No. 7 ($460,805.55)	
Jct. Hwy. 14 (West of Saskatoon) to Jct. Hwy. 60	34,710.45
Right of Way	3,000.00
Access to Saskatoon (to Chappel Dr. on 11th St. W.)	192,322.49
Right of Way	17,905.14
Jct. Hwy. 60 to Jct. Hwy. 45 (Delisle)	21,066.90
Jct. Hwy. 45 (Delisle) to Harris	12,000.46
Access to Laura	8,193.39
Harris to Jct. Hwy. 4 (Rosetown)	747.14
Access to Zealandia	3,568.63
Jct. Hwy. 4 (Rosetown) to Jct. Hwy. 30	11,807.12
Jct. Hwy. 30 to Jct. Hwy. 21 (Kindersley)	37,514.89
Jct. Hwy. 21 (Kindersley) to Jct. Hwy. 307	107,234.68
Jct. Hwy. 307 to Alberta Boundary	10,734.26
Highway No. 8 ($1,057,482.49)	
Jct. Hwy. 18 (Carievale) to Jct. Hwy. 13 (Redvers)	158,868.31
Jct. Hwy. 48 (Fairlight) to East Jct. Hwy. 1 (Moosomin)	5,707.23
West Jct. Hwy. 1 (Moosomin) to Qu'Appelle River Bridge	2,916.57
Right of Way	17,711.70
Qu'Appelle River Bridge to East Jct. Hwy. 16 (Langenburg)	44,216.48
Right of Way	401.00
West Jct. Hwy. 16 (Churchbridge) to Jct. Hwy. 10 (Wroxton)	170.14
Jct. Hwy. 10 (Wroxton) to West Jct. Hwy. 5 (Kamsack)	5,010.72
East Jct. Hwy. 5 (Kamsack) to East Jct. Hwy. 49 (Pelly)	786,127.57
Right of Way	380.80
West Jct. Hwy. 49 (Norquay) to 14.5 Km North of Swan Plain	35,971.97
Highway No. 9 ($1,240,477.96)	
International Boundary to West Jct. Hwy. 18 (South of Alameda)	137,935.89
East Jct. Hwy. 18 (South of Alameda) to West Jct. Hwy. 13 (Carlyle)	146,615.64
West Jct. Hwy. 13 (Carlyle) to North Jct. Hwy. 48 (East of Kennedy)	10,100.05
North Jct. Hwy. 48 (East of Kennedy) to Jct. Hwy. 1 (Whitewood)	15,840.66
Jct. Hwy. 1 (Whitewood) to Qu'Appelle River Bridge	228.33
Qu'Appelle River Bridge to West Jct. Hwy. 22 (North of Dubuc)	15,720.33
West Jct. Hwy. 22 (North of Dubuc) to Jct. Hwy. 15	29,990.43
Access to Bangor	131,260.66
Jct. Hwy. 15 to Jct. Hwy. 10 (Yorkton)	333.58
East Jct. Hwy. 49 (Vicinity Stenen) to West Jct. Hwy. 49 (Preeceville)	25,543.39
Usherville to Jct. Hwy. 23 (Bertwell)	366,613.07
Jct. Hwy. 23 (Bertwell) to South Jct. Hwy. 3 (Hudson Bay)	2,509.49
Little Swan River Road to Woody River Road	249,884.27
North Jct. Hwy. 3 (Hudson Bay) to Manitoba Boundary	102,663.78
Mountain Cabin Camp Site and Historic Sites	5,238.39
Highway No. 10 ($143,861.85)	
Jct. Hwy. 8 (Wroxton) to Jct. Hwy. 9 (Yorkton)	50,403.89
Jct. Hwy. 9 (Yorkton) to Jct. Hwy. 15 (Melville)	13,257.68
Jct. Hwy. 15 (Melville) to Jct. Hwy. 22	259.81
Jct. Hwy. 22 to North Jct. Hwy. 35 (Fort Qu'Appelle)	67,345.10
North Jct. Hwy. 35 (Fort Qu'Appelle) to Jct. Hwy. 1 (Balgonie)	12,595.37
Highway No. 11 ($2,359,471.16)	
Jct. Hwy. 6 (North of Regina) to Jct. Hwy. 20 (Lumsden)	90,719.55
Right of Way	20,000.00
Bridge 12-18-20-2	10,721.39
Access to Condie Park	4,951.84
Regina Ring Road (NE Quadrant)	72,639.53
Bridge 21-17-19-2	554,314.24
Jct. Hwy. 20 (Lumsden) to Jct. Hwy. 354 (Bethune)	41,919.49

RURAL SURFACE TRANSPORTATION — *(Continued)*

PUBLIC HIGHWAYS — *(Continued)*

Highway No. 11 — *(Concluded)*

Jct. Hwy. 354 (Bethune) to East Jct. Hwy. 2 (Findlater)	12,749.32
Bethune Picnic Site	3,640.17
Access to Bethune	1,545.00
East Jct. Hwy. 2 (Findlater) to Aylesbury	77,194.38
Aylesbury to Davidson (3rd Meridian)	1,255,056.29
Right of Way	7,700.00
Access to Davidson (South)	2,504.00
Davidson (3rd Meridian) to Jct. Hwy. 15 (Kenaston)	123,474.36
Jct. Hwy. 211 (Dundurn) to South Jct. Hwy. 16 (South East Saskatoon)	17,464.15
Jct. Hwy. 16 (North of Saskatoon) to Jct. Hwy. 305 (Warman)	21,079.48
Right of Way	14,400.00
Jct. Hwy. 305 (Warman) to Jct. Hwy. 312 (Rosthern)	1,253.26
Jct. Hwy. 312 (Rosthern) to Jct. Hwy. 212 (Duck Lake)	21,840.71
Jct. Hwy. 212 (Duck Lake) to Jct. Hwy. 2 (South of Prince Albert)	4,304.00

Highway No. 12 ($1,402,213.17)

Jct. Hwy. 11 (North of Saskatoon) to Jct. Hwy. 312 (East of Hepburn)	21,155.21
Jct. Hwy. 312 (East of Hepburn) to Jct. Hwy. 40 (Blaine Lake)	1,181,122.07
Right of Way	27,750.01
Bridge 29-42-06-3	122,633.48
Bridge 12-43-07-3	24,815.20
Bridge 13-44-07-3	14,341.48
Blaine Lake to N. of Damour	10,395.72

Highway No. 13 ($1,709,294.50)

Access to Antler	1,265.76
West Jct. Hwy. 9 (Carlyle) to Jct. Hwy. 47	20,919.50
Bridge 20-08-06-2	74,021.93
0.8 Km West of Griffin to Jct. Hwy. 35 (Weyburn)	591.36
Jct. Hwy. 35 (Weyburn) to Jct. Hwy. 28 (West of Trossachs)	112,337.02
Right of Way	39,323.06
Bridge 23-08-16-2	1,557.57
Jct. Hwy. 28 (West of Trossachs) to Jct. Hwy. 6 (East of Pangman)	3,019.28
Jct. Hwy. 6 (East of Pangman) to Jct. Hwy. 34 & 334	502,746.99
Right of Way	6,890.00
Access to Pangman	1,005.0
Access to Ogema	1,912.00
East Jct. Hwy. 36 (East of Verwood) to South Jct. Hwy. 2 (Assiniboia)	10,682.04
Right of Way	240.00
North Jct. Hwy. 2 (Assiniboia) to East Jct. Hwy. 58 (Lafleche)	905,593.22
Right of Way	3,123.56
East Jct. Hwy. 58 (Lafleche) to East Jct. Hwy. 19 (Kincaid)	2,763.18
Access to Lafleche	1,585.00
East Jct. Hwy. 19 (Kincaid) to Jct. Hwy. 4 (Cadillac)	9,613.59
Access to Ponteix	1,649.00
South Jct. Hwy. 37 (Shaunavon) to Eastend	8,455.44

Highway No. 14 ($709,470.22)

Jct. Hwy. 16 (Saskatoon) to Jct. Hwy. 7 (W. of Saskatoon)	6,909.72
Jct. Hwy. 7 (West of Saskatoon) to 0.8 Km West of Asquith	10,146.63
0.8 Km West of Asquith to Perdue	12,663.33
Perdue to West Jct. Hwy. 4 (Biggar)	11,563.14
Access to Biggar Malting Plant	2,899.87
West Jct. Hwy. 4 (Biggar) to Landis	27,858.72
Jct. Hwy. 29 (Wilkie) to Jct. Hwy. 21 (Unity)	10,815.29
28.8 Km West of Jct. Hwy. 21 to Alberta Boundary	626,613.52

Highway No. 15 ($2,759,713.70)

Jct. Hwy. 16 (Bredenbury) to Jct. Hwy. 9	4.25
Jct. Hwy. 9 to Jct. Hwy. 10 (Melville)	1,027.73
Jct. Hwy. 10 (Melville) to Jct. Hwy. 52 (North of Ituna)	1,089,329.80
Right of Way	15,595.54
Jct. Hwy. 52 (North of Ituna) to Jct. Hwy. 35 (East of Leross)	1,473,934.49

RURAL SURFACE TRANSPORTATION — *(Continued)*

PUBLIC HIGHWAYS — *(Continued)*

Highway No. 15 — *(Concluded)*	
Right of Way	16,722.28
Jct. Hwy. 35 (East of Leross) to South Jct. Hwy. 6 (South of Raymore)	102,806.85
Access to Punnichy	1,580.00
North Jct. Hwy. 6 (Raymore) to South Jct. Hwy. 20	11,050.58
Jct. Hwy. 11 (Kenaston) to Jct. Hwy. 19	23,676.32
Jct. Hwy. 19 to West Abutment Outlook Bridge	17,339.41
West Abutment Outlook Bridge to Jct. Hwy. 42 (East of Milden)	2,650.61
Jct. Hwy. 42 (East of Milden) to Jct. Hwy. 4 (South of Rosetown)	3,995.84
Highway No. 16 ($4,679,304.42)	
Manitoba Boundary to Jct. Hwy. 8 & 80 (Churchbridge)	13,456.09
Jct. Hwy. 8 & 80 (Churchbridge) to Jct. Hwy. 9 (Yorkton)	1,561.20
Access to Bredenbury	4,052.00
Jct. Hwy. 10 (Yorkton) to Jct. Hwy. 47 (Springside)	10,848.68
Jct. Hwy. 47 (Springside) to Insinger	12,599.91
2.5 Km East of Tuffnell to Jct. Hwy. 35 (Elfros)	.00
Access to Tuffnell	14,878.25
Jct. Hwy. 35 (Elfros) to South Jct. Hwy. 6 (Dafoe)	7,352.42
North Jct. Hwy. 6 (N. of Dafoe) to West Jct. Hwy. 20 (E. of Guernsey)	16,821.89
West Jct. Hwy. 20 (E. of Guernsey) to Jct. Hwy. 2	7,565.47
Jct. Hwy. 2 to Jct. Hwy. 11 (Southeast of Saskatoon)	59,584.50
Jct. Hwy. 11 (Southeast of Saskatoon) to Jct. Hwy. 14 (22nd St. Saskatoon)	.00
Right of Way	105,100.00
Jct. Hwy. 14 (22nd St. Saskatoon) to Jct. Hwy. 11 (N. of Saskatoon)	31,654.75
North Jct. Hwy. 11 (N. of Saskatoon) to W. Abutment of Borden bridge	701,833.74
West Abutment of Borden bridge to Jct. Hwy. 340 (Radisson)	55,933.82
Jct. Hwy. 340 (Radisson) to Denholm	1,436,072.14
Right of Way	91,984.44
Denholm to North Jct. Hwy. 4 (North Battleford)	1,632,360.85
Right of Way	10,592.75
South Jct. Hwy. 4 (Battleford) to Bresaylor	99,677.17
Access to Delmas	2,109.00
Bresaylor to Jct. Hwy. 21 (Maidstone)	61,968.16
Access to Paynton	1,190.00
Jct. Hwy. 21 (Maidstone) to Marshall	290,719.31
Right of Way	3,187.90
Marshall to Alberta Boundary	6,199.98
Highway No. 17 ($189,523.95)	
East Jct. Alberta Hwy. 14 to 0.8 Km North of Lone Rock Access	1,107.71
0.8 Km North of Lone Rock Access to Jct. Hwy. 16 (Lloydminster)	3,347.00
Right of Way	124.49
Jct. Hwy. 16 (Lloydminster) to Jct. Hwy. 3	4,400.00
Jct. Hwy. 3 to North Saskatchewan River	43,221.34
North Saskatchewan River to Onion Lake	135,703.41
Right of Way	1,620.00
Highway No. 18 ($1,614,336.85)	
East Jct. Hwy. 8 (Carievale) to East Jct. Hwy. 9 (West of Oxbow)	95,891.17
East Jct. Hwy. 9 (West of Oxbow) to Jct. Hwy. 39 (West of Bienfait)	13.65
Access to Frobisher	1,020.00
Jct. Hwy. 47 (Estevan) to Jct. Hwy. 350 (Torquay)	1,073,011.47
Right of Way	2,070.81
Jct. Hwy. 35 to Jct. Hwy. 28 (Lake Alma)	3,058.17
West Jct. Hwy. 36 to East Jct. Hwy. 2 (Rockglen)	964.33
West Jct. Hwy. 2 to Jct. Hwy. 358	43,077.68
Jct. Hwy. 19 to Ponteix Grid	38,570.77
Pontiex Grid to North Jct. 4 (Val Marie)	25,018.84
West Jct. Hwy. 37 (Climax) to 4.7 Km West of Divide	57,616.13
Access to Frigstadt Mfg. Plant	57,859.96
4.7 Km West of Divide to Jct. Hwy. 13 (Robsart)	216,163.87

RURAL SURFACE TRANSPORTATION — *(Continued)*

PUBLIC HIGHWAYS — *(Continued)*

Highway No. 19 ($1,826,330.42)

South Jct. Hwy. 43 to West Jct. Hwy. 1 (East of Morse)	11,454.15
Right of Way	57,408.35
East Jct. Hwy. 1 (Chaplin) to West Jct. Hwy. 42 (Central Butte)	45,931.57
Mistasinne Townsite & Douglas Park Access (Qu'Appelle Valley)	24,373.42
Elbow to Jct. Hwy. 15	1,611,553.98
Right of Way	71,024.08
Elbow Harbour Boat Launch	4,584.87

Highway No. 20 ($4,801,438.80)

Lumsden to Jct. Hwy. 22 (South of Bulyea)	1,626,107.89
Jct. Hwy. 22 (South of Bulyea) to South Jct. Hwy. 15	957,635.32
South Jct. Hwy. 16 to East Jct. Hwy. 14 (Lanigan)	1,589,235.53
Jct. Hwy. 5 (Humboldt) to Pilger	567,388.64
Pilger to Jct. Hwy. 320 (South of Crystal Springs)	7,254.24
Access to Yellow Creek	63,312.84
Access to Tway	Cr. 9,594.42
Jct. Hwy. 320 (S. of Crystal Springs) to Jct. Hwy. 3 (E. of Birch Hills)	98.76

Highway No. 21 ($1,638,052.70)

Govenlock to Jct. Hwy. 13 (West of Robsart)	200,542.34
Jct. Hwy. 13 (West of Robsart) to Jct. Hwy. 221	34,979.48
Access to Fox Valley	2,151.00
Jct. Hwy. 32 (Leader) to West Jct. Hwy. 44 (Eatonia)	7,521.37
Jct. Hwy. 7 (Kindersley) to South Jct. Hwy. 31 (South of Kerrobert)	139,197.37
South Jct. Hwy. 31 (South of Kerrobert) to Jct. Hwy. 51 (Kerrobert)	195,871.37
North Jct. Hwy. 31 (Kerrobert) to Jct. Hwy. 14 (Unity)	398.14
Jct. Hwy. 16 (Maidstone) to Jct. Hwy. 3 (North of Bolney)	635,699.06
Right of Way	50,848.69
West Jct. Hwy. 3 (Paradise Hill) to Bronson Lake Access Road	180,943.36
Right of Way	890.20
Bronson Lake Access Road to Makwa Lake Grid	154,017.63
Little Fishing, Peck, Worthington and Ministikwan Lake Camp Sites	20,228.73
Makwa Lake Grid to Jct. 55 (Pierceland)	14,763.96

Highway No. 22 ($109,828.79)

Manitoba Border to South Jct. Hwy. 8	28,214.79
North Jct. Hwy. 8 to East Jct. Hwy. 9 (Stockholm)	685.80
North Jct. Hwy. 47 (Killaly) to Jct. Hwy. 10	23,801.01
Jct. Hwy. 35 (Lipton) to Jct. Hwy. 6 (Southey)	57,127.19

Highway No. 23 ($4,497,650.29)

Jct. Hwy. 9 (Bertwell) to Somme	290,146.30
Right of Way	13,293.03
Somme to Jct. Hwy. 38 (Chelan)	1,388,610.74
Right of Way	4,857.59
Jct. Hwy. 38 (Chelan) to South Jct. Hwy. 3 (South of Crooked River)	63,166.69
Right of Way	117.00
Access to Bjorkdale	1,040.00
North Jct. Hwy. 3 (North of Crooked River) to Jct. Hwy. 55	2,415,457.05
Right of Way	11,267.38
Bridge 31-49-11-2	13,511.70
Bridge 29-47-12-2	20,728.57
Access to Zenon Park	275,454.24

Highway No. 26 ($351,426.99)

Jct. Hwy. 4 to Meota	80,663.05
Right of Way	235.53
Bridge 22-46-17-3	3,074.51
Meota to South Jct. Hwy. 3 (Turtleford)	63,479.85
Right of Way	1,200.00
South Jct. Hwy. 3 (Turtleford) to North Jct. Hwy. 3 (St. Walburg)	9,643.51
North Jct. Hwy. 3 (S. of St. Walburg) to Jct. Hwy. 304 (Loon Lake)	158,029.66
Makwa Lake Camp Site	35,100.88

RURAL SURFACE TRANSPORTATION — *(Continued)*

PUBLIC HIGHWAYS — *(Continued)*

Highway No. 27 ($925.89)	
Access to Vonda	925.89
Highway No. 28 ($798,064.27)	
Jct. Hwy. 18 (Lake Alma) to Jct. Hwy. 377 (Radville)	3,317.05
Jct. Hwy. 377 (Radville) to Jct. Hwy. 13 (West of Trossachs)	794,747.22
Highway No. 29 ($9,956.33)	
Jct. Hwy. 14 (Wilkie) to 23.2 Km North of Jct. Hwy. 14	9,791.70
23.2 Km North of Jct. Hwy. 14 to Jct. Hwy. 40 (Battleford)	164.63
Highway No. 30 ($263.40)	
Jct. Hwy. 44 (Eston) to Jct. Hwy. 7	263.40
Highway No. 31 ($106,797.20)	
Plenty to South Jct. Hwy. 21	404.22
Access to Dodsland	2,670.00
Jct. Hwy. 51 (Kerrobert) to 1 Km Northwest of Salvador	24.85
Access to Luseland	2,003.00
1 Km Northwest of Salvador to Jct. Hwy. 14 (Macklin)	101,695.13
Highway No. 32 ($52,601.16)	
Access to Cabri	1,347.00
Cabri to Lancer	49,400.16
Access to Prelate	1,854.00
Highway No. 33 ($865,717.93)	
Jct. Hwy. 47 (Stoughton) to Fillmore	699,816.39
Right of Way	53,730.79
Jct. Hwy. 35 (Francis) to Kronau	13,961.75
Kronau to Regina (Arcola St. & Victoria Ave.)	98,209.00
Highway No. 35 ($5,405,652.64)	
International Boundary to Jct. Hwy. 18	19,713.40
Jct. Hwy. 18 to 1.6 Km South of Colgate Access	78.89
Jct. Hwy. 48 to East Jct. Hwy. 1 (Qu'Appelle)	1,525.96
West Jct. Hwy. 1 (Qu'Appelle) to South Jct. Hwy. 10	337.61
North Jct. Hwy. 10 (Ft. Qu'Appelle) to Jct. Hwy. 22 (Lipton)	6,426.23
Jct. Hwy. 22 (Lipton) to Jct. Hwy. 15 (Leross)	1,875,118.36
Right of Way	5,895.20
Jct. Hwy. 15 (Leross) to Jct. Hwy. 16 (Elfros)	1,026,408.01
Right of Way	1,213.80
Jct. Hwy. 16 (Elfros) to Jct. Hwy. 5 (Wadena)	691,477.21
Jct. Hwy. 5 (Wadena) to Jct. Hwy. 49	143.68
Jct. Hwy. 49 to Jct. Hwy. 349	574,331.10
Right of Way	4,734.46
Jct. Hwy. 349 to Jct. Hwy. 3 (Tisdale)	1,184,078.20
Right of Way	3,273.61
Jct. Hwy. 335 to South Jct. Hwy. 55 (Nipawin)	8,695.97
Access to Aylsham	1,756.67
Bridge 05-51-14-2	444.28
Highway No. 36 ($74,852.27)	
International Boundary to North Jct. Hwy. 18	8,527.23
Right of Way	120.00
North Jct. Hwy. 18 to West Jct. Hwy. 13 (West of Verwood)	3,055.72
Access to Willow Bunch	1,164.00
East Jct. Hwy. 13 (East of Verwood) to Jct. Hwy. 2	61,985.32

RURAL SURFACE TRANSPORTATION — *(Continued)*

PUBLIC HIGHWAYS — *(Continued)*

Highway No. 37 ($101,534.30)	
East Jct. Hwy. 18 (Climax) to South Jct. Hwy. 13 (Shaunavon)	7,961.00
South Jct. Hwy. 13 (Shaunavon) to Jct. Hwy. 1 (Gull Lake)	93,573.30
Highway No. 38 ($337,240.19)	
Jct. Hwy. 49 (South of Kelvington) to East of Perigord	83,045.61
Hwy. 38 to Greenwater Provincial Park	27,499.20
Jct. Hwy. 5 (Kuroki) to Jct. Hwy. 49	226,695.38
Highway No. 39 ($133,423.71)	
International Boundary to Jct. Hwy. 18 (West of Bienfait)	834.12
West Jct. Hwy. 47 (Estevan) to Midale	34,849.65
Midale to Jct. Hwy. 35 (Weyburn)	72.13
Jct. Hwy. 35 (Weyburn) to Yellow Grass	11,750.80
Yellow Grass to North Jct. Hwy. 6 (Corinne)	83,170.64
North Jct. Hwy. 6 (Corinne) to South of Pitman	2,746.37
Highway No. 40 ($2,234,319.93)	
Jct. Hwy. 3 (West of Shellbrook) to Jct. Hwy. 12 (Blaine Lake)	1,318,793.58
Jct. Hwy. 12 (Blaine Lake) to Jct. Hwy. 340 (Hafford)	132.59
Jct. Hwy. 340 (Hafford) to Jct. Hwy. 16 (North Battleford)	39,094.42
Jct. Hwy. 4 (Battleford) to East Jct. Hwy. 21 (Wilbert)	876,299.34
Highway No. 41 ($1,881,726.61)	
Jct. Hwy. 2 (Wakaw) to Jct. Hwy. 27 (Aberdeen)	1,687,635.17
Right of Way	15,868.20
Jct. Hwy. 27 (East of Aberdeen) to Jct. Hwy. 5 (East of Saskatoon)	172,983.57
Access to Aberdeen	5,239.67
Highway No. 42 ($639,893.94)	
Jct. Hwy. 2 (Tuxford) to Keeler	569,395.32
Right of Way	62,854.83
East Jct. Hwy. 19 to Diefenbaker Lake	5,736.69
Jct. Hwy. 342 to Jct. Hwy. 15 (East of Milden)	193.10
Access to Dinsmore	1,714.00
Highway No. 43 ($53,429.80)	
Jct. Hwy. 2 (North of Vantage) to East Jct. Hwy. 58 (Gravelbourg)	50,768.80
Access to Vanguard	2,661.00
Highway No. 44 ($793,835.82)	
Jct. Hwy. 11 (Davidson) to South Jct. Hwy. 19 (Loreburn)	352,500.46
West Jct. Hwy. 42 (W. of Dinsmore) to North Jct. Hwy. 4 (N. of Elrose)	368.48
South Jct. Hwy. 4 (Elrose) to Jct. Hwy. 30 (Eston)	340,573.47
Jct. Hwy. 30 (Eston) to East Jct. Hwy. 21 (Glidden)	82,441.93
Mantario to Jct. Hwy. 7 (Alsask)	15,810.48
Access to Alsask	2,141.00
Highway No. 47 ($3,320,894.64)	
International Boundary to East Jct. Hwy. 39 (Estevan)	21,870.23
West Jct. Hwy. 39 (Estevan) to Jct. Hwy. 13	1,364,800.73
Jct. Hwy. 13 to Jct. Hwy. 48 (Kegworth)	514,625.96
Right of Way	215.36
Jct. Hwy. 48 (Kegworth) to West Jct. Hwy. 1 (East of Summerberry)	33,595.27
East Jct. Hwy. 1 (Grenfell) to South Jct. Hwy. 22 (S. of Killaly)	1,183,353.84
South Jct. Hwy. 22 (S. of Killaly) to South Jct. Hwy. 10 (Melville)	26,259.33
North Jct. Hwy. 10 (Melville) to Jct. Hwy. 52 (Willowbrook)	145,317.07
Jct. Hwy. 52 (Willowbrook) to Jct. Hwy. 16 (Springside)	30,762.18
Jct. Hwy. 16 (Springside) to Jct. Hwy. 5 (Buchanan)	94.67

RURAL SURFACE TRANSPORTATION — *(Continued)*

PUBLIC HIGHWAYS — *(Continued)*

Highway No. 48 ($684,075.82)

Manitoba Boundary to Jct. Hwy. 8 (Fairlight)	13.65
Access to Maryfield	1,045.00
Jct. Hwy. 8 (Fairlight) to South Jct. Hwy. 9	664,048.39
Right of Way	8,763.29
Access to Wawota	1,500.00
North Jct. Hwy. 9 (E. of Kennedy) to Jct. Hwy. 47 (Kegworth)	78.16
Jct. Hwy. 47 (Kegworth) to Jct. Hwy. 35 (West of Odessa)	5,252.02
Right of Way	2,010.00
Jct. Hwy. 35 (West of Odessa) to Jct. Hwy. 1 (White City)	25.31
Access to White City	1,340.00

Highway No. 49 ($1,813,316.35)

Manitoba Boundary to East Jct. Hwy. 8 (Pelly)	637,950.15
East Jct. Hwy. 8 (Pelly) to East Jct. Hwy. 9 (Vicinity of Stenen)	974,344.91
Right of Way	1,487.00
Access to Hyas	4.25
West Jct. Hwy. 9 (Preeceville) to Okla	4,091.70
Jct. Hwy. 38 (South of Kelvington) to Jct. Hwy. 35	195,438.34

Highway No. 51 ($1,394.02)

Jct. Hwy. 21 (Kerrobert) to Major	1,380.37
Major to Alberta Boundary	13.65

Highway No. 54 ($633.58)

Jct. Hwy. 11 to Regina Beach	633.58

Highway No. 55 ($2,977,105.31)

Jct. Hwys. 123 & 163 to South Jct. Hwy. 35 (Nipawin)	65,733.60
South Jct. Hwy. 35 (Nipawin) to North Jct. Hwy. 35 (White Fox)	453.90
North Jct. Hwy. 35 (White Fox) to Jct. Hwy. 106 (Smeaton)	22,052.48
Access to Choiceland	3,097.00
Jct. Hwy. 3 (Shellbrook) to Debden	499,808.98
Debden to Big River (Main & 4th)	1,691,293.04
Right of Way	7,217.57
Big River (Main & 4th) to Jct. Hwy. 124	167,835.55
Right of Way	29,420.51
Jct. Hwy. 124 to Jct. Hwy. 155 (Green Lake)	2,226.88
Jct. Hwy. 155 (Green Lake) to East Jct. Hwy. 4 (Meadow Lake)	43,073.71
Bridge 19-61-12-3	739.83
Jct. Hwy. 55 (Sawmill) to Jct. Hwy. 101 (Canoe Lake)	332,836.48
East Jct. Hwy. 4 (Meadow Lake) to South Jct. Hwy. 26	83,352.24
North Jct. Hwy. 26 to Alberta Boundary	27,930.37
Right of Way	33.17

Highway No. 56 ($3,741.81)

Jct. Hwy. 1 (Indian Head) to Qu'Appelle River Bridge	3,535.03
Qu'Appelle Rivere Bridge to Jct. Hwy. 35 (Ft. Qu'Appelle)	206.78

Highway No. 57 ($132,725.08)

Manitoba Boundary to Jct. Hwy. 5 (East of Kamsack)	60,798.43
Duck Mountain Provincial Park (Internal Roads)	71,926.65

Highway No. 80 ($2,456.05)

Picnic Site	2,456.05

Highway No. 99 ($295,750.09)

Jct. Hwy. 6 to Jct. Hwy. 20 (Craven)	290,582.80
Right of Way	5,167.29

RURAL SURFACE TRANSPORTATION — *(Continued)*

PUBLIC HIGHWAYS — *(Continued)*

Highway No. 101 ($28,626.33)	
Jct. Hwy. 55 to Canoe Lake	28,492.82
Bridge 34-70-13-3	133.51
Highway No. 102 ($138,862.49)	
South Abutment Churchill River Bridge to Island Lake Creek	42,796.41
Island Lake Creek to Waddy River	50,168.08
Waddy River to Reindeer Lake	45,898.00
Highway No. 105 ($46,449.52)	
Jct. Hwy. 102 to Atwater Lake	15,261.28
Atwater Lake to Courtney Lake	9,387.14
Courtney Lake to Rabbit Lake (Gulf Minerals Property)	5,218.54
Jct. 105 to Wollaston	16,582.56
Highway No. 106 ($3,329,658.92)	
Jct. Hwy. 55 (Smeaton) to Jct. Hwy. 120	418,292.81
Right of Way	2,484.79
Jct. Hwy. 120 to Jct. Hwy. 165	946,927.37
Bridge 32-58-18-2	9,551.60
Jct. Hwy. 165 to Km 240, Hanson Lake Road	54,736.09
Km 240, Hanson Lake Road to Jct. Hwy. 135	1,255,140.52
Jct. Hwy. 135 to Jct. Hwy. 167 (Creighton)	642,525.74
Highway No. 120 ($96,329.49)	
Candle Lake Camp Sites	15,599.47
Candle Lake Access to Jct. Hwy. 106	59,388.54
Jct. Hwy. 106 to 30.8 Km Northeast	21,341.48
Highway No. 123 ($208,744.91)	
Jct. Hwy. 55 & 163 to Squaw Rapids Power Station Access	171,260.06
Squaw Rapids Access to Pemmican Portage Ferry (Cumberland House)	37,484.85
Highway No. 124 ($25,157.13)	
Jct. Hwy. 55 (Cowan Lake) to Dore Lake	25,157.13
Highway No. 135 ($67,650.15)	
Pelican Narrows to Sandy Bay	67,650.15
Highway No. 155 ($4,074,563.42)	
Jct. Hwy. 55 (Green Lake) to Access Road to Beauval	762,595.93
Access Road to Beauval to Buffalo Narrows Ferry	2,597,043.13
Right of Way	3,634.32
Bridge 35-73-13-3	10,728.54
Bridge 04-74-13-3	6,997.54
Bridge 36-74-14-3	11,599.66
Bridge 17-79-16-3	4,162.59
Buffalo Narrows Ferry to Laloche	167,209.14
Laloche to Cluff Lake	2,655.62
Turnor Lake to Cluff Lake (Winter Road)	507,936.95
Highway No. 163 ($133,905.39)	
Jct. Hwy. 9 to South of Shoal Lake	14,494.31
South of Shoal Lake to 7.3 Km East of Smoky Burn	21,182.66
7.3 Km East of Smoky Burn to Jct. Hwy. 55 & 123	98,228.42
Highway No. 165 ($535,351.69)	
Besnard Lake Road to West of Tippo River	535,351.69

RURAL SURFACE TRANSPORTATION — *(Continued)*

PUBLIC HIGHWAYS — *(Continued)*

Highway No. 167 ($1,190.38)	
Denare Beach to Flin Flon	1,190.38
Highway No. 201 ($48,733.53)	
Jct. Hwy. 1 (Broadview) to Jct. Hwy. 247	48,733.53
Highway No. 202 ($39,129.78)	
Buffalo Pound Provincial Park (Internal Roads)	39,129.78
Highway No. 204 ($27,159.79)	
Battlefords Provincial Park (Internal Roads)	27,159.79
Highway No. 209 ($15,648.38)	
Moose Mountain Provincial Park (Internal Roads)	15,648.38
Highway No. 210 ($44,886.04)	
Jct. Hwy. 35 (Ft. Qu'Appelle) to Jct. Hwy. 56 (West of Echo Lake)	835.17
Echo Valley Provincial Parks (Internal Roads)	2,688.00
Jct. Hwy. 56 (West of Echo Lake) to Jct. Hwy. 10	41,362.87
Highway No. 211 ($27,540.57)	
Blackstrap Recreation Area (Internal Roads)	27,540.57
Highway No. 219 ($269,611.40)	
Danielson Provincial Park (Internal Roads)	3,912.49
East Jct. Hwy. 44 to Jct. Hwy. 15	113,883.02
Jct. Hwy. 15 to West of Dundurn	150,369.06
Right of Way	500.00
West of Dundurn to Jct. Hwy. 16 (Saskatoon)	946.83
Highway No. 220 ($30,223.92)	
Rowans Ravine Provincial Park (Internal Roads)	30,223.92
Highway No. 221 ($118,484.54)	
Jct. Hwy. 21 to Cypress Hills Provincial Park	46,097.81
Cypress Hills Provincial Park (Internal Roads)	72,386.73
Highway No. 224 ($36,626.34)	
Jct. Hwy. 4 & 104 to Jct. Hwy. 26 (Goodsoil)	2,274.99
Meadow Lake Provincial Park Roads	34,351.35
Highway No. 225 ($70,716.34)	
Jct. Hwy. 2 to Jct. Hwy. 312	70,716.34
Highway No. 229 ($48,911.58)	
Good Spirit Provincial Park (Internal Roads)	48,911.58
Highway No. 240 ($1,178.56)	
Jct. Hwy. 55 (N. of Shellbrook) to Prince Albert National Park	1,178.56
Highway No. 247 ($33,311.83)	
Jct. Hwy. 9 to Jct. Hwy. 47	33,288.08
Right of Way	23.75
Highway No. 255 ($2,868.29)	
Jct. Hwy. 55 to Tobin Lake Summer Resort	2,868.29

RURAL SURFACE TRANSPORTATION — *(Continued)*

PUBLIC HIGHWAYS — *(Continued)*

Highway No. 263 ($10,558.10)	
Christopher Lake Access Roads	10,558.10
Highway No. 302 ($420,697.07)	
Weldon Ferry to Jct. Hwy. 3 (Prince Albert)	418,059.99
Right of Way	2,637.08
Highway No. 303 ($205,643.32)	
Jct. Hwy. 26 (Turtleford) to Jct. Hwy. 21	205,643.32
Highway No. 304 ($19,850.27)	
Jct. Hwy. 4 (South of Meadow Lake) to Jct. Hwy. 26 (S. of Loon Lake)	19,850.27
Highway No. 305 ($1,264.10)	
Jct. Hwy. 11 (Warman) to Jct. Hwy. 12 (North of Martensville)	1,264.10
Highway No. 307 ($48,623.56)	
Smiley to Jct. Hwy. 21 (East of Coleville)	48,623.56
Highway No. 309 ($26,814.19)	
Jct. Hwy. 9 (Ebenezer) to Rhein	26,814.19
Highway No. 310 ($1,851,339.58)	
East Jct. Hwy. 10 (Balcarres) to Jct. Hwy. 15 (Ituna)	883,889.40
Right of Way	26,491.23
Jct. Hwy. 52 to Jct. Hwy. 16 (Foam Lake)	900,965.51
Right of Way	23,626.40
Foam Lake Campsite	16,299.99
Jct. Hwy. 16 (Foam Lake) to Jct. Hwy. 5 (Kuroki)	67.05
Highway No. 312 ($21,627.73)	
Jct. Hwy. 2 (Wakaw) to Jct. Hwy. 11 (Rosthern)	21,627.73
Highway No. 318 ($15,649.40)	
Jct. Hwy. 18 (Carnduff) to Alida	15,649.40
Highway No. 320 ($56,420.66)	
Jct. Hwy. 20 (South of Crystal Springs) to Jct. Hwy. 2 (Domremy)	56,420.66
Highway No. 322 ($15,454.34)	
Jct. Hwy. 20 (Southeast of Silton) to Jct. Hwy. 220	15,454.34
Highway No. 332 ($1,147.91)	
Jct. Hwy. 32 (Cantuar) to Hazlet	1,147.91
Highway No. 334 ($241,793.55)	
Jct. Hwy. 34 & 13 to Jct. Hwy. 339 (Avonlea)	194,373.32
Jct. Hwy. 339 (Avonlea) to Jct. Hwy. 39 (Corinne)	.00
Bridge 19-12-22-2	47,420.23
Highway No. 339 ($17,972.63)	
Jct. Hwy. 334 (Avonlea) to Jct. Hwy. 39 (Stelcam)	17,972.63
Highway No. 349 ($70,178.31)	
Jct. Hwy. 35 to Jct. Hwy. 6 (Naicam)	55,946.08
Right of Way	14,232.23

RURAL SURFACE TRANSPORTATION — *(Concluded)*

PUBLIC HIGHWAYS — *(Concluded)*

Highway No. 355 ($28,958.65)	
Jct. Hwy. 55 (Meath Park) to Jct. Hwy. 2 (Spruce Home)	14.26
Jct. Hwy. 2 (Spruce Home) to 11 Km West	28,944.39
Highway No. 357 ($26,120.55)	
Jct. Hwy. 5 (Togo) to Jct. Hwy. 8	26,120.55
Highway No. 363 ($151,339.81)	
Jct. Hwy. 2 (Moose Jaw) to Courval	151,339.81
Highway No. 364 ($129,406.51)	
Jct. Hwy. 1 (Balgonie) to Jct. Hwy. 10 (Edgeley)	116,807.34
Right of Way	12,599.17
Highway No. 365 ($60,926.32)	
Jct. Hwy. 2 (Watrous) to Jct. Hwy. 16 (Plunkett)	60,926.32
Highway No. 369 ($744.65)	
Jct. Hwy. 10 to Jct. Hwy. 5 (Togo)	744.65
Highway No. 376 ($2,173.98)	
Sonningdale to Jct. Hwy. 16 (Maymont)	2,173.98
Highway No. 377 ($223.74)	
Jct. Hwy. 28 (Radville) to Jct. Hwy. 6 (Ceylon)	223.74
Highway No. 378 ($93,339.77)	
Jct. Hwy. 4 (North of North Battleford) to Rabbit Lake	80.68
Rabbit Lake to Jct. Hwy. 3 (Spiritwood)	93,259.09
	$ 86,925,700.99
	$ 89,587,070.47

URBAN SURFACE TRANSPORTATION

Estimate	$ 10,025,000.00	Expenditure	$ 7,049,247.71

This section is comprised of Cost-Shared Urban Assistance projects by Agreement with municipalities.

Rural Municipalities and Local Improvement Districts shown in these lists are the administrative authority for communities that do not have local governments to administer their own affairs. (e.g. Hamlets).

PROJECTS PERFORMED OR ADMINISTERED BY THE DEPARTMENT

Arborfield	$ 46,112.70
Arcola	12,472.76
Borden	197.56
Canora	1,476.45
Churchbridge	5,594.13
Creighton	2,213.25
Cupar	10,070.59
Davidson	13,277.14
Estevan	89,556.23
Hudson Bay	2,965.24
Ituna	7,471.92
Kamsack	12,296.47

URBAN SURFACE TRANSPORTATION— *(Concluded)*

PROJECTS PERFORMED OR ADMINISTERED BY THE DEPARTMENT— *(Concluded)*

Kannata Valley Beach	1,680.10
Kelvington	1,243.86
Kerrobert	13,000.00
La Ronge	1,360.66
Lloydminster	19,451.43
Love	500.00
Maple Creek	2,679.51
Maryfield	83,742.20
Meadow Lake	24,176.95
Melfort	3,453.00
Melville	2,133.69
Moose Jaw	507,684.66
North Battleford	638,834.17
Prince Albert	648,752.38
Radville	6,505.72
Regina	2,238,796.18
Regina Beach	899.95
Saskatoon	2,073,475.65
Shellbrook	1,360.61
Shell Lake	750.00
Spiritwood	67,749.33
Swift Current	50,276.37
Tisdale	3,939.62
Unity	575.00
Wadena	1,349.03
Warman	1,665.00
Weirdale	449.68
Weyburn	25,731.16
Wilkie	2,820.07
Wynyard	1,479.88
Yorkton	45,375.45
R.M. of Bjorkdale	946.40
R.M. of Buckland	451.07

PROJECTS PERFORMED OR ADMINISTERED BY THE MUNICIPALITY

Expenditures are the Province of Saskatchewan's share of the project costs, in accordance with the terms of each agreement with municipalities.

Leross	1,576.90
Nokomis	19,359.86
Rama	12,903.95
Regina	329,148.22
R.M. of Foam Lake	3,735.27
R.M. of Hazel Dell	5,530.29
	$ 7,049,247.71

AIR TRANSPORTATION

Estimate	$ 210,000.00	Expenditure	$ 216,731.69

PROVINCIAL (WATERBOMBER) AIRPORTS

Hudson Bay	$ 10,339.69
La Ronge	82,205.06
Prince Albert	29,708.91
	$ 122,253.66

AIR TRANSPORTATION — *(Concluded)*

AIRPORTS COVERED BY THE AIRPORT ASSISTANCE PROGRAM (MUNICIPAL AND PRIVATE)

Each airport is identified by the proximity of its location to an Urban Community.

Assiniboia	$ 1,000.00
Biggar	2,000.00
Carlyle	500.00
Cudworth	19,944.50
Estevan	2,000.00
Gravelbourg	936.00
Kerrobert	500.00
Kindersley	2,835.12
Leader	4,969.93
Lloydminster	2,000.00
Maple Creek	5,185.00
Melfort	1,000.00
Moosomin	500.00
Moose Jaw	36,500.00
Shaunavon	1,000.00
R.M. of Snipe Lake	706.11
Tisdale	9,901.37
Unity	500.00
Weyburn	2,000.00
Wynyard	500.00
	$ 94,478.03
	$ 216,731.69
TOTAL — HIGHWAYS AND TRANSPORTATION (CAPITAL EXPENDITURE)	$ 96,853,049.87

SCHEDULE OF PAYMENTS

Reported by payee are payments of (a) Salaries, Services and Gratuities of $10,000 or more, (b) Travel, Sustenance and Vehicle Expenses of $2,000 or more and (c) Other Expenses of $5,000 or more. Grants are reported under the relevant subvote.

Salaries, Services and Gratuities, and Travel, Sustenance and Vehicle Expenses:

	Salaries	*Travel*
Day Labour	$8,213,082.02	$892,859.78
Other Travel:		
Air Canada		2,388.30
Anderson, Donald E.		2,837.70
Arnold, Terrence D.		3,869.76
Battiston, Lucio		3,913.44
Beatty & McMurdo Contractors Ltd.		5,055.00
Bedford, Eldon		6,558.24
Bedford, Victor N.		4,500.84
Botkin, W. F. Construction Ltd.		7,823.00
Brent Construction Ltd.		2,455.00
Buchan, Frederick J.		2,104.65
Central Vehicle Agency Advance		759,929.00
Collins, William D.		5,831.54
Crowther, George		5,484.60
Dunlop, John A.		3,464.44
Fabrick, Donald B.		4,288.95
Fostey, Nick D.		2,603.93
Frederickson, Russell A.		2,327.17
G. W. Construction Ltd.		8,460.00
Gabert, Myron D.		2,470.26
Gehlen, Thomas N.		10,728.06
Gray, Brian C.		2,678.29
Gutek, Thomas Z.		3,431.84

SCHEDULE OF PAYMENTS—*(Continued)*

Salaries, Services and Gratuities, and Travel, Sustenance and Vehicle Expenses:—(Concluded)

	Salaries	*Travel*
Hanson, Verner M.		9,205.70
Hrycak, Thomas M.		6,701.86
Huber, Gerald A.		2,445.35
Hutyra, Andrew		2,830.01
Johnson, Perry K.		3,768.48
Kirsch Construction Ltd.		10,586.50
Lewko, Fred G.		3,285.06
Lindquist, Larry W.		8,362.79
MacGowan, Cynthia		4,044.07
MacKay, Jack C.		2,701.22
MacLeod, Allan A.		4,318.98
Magnus Construction Ltd.		4,797.50
Mamer, William V.		2,103.26
Martin, Bruce T.		2,296.43
McKay, Terrance F.		2,521.23
Minter, Delbert L.		3,861.48
Morris, Glen H.		5,993.50
Mouly, John L.		3,280.07
Oberg, Roger A.		3,670.86
Oranchuk, Victor J.		6,973.75
Palaschuk, John		2,572.60
Paulhus, Robert D.		3,808.01
Petzold, Bryan E.		2,117.95
Pichurski, John W.		2,344.77
Polishchuk, Peter		5,185.33
Potts Construction Co.		3,430.00
Raeburn, Leigh R.		5,709.19
Ramsay Construction Ltd.		6,013.50
Riverside Gravel Co. Ltd.		2,255.00
Rogers, Victor B.		4,077.62
Ryczak, Michael		2,601.57
Sinclair, Frank W.		2,741.38
Skilnick, Frank G.		9,128.65
Skulmoski, Stanley		2,220.62
South Construction Co. Ltd.		4,236.00
Stewart, Dave D.		2,861.72
Szafron, Frank		2,633.67
Taylor, Edward J.		5,208.63
Thunstrom, Calvin E.		5,300.75
Topp, John M.		3,426.30
Walliser, Joseph H.		3,961.32
Wasyliw, Lawrence B.		6,201.29
Williams, Daryl C.		3,067.71
Payees Under $2,000.00		79,720.43
	$8,213,082.02	$2,010,635.90

Other Expenses:

Aadland, Dennis	$ 6,008.46
Acklands Ltd.	6,507.68
Allied Chemical Canada Ltd.	127,039.84
Anderson Rentals & Paving Ltd.	194,565.51
Anderson, Ron	27,581.49
Arborfield, Town of	46,722.70
Arcola, Town of	12,472.76
Argo Rock Ltd.	471,337.68
Armco Canada Ltd.	211,969.05
Armstrong, Francis D.	7,092.65
Arneson Construction Ltd.	5,243.11
Ashdown, E. & Sons	15,281.56
Asphalt Services Ltd.	326,994.29
Associated Engineering Services Ltd.	262,869.42
B & L Lumber Ltd.	38,429.45
B. & T. Haulage	16,024.03
B. A. Construction Ltd.	2,430,647.68
Baker, John W.	31,714.70
Bartkewich, Alphonse	7,024.37
Barzeele & Burkosky Ltd.	9,956.26
Baschuk Construction	31,395.26
Battlefords Sheltered Workshop	15,477.30
Baumil Excavating Ltd.	5,836.86
BBT Geotechnical Consultants Ltd.	6,891.66
Beatty & McMurdo Contractors Ltd.	773,988.12
Beechy Bus Lines Ltd.	6,055.49
Bitucote Products (Canada) Ltd.	344,170.21
Bleackley Construction Ltd.	60,689.97
Boehm & Hanson	20,483.36
Botkin, W. F. Construction Ltd.	4,244,643.31
Brent Construction Ltd.	1,384,152.20
Broadcasting Station CFQC Ltd.	21,885.00

SCHEDULE OF PAYMENTS—*(Continued)*

Other Expenses:—(Continued)

Brodsky Construction Ltd.	58,313.66
Brodsky Construction (Manitoba) Ltd.	545,007.49
Brodsky Construction (1970) Ltd.	200,522.77
Budd Bros. Ltd.	117,697.11
Burnett Resources Surveys Ltd.	25,598.31
Burns, Clayton & Ida	7,349.36
Burton, Fred	7,218.90
Canada Cement Lafarge Ltd.	81,065.65
Canadian Metal & Supply Co. Ltd.	48,413.11
Canadian National Railways	79,872.50
Canadian Pacific Ltd.	22,980.35
Canasphere Industries Ltd.	109,318.40
Cary, E. N.	12,401.19
Cary's Trenching & Excavating	16,941.08
Catling, Douglas & The Bank of Nova Scotia	200,000.00
Centennial Salvage Ltd.	5,482.88
Central Irrigation Co. Ltd.	6,417.79
Central Plains Nursery Ltd.	6,382.00
Chapin, Merle	17,334.48
Chartrand, Jerry	7,341.82
Chartrand, Tom	17,248.01
Cherepuschak, Russell	5,034.61
Cherney, Edward	12,683.09
Chernipeski, Alex	21,410.29
Chernipeski, Harvey	13,598.24
Chernipeski, Mike	11,648.60
Chernipeski, Nick	12,209.51
Chernipeski, Steven	19,627.38
Chevron Asphalt Ltd.	961,286.59
Chisholm, Roy Alfred	5,421.75
Churchbridge, Town of	5,594.13
Clifton Associates Ltd.	10,877.91
Cochrane-Dunlop Ltd.	11,814.49
Collison, Kerby	13,580.09
Commercial Fence Erectors Ltd.	14,960.50
Con-Force Products Ltd.	393,608.14
Concrete Drainage Pipe (Saskatoon) Ltd.	145,922.08
Cote Band Farms Ltd.	6,963.40
Cote Indian Band No. 64	13,669.84
Cote, Pat	7,475.60
Cudworth, Town of	19,944.50
Cummins Construction Ltd.	364,774.76
Cupar, Town of	10,070.59
Dairy Producers Co-operative Ltd.	8,134.77
Davidson, Town of	13,277.14
Day Labour (Car Allowances)	145,077.81
Delcan	46,185.16
Delta Rock & Sand Ltd.	141,556.68
Demas, Edmond L.	21,710.00
Dept. of Agriculture	29,989.71
Dept. of Finance	9,934.39
Dept. of Tourism & Renewable Resources	30,851.11
Dertell, E.	25,828.66
Dietrich Holdings Ltd.	120,498.31
Dignan, Allan M. & Doreen	9,234.85
Dmytryshyn, Nick	24,772.11
Doke, Larry	12,841.97
Dominion Bridge Co. Ltd.	254,191.04
Domtar Chemicals Group	37,777.54
Doolittle, Alvin William	5,102.32
Double R Construction	124,454.01
Dow Chemical of Canada Ltd.	18,450.25
Duffield, Murray	6,378.92
Dunn, John	5,725.44
Dunn, Ross	16,496.93
Dyck, William	63,324.49
Easton, Frederick A.	5,003.50
Eastside Gravel Co. Ltd.	5,907.84
Elastometal Ltd.	28,149.90
Estevan, City of	91,556.23
Evans Construction (1974) Ltd.	490,582.69
F.P.C. Industries Ltd.	5,206.17
Farmac Enterprises Ltd.	14,982.01
Farrow, Leonard J.	9,948.96
Federated Co-operatives Ltd.	9,281.31
Fitzel, Alexander William	5,000.00
Fitzpatrick, William J.	5,394.44
Folden, Doug	21,960.10
Forbes Construction Ltd.	138,817.74
Forbes, D. K. Ltd.	7,010.18
Fox, Arthur	5,000.00
Frame, A. Contracting Ltd.	11,323.12
Franz Construction	31,336.71
Fraser, Georgina	7,706.40
Friesen Sand & Gravel	51,778.88
Froese, Henry C.	6,450.00
Froess, Joseph S. & Julia Irene & Royal Bank of Canada	20,000.00
Froh, Garth	32,400.84
Froshaug, Ron	6,674.67
Fulco Metal Products Ltd.	37,859.66
G. M. W. Ltd.	2,209,262.64
G. W. Construction Ltd.	2,126,941.26
Garden, William G. & R. Arnold McQuoid	17,708.20
Garneau, Alfred A.	15,015.80
Genereux, R. J., & Associates Ltd.	344,252.68
Geographic Air Survey Ltd.	8,764.00
Gidluck Brothers	32,241.08
Gogal, Tom	12,221.40
Goodyear Canada Inc.	24,316.78
Gordy's Motor Grader Service	6,373.32
Gottinger, Ray	10,687.50
Gould, Vivian	15,100.00
Graham Construction Ltd.	106,383.48
Green Thumb Nursery	6,470.00
Greschner Construction Ltd.	64,732.10
Guillaume, George Eugene	5,652.45
Gulf Oil Canada Ltd.	6,224.281.67
Haas Construction Ltd.	106,576.79
Hack, Robert	11,069.69
Haichert & Son Construction Ltd.	415,771.38
Hannigan, Ernest G.	7,719.50
Harcourt Trucking Ltd.	11,722.50
Harrisons & Crosfield Canada Ltd.	5,285.72
Healey Construction Co. Ltd.	915,495.49
Helgason, Helgi G.	5,360.86
Hentges, Larry	12,701.90
Herbst, Gordon J.	5,355.20

SCHEDULE OF PAYMENTS—*(Continued)*

Other Expenses:—(Continued)

High-Line Electric (76) Ltd.	6,923.09
Highways Advance Account	4,774,102.25
Hoefer, Eric	13,376.85
Holowaty, Nick G.	6,464.00
Hovland, Arthur Melvin	11,780.14
Hudson's Bay Co.	7,728.14
Hueser, Ray	248,509.73
Humphrey, Curtis	7,328.31
Husky Oil Exploration Inc.	30,051.31
Husky Oil Marketing Ltd.	8,002.80
Husky Oil Operations Ltd.	1,710,033.78
Ilnicki, Edward	8,885.00
Imperial Oil Ltd.	52,307.31
Inland Cement Industries Ltd.	64,486.35
Interprovincial Steel & Pipe Corp. Ltd.	115,650.09
Ituna, Town of	7,471.92
Jackson, David A.	7,685.85
Jakubowski, Joe	10,522.44
Jankoski, Lawrence & Wayne	5,361.72
Jansen, Alvin L.	5,000.00
Jensen, Borge E.	15,495.27
Johnson, Linda	10,000.00
Johnston, Margaret R.	9,500.00
Kamsack, Town of	12,296.47
Kapeller Construction	10,372.21
Kardash, Peter	5,205.02
Kay's Construction (1972) Ltd.	3,156,390.82
Kehrig, Ed	14,120.24
Keith Consulting	112,846.50
Kelvington, Town of	8,243.86
Kerluke Construction Ltd.	6,995.88
Kerrobert, Town of	13,500.00
Kinsmen Community Workshop	5,154.12
Kirsch Construction Ltd.	4,035,233.56
Kleysen Transport Ltd.	6,750.00
Knight, Jim	5,571.46
Knorr, Cleve B.	8,069.94
Knox, D., Enterprises Ltd.	9,977.06
Knudsen Northland Construction Ltd.	21,177.17
Kohlruss Bros. Construction Ltd.	27,996.16
Kopp, Adolf	16,286.67
Kramer Tractor Ltd.	11,297.47
Kuzyk, J. N. Trucking	8,737.85
L & M Wood Products Ltd.	32,502.85
L & R Asphalt Ltd.	90,036.03
L. & J. Trucking	60,619.18
Lanz, Frank A.	7,441.23
Laplante, Larry	16,031.41
Leason, Carl	7,291.24
Leason, Wilfred Jr.	9,832.50
Leason, Wilfred Sr.	24,951.10
Lekach, John	5,000.00
Leson, Ron	10,282.50
Lloydminster, City of	21,451.43
Lucas, Albert	13,187.32
Lucas, Ben	13,978.88
Lux Construction Ltd.	7,105.51
MacDonalds Consolidated Ltd.	10,880.97
MacKay Construction Ltd.	6,462.40
MacPherson, Robert	10,989.87
Macri, Helen	10,814.33
Madigan, Daniel	17,621.86
Magnus Construction Ltd.	619,963.93
Majury, Helen	20,000.00
Manchur, Howard	25,742.75
Maple Creek, Town of	7,864.51
Martin, James Donald	5,988.61
Martin, Jean Mary	8,820.95
Maryfield, Village of	83,742.20
Maxum Structures Ltd.	513,000.00
McBurney, Stan A.	15,897.61
McCullough, Alex (Jr.)	5,998.03
McDermott, Doug	20,970.16
McIntosh Garage & Auto Body Ltd.	19,992.13
McIntosh, Robert T.	5,823.95
McIvor, Dennis Floyd	7,700.00
McKenzie, T. Trucking Ltd.	7,661.65
McNaughton Construction Ltd.	12,595.59
Meadow Lake Meat Market Ltd.	16,326.29
Meadow Lake, Town of	24,176.95
Melfort Meat Mart Ltd.	6,060.45
Mercury Earth Coring Ltd.	7,005.00
Mertz, Ervin	14,673.00
Michael's Nursery	18,088.00
Miller, M., Construction	210,106.49
Minister of Finance	5,031.19
Mollard, J. D. & Associates Ltd.	7,818.07
Molle, H. Trucking	15,019.40
Moose Jaw, City of	543,684.66
Morsky, Paul Ltd.	1,279,567.49
Moskalyk, Mike	7,793.40
Mulder Brothers (1975) Ltd.	218,826.84
Myers Excavating Ltd.	20,956.25
Myhr, Brian D.	6,891.80
N. I. S. Contractors Ltd.	17,565.35
Nagy Construction Ltd.	159,878.60
Nasby Const. Ltd.	5,568.23
Newfield Seeds Ltd.	15,755.48
Nichol, William T.	5,634.00
Niefer, Mervin E.	5,974.20
Nilsen Aggregates Ltd.	258,492.29
Nilsen Transport Ltd.	64,977.60
Njaa, Donald	6,039.60
Norrish, Howard Norman	5,521.46
Norsask Construction Ltd.	25,557.98
North Battleford, City of	638,454.62
North Star Transport Ltd.	12,643.97
North West Survey Corp. (Yukon) Ltd.	28,099.80
Northern Construction Ltd.	88,078.84
Northern Industrial Structures Ltd.	10,973.90
Novak Construction Ltd.	1,031,042.02
O'Byrne, Lyle	27,236.00
Office Services Advance Account	12,878.44
Orbanski, M. W. & Pneumatic Drilling & Blasting Ltd.	531,373.46
Ortman Electric Ltd.	5,330.00
Ottenbreit, Greg	13,794.76
Ottenbreit, Tony	13,834.25
Owen, B. Landscaping Ltd.	5,710.00
Palliser Aggregates Ltd.	264,110.49
Parrish & Heimbecker, Ltd.	27,000.00

SCHEDULE OF PAYMENTS—*(Continued)*

Other Expenses:—(Continued)

Paulsen, B. & Son Construction	34,229.83
Pearson, Doug	12,542.58
Pegg, Clifford E.	13,165.00
Pennywise Foods Ltd.	5,726.81
Peterson, Erling	31,841.15
Peterson, Hjalmer	17,966.71
Petruka, Allan Peter	13,245.52
Petruka, Gordon Brian	5,587.00
Phillips-Anderson Contractors Ltd.	70,494.41
Piller, Larry L.	10,150.00
Pneumatic Drilling & Blasting Ltd.	109,282.40
Pollard, Melville O.	5,795.14
Poole Construction Ltd.	136,489.65
Poole Engineering Co. Ltd.	975,745.28
Potts Construction Co.	3,304,720.31
Potzus Construction Ltd.	329,802.39
Pounder Emulsions Ltd.	2,724,232.86
Prairie Co-operative Association Ltd.	6,457.04
Prairie Steel Products	64,061.52
Precop, George	13,480.03
Precop, Terry	13,047.31
Prince Albert Pulpwood	528,650.00
Prince Albert, City of	648,752.38
Prouse, M. Construction Ltd.	113,030.36
Puckett & Doell Earth Moving	16,346.16
R.M. of Corman Park No. 344	9,740.00
R.M. of Mount Pleasant No. 2	18,000.00
Ramsay Construction Ltd.	6,868,180.08
Rayner, Merrill	12,266.35
Receiver General For Canada — Dept of Indian Affairs & Northern Development	10,810.47
Redhead Equipment Ltd.	28,405.36
Redi-Mix Ltd.	34,115.46
Regan's Logging & Trucking Ltd.	5,243.59
Regina, City of	2,520,352.94
Reinbold, Ralph	20,137.14
Reiss, T., Excavating	12,609.21
Rempel, Paul	5,701.90
Reynolds Construction (1976) Ltd.	146,784.84
Rice, James D.	6,109.05
Richards Transport Ltd.	18,896.17
Richardson Culverts Ltd.	103,454.23
Riverside Gravel Co. Ltd.	661,971.14
Robertson, Mel	12,037.50
Robinson, R. J. Construction	8,660.00
Ross, Alister	11,629.51
Ruiter, Len	8,691.77
S.H.E.L. Bus Lines Ltd.	6,477.10
Sahuaro Petroleum & Asphalt Co.	182,511.13
St. Peter Conser. & Develop. Area Authority	13,300.00
Sanderson Construction Co. Ltd.	996,975.22
Sask Tel — C.M.R.	285,263.28
Sask. Council For Crippled Children & Adults	18,820.39
Sask. Economic Development Corp.	79,061.87
Sask. Forest Products Corp.	122,446.21
Sask. Land Bank Commission	19,581.22
Sask. Power Corp.	405,870.49
Saskatoon Auction Mart Ltd.	14,400.00
Saskatoon Excavating Co. Ltd.	323,482.06
Saskatoon, City of	2,074,696.29
Saskcomp	24,723.90
Savard, Robert	13,260.55
Sawitsky, Morris M.	6,865.90
Schermerhorn, Robert Jay	25,000.00
Schreiner, Mike	8,622.81
Sears' Trucking	7,190.04
Shopost Iron Works Ltd.	42,323.73
Siemens Transport & Service Ltd.	93,523.86
Signal Industries Ltd.	34,075.88
Simpson Timber Co. (Sask.) Ltd.	237,889.71
Smith's Transport Ltd.	35,466.00
Smysniuk Const. & Potash Services Construction Ltd.	578,243.23
Smyth, Robert M.	9,279.30
Solar, James William & Gwen Elaine	10,000.00
Solomon, George C., James V. King & Edna	10,940.85
Sorensen, Terry	18,265.57
Sosonowski, Morris	5,061.50
South Bros. Construction Ltd.	31,318.26
South Construction Co. Ltd.	2,255,944.22
South Saskatoon Holdings Ltd.	80,000.00
Spartan Steel & Pipe Fabricators Ltd.	7,417.02
Spence, Bernard & Eleanor & Battlefords	10,300.00
Spencer, Ken	15,035.10
Spiritwood, Town of	67,749.33
Stabbler, Robert	15,249.59
Star Blacktop Ltd.	93,139.09
Steel Bros. Canada Ltd.	407,593.65
Stefaniuk, Joe	9,420.16
Stelco Fabricators Ltd.	23,913.68
Stratychuk, Mike	6,209.17
Struthers, J. A. C. & Associates Ltd.	45,340.28
Sturby, Myron S.	8,150.57
Swanson, D. L. Trucking	31,740.48
Swift Current, City of	51,872.47
Sydia, Roman	39,661.99
Syndicate Enterprises Ltd.	25,000.00
T & A Construction Ltd.	32,878.30
T. J. Contracting (1978) Ltd.	6,505.22
Thauberger, John J. & E & E Enterprises	65,080.00
Thul, Eugene B.	8,275.35
Time Bros. Fertilizer Co. Ltd.	7,605.77
Tisdale, Town of	13,840.99
Tobin Tractor	9,957.90
Tobin Tractor (1957) Ltd.	87,666.13
Topping, Mike	7,521.41
Torchinsky Consulting (1976) Ltd.	282,408.92

SCHEDULE OF PAYMENTS — *(Concluded)*

Other Expenses:— (Concluded)

Torkin, Eze	37,166.28
Torwest Investments Ltd. & Atlas Enterprises Ltd.	24,874.89
Tremblay, Robert	13,051.90
Tretiak, Orest E.	12,289.10
Trimac Transportation System	195,515.53
Tschetter, Roy	5,915.63
Turner, Dale	5,835.54
Ulmer, J. R. Construction Ltd.	364,178.93
Underdahl, Gordon	7,089.48
Underwood McLellan (1977) Ltd.	140,992.19
Union Sand & Gravel Ltd.	9,153.50
Unitrux Transport Ltd.	5,778.66
V Z Construction Ltd.	58,771.60
Waldenberger, Lawrence Joseph	5,344.30
Walker, William B.	5,351.77
Wall, Pete	5,886.05
Walter, Steve	26,000.00
Walters Contractors (1974) Ltd.	89,565.19
Walters, Melvin	10,439.37
Wappel Concrete & Construction Co. Ltd.	339,725.91
Warner Construction Co. Ltd.	1,157,889.72
Wellings Construction Ltd.	732,843.88
Westeel-Rosco Ltd.	243,386.49
Western Grocers	15,589.94
Western Livestock (1958) Ltd.	26,656.10
Western Tractor (1973) Ltd.	7,231.50
Westman Contracting Ltd.	14,147.35
Weyburn, City of	27,731.16
White, Doug	13,303.11
Wilcox, Clarence Russell	5,001.40
Williams, Bud	6,766.92
Wilson, M., Trucking Service Ltd.	50,891.46
Wilson, S., Construction Ltd.	17,290.37
Wlaswick, Harry	50,040.22
Woods, James D.	30,322.80
Yorkton, City of	45,375.45
Payees Under $5,000.00	1,773,381.73
	$ 86,629,331.95

INDUSTRY AND COMMERCE

($7,429,446.77)

ADMINISTRATION

Estimate	$ 496,830.00	Expenditure	$ 529,806.25

Department Heads — Salaries	$ 78,889.26
Branch Head — Salary	31,359.32
Permanent Positions — Salaries	246,456.40
Temporary Positions — Salaries	10,481.89
Day Labour, Casual and Part-Time Employment	9,205.39
Professional and Technical Services	9,043.53
Rents, Insurance and Utility Services	1,678.95
Publicity, Advertising and Printing	26,726.95
Repairs and Maintenance	796.69
Travel, Sustenance and Vehicle Expenses	36,680.75
Postage and Communications	36,019.31
Freight, Express, Cartage and Duty	3,561.39
Contractual Services (Other)	20,275.34
Stationery and Office Supplies	7,189.39
Scientific and Educational Supplies	1,879.76
Provisions	695.95
Miscellaneous Materials and Supplies	5,762.17
Office Equipment	2,349.29
Educational and Scientific Equipment	743.40
Sundry	11.12
	$ 529,806.25

BUSINESS ASSISTANCE

Estimate	$ 607,710.00	Expenditure	$ 1,688,673.31

Branch Head — Salary	$ 42,748.63
Permanent Positions — Salaries	430,535.09
Temporary Positions — Salaries	43,775.15
Day Labour, Casual and Part-Time Employment	18,239.13
Professional and Technical Services	24,638.66
Rents, Insurance and Utility Services	440.75
Publicity, Advertising and Printing	5,377.52
Repairs and Maintenance	120.01
Travel, Sustenance and Vehicle Expenses	64,551.04
Postage and Communications	37,940.74
Freight, Express, Cartage and Duty	2,109.65
Contractual Services (Other)	56,936.85
Stationery and Office Supplies	132.92
Scientific and Educational Supplies	1,748.28
Provisions	401.68
Miscellaneous Materials and Supplies	294.23
Grants and Other Contributions	965,243.26
Office Equipment	231.60
Sundry	16.63
	$ 1,695,481.82
Less: Reimbursement — Summer Work in Government-Projects	6,808.51
	$ 1,688,673.31

Grants:

Alf's Car Service Ltd.	$ 11,293.10		
Alsask Farm & Ranch Supply Ltd.	3,045.45	Burstall Farm Sales & Service Ltd.	2,315.00
Battleford, Town of	40,000.00	Burstall Motors & Hardware	8,701.00
Beacon Hill Store	1,355.65	C & L Service Centre Ltd.	8,053.70
Binns, S. Petroleum Centre Ltd.	831.90	C.F.S. Alsask Auto Club	3,212.70
Border City Esso	115,604.64	Campbell, R. J.	447.55
Buchta Bros.	580.50	Canadian Propane Gas & Oil Ltd.	3,145.14

BUSINESS ASSISTANCE— *(Concluded)*

Grants:— (Concluded)

Castellan's Service Centre Ltd.	2,022.95
Corky's Esso Sales & Service Ltd.	780.30
Crossroads Service	9,916.55
Cypress Motors (1974) Ltd.	1,829.90
D & H Automotive Ltd.	6,477.90
Dai's Esso Service	141,975.00
Daryl's Service (1978)	1,505.50
Dell's Grocery	7,629.84
Delta Co-operative Association Ltd.	4,525.50
Dieser's Garage	3,838.10
Dirk's Shell Service	2,022.15
Douglas, R. J.	1,561.20
Drever Investments Ltd.	22,508.46
Fischers' Equipment Ltd.	1,077.40
Flaxcombe Co-operative Association Ltd.	2,240.70
Forbes, L. R.	2,195.55
Forster Bros.	1,927.30
Fortin's Farm Sales	114.35
Foss, A. A.	2,160.50
G & M Services	3,177.50
Gibbons, P. Ltd.	1,449.85
Grad's Garage	879.75
Green Acres Supply	316.60
Gulf Oil Canada Ltd.	6,315.55
Hammerlindl Garage	2,217.40
Hawking, J. Keith	2,616.45
Henry's Esso Service	1,334.00
Hillis Bros. Ltd.	1,628.00
Hoosier Co-operative Association Ltd.	3,376.20
Imperial Oil Ltd.	8,942.92
J's Service	1,078.99
Jensen Motors Ltd.	1,517.15
Jerry's Cleaning Centre	31,435.74
Joe's Body Shop	1,073.40
Kayfore Holdings Ltd.	7,126.16
Kostiuk Holdings Ltd.	47,920.86
Kudel, John P.	3,637.30
Kuypers, Bernard A.	1,573.75
Lakeside Service — L. M. Leer	3,558.50
Leader Alignment Service	693.30
Leibel Sales & Service Ltd.	137.50
Lloydminster & Dist. Agri. Co-operative	47,564.76
Lloydminster Co-op Service Station	7,920.54
M. C. Big Gallon Ltd.	10,373.25
Mainline Sales & Service	892.50
Major Farm Supply Ltd.	305.65
Maple Creek Motors Ltd.	2,934.55
Marshall Garage	186.00
Marshall's Enterprises Ltd.	3,053.00
Mason, Eric J.	1,913.80
Materi Motors III Ltd.	1,482.60
May, K. W.	920.75
Mayer's Enterprizes Ltd.	1,715.00
McIntosh Garage & Auto Body Ltd.	784.50
Meyer, Leo	2,345.45
Miller Ford Sales Ltd.	3,532.50
Morrant's Service	2,221.85
Morrison, Andy	298.75
Nagel, Charles J.	1,832.70
Northland Service Pierceland Ltd.	5,656.50
Novlan Bros. Sales Ltd.	1,751.65
Oddan's Farm Equipment	348.75
Palsich Garage Ltd.	2,041.90
Parenteau, T. R. Sales & Service	594.10
Peron Gulf Service	72,778.14
Phil's Esso Service	892.45
Phyl's Tourist Supplies	1,293.05
Prince Albert, City of	20,000.00
Ray's Auto	1,118.15
Reiniger, Larry	1,364.55
Richmound Motors Ltd.	1,991.70
Rowein, Alex	425.05
Scheidt's Garage	460.10
Seekaskootch Store	5,187.42
Sehn's Esso Service	645.30
Shell Canada Ltd.	19,935.90
Shell Farm Supply	4,904.15
Sid's Service	545.25
Southwest Co-operative Assoc. Ltd.	22,090.10
Speight, Don	1,346.25
Stein Sales & Service	1,994.40
Sunnyside Esso Service	7,924.68
Ternes Sales & Service Ltd.	254.00
Texaco Bulk Sales	139.05
Texaco Canada Inc.	69,670.36
Volk, Wilbert A.	1,927.10
Wagner's General Store	844.30
Wagner's Gulf Service	18,579.60
Weidenhammer, Bernard	2,705.70
Wells, Elgin O.	1,638.75
Wenzel Motors	3,921.53
West Plains Esso Service	16,314.40
Western Motors & Implements Ltd.	1,189.10
Wiese, Henry	2,705.40
Wilde, R. P.	3,376.80
Willow Bend Trailer Court Ltd.	521.80
Winder, D. E.	873.40
Yackel, R.	997.15
7-44 Esso Service	27,014.53
Payees Under $100.00	100.25
	$ 965,243.26

OPERATION RECYCLE

Estimate	$ 1,204,560.00	Expenditure	$ 1,027,945.10

Branch Head — Salary	$ 30,073.32
Permanent Positions — Salaries	18,315.00
Temporary Positions — Salaries	13,752.77

OPERATION RECYCLE— *(Concluded)*

Day Labour, Casual and Part-Time Employment	3,348.14
Professional and Technical Services	105.00
Publicity, Advertising and Printing	320.24
Travel, Sustenance and Vehicle Expenses	7,299.83
Postage and Communications	950.48
Contractual Services (Other)	953,359.30
Scientific and Educational Supplies	364.06
Sundry	56.96
	$ 1,027,945.10

RESEARCH AND PROGRAM DEVELOPMENT

Estimate ..... $ 349,740.00 Expenditure ..... $ 407,010.57

Branch Head — Salary	$ 17,449.92
Permanent Positions — Salaries	178,180.35
Temporary Positions — Salaries	18,380.15
Day Labour, Casual and Part-Time Employment	6,498.65
Honorariums and Special Services	1,150.00
Professional and Technical Services	115,859.48
Publicity, Advertising and Printing	12,382.12
Travel, Sustenance and Vehicle Expenses	11,972.42
Postage and Communications	5,292.42
Freight, Express, Cartage and Duty	146.90
Contractual Services (Other)	27,825.15
Scientific and Educational Supplies	11,269.72
Provisions	382.07
Miscellaneous Materials and Supplies	163.82
Sundry	57.40
	$ 407,010.57

OFFICE OF THE AGENT GENERAL

Estimate ..... $ 169,950.00 Expenditure ..... $ 175,621.79

Branch Head — Salary	$ 32,686.94
Permanent Positions — Salaries	63,542.80
Honorariums and Special Services	21,433.84
Professional and Technical Services	2,425.10
Rents, Insurance and Utility Services	20,453.20
Publicity, Advertising and Printing	367.57
Repairs and Maintenance	3,270.44
Travel, Sustenance and Vehicle Expenses	6,709.51
Postage and Communications	6,397.02
Freight, Express, Cartage and Duty	1,697.10
Contractual Services (Other)	1,262.38
Stationery and Office Supplies	623.34
Scientific and Educational Supplies	837.75
Provisions	4,358.41
Miscellaneous Materials and Supplies	1,352.15
Annuities, Pensions and Retirement Allowances and Other Employee Benefits	4,133.82
Grants and Other Contributions	73.93
Furniture, Furnishings and Fixtures	186.73
Exchange and Handling Charges	3,663.35
Sundry	146.41
	$ 175,621.79
Grant: Payees Under $100.00	$ 73.93

INFORMATION AND COMMUNICATION

Estimate ..... $ 364,060.00 Expenditure ..... $ 550,633.82

Permanent Positions — Salaries	$ 47,620.06
Temporary Positions — Salaries	16,151.13
Day Labour, Casual and Part-Time Employment	7,238.34

INFORMATION AND COMMUNICATION — *(Concluded)*

Professional and Technical Services	30,114.14
Rents, Insurance and Utility Services	2,855.02
Publicity, Advertising and Printing	236,461.23
Travel, Sustenance and Vehicle Expenses	15,143.96
Postage and Communications	3,282.09
Freight, Express, Cartage and Duty	280.85
Contractual Services (Other)	185,519.67
Scientific and Educational Supplies	440.76
Provisions	263.00
Miscellaneous Materials and Supplies	3,674.25
Taxes and Licences	989.01
Educational and Scientific Equipment	2,614.96
Sundry	75.67
	$ 552,724.14
Less: Reimbursement — Summer Work in Government-Projects	2,090.32
	$ 550,633.82

FORGIVENESS OF PORTIONS OF AMOUNTS LOANED UNDER THE INDUSTRY INCENTIVES ACT, 1970

Estimate	$ 187,130.00	Expenditure	$ 179,370.43

Grants:			
AAMCO Transmissions	$ 930.00	M. & C. Abattoir	2,837.70
Agra Enterprises	371.00	Moore, B. A. & Moore, A. M.	300.00
Alfa Cubers Mutual Ltd.	9,982.00	Morris Rod Weeder Co. Ltd.	12,068.82
Beline Mfg. Co. Ltd.	3,000.00	Nelson's Seed & Cleaning Ltd.	5,854.00
Bergen Manufacturing Ltd.	1,050.00	Ram Industries Ltd.	2,350.00
Boychuk Mfg. Ltd.	1,448.93	Reeve, Dennis	1,073.00
Bussiere & Sons	3,150.00	Sapara Foods	1,725.60
Co-operative Fisheries Ltd.	29,680.50	Southern Plains Handicraft Co-op. Ltd.	250.00
Culp, James	825.20	Unity Bakery	600.00
Dairy Producers Co-operative Ltd.	31,411.90	Univision Ind. Ltd.	6,000.00
Denieko, Russel	748.20	Vigro Seed & Supply Ltd.	4,784.00
Designex Buildings Ltd.	2,068.50	Watson Bakery	320.00
Estevan Brick	500.00	Watson Meat Processors Ltd.	4,574.00
Glaslyn Forest Products Ltd.	5,153.40	Western Roto-Thresh Ltd.	10,000.00
Hamre, Glenn O.	565.50	Yorkton Concrete Products Ltd.	500.00
Hassler, Peter	430.10	Payees Under $100.00	65.18
Hillcrest Farms Ltd.	10,805.00		$ 179,370.43
J. & W. Meats Ltd.	9,993.00		
L & M Wood Products Ltd.	1,686.10		
Leon's Mfg. Co. Ltd.	11,468.80		
Lucky Bright Products Ltd.	800.00		

ECONOMIC DEVELOPMENT PROGRAM FOR DISADVANTAGED PERSONS

Estimate	$ 1,762,150.00	Expenditure	$ 1,103,163.00

Branch Head — Salary	$ 35,785.08
Permanent Positions — Salaries	153,791.23
Temporary Positions — Salaries	170.37
Day Labour, Casual and Part-Time Employment	1,275.66
Honorariums and Special Services	425.00
Professional and Technical Services	152,112.46
Rents, Insurance and Utility Services	658.00
Publicity, Advertising and Printing	26,871.13
Travel, Sustenance and Vehicle Expenses	22,206.84
Postage and Communications	4,028.65
Freight, Express, Cartage and Duty	657.00
Contractual Services (Other)	34,457.92
Scientific and Educational Supplies	167.63
Provisions	178.56
Miscellaneous Materials and Supplies	1,961.53

ECONOMIC DEVELOPMENT PROGRAM FOR DISADVANTAGED PERSONS — *(Concluded)*

Grants and Other Contributions	644,137.48
Loans and Advances	5,000.00
Implementing Guarantees	19,244.94
Sundry	33.52
	$ 1,103,163.00

Grants:

Ash, Ola	$ 750.00
Association of Metis & Non-Status Indians of Saskatchewan	11,231.00
Avtec Industries Ltd.	5,975.10
Barrich Farms Ltd.	11,151.80
Belhumeur, Rene	10,000.00
Carleton, Raymond G.	2,500.00
Chartrand, John	4,987.54
Convert-A-Van Franchise Ltd.	56,000.00
Cook, Alfred	1,161.96
Cumberland Garden & Pet Shop Ltd.	3,656.00
Custom Counter Tops Ltd.	4,599.79
Custom Metal Saskatoon Ltd.	1,962.79
Fabick, William & Edna	2,000.00
Fiddler, Alex & Darlene	1,250.00
Freeman, Randy & Roberta	5,900.00
Gosselin, Paul D.	8,500.00
Hemstreet, Grace	3,000.00
Henry, Yvonne	1,920.00
John Howard Society of Saskatchewan	9,763.00
Lacoursiere & Associates	861.32
Lloydminster & District Sheltered Workshop and Training Centre Society	25,000.00
Lorh Co-operative Industries Ltd.	750.00
Maddin, Shirley	3,850.00
Magic Mirrors Beauty Salon	142.30
Master Tire Retreaders Ltd.	60,750.00
Melfort Greenhouse & Market Garden Co-op	164,000.00
Metis Society of Saskatoon	246.50
Morris, Anne	133.76
Mr. Magic Carpet Cleaning	3,000.00
Myrcall Telecommunications	3,713.78
Nicholson, Mervin	8,900.00
Par Industries Inc.	101,406.55
Parkland Edu. Employment Co-ordinating Committee (Yorkton)	25,525.00
Parr Trailer Services Ltd.	1,870.00
Pascal, Norman F.	8,875.00
Pidhorney, Evelyn	3,800.00
Prairie Machine & Parts Mfg. Ltd.	499.28
Ray's Transport Ltd.	1,824.00
Sask. Association of Rehabilitation Centres	5,000.00
Sask. Council for Crippled Children & Adults	21,450.01
Sed Systems Ltd.	633.52
Senior Construction Ltd.	9,813.80
Sopick, Don	6,000.00
Svingen Construction	11,000.00
Tompkins Garage	9,533.00
Waite Fisheries Ltd.	9,450.68
Wychopen, Stanley A.	9,800.00
	$ 644,137.48

INDUSTRY AND MARKET DEVELOPMENT

Estimate	$ 1,218,990.00	Expenditure	$ 1,063,840.39

Permanent Positions — Salaries	$ 514,322.15
Temporary Positions — Salaries	34,715.77
Day Labour, Casual and Part-Time Employment	14,258.15
Professional and Technical Services	199,829.46
Rents, Insurance and Utility Services	51,733.00
Publicity, Advertising and Printing	20,378.90
Travel, Sustenance and Vehicle Expenses	88,204.33
Postage and Communications	17,891.50
Freight, Express, Cartage and Duty	2,718.26
Contractual Services (Other)	69,915.09
Scientific and Educational Supplies	18,355.86
Provisions	7,763.88
Miscellaneous Materials and Supplies	2,981.99
Grants and Other Contributions	27,000.00
Compensation for Loss	1,526.00
Sundry	58.35
	$ 1,071,652.69
Less: Reimbursement — Summer Work in Government-Projects	7,812.30
	$ 1,063,840.39

Grants:

Melfort Agricultural Society	$ 2,000.00
Northwest Economic Development Council	25,000.00
	$ 27,000.00

TO PROVIDE FOR AND AUTHORIZE A GRANT TO THE SASKATCHEWAN ECONOMIC DEVELOPMENT CORPORATION FOR THE PURPOSE OF FUNDING A PORTION OF THE CORPORATION'S VENTURE CAPITAL EXPENSES

Estimate	$ 1,638,000.00	Expenditure	$ 150,000.00

SASKATCHEWAN SMALL INDUSTRY DEVELOPMENT PROGRAM

Estimate	$ 401,500.00	Expenditure	$ 242,447.08

Loans and Advances	$ 242,447.08

INDUSTRIAL TECHNICAL ASSISTANCE PROGRAM

Estimate	$ 355,000.00	Expenditure	$ 46,303.15

Grants:

Brandt Machine & Mfg. Ltd.	$ 330.65	Perma Glass Industries Ltd.	209.43
Brash, Terry	557.30	Sed Systems Ltd.	9,909.85
Degelman Industries Ltd.	625.00	Sundance Art Tile Ltd.	458.00
E & H Sales & Service Ltd.	2,800.00	Tru-Mix Concrete Ltd.	122.97
Lenkurt, G. T. E. Electric (Canada) Ltd.	452.00	Unicon Systems Ltd.	10,000.00
McIntyre Industries Ltd.	2,068.46	Westank-Willock	17,927.45
McKay, R. (Canada) Ltd.	306.00	Zoratti, Len D.	266.35
Midwest Packers Ltd.	189.24	Payees Under $100.00	80.45
			$ 46,303.15

MAINSTREET PROGRAM

Estimate	$ 400,000.00	Expenditure	$ 264,620.59

Professional and Technical Services	$ 2,412.50
Publicity, Advertising and Printing	4,083.13
Contractual Services (Other)	11,957.46
Grants and Other Contributions	246,167.50
	$ 264,620.59

Grants:

Bredenbury, Town of	$ 15,487.50	Springside, Village of	10,816.60
Burstall, Town of	7,700.00	Star City, Town of	12,499.00
Kelliher, Village of	12,315.00	Stoughton, Town of	33,200.00
Langenburg, Town of	39,500.00	Tisdale, Town of	69,461.18
Radisson, Town of	8,375.00	Weirdale, Village of	4,756.00
Richmound, Village of	8,125.00	Wishart, Village of	6,334.00
Semans, Village of	12,098.22		
Sheho, Village of	5,500.00		$ 246,167.50

SMALL BUSINESS INTEREST ABATEMENT PROGRAM

Estimate	$ 250,000.00	Expenditure	$ 11.29

Sundry	$ 11.29
TOTAL — INDUSTRY AND COMMERCE	$ 7,429,446.77

SCHEDULE OF PAYMENTS

Reported by payee are payments of (a) Salaries, Services and Gratuities of $10,000 or more, (b) Travel, Sustenance and Vehicle Expenses of $2,000 or more and (c) Other Expenses of $5,000 or more. Grants are reported under the relevant subvote.

Salaries, Services and Gratuities, and Travel, Sustenance and Vehicle Expenses:

	Salaries	*Travel*
Apperley, Trevor M. R.	$ 25,799.00	$ 2,254.90
Bain, Frederick D.	35,420.22	.....
Baron, Bryce B. B.	42,759.58	.....
Bates, C. E. Grenville	28,083.00	2,177.53
Beattie, Cliff A.	24,307.56	3,611.73
Best, William R.	23,049.00	2,412.88
Blondeau, W. J.	20,533.19	.....
Boden, Edward Arthur	32,260.36	.....
Bowhay, Lorna M.	14,893.35	.....
Bowyer, Marie	14,611.32	.....
Boys, Raymond Robert	28,209.72	2,820.88
Cardwell, Forrest T.	24,489.00	.....
Clausen, Marilyn A.	10,785.00	.....
Clipsham, J. F.	21,705.96	.....
Crittenden, Bernadette	14,769.48	.....
Dejong, Beverley Mae	17,393.15	.....
Dickson, Harvey J.	28,203.48	3,745.04
Donally, Robert O.	28,041.00	4,303.04
Donnelly, Belinda	12,758.52	.....
Drope, B. F.	34,224.84	.....
Field, Terence W.	32,778.84	.....
Gale, Bryon	23,660.75	2,089.85
Giannetta, Anthony	10,492.24	.....
Government of Saskatchewan — Office of the Agent General	61,589.44	3,994.21
Gunther, P. Barry	23,733.00	.....
Hambridge, Jennifer	21,435.00	.....
Helfrick, Carole H.	14,327.00	.....
Hoemsen, Dorothy L.	12,372.39	.....
Hollingsworth, Mary-Owen	12,537.00	.....
Huston, M. Jean	15,055.00	.....
Hynd, Frederick Roy	24,153.71	2,377.83
Ireland, Derek	17,449.92	.....
Jenkins, Edna M.	11,729.74	.....
Jesse, Donald Andrew	32,095.80	2,731.52
Johnson, Willis Merwyn	35,709.60	.....
Kopp, Rena	12,780.00	.....
Korol, Peter	32,761.80	3,710.02
Kreklewetz, Deborah	11,307.00	.....
Kwasnitza, Marianne	12,729.00	.....
Litowitz, Mark E.	23,994.00	.....
Lorch, Wayne	36,552.55	5,830.49
MacDougall, William G.	11,754.70	.....
Maksymiw, Elaine	14,474.82	.....
Martin, Linda Sharon	12,341.00	.....
McGilp, Ian Gordon	14,046.11	.....
McWilliams, R. Grant	25,648.00	.....
Melin, J. P.	44,872.50	4,461.92
Mitchell, Dale F.	20,319.00	.....
Morgan, Sandra Gail	13,030.20	.....
Morine, Kenneth M.	23,508.00	2,073.12
Murkett, Gertrude I.	17,994.84	.....
Naphin, Dennis M.	22,551.00	3,369.68
Nikota, Nellie Ann	11,448.03	.....
Olynik, Joan E.	13,113.00	.....
Pederson, Lyle M.	33,478.32	2,735.29
Pradhan, Amir Ali	19,975.20	.....
Put, Gerald	34,224.84	2,601.30
Pylypuik, Robert T.	15,389.36	.....
Rak, William R.	24,723.00	.....
Reamsbottom, George M.	23,328.36	.....
Reid, Harold B.	32,778.84	.....
Richardson, Shirley Ann	16,691.66	.....
Rockel, Kenneth	35,785.08	.....
Scott, Herbert M.	31,359.32	.....
Selby, Austin W.	26,058.00	.....
Sinclair, Ian W.	25,275.00	.....
Solly, Irene	13,509.00	.....
Switzer, H. D.	30,073.32	.....
Tarowski, Terisa	18,315.00	.....
Thomas, Robert R.	28,083.00	.....
Twerdy, Teresa	10,190.06	.....
Volk, Robert A.	26,079.00	.....
Walker, Sharon A.	13,251.00	.....
Warren, David Donald	33,474.50	.....
Wasnik, Elsie	10,077.28	.....
Waters, C. W.	28,083.00	.....
Webster, Charles R.	34,016.76	.....
Wendelborg, D. Larry	22,183.41	2,048.92
Winslow, Barclay A.	24,771.00	.....
Yauck, Rosalie	10,383.00	.....
Payees Under $10,000.00	314,057.06	.....
Other Travel:		
Air Canada	.....	59,795.33
Bindle, K. R.	.....	4,415.54
Central Vehicle Agency Advance	.....	39,924.64

SCHEDULE OF PAYMENTS — *(Continued)*

Salaries, Services and Gratuities, and Travel, Sustenance and Vehicle Expenses:— (Concluded)

	Salaries	*Travel*
Dept. of Revenue, Supply & Services		2,746.06
Develcon Electronics Ltd.		2,000.15
Sed Systems Ltd.		2,000.00
Payees Under $2,000.00		82,536.81
	$ 2,142,255.08	$252,768.68

Other Expenses:

Ara Communications Ltd.	$ 20,512.59
Bauman, Larry J.	7,876.04
B. R. Concrete & Excavation Ltd.	15,000.00
BE Graphic Productions Ltd.	10,000.00
Best, R. J.	16,871.89
Block's Majestic Covers Ltd.	15,000.00
Brekmar Industries Ltd.	10,000.00
Cambrian Engineering Group Ltd.	21,800.00
Camera West	16,602.00
Campfire Charcoal Ltd.	5,165.13
Canada Farm Show	7,050.00
Centax of Canada	16,623.95
Chan, Joe	5,703.33
Commercial Printers Ltd.	12,296.84
Crawfords Foods Ltd.	9,200.00
CSP Foods Ltd.	5,000.00
Curtis Construction Ltd.	634,125.72
Designex Buildings Ltd.	5,000.00
Driedger, Henry	15,004.20
Du-Al Block Ltd.	5,000.00
Dunsky Pradinuk & Associates Ltd.	115,020.11
Engineering Management Services, Croscan	23,072.30
F:11 Photographic Design Ltd.	10,872.37
Ferrco Engineering Ltd.	10,000.00
Fibre Form Industries Ltd.	12,057.77
Fidler, Russell Dean	17,393.37
Financial Post	11,528.40
Freeman, A. M. Media Consulting	5,742.79
Freelance West	9,160.00
Galasco Consultants Ltd.	8,500.00
Government of Saskatchewan — Office of the Agent General	48,666.02
Greenhead Construction Ltd.	5,250.00
Green, Eric R.	5,750.00
Grenfell Auto Body Ltd.	8,468.79
Griffin, Beke & Thorson	5,938.00
Hamilton, Glen Ted	11,544.00
Herbert Industries Ltd.	6,597.50
Hiley, J. David	5,406.46
Hrabchak, Frank M.	11,124.17
Image Design	39,176.42
Jellicoe Resource Associates Ltd.	7,200.00
Johns, Frederick S. A.	7,211.56
Johnson, Randy	6,360.86
Jones Business Accounting	6,177.73
K & L Construction Ltd.	10,000.00
Karmark Auto Parts Ltd.	8,972.89
Kep Industries Ltd.	15,000.00
Kilborn (Sask.) Ltd.	14,218.00
Kohlman's Machine & Welding Ltd.	7,549.72
Lacoursiere & Associates	9,264.91
Linnco Manufacturing Ltd.	7,580.16
Malcolm & Associates Inc.	28,937.65
Martin Petroleums Ltd.	7,590.87
McDonnell, Patrick	6,405.00
McLeod, Lorraine E.	11,516.54
McNabb, Carol Jean	7,090.00
Meadow Lake Salvage & Supply Ltd.	21,726.57
Mercury Printers Ltd.	12,086.97
Michel's Tarp Sales Ltd.	15,115.00
Midwest Litho Ltd.	114,346.90
Midwest Mailing Service	5,152.66
Miller, J., Consultants Ltd.	21,314.63
Morine, Glen Brian	6,525.00
N & J Contractors	52,325.78
N & M Grocery Ltd.	5,000.00
North West Optical Ltd.	12,500.00
Office Services Advance Account	6,101.79
Ozolin Textiles & Plastics	23,448.79
P & J Plumbing & Heating Ltd.	9,800.00
Peat, Marwick & Partners	14,500.00
Pearl's Home Bakery Ltd.	12,500.00
Peck, Sydney	6,370.00
Perma Glass Industries Ltd.	7,147.44
Plains Enterprizes	6,110.00
Plains Woodworking Ltd.	5,250.00
Post-Review Ltd.	8,143.24
Regina, City of	50,175.00
Reynolds Holding Ltd.	5,180.00
Richy's Bakery Ltd.	6,000.00
Ronden & Associates Ltd.	15,000.00
Ronden, C. P. & Associates	9,745.20
Sask Tel — C.M.R.	100,644.66
Sask. Government Printing Co.	13,669.44
Sask. Research Council	24,648.39
Saskcomp	8,744.29
Sed Systems Ltd.	6,955.00
Senstek Ltd.	11,000.00
Service Printing Co.	13,898.13
Shannon, R. H. & Associates Ltd.	5,011.78
Smith Hatcheries Ltd.	103,221.77
Sno Pro Sports Ltd.	14,840.00
Southam Business Publications Ltd.	9,182.25
Stebinger, Hilda A.	12,801.27
Steel Services Ltd.	22,522.61
Stone, Robert J.	12,327.25
Struthers, J. A. C. & Associates Ltd.	14,063.87
Sunds, A. B.	26,370.38

SCHEDULE OF PAYMENTS — *(Concluded)*

Other Expenses:— (Concluded)

Supply Agency Advance Account	6,644.45
Systems Centre Advance Account	13,747.10
Ticker's Towing	5,714.71
Touche Ross & Co.	7,140.00
Trebron Design Inc.	6,250.00
Trio Auto Body Shop	14,633.70
University of Regina	8,824.11
University of Western Ontario	5,000.00
Update Marketing Consultants	13,661.92
Vandale Foundations & Const., Co. Ltd.	8,144.94
Visual Display Inc.	27,741.28
Wardrop, W. L. & Associates Ltd.	16,359.05
Waterflood Service & Sales Ltd.	12,500.00
Winspear, Higgins, Stevenson & Co.	6,000.00
Woods, G. & Co.	5,000.00
Xerox of Canada Ltd.	18,140.47
Zenon Park Industries Ltd.	5,000.00
Payees Under $5,000.00	374,694.55
	$ 2,792,838.39

LABOUR

($7,357,582.26)

EXECUTIVE ADMINISTRATION

Estimate	$ 161,860.00	Expenditure	$ 173,073.96

Department Head — Salary	$ 44,711.52
Branch Head — Salary	34,293.00
Permanent Positions — Salaries	32,589.61
Temporary Positions — Salaries	24,980.55
Day Labour, Casual and Part-Time Employment	2,717.39
Professional and Technical Services	500.00
Rents, Insurance and Utility Services	2,458.56
Publicity, Advertising and Printing	492.62
Repairs and Maintenance	231.40
Travel, Sustenance and Vehicle Expenses	16,626.67
Postage and Communications	8,531.86
Contractual Services (Other)	1,257.25
Stationery and Office Supplies	755.12
Scientific and Educational Supplies	228.52
Provisions	2,621.84
Sundry	78.05
	$ 173,073.96

POLICY PLANNING AND RESEARCH

Estimate	$ 551,610.00	Expenditure	$ 458,280.24

Branch Head — Salary	$ 35,013.00
Permanent Positions — Salaries	204,112.68
Temporary Positions — Salaries	26,900.73
Day Labour, Casual and Part-Time Employment	16,365.68
Professional and Technical Services	64,972.25
Rents, Insurance and Utility Services	6,551.52
Publicity, Advertising and Printing	79,355.33
Repairs and Maintenance	164.77
Travel, Sustenance and Vehicle Expenses	5,800.95
Postage and Communications	5,246.96
Freight, Express, Cartage and Duty	105.23
Contractual Services (Other)	2,916.60
Stationery and Office Supplies	2,177.43
Scientific and Educational Supplies	6,620.52
Miscellaneous Materials and Supplies	517.23
Office Equipment	499.65
Educational and Scientific Equipment	919.44
Sundry	40.27
	$ 458,280.24

PENSION BENEFITS

Estimate	$ 71,560.00	Expenditure	$ 69,765.64

Branch Head — Salary	$ 30,053.88
Permanent Positions — Salaries	30,812.62
Day Labour, Casual and Part-Time Employment	548.98
Publicity, Advertising and Printing	507.80
Travel, Sustenance and Vehicle Expenses	2,657.17
Postage and Communications	1,425.66
Freight, Express, Cartage and Duty	325.80
Stationery and Office Supplies	504.53
Scientific and Educational Supplies	138.00
Office Equipment	2,728.80
Sundry	62.40
	$ 69,765.64

OCCUPATIONAL HEALTH AND SAFETY — ADMINISTRATION

Estimate ..... $ 557,930.00 Expenditure ..... $ 564,374.58

Branch Heads — Salaries	$ 72,268.92
Permanent Positions — Salaries	291,355.69
Temporary Positions — Salaries	58,181.69
Day Labour, Casual and Part-Time Employment	42,706.98
Rents, Insurance and Utility Services	7,686.07
Publicity, Advertising and Printing	5,379.36
Repairs and Maintenance	1,096.97
Travel, Sustenance and Vehicle Expenses	12,499.73
Postage and Communications	42,568.92
Freight, Express, Cartage and Duty	1,783.50
Contractual Services (Other)	998.16
Stationery and Office Supplies	12,656.10
Scientific and Educational Supplies	9,091.78
Provisions	635.17
Miscellaneous Materials and Supplies	309.36
Office Equipment	4,413.42
Educational and Scientific Equipment	623.41
Sundry	119.35
	$ 564,374.58

OCCUPATIONAL HEALTH

Estimate ..... $ 826,990.00 Expenditure ..... $ 850,183.67

Branch Head — Salary	$ 35,622.74
Permanent Positions — Salaries	596,680.03
Temporary Positions — Salaries	18,179.14
Day Labour, Casual and Part-Time Employment	5,207.17
Professional and Technical Services	5,663.14
Rents, Insurance and Utility Services	2,132.11
Publicity, Advertising and Printing	1,197.11
Repairs and Maintenance	4,143.23
Travel, Sustenance and Vehicle Expenses	119,807.56
Freight, Express, Cartage and Duty	3,157.49
Contractual Services (Other)	2,646.25
Scientific and Educational Supplies	3,880.14
Medical and Hospital Supplies	6,912.27
Clothing and Clothing Material	377.00
Coal, Wood and Other Fuels	1,347.94
Miscellaneous Materials and Supplies	3,119.70
Taxes and Licences	2,209.01
Educational and Scientific Equipment	37,836.31
Sundry	65.33
	$ 850,183.67

SAFETY SERVICES

Estimate ..... $ 2,540,010.00 Expenditure ..... $ 2,535,548.27

Permanent Positions — Salaries	$ 2,005,360.70
Temporary Positions — Salaries	63,371.18
Day Labour, Casual and Part-Time Employment	24,824.26
Honorariums and Special Services	100.00
Retiring Gratuities	1,028.44
Professional and Technical Services	23,427.85
Rents, Insurance and Utility Services	10,520.01
Publicity, Advertising and Printing	27,941.12
Repairs and Maintenance	1,923.14
Travel, Sustenance and Vehicle Expenses	309,423.64
Postage and Communications	563.68
Freight, Express, Cartage and Duty	638.53
Contractual Services (Other)	18,260.52
Stationery and Office Supplies	1,099.90
Scientific and Educational Supplies	3,399.21

SAFETY SERVICES — *(Concluded)*

Clothing and Clothing Material	1,242.96
Truck, Tractor, Aircraft and Machinery Supplies	1,134.18
Miscellaneous Materials and Supplies	2,558.60
Taxes and Licences	617.67
Educational and Scientific Equipment	8,599.19
Construction, Maintenance and Farming Equipment	751.96
Stores for Resale	28,570.47
Sundry	191.06
	$ 2,535,548.27

OCCUPATIONAL HEALTH AND SAFETY — EDUCATION AND RESEARCH

Estimate $ 260,000.00 Expenditure $ 214,121.19

Branch Head — Salary	$ 27,294.12
Permanent Positions — Salaries	51,814.10
Honorariums and Special Services	475.00
Professional and Technical Services	16,135.97
Rents, Insurance and Utility Services	1,291.05
Publicity, Advertising and Printing	14,043.39
Travel, Sustenance and Vehicle Expenses	4,229.88
Contractual Services (Other)	47,165.38
Scientific and Educational Supplies	1,551.91
Miscellaneous Materials and Supplies	510.97
Grants and Other Contributions	49,535.97
Sundry	73.45
	$ 214,121.19
Grant: Institut du Cancer de Montreal	$ 49,535.97

INDUSTRIAL RELATIONS

Estimate $ 419,500.00 Expenditure $ 432,763.25

Branch Head — Salary	$ 37,444.68
Permanent Positions — Salaries	200,780.74
Temporary Positions — Salaries	531.58
Day Labour, Casual and Part-Time Employment	7,692.05
Honorariums and Special Services	75,402.96
Medical, Dental, Optical, Hospitalization, Burial and Allied Services	715.00
Professional and Technical Services	24,384.73
Rents, Insurance and Utility Services	14,143.53
Publicity, Advertising and Printing	1,180.02
Repairs and Maintenance	301.76
Travel, Sustenance and Vehicle Expenses	37,679.90
Postage and Communications	16,871.65
Freight, Express, Cartage and Duty	2,017.35
Contractual Services (Other)	906.90
Stationery and Office Supplies	1,602.21
Scientific and Educational Supplies	296.70
Provisions	1,890.09
Office Equipment	5,797.16
Construction, Maintenance and Farming Equipment	3,106.15
Sundry	18.09
	$ 432,763.25

WOMEN'S DIVISION

Estimate $ 356,520.00 Expenditure $ 284,714.29

Branch Head — Salary	$ 15,083.88
Permanent Positions — Salaries	143,210.11
Temporary Positions — Salaries	27,162.63
Day Labour, Casual and Part-Time Employment	1,553.03

WOMEN'S DIVISION— *(Concluded)*

Honorariums and Special Services	18,250.00
Professional and Technical Services	452.92
Rents, Insurance and Utility Servicees	646.70
Publicity, Advertising and Printing	44,257.37
Repairs and Maintenance	245.06
Travel, Sustenance and Vehicle Expenses	24,332.83
Postage and Communications	6,162.91
Freight, Express, Cartage and Duty	1,022.97
Contractual Services (Other)	805.50
Stationery and Office Supplies	2,143.34
Scientific and Educational Supplies	4,577.54
Provisions	433.65
Office Equipment	1,470.77
Sundry	102.52
	$ 291,913.73
Less: Reimbursement — Summer Work in Government-Projects	7,199.44
	$ 284,714.29

MANPOWER PLANNING

Estimate	$ 226,420.00	Expenditure	$ 190,437.12

Branch Head — Salary	$ 36,181.92
Permanent Positions — Salaries	108,419.46
Temporary Positions — Salaries	20,617.77
Day Labour, Casual and Part-Time Employment	4,692.23
Professional and Technical Services	10,978.00
Rents, Insurance and Utility Services	725.15
Publicity, Advertising and Printing	985.64
Travel, Sustenance and Vehicle Expenses	9,489.49
Postage and Communications	3,414.45
Contractual Services (Other)	2,230.13
Stationery and Office Supplies	2,335.41
Scientific and Educational Supplies	418.48
Provisions	401.16
Office Equipment	409.42
Sundry	61.26
	$ 201,359.97
Less: Reimbursement — Summer Work in Government-Projects	10,922.85
	$ 190,437.12

ADMINISTRATIVE SERVICES

Estimate	$ 514,810.00	Expenditure	$ 594,026.38

Branch Heads — Salaries	$ 58,713.81
Permanent Positions — Salaries	256,334.18
Temporary Positions — Salaries	54,504.76
Day Labour, Casual and Part-Time Employment	75,140.05
Honorariums and Special Services	18,136.11
Professional and Technical Services	9,960.71
Rents, Insurance and Utility Services	30,128.64
Publicity, Advertising and Printing	8,642.21
Repairs and Maintenance	833.81
Travel, Sustenance and Vehicle Expenses	8,180.55
Postage and Communications	47,283.81
Freight, Express, Cartage and Duty	227.77
Contractual Services (Other)	5,932.40
Stationery and Office Supplies	14,163.44
Scientific and Educational Supplies	1,108.64
Provisions	302.24
Miscellaneous Materials and Supplies	120.59
Grants and Other Contributions	1,600.00

ADMINISTRATIVE SERVICES — *(Concluded)*

Office Equipment		3,904.23
Sundry		40.85
	$	595,258.80
Less: Reimbursement — Summer Work in Government-Projects		1,232.42
	$	594,026.38
Grants:		
Sask. Chamber of Commerce	$	800.00
Sask. Federation of Labour		800.00
	$	1,600.00

APPRENTICESHIP AND STANDARDS

Estimate	$ 1,000,580.00	Expenditure	$ 990,293.67

Branch Heads — Salaries	$	59,520.20
Permanent Positions — Salaries		756,895.47
Temporary Positions — Salaries		7,133.94
Day Labour, Casual and Part-Time Employment		3,844.76
Honorariums and Special Services		17,249.72
Professional and Technical Services		15,068.25
Rents, Insurance and Utility Services		2,792.00
Publicity, Advertising and Printing		13,862.41
Repairs and Maintenance		623.62
Travel, Sustenance and Vehicle Expenses		81,256.59
Postage and Communications		15,513.15
Freight, Express, Cartage and Duty		3,621.83
Contractual Services (Other)		169.25
Stationery and Office Supplies		5,843.29
Scientific and Educational Supplies		2,892.19
Taxes and Licences		108.22
Office Equipment		3,706.28
Sundry		192.50
	$	990,293.67
TOTAL — LABOUR	$	7,357,582.26

SCHEDULE OF PAYMENTS

Reported by payee are payments of (a) Salaries, Services and Gratuities of $10,000 or more, (b) Travel, Sustenance and Vehicle Expenses of $2,000 or more and (c) Other Expenses of $5,000 or more. Grants are reported under the relevant subvote.

Salaries, Services and Gratuities, and Travel, Sustenance and Vehicle Expenses:

	Salaries	*Travel*
Aitken, Lewis M.	$ 22,417.39	$ 2,952.07
Akre, Kenneth M.	14,572.76	2,414.84
Alderman, John R.	37,381.08	6,647.45
Alecxe, Kenneth John	24,634.84	.....
Allan, Brian	26,057.04	8,345.25
Andrews, Merlin W.	23,991.00	2,017.04
Apps, Henry M.	20,789.70	3,101.80
Archambault, Guy	22,677.00	2,751.87
Astbury, Jean	13,858.25	.....
Atwell, Harvey E.	31,550.88	2,486.01
Baerg, Sol L.	23,991.00	2,062.24
Baird, Bernadette	12,400.65	.....
Banister, Catherine	12,016.13	.....
Baniulis, Jane	14,490.45	.....
Barnard, Albert N.	20,565.00	.....
Baron, William	21,459.00	2,418.12
Beaudry, Gilbert	10,570.19	.....
Bella, Kathryn	11,880.24	.....
Blackie, Betty	11,535.81	.....
Bolander, Barry	15,653.00	.....
Bourree, Theodore	23,991.00	3,204.99
Bracewell, Gordon	27,165.00	3,315.59
Brown, Harold Robert C.	16,160.29	.....
Brown, Melvin R.	23,757.00	.....
Brydon, Gladys G.	13,502.74	.....
Buechler, Theodore	24,489.00	2,339.28
Butler, Dennis	18,471.00	2,277.36
Butler, Richard E.	16,138.00	.....
Campbell, Pearl A.	10,881.00	.....

SCHEDULE OF PAYMENTS — *(Continued)*

Salaries, Services and Gratuities, and Travel, Sustenance and Vehicle Expenses:— (Continued)

	Salaries	*Travel*
Casswell, Nancy A.	14,156.42	.....
Chernoff, A. George	23,984.00	3,609.10
Choudhury, Masudul Alam	21,616.18	.....
Chuka, Sharon L.	13,524.05	.....
Coley, Bonnie	11,637.86	.....
Coombe, Jane	11,239.52	.....
Court, Frederick J.	21,459.00	3,191.22
Crawford, Velma	13,371.00	.....
Crook, James	24,789.00	.....
Crozier, James M.	30,053.88	.....
Curry, John	21,522.00	4,055.35
Curry, Richard V.	32,769.24	2,347.29
Dark, Clifford A.	34,779.36	.....
Deb, Susanta	23,502.00	.....
December, William	23,991.00	2,278.50
Dechaine, Madelaine	13,509.00	.....
Detz, Patrice O.	17,145.00	.....
Diduck, William	23,991.00	2,382.82
Dodd, Gordon A.	23,829.18	2,950.00
Doell, Peter	23,991.00	2,013.16
Dotson, Craig W.	31,697.00	2,418.71
Drope, Ruth M.	26,906.08	.....
Dubois, Herman E.	25,815.00	.....
Duncan, James Ronald	37,444.68	.....
Edwards, Crawford O.	21,459.00	2,687.66
Edwards, Gail Morine	10,498.46	.....
Elliott, Douglas	21,153.20	.....
Ellis, W. Robert	23,991.00	.....
Engel, Joseph M.	23,991.00	2,311.05
Ernst, Nina	10,089.37	.....
Euinton, Dr. Leslie E.	35,622.74	.....
Evans, Arthur	30,973.80	2,345.75
Evans, Kenneth J.	23,991.00	2,547.68
Evans, Vernon D.	23,277.00	2,635.19
Fahlman, Gabriel A.	19,083.00	.....
Faure, Irvin E.	21,459.00	7,206.26
Fazakas, Noela Marie	13,989.00	.....
Ferguson, William A.	23,411.87	4,423.34
Fisher, Murray G. G.	26,988.82	.....
Ford, Victor J.	23,991.00	.....
Forseth, Douglas W.	22,240.00	.....
Fraser, Paul Michael	13,976.93	.....
Gardiner, Hazel	15,212.00	.....
Gartner, Lucie M.	13,651.96	.....
Gatin, Albert J.	21,451.44	5,350.07
Gawley, Robert I.	26,427.38	2,304.35
Gellvear, Janice M.	10,724.65	.....
Gellvear, Peter T.	23,991.00	2,321.83
Gerlach, Harvey F.	29,050.68	.....
Goldsmith, David W.	22,572.07	.....
Goss, Donald A.	35,013.00	.....
Gosselink, John G.	24,273.00	.....
Graham, Ernest	23,991.00	2,745.51
Griswold, Vernon Melvin	22,677.00	.....
Gudmundson, Allan	19,053.00	2,438.51
Gunnarson, Gunnar	13,307.72	2,517.68
Hahn, William G.	11,831.09	2,813.85
Hall, Reginald J.	23,991.00	3,028.86
Hammond, Richard A.	12,943.31	.....
Hard, John Walter	20,553.83	2,811.64
Hauch, P. Lynne	13,038.00	.....
Hay, V. Dorothy	14,500.10	.....
Hehn, Ronald	22,387.92	3,291.00
Herman, Robert D.	26,948.74	2,233.15
Hildebrand, Vivian	12,237.75	.....
Hill, George W	20,565.00	3,061.13
Hollmann, H. Ewald	23,511.00	6,434.43
Hudson, Orville	24,003.00	3,080.77
Hurlburt, Leslie	19,275.00	.....
Johnson, May	10,409.20	.....
Jones, Kenneth E.	22,825.67	2,556.70
Jones, William H.	21,459.00	.....
Kapur, Joginder K.	19,045.45	.....
Kawulich, Anne K.	13,621.24	.....
Keir, Norman A.	18,227.70	2,602.36
Keith, Thomas C.	21,459.00	.....
Kelada, Fayek	22,779.00	.....
Kennedy, Donald T.	21,150.37	3,919.01
Kerr, William J.	23,991.00	.....
Kerr, William R.	23,991.00	.....
Kibbins, Robert	13,136.10	3,535.96
King, Brian N.	27,027.84	3,004.76
Knakoske, Ernest F.	22,677.00	2,912.80
Knudson, John G.	24,789.00	.....
Kokotailo, John T.	34,532.28	3,406.04
Kreuger, Catherine M.	10,073.40	.....
Labelle, Laurent H.	25,677.12	.....
Lacey, William J.	27,547.39	.....
Langer, Susan	18,969.91	.....
Leeson, Edith	15,721.76	.....
Leflar, Sandra J.	13,509.00	.....
Letourneau, Talmedge	19,632.47	2,618.72
Lett, Alvin H.	23,991.00	3,531.98
Lett, Joseph B.	22,764.78	.....
Lindstrom, Melvin E.	24,789.00	2,946.54
Lines, Herbert A.	33,069.96	.....
Linnen, George F.	23,991.00	.....
Loustel, M. Evelyn	13,509.82	.....
Lyon, Janine M.	10,379.96	.....
Lyon, Maria A.	11,956.12	.....
MacKay, Anthony J.	23,757.00	3,041.13
MacNeill, Bernard J.	28,805.88	.....

SCHEDULE OF PAYMENTS—*(Continued)*

Salaries, Services and Gratuities, and Travel, Sustenance and Vehicle Expenses:—(Continued)

	Salaries	*Travel*
MacTaggart, E. Grace	14,053.31	.....
Mallaghan, Patrick J.	21,346.00	2,706.77
Maschek, D. Lloyd	23,434.40	2,521.12
Matz, Della M.	19,570.15	.....
Maximuik, Rose L.	11,853.26	.....
McCreary, Gillian	24,456.07	.....
McIntosh, Donald	23,757.00	.....
McLaughlin, John R.	23,991.00	3,662.50
McNabb, Lionel	19,470.00	2,500.00
Meier, Gerald W.	29,369.99	.....
Meyer, Alfred	23,093.10	.....
Mikulsky, Walter	20,506.08	.....
Millar, Hazel	13,519.83	.....
Miller, Hugh D.	21,459.00	2,108.30
Mitchell, Graham A.	32,778.84	2,692.16
Mitchell, Robert W.	44,711.52	3,221.50
More, Patrick J.	23,369.76	.....
Morrison, Lydia	13,509.00	.....
Munt, Gerald	20,527.82	.....
Muntain, Sharon	14,825.32	.....
Nagle, Robert J.	23,991.00	.....
Nancekievill, H. R.	14,871.00	.....
Nattrass, Earl C.	23,991.00	.....
Needham, Thomas A.	24,753.00	.....
Nelson, Walter C.	23,721.00	.....
Newman, Cyril A.	23,991.00	2,716.40
Nichol, Elizabeth A.	12,641.65	.....
Nicholson, Eleanor R.	21,422.58	.....
Nicholson, Sandra M.	13,279.32	.....
Niemczyk, Tadeusz	23,621.74	.....
Nigam, Urmila	10,354.59	.....
Norton, John W.	21,351.00	.....
Nuttall, Roderick	16,741.42	5,337.44
O'Connor, Michael	15,141.62	2,727.87
Ogram, David George	22,431.99	.....
Olenick, Faye F.	15,110.33	.....
Opheim, G. Earl	23,991.00	.....
Oscienny, Anton S.	36,181.92	.....
Overland, Roald F.	23,991.00	3,615.21
Pakulak, Alex	22,575.00	2,384.79
Palmer, Ida	20,290.56	.....
Passmore, Frances K.	21,459.00	.....
Patterson, Frederick M.	24,857.68	.....
Pearson, V. Lynne	32,711.88	.....
Piche, Arthur L.	24,789.00	5,246.68
Planeto, Helen	13,323.52	.....
Price, Robert P.	22,828.66	.....
Pritchard, Gail R.	11,141.77	.....
Propp, Sheila	10,083.00	.....
Reid, Yvonne	14,848.98	.....
Robert, Alice	15,687.10	.....
Robinson, Gordon T.	23,277.00	.....
Rogers, Lenore M.	11,021.39	.....
Rolles, Margaret	13,509.00	.....
Romaniuk, Gail	19,989.00	.....
Roney, James F.	21,459.00	.....
Rosen, Philip E.	30,721.56	5,821.68
Rosic, Susan M.	11,074.43	.....
Ross, Ronald R.	23,991.00	.....
Rowan, Karen L.	22,692.56	.....
Rowland, Richard E.	26,819.42	.....
Ruecker, Debbie L.	10,367.16	.....
Russell, Fraser G.	19,201.07	.....
Ryan, Hugh G.	22,677.00	2,366.61
Sass, Robert	39,495.84	4,214.53
Scarfe, John	22,677.00	5,394.96
Scattergood, George	30,609.00	2,278.37
Schmidt, Elizabeth	13,509.00	.....
Schmunk, Herbert	21,459.00	.....
Schultes, Kathy	11,638.52	.....
Scott, Denise C.	11,989.35	.....
Sebastian, Frank A.	23,119.68	.....
Sheasby, Percy James H.	32,773.08	.....
Sherstobitoff, Nicholas W.	31,499.96	4,054.08
Shpak, W. Donald	21,459.00	.....
Simpson, Diane	21,953.34	.....
Simpson, Ronald A.	21,459.00	2,129.87
Sinnett, Dean	19,607.07	.....
Skelly, Walter O. J.	30,721.56	6,985.58
Skotnicky, Carl	23,991.00	.....
Smith, Riane B.	23,991.00	5,258.29
Smith, Susan	12,201.00	.....
Smythe, Jennie N.	27,294.12	.....
Springett, James R.	23,991.00	.....
Tabbutt, Helen	15,319.81	.....
Taylor, Warren	14,165.42	3,182.67
Toth, William	23,991.00	2,879.28
Trauter, Calvin	18,821.96	.....
Trumbley, Robert J.	23,667.35	.....
Uhrich, Norvin H.	24,789.00	.....
Van der Haegen, James H.	24,255.00	2,600.00
Walby, J. E. Lynn	11,307.00	.....
Wall, Phillip W.	17,979.00	2,796.07
Walter, Siegfried M.	20,881.63	.....
Wartman, David	28,052.98	.....
Wassill, Bernard M.	20,565.00	3,257.59
Way, M. Aileen	15,931.67	.....
Weir, D. Kenneth	23,991.00	2,354.84
Weisgerber, Arthur K.	22,997.10	.....
Wellwood, Roy A.	23,991.00	2,703.75
Wenzel, Milbert A.	21,459.00	2,610.54
Werner, Kenneth N.	24,753.00	.....
Weston, Michael	26,061.00	2,014.11

SCHEDULE OF PAYMENTS — *(Concluded)*

Salaries, Services and Gratuities, and Travel, Sustenance and Vehicle Expenses:— (Concluded)

	Salaries	*Travel*
Whitehead, Peter	23,802.24	2,853.87
Wilkinson, George	15,786.06	2,935.00
Williams, Shirley	11,316.00	.....
Wishart, Margaret C.	12,291.77	.....
Wolfe, Marjorie J.	17,269.80	.....
Wong, Roland	11,374.74	.....
Wooley, Herbert C.	19,922.64	2,038.67
Woroniuk, John	22,785.00	2,783.13
Yurko, Michael	22,087.61	6,112.72
Zaba, Gregory J.	20,195.40	.....
Zado, Edward J.	23,991.00	.....
Zimmer, Barbara E.	19,657.55	.....
Payees Under $10,000.00	630,190.10	.....
Other Travel:		
Air Canada	.....	44,481.65
Capital Cab (1968) Ltd.	.....	2,811.15
Central Vehicle Agency Advance	.....	136,524.82
Morin, Myles	.....	3,011.29
Norcanair	.....	7,601.05
Payees Under $2,000.00	.....	142,242.28
	$ 5,782,065.84	$631,984.96

Other Expenses:

Brigdens Photo/Graphics Ltd.	14,921.53
Bruel & Kjaer Canada Ltd.	6,359.65
Canadian Standards Association	10,981.65
Centax of Canada	20,551.59
Forbes Anderson Press Ltd.	5,635.80
General Recorders Ltd.	8,062.82
Goldenberg, Taylor, Randall, Buckwold & Halstead	9,200.25
Graf & Zarzeczny	5,620.97
Hotel Saskatchewan	5,498.59
IBM Canada Ltd.	25,238.01
Lawson Business Forms Sask.	7,821.46
Management Systems Ltd.	9,636.00
MDA Scientific, Inc.	7,055.40
Office Services Advance Account	30,641.24
Osiowy, Edward W.	6,450.00
Paragon Business Forms (Western) Ltd.	10,143.64
Pedersen, Norman, McLeod & Todd	16,070.50
Peerless Printers Ltd.	15,049.95
Printcraft	13,012.05
Reliable Stationers Ltd.	5,116.43
Safety Supply Co.	6,549.69
St. John Ambulance Association	25,737.00
Sask Tel — C.M.R.	143,585.60
Sask. Government Printing Co.	50,389.18
Sask. Piping Industry Joint Training Board	7,705.00
Saskcomp	39,969.86
Service Printing Co.	11,971.62
Struthers, J. A. C. & Associates Ltd.	11,045.38
Supply Agency Advance Account	23,387.00
Systems Centre Advance Account	69,553.40
University of Regina	6,307.27
Varian Associates of Canada Ltd.	8,649.30
Venables Machine Works Ltd.	13,786.80
Williams, Stanley E.	5,025.00
Willson Office Specialty Ltd.	5,215.90
Workers' Compensation Board	20,593.46
Xerox of Canada Ltd.	32,496.30
Payees Under $5,000.00	196,714.91
	$ 911,750.20

LEGISLATION

($3,245,913.97)

LEGISLATIVE ASSEMBLY OFFICE

Estimate	$ 722,060.00	Expenditure	$ 782,993.76

Leaders of the Opposition Parties — Allowances	$ 24,155.33
Branch Head — Salary	31,369.92
Permanent Positions — Salaries	105,524.08
Day Labour, Casual and Part-Time Employment	228,281.25
Honorariums and Special Services	4,935.00
Professional and Technical Services	755.00
Rents, Insurance and Utility Services	11,834.90
Publicity, Advertising and Printing	189,753.93
Repairs and Maintenance	2,249.02
Travel, Sustenance and Vehicle Expenses	9,414.84
Postage and Communications	59,834.72
Contractual Services (Other)	328.81
Stationery and Office Supplies	43,497.15
Scientific and Educational Supplies	1,066.63
Provisions	2,187.65
Clothing and Clothing Material	1,395.95
Miscellaneous Materials and Supplies	217.62
Grants and Other Contributions	25,870.00
Office Equipment	42,756.63
Sundry	80.72
	$ 785,509.15
Less: Reimbursement — Staff Salaries and Miscellaneous Supplies	2,515.39
	$ 782,993.76

Grants:

Commonwealth Parliamentary Association	$ 25,700.00
Society of Clerks-at-the-Table in Commonwealth Parliaments	170.00
	$ 25,870.00

INDEMNITY, ALLOWANCES AND EXPENSES TO MEMBERS

Statutory Appropriation

Estimate	$ 1,666,530.00	Expenditure	$ 1,653,978.47

Elected Representatives and Ministers of the Crown	$ 1,271,994.65
Rents, Insurance and Utility Services	27,287.55
Publicity, Advertising and Printing	135.03
Travel, Sustenance and Vehicle Expenses	80,787.32
Postage and Communications	201,690.85
Contractual Services (Other)	64,385.87
Stationery and Office Supplies	6,891.72
Office Equipment	781.16
Sundry	24.32
	$ 1,653,978.47

ALLOWANCES TO THE SPEAKER, DEPUTY SPEAKER AND WHIPS

Statutory Appropriation

Estimate	$ 14,640.00	Expenditure	$ 16,329.96

OFFICE OF THE LEADER OF THE OPPOSITION — GRANT

Estimate	$ 39,380.00	Expenditure	$ 34,074.24

Grants:

Collver, Richard L.	$ 18,172.02
Malone, E. C.	15,902.22
	$ 34,074.24

LEGISLATIVE COUNSEL AND LAW CLERK

Estimate	$ 141,700.00	Expenditure	$ 118,401.00

Permanent Positions — Salaries	$ 102,322.27
Rents, Insurance and Utility Services	6,747.12
Publicity, Advertising and Printing	836.39
Travel, Sustenance and Vehicle Expenses	1,740.90
Postage and Communications	1,649.19
Contractual Services (Other)	915.00
Stationery and Office Supplies	543.67
Scientific and Educational Supplies	989.58
Grants and Other Contributions	2,500.00
Sundry	156.88
	$ 118,401.00

Grant: Uniform Law Conference of Canada ..... $ 2,500.00

LEGISLATIVE LIBRARY

Estimate	$ 201,670.00	Expenditure	$ 201,523.82

Branch Head — Salary	$ 27,593.40
Permanent Positions — Salaries	110,656.56
Temporary Positions — Salaries	16,579.61
Day Labour, Casual and Part-Time Employment	1,563.01
Publicity, Advertising and Printing	3,939.33
Repairs and Maintenance	240.74
Travel, Sustenance and Vehicle Expenses	800.10
Postage and Communications	926.65
Contractual Services (Other)	539.26
Stationery and Office Supplies	2,015.59
Scientific and Educational Supplies	19,262.66
Office Equipment	1,214.96
Educational and Scientific Equipment	16,189.67
Sundry	2.28
	$ 201,523.82

EXPENSES OF COMMITTEES OF THE LEGISLATURE

Estimate	$ 5,000.00	Expenditure	$ 5,375.46

Honorariums and Special Services	$ 1,620.00
Travel, Sustenance and Vehicle Expenses	987.36
Contractual Services (Other)	2,755.60
Sundry	12.50
	$ 5,375.46

OMBUDSMAN

Estimate	$ 305,210.00	Expenditure	$ 305,919.82

Department Head — Salary	$ 41,249.94
Permanent Positions — Salaries	207,275.43
Temporary Positions — Salaries	17,414.80
Day Labour, Casual and Part-Time Employment	344.09
Professional and Technical Services	2,040.09
Rents, Insurance and Utility Services	113.00
Publicity, Advertising and Printing	7,320.91
Repairs and Maintenance	200.00
Travel, Sustenance and Vehicle Expenses	20,354.84
Postage and Communications	10,109.43
Contractual Services (Other)	1,993.10
Stationery and Office Supplies	1,760.19
Scientific and Educational Supplies	1,433.44
Office Equipment	445.71
Sundry	65.43
	$ 312,120.40
Less: Reimbursement — Summer Work in Government-Projects	6,200.58
	$ 305,919.82

REVISION OF STATUTES

Estimate	$ 46,390.00	Expenditure	$ 21,853.47

Honorariums and Special Services	$ 4,469.00
Travel, Sustenance and Vehicle Expenses	2,231.00
Postage and Communications	248.78
Contractual Services (Other)	14,849.00
Sundry	55.69
	$ 21,853.47

ALLOWANCES TO CAUCUSES FOR SESSIONAL RESEARCH, GENERAL EXPENSES AND SECRETARIAL SERVICES

Estimate	$ 70,000.00	Expenditure	$ 63,107.65

Grants:	
N. D. P. Caucus	$ 28,905.35
Progressive Conservative Party Caucus	22,801.03
Sask. Liberal Caucus	11,401.27
	$ 63,107.65

OFFICE OF THE LEADER OF THE THIRD PARTY — GRANT

Estimate	$ 19,690.00	Expenditure	$ 15,902.22

Grant: Collver, Richard L.	$ 15,902.22

TO PROVIDE FOR AND AUTHORIZE GRANTS FOR RESEARCH OFFICERS FOR EACH CAUCUS NOT HAVING A RESEARCH OFFICER ATTACHED TO THE LEGISLATIVE LIBRARY

Estimate	$ 31,290.00	Expenditure	$ 26,454.10

Grants:	
Progressive Conservative Party Caucus	$ 18,053.31
Sask. Liberal Caucus	8,400.79
	$ 26,454.10
TOTAL — LEGISLATION	$ 3,245,913.97

SCHEDULE OF PAYMENTS

Indemnities, Allowances and Expenses to Members General

	Annual Indemnity	*Annual Expense Allowance*	*Sessional Indemnity*	*Sessional Expense Allowance*	*Mileage Allowance*	*Long Distance Tolls*	*Communication Expense*	*Total*
Allen, W. J. G.	$ 8,312.46	$ 7,419.99	$ 4,220.00	$ 2,870.00	$	$ 1,013.89	$ 2,314.64	$ 26,150.98
Anderson, E. H.	4,464.55	3,985.47	2,570.00	1,330.00	2,750.00	800.00	1,433.70	17,333.72
Andrew, R. L.	3,847.91	3,434.52	1,150.00	1,015.00	686.40	401.00	1,270.80	11,805.63
Bailey, R. H.	4,464.55	3,985.47	3,270.00	1,855.00	2,677.50	327.79	666.91	17,247.22
Baker, H. H. P.	8,312.46	7,420.00	3,570.00	2,030.00	.....	.....	1,853.99	23,186.45
Banda, D. G.	8,312.46	7,419.99	3,020.00	2,065.00	3,404.00	1,000.00	1,860.87	27,082.32
Berntson, E. A.	8,312.46	7,419.99	3,895.00	2,065.00	2,540.00	1,000.00	2,179.42	27,411.87
Birkbeck, L. W.	8,312.46	7,419.99	2,190.00	3,945.00	1,326.00	750.00	2,134.90	26,078.35
Blakeney, Hon. A. E.	8,312.50	7,420.00	3,270.00	.....	.....	.....	1,838.63	20,841.13
Bowerman, Hon. G. R.	8,312.46	7,419.99	3,270.00	.....	.....	.....	2,454.48	21,456.93
Brockelbank, Hon. J. E.	8,312.46	7,419.99	3,720.00	2,310.00	.....	237.86	3,173.21	25,173.52
Byers, Hon. N. E.	8,312.46	7,419.99	3,770.00	.....	.....	219.50	2,417.41	22,139.36
Cameron, S. J.	4,464.55	3,985.47	2,570.00	1,365.00	.....	.....	775.64	13,160.66
Clifford, L. B.	4,464.55	3,985.47	3,270.00	1,855.00	2,600.00	800.00	1,419.22	18,394.24
Cody, Hon. D.	3,847.91	3,434.52	.....	.....	546.00	190.25	2,056.75	10,075.43
Collver, R. L.	8,312.46	7,419.99	3,220.00	.....	3,360.00	850.00	2,583.13	25,745.58
Cowley, Hon. E.	8,312.46	7,419.99	3,720.00	.....	.....	800.00	2,974.93	23,227.38
Duncan, J. H.	3,847.91	3,434.52	1,150.00	1,015.00	580.80	224.18	938.57	11,190.98
Dyck, B. M.	8,312.46	7,419.99	3,670.00	2,205.00	1,521.00	800.00	3,001.81	26,930.26
Engel, A. W.	3,847.91	3,434.52	1,150.00	1,015.00	1,359.00	685.82	2,030.87	13,523.12
Faris, Hon. D.	4,464.55	3,985.47	2,770.00	.....	.....	965.00	1,531.01	13,716.03
Feschuk, M.	8,312.46	7,419.99	4,420.00	3,045.00	2,168.00	800.00	2,668.29	28,833.74
Garner, J. W. A.	3,847.91	3,434.52	1,150.00	1,015.00	900.64	400.00	1,209.63	11,957.70
Gross, R. J.	3,847.91	3,434.52	1,150.00	1,015.00	1,850.40	800.00	1,876.79	13,974.62
Ham, D. M.	8,312.46	7,419.99	2,920.00	2,345.00	1,458.00	1,032.24	2,334.75	25,822.44
Hammersmith, J. A.	3,847.91	3,434.52	.....	840.00	1,800.30	663.00	2,339.49	12,925.22
Johnson, L. E.	8,312.46	7,419.99	3,220.00	1,820.00	2,165.40	673.00	1,732.82	25,343.67
Kaeding, Hon. E. E.	8,312.46	7,419.99	3,270.00	.....	.....	699.72	2,057.50	21,759.67
Katzman, R.	8,312.46	7,419.99	3,720.00	2,310.00	1,662.52	871.67	3,087.42	27,384.06
Koskie, M. J.	8,312.46	7,419.99	3,870.00	2,380.00	1,527.00	600.00	1,745.78	25,855.23
Kowalchuk, Hon. J. R.	8,312.46	7,419.99	3,270.00	1,925.00	928.00	708.37	2,323.23	24,887.05
Kramer, Hon. E.	8,312.46	7,419.99	4,420.00	.....	.....	.....	1,288.61	21,441.06
Kwasnica, Miro	4,464.55	3,985.47	2,570.00	1,260.00	1,680.00	371.09	1,936.14	16,267.25
Lane, H. W.	4,464.55	3,985.47	2,320.00	1,050.00	251.16	.....	1,341.97	13,413.15
Lane, J. G.	8,312.46	7,419.99	3,720.00	2,310.00	80.00	1,100.00	5,615.07	28,557.52
Lange, D. H.	4,464.55	3,985.47	3,270.00	1,890.00	1,000.00	800.00	3,403.14	18,813.16
Larter, R. A.	8,312.46	7,419.99	4,420.00	2,345.00	.....	.....	1,891.07	24,388.52
Lingenfelter, D. M.	3,847.91	3,434.52	1,150.00	1,015.00	2,472.00	800.00	1,935.77	14,655.20
Long, R. G.	3,847.91	3,434.52	.....	1,015.00	1,550.40	73.01	2,159.18	12,080.02

SCHEDULE OF PAYMENTS — *(Continued)*

Indemnities, Allowances and Expenses to Members General— (Continued)

	Annual Indemnity	*Annual Expense Allowance*	*Sessional Indemnity*	*Sessional Expense Allowance*	*Mileage Allowance*	*Long Distance Tolls*	*Communication Expense*	*Total*
Lusney, N.	8,312.46	7,419.99	3,120.00	1,750.00	680.00	533.34	2,137.78	23,953.57
MacAuley, N.	9,312.45	7,669.98	3,720.00	2,380.00	2,547.92	600.00	1,423.54	27,653.89
MacDonald, C. P.	4,464.55	3,985.47	3,170.00	1,785.00	1,176.00	1,243.00	2,131.17	17,955.19
MacMurchy, Hon. G. S.	8,312.50	7,420.00	3,270.00	.....	.....	.....	1,492.23	20,494.73
Malone, E. C.	4,464.55	3,985.47	2,570.00	.....	.....	1,000.00	2,237.61	14,257.63
Matsalla, Hon. A. S.	8,312.46	7,419.99	3,720.00	.....	.....	547.83	2,268.45	22,268.73
McArthur, D.	3,847.91	3,434.52	.....	.....	.....	49.56	1,817.07	9,149.06
McLeod, G. M.	3,847.91	3,434.52	1,150.00	1,015.00	3,255.00	773.00	2,000.45	15,475.88
McMillan, A. N.	4,464.55	3,985.47	2,570.00	1,295.00	3,180.00	800.00	1,132.32	17,427.34
McNeil, G. J.	4,464.55	3,985.47	3,270.00	1,260.00	1,368.00	500.00	1,813.83	16,661.85
Merchant, E. F. A.	4,464.55	3,985.47	2,570.00	1,295.00	.....	617.30	2,634.14	15,566.46
Messer, Hon. J. R.	8,312.46	7,419.99	3,270.00	.....	.....	533.28	2,247.68	21,783.41
Mostoway, P. P.	8,312.46	7,419.99	4,245.00	2,695.00	1,033.60	660.00	3,307.98	27,674.03
Muirhead, G. S.	3,847.91	3,434.52	950.00	840.00	459.20	400.00	263.92	10,195.55
Nelson, R. N.	8,312.46	7,419.99	3,520.00	2,100.00	1,108.80	1,126.31	2,818.66	26,406.22
Nelson, R. E.	4,464.55	3,985.47	2,970.00	1,680.00	1,683.00	1,000.00	2,368.08	18,151.10
Penner, G. H.	4,464.55	3,985.47	1,970.00	805.00	944.00	600.00	1.96	12,770.98
Pepper, J. A.	8,312.50	7,420.00	3,270.00	1,995.00	1,081.50	1,210.00	1,394.46	24,683.46
Pickering. R. H.	3,847.91	3,434.52	1,150.00	1,015.00	.....	290.00	1,114.00	10,851.43
Poniatowski, B. J.	3,847.91	3,434.52	1,150.00	1,015.00	1,123.20	650.00	6.50	11,227.13
Prebble, P. W.	3,847.91	3,434.52	.....	1,015.00	531.20	.....	448.29	9,276.92
Robbins, Hon. W. A.	8,312.50	7,419.99	3,270.00	.....	.....	.....	2,516.07	21,518.56
Rolfes, Hon. H. H.	8,312.46	7,419.99	2,570.00	.....	.....	.....	1,845.61	20,148.06
Romanow, Hon. R. J.	8,312.46	7,419.99	3,270.00	.....	.....	.....	2,117.06	21,119.51
Rousseau, P. E.	3,847.91	3,434.52	1,150.00	1,015.00	.....	.....	585.58	10,033.01
Shillington, Hon. E. B.	8,312.46	7,419.99	3,270.00	.....	.....	241.13	2,807.32	22,050.90
Skoberg, J. L.	8,312.46	7,419.99	3,720.00	2,275.00	459.90	991.00	2,568.95	25,747.30
Smishek, Hon. W. E.	8,312.50	7,419.99	3,270.00	.....	.....	.....	1,798.50	20,800.99
Snyder, Hon. G. T.	8,312.46	7,419.99	3,720.00	.....	.....	800.00	2,392.76	22,645.21
Stodalka, W. H.	4,464.55	3,985.47	3,070.00	1,715.00	576.00	630.00	696.52	15,137.54
Swan, H. J.	3,847.91	3,434.52	1,150.00	1,015.00	1,073.00	335.00	1,734.56	12,589.99
Taylor, D. G.	3,847.91	3,434.52	1,150.00	1,015.00	458.90	500.00	1,459.69	11,866.02
Tchorzewski, Hon. E. L.	8,312.46	7,419.99	3,270.00	.....	.....	12.85	2,343.52	21,358.82
Thatcher, W. C.	8,312.46	7,419.99	4,220.00	2,695.00	867.50	1,600.00	268.12	25,383.07
Thibault, A.	4,464.55	3,985.47	3,270.00	1,960.00	912.00	800.00	2,438.77	17,830.79
Thompson, F. J.	9,312.45	7,240.81	3,720.00	2,065.00	9,109.90	1,000.00	1,518.50	33,966.66
Vickar, Hon. N.	8,312.46	7,419.99	2,570.00	.....	.....	600.00	2,782.50	21,684.95
Whelan, Hon. E. C.	8,312.46	7,419.99	3,270.00	.....	.....	.....	3,215.65	22,218.10
White, C. O.	3,847.91	3,434.52	.....	.....	.....	3.11	2,500.27	9,785.81

SCHEDULE OF PAYMENTS — *(Continued)*

Indemnities, Allowances and Expenses to Members General — (Concluded)

	Annual Indemnity	*Annual Expense Allowance*	*Sessional Indemnity*	*Sessional Expense Allowance*	*Mileage Allowance*	*Long Distance Tolls*	*Communication Expense*	*Total*
Wiebe, J. E.	4,464.55	4,589.64	2,520.00	1,260.00	861.30	347.78	1,994.22	16,037.49
Wipf, G. N.	4,464.55	3,985.47	2,570.00	1,225.00	1,452.88	510.00	245.38	14,453.28
	$509,060.24	$453,294.41	$214,940.00	$94,700.00	$80,787.32	$42,961.88	$154,747.21	$1,550,491.06

SCHEDULE OF PAYMENTS — *(Continued)*

Indemnities, Allowances and Expenses to Members

Constituency Office Expense

	Office Rental	*Office Equipment Rental*	*Utilities*	*Advertising*	*Ph/copy*	*Repair of Office Equipment*	*Telephone*	*Secretarial and other Contractual Services*	*Stationery and Office Supplies*	*Office Furniture*	*Other Office Machines*	*Total*
Allen, W. J. G.	$	$	$	$	$	$	$	$ 1,051.45	$	$	$	$ 1,051.45
Anderson, E. H.	.....	.....	.....	.....	.....	.....	.....	1,000.00	.....	.....	.....	1,000.00
Andrew, R. L.	.....	.....	.....	.....	.....	.....	.....	690.00	.....	.....	.....	690.00
Bailey, R. H.	.....	.....	.....	.....	.....	.....	.....	.....	25.70	.....	.....	25.70
Baker, H. H. P.	1,650.00	.....	.....	.....	.....	.....	.....	550.00	.....	.....	.....	2,200.00
Banda, D. G.	640.00	.....	.....	.....	.....	.....	.....	1,399.80	2.06	.....	.....	2,041.86
Berntson, E. A.	1,390.32	.....	.....	.....	.....	.....	.....	1,020.00	.....	.....	.....	2,410.32
Birkbeck, L. W.	.....	.....	.....	.....	.....	.....	.....	2,260.00	.....	.....	.....	2,260.00
Blakeney, Hon. A. E.	1,066.65	.....	153.95	63.54	.....	.....	24.40	120.00	358.04	.....	.....	1,786.58
Bowerman, Hon. G. R.	.....	.....	.....	.....	.....	.....	.....	.....	299.94	.....	.....	299.94
Brockelbank, Hon. J. E.	485.32	.....	.....	.....	.....	.....	.....	1,705.00	.....	.....	.....	2,190.32
Byers, Hon. N. E.	120.00	.....	.....	.....	.....	.....	.....	.....	284.00	.....	.....	404.00
Clifford, L. B.	900.00	.....	.....	.....	.....	.....	.....	750.00	50.00	.....	.....	1,700.00
Cody, Hon. D.	.....	.....	.....	.....	.....	.....	78.71	1,011.61	.....	.....	.....	1,090.32
Collver, R. L.	.....	.....	.....	.....	.....	.....	.....	2,410.32	.....	.....	.....	2,410.32
Cowley, Hon. E.	840.00	.....	121.18	.....	.....	.....	.....	.....	.....	.....	.....	961.18
Duncan, J. H.	.....	.....	.....	.....	.....	.....	.....	1,090.00	.....	.....	.....	1,090.00
Dyck, B. M.	200.00	254.26	.....	.....	.....	.....	229.50	1,262.00	.....	.....	376.50	2,322.26
Engel, A. W.	525.00	250.00	.....	.....	.....	.....	.....	241.33	.....	.....	.....	1,016.33
Farris, Hon. D.	.....	.....	.....	.....	.....	.....	.....	1,600.00	.....	.....	.....	1,600.00
Feschuk, M.	.....	.....	.....	.....	.....	24.32	.....	1,966.00	74.71	.....	.....	2,065.03
Garner, J. W. A.	450.32	.....	.....	.....	.....	.....	.....	340.00	.....	.....	.....	790.32
Gross, R. J.	.....	.....	.....	.....	.....	.....	.....	1,060.62	29.70	.....	.....	1,090.32
Ham, D. M.	.....	.....	.....	.....	.....	.....	.....	1,972.85	37.47	.....	.....	2,010.32
Hammersmith, J. A.	275.54	.....	.....	.....	.....	.....	.....	810.00	.....	.....	.....	1,085.54
Johnson, L. E.	.....	.....	.....	.....	.....	.....	.....	789.80	130.49	.....	.....	920.29
Kaeding, Hon. E. E.	880.00	.....	.....	14.70	.....	.....	.....	110.00	18.91	40.00	.....	1,063.61
Katzman, R.	.....	.....	.....	.....	.....	.....	.....	2,000.00	.....	.....	.....	2,000.00
Koskie, M. J.	737.50	.....	35.08	.....	.....	.....	53.59	570.00	.....	.....	.....	1,396.17
Kowalchuk, Hon. J. R.	.....	.....	.....	.....	.....	.....	.....	2,380.00	.....	.....	.....	2,380.00
Kramer, Hon. E.	.....	.....	.....	.....	.....	.....	2,004.87	.....	.....	.....	.....	2,004.87
Kwasnica, Miro	.....	.....	.....	.....	.....	.....	.....	1,059.00	.....	.....	.....	1,059.00
Lane, J. G.	.....	2,825.92	.....	.....	.....	.....	.....	.....	.....	.....	.....	2,825.92
Lange, D. H.	.....	.....	.....	.....	.....	.....	.....	2,120.00	.....	.....	.....	2,120.00
Larter, R. A.	.....	.....	.....	.....	.....	.....	.....	1,890.32	.....	.....	.....	1,890.32
Lingenfelter, D. M.	200.00	.....	.....	.....	.....	.....	.....	732.72	13.20	.....	86.80	1,032.72
Lusney, N.	675.00	.....	.....	.....	.....	.....	.....	525.00	.....	.....	.....	1,200.00
MacAuley, N.	.....	.....	.....	.....	.....	.....	.....	550.00	.....	.....	.....	550.00
MacDonald, C. P.	.....	.....	.....	.....	.....	.....	.....	500.00	2,400.00	.....	.....	2,900.00
MacMurchy, Hon. G. S.	.....	.....	.....	.....	.....	.....	.....	1,650.00	250.00	.....	.....	1,900.00
Malone, E. C.	.....	.....	.....	.....	.....	.....	.....	1,200.00	.....	.....	.....	1,200.00
Matsalla, Hon. A. S.	.....	.....	.....	.....	.....	.....	.....	.....	135.96	.....	.....	135.96

SCHEDULE OF PAYMENTS — *(Continued)*

Indemnities, Allowances and Expenses to Members

Constituency Office Expense — (Concluded)

	Office Rental	*Office Equipmeent Rental*	*Utilities*	*Advertising*	*Ph/copy*	*Repair of Office Equipment*	*Telephone*	*Secretarial and other Contractual Services*	*Stationary and Office Supplies*	*Office Furniture*	*Other Office Machines*	*Total*
McArthur, D.	890.00	.....	.....	.....	.....	.....	.....	200.00	.....	.....	.....	1,090.00
McLeod, G. M.	200.00	.....	.....	.....	.....	.....	.....	890.00	.....	.....	.....	1,090.00
MacMillan, A. N.	680.00	.....	.....	.....	.....	.....	.....	520.00	.....	.....	.....	1,200.00
MacNeill, G. J.	280.00	.....	.....	.....	.....	.....	.....	840.00	.....	.....	.....	1,120.00
Merchant, E. F. A.	.....	.....	.....	.....	.....	.....	.....	1,120.00	.....	.....	.....	1,120.00
Messer, Hon. J. R.	.....	.....	.....	.....	.....	.....	.....	816.65	617.74	200.00	.....	1,634.39
Mostoway, P. P.	.....	221.76	.....	.....	.....	.....	.....	1,730.00	.....	.....	.....	1,951.76
Muirhead, G. S.	.....	.....	.....	.....	.....	.....	.....	890.00	.....	.....	.....	890.00
Nelson, R. N.	390.00	.....	.....	.....	.....	.....	.....	1,840.32	.....	.....	77.86	2,308.18
Nelson, R. E.	450.00	.....	.....	.....	.....	.....	.....	975.00	375.00	.....	.....	1,800.00
Penner, G. H.	.....	.....	.....	.....	.....	.....	.....	1,800.00	.....	.....	.....	1,800.00
Pepper, J. A.	.....	.....	.....	.....	.....	.....	.....	474.30	.....	.....	.....	474.30
Pickering, R. H.	150.00	.....	.....	.....	.....	.....	.....	940.32	.....	.....	.....	1,090.32
Prebble, P. W.	.....	.....	.....	.....	.....	.....	.....	490.32	.....	.....	.....	490.32
Robbins, Hon. W. A.	693.82	.....	.....	.....	.....	.....	.....	147.00	275.94	.....	.....	1,116.76
Rousseau, P. E.	.....	285.00	.....	.....	.....	.....	.....	460.00	80.88	.....	.....	825.88
Shillington, Hon. E. B.	1,002.99	8.64	153.95	18.54	.....	.....	20.00	.....	793.49	.....	.....	1,997.61
Skoberg, J. L.	915.87	.....	4.25	19.60	.....	.....	72.58	983.50	29.98	.....	.....	2,025.78
Smishek, Hon. W. E.	373.32	.....	97.28	.....	.....	.....	.....	400.00	126.87	.....	.....	997.47
Snyder, Hon. G. T.	751.28	.....	38.52	.....	.....	.....	654.94	.....	.....	.....	.....	1,444.74
Swan, H. J.	150.00	.....	.....	.....	.....	.....	.....	300.00	150.00	.....	.....	600.00
Taylor, D. G.	.....	.....	.....	.....	.....	.....	.....	1,090.32	.....	.....	.....	1,090.32
Tchorzewski, Hon. E. L.	820.00	.....	.....	.....	.....	.....	53.00	.....	308.48	.....	.....	1,181.48
Thatcher, W. C.	.....	2,020.00	.....	.....	.....	.....	.....	2,180.32	10.00	.....	.....	4,210.32
Thibault, A.	.....	.....	.....	.....	.....	.....	.....	600.00	.....	.....	.....	600.00
Thompson, F. J.	300.00	.....	.....	.....	.....	.....	.....	100.00	.....	.....	.....	400.00
Vickar, Hon. N.	.....	.....	.....	.....	.....	.....	.....	2,200.00	.....	.....	.....	2,200.00
Whelan, Hon. E. C.	1,034.83	.....	.....	.....	.....	.....	790.17	75.00	.....	.....	.....	1,900.00
White, C. O.	.....	.....	.....	.....	18.65	.....	.....	115.00	13.16	.....	.....	146.81
Wiebe, J. E.	700.00	.....	.....	.....	.....	.....	.....	420.00	.....	.....	.....	1,120.00
Wipf, G. N.	.....	.....	.....	.....	.....	.....	.....	1,400.00	.....	.....	.....	1,400.00
	$20,817.76	$5,865.58	$604.21	$116.38	$18.65	$24.32	$3,981.76	$64,385.87	$6,891.72	$240.00	$541.16	$103,487.41

SCHEDULE OF PAYMENTS — *(Continued)*

Payments to Members re Committees of the Legislature

	Honorariums	*Travel*	*Total*
Allen, W. J. G.	$ 300.00	$ 33.00	$ 333.00
Banda, D. G.	60.00	96.00	156.00
Berntson, E. A.	60.00	90.00	150.00
Brockelbank, Hon. J. E.	120.00	1.25	121.25
Clifford, L. B.	120.00	116.00	236.00
Feschuk, M.	180.00	174.00	354.00
Lane, J. G.	60.00	.....	60.00
Nelson, R. N.	120.00	131.00	251.00
Penner, G. H.	120.00	81.00	201.00
Pepper, J. A.	60.00	36.00	96.00
Skoberg, J. L.	120.00	72.00	192.00
Wiebe, J. E.	300.00	157.11	457.11
	$1,620.00	$987.36	$2,607.36

Miscellaneous Payments to Legislative Members

Allowances For:	
Leader of the Liberal Opposition — Malone, E. C.	$ 7,693.67
Leader of the Progressive Conservative Opposition — Collver, R. L.	16,461.66
Speaker of the House — Brockelbank, Hon. J. E.	6,928.71
Deputy Speaker of the House — Pepper, J. A.	4,161.25
Government Whip — Mostoway, P. P.	1,310.00
Liberal Opposition-Whip — McMillan, A. N.	1,965.00
Progressive Conservative Opposition Whip — Berntson, E. A.	1,965.00
	$ 40,485.29

Other Payments

Reported by payee are payments of (a) Salaries, Services and Gratuities of $10,000 or more, (b) Travel, Sustenance and Vehicle Expenses of $2,000 or more and (c) Other Expenses of $5,000 or more. Grants are reported under the relevant subvote:

Salaries, Services and Gratuities, and Travel, Sustenance and Vehicle Expenses:

	Salaries	*Travel*
Aldred, Doreen M.	$ 12,870.41	$ .....
Baker, Lois Ann C.	14,611.32	.....
Barker, W. Kenneth	30,739.32	.....
Barnhart, Gordon L.	31,369.92	3,212.26
Bradatsch, Lucille A.	17,842.53	.....
Charowsky, Merrilee D.	36,434.78	3,018.65
Day Labour	156,159.49	.....
Dishaw, Garnet H.	16,910.76	.....
Doan, Vivian I.	11,989.01	.....
Dufour, Diane G.	12,173.16	.....
Grasdal, Janet E.	12,634.19	.....
James, Craig Harley	11,450.48	.....
Lamb, Vernon D.	11,325.00	.....
Larsen, Rona H.	18,998.66	.....
MacDonald, Joan	10,629.00	.....
MacDonald, Mary C.	27,593.40	.....
Malnyk, Edward H.	23,824.68	.....
Mayer, Gordon K.	27,886.80	.....
McKeen, Earl A.	17,411.88	.....
Moore, Darien J.	17,411.88	.....
Neuls, Sandra M.	10,262.73	.....
Ozirny, Bonnie L. M.	24,315.24	.....
Ronyk, Gwenneth J.	22,816.68	.....
Rublee, Joyce D.	16,826.02	.....
Sinclair, Heather A.	18,059.52	.....
Smith, Ralph J.	25,899.96	.....
Sproule, Faye L.	13,293.00	.....
Strate, Joyce A.	13,509.00	.....
Taylor, Hellen M.	12,512.00	.....
Thomson, Gilbert R.	22,165.20	2,352.48
Tickell, David A.	41,249.94	.....
Uhren, Joan E.	14,765.93	.....
Vall, Sherry L.	10,299.35	.....
Wilson, G. Bernice	15,852.82	.....
Zerr, Rosalyn A.	20,012.87	.....
Payees Under $10,000.00	97,560.31	.....

SCHEDULE OF PAYMENTS — *(Concluded)*

Other Payments — (Concluded)

Salaries, Services and Gratuities, and Travel, Sustenance and Vehicle Expenses:— (Concluded)

Other Travel:		
Central Vehicle Agency Advance	.....	14,189.96
Payees Under $2,000.00	.....	11,768.33
	$ 899,667.24	$ 34,541.68

Other Expenses:

AM International Inc.	$	14,831.73
Carswell Co. Ltd.		6,992.82
DRG Globe Envelopes Ltd. ...		7,856.88
Dunsky Advertising Ltd.		31,374.70
Gestetner (Canada) Ltd.		21,010.57
IBM Canada Ltd.		15,881.91
Kellett, Sharon P.		8,799.00
Office Services Advance Account		44,024.75
Sask Tel — C.M.R.		82,480.60
Sask. Government Printing Co.		52,152.45
Service Printing Co.		41,742.55
Supply Agency Advance Account		13,746.47
Total Office Systems Ltd.		26,397.90
Xerox of Canada Ltd.		9,565.15
Payees Under $5,000.00		78,584.21
	$	455,441.69

THE LOCAL GOVERNMENT BOARD

($249,919.69)

ADMINISTRATION

Estimate	$ 267,210.00	Expenditure	$ 249,919.69

Department Head — Salary	$ 33,596.75
Permanent Positions — Salaries	190,460.42
Day Labour, Casual and Part-Time Employment	392.84
Honorariums and Special Services	3,683.48
Professional and Technical Services	152.00
Rents, Insurance and Utility Services	125.00
Publicity, Advertising and Printing	2,922.01
Repairs and Maintenance	227.95
Travel, Sustenance and Vehicle Expenses	7,932.85
Postage and Communications	5,486.45
Contractual Services (other)	604.90
Stationery and Office Supplies	2,913.88
Scientific and Educational Supplies	519.60
Office Equipment	894.56
Sundry	7.00
	$ 249,919.69
TOTAL — THE LOCAL GOVERNMENT BOARD	$ 249,919.69

SCHEDULE OF PAYMENTS

Reported by payee are payments of (a) Salaries, Services and Gratuities of $10,000 or more, (b) Travel, Sustenance and Vehicle Expenses of $2,000 or more and (c) Other Expenses of $5,000 or more. Grants are reported under the relevant subvote:

Salaries, Services and Gratuities, and Travel, Sustenance and Vehicle Expenses:

	Salaries	*Travel*		*Salaries*	*Travel*
Bigg, May L.	$ 14,871.00	$	Thibodeau, Armand R.	25,936.54	.....
Bogues, Hazel M.	12,975.00	.....	Payees Under $10,000.00	10,748.04	.....
Burke, Yvonne M.	16,448.29	.....			
Chaney, John F.	23,811.96	.....			
Janzen, Martin J.	30,030.48	.....			
Lewry, Louis H.	30,030.48	.....	Other Travel:		
Molnar, Mary E.	18,995.95	.....	Payees Under $2,000.00	.....	5,473.44
Qualie, Cora M.	10,689.00	.....			
Rosenberg, Norman	33,596.75	2,459.41		$ 228,133.49	$ 7,932.85

Other Expenses:

Sask Tel — C.M.R.	$ 5,486.45
Payees Under $5,000.00	8,366.90
	$ 13,853.35

MINERAL RESOURCES

($7,424,732.95)

ADMINISTRATIVE SERVICES

Estimate	$ 909,500.00	Expenditure	$ 907,974.15

Department Head — Salary	$ 45,250.20
Branch Head — Salary	40,188.85
Permanent Positions — Salaries	549,471.34
Temporary Positions — Salaries	9,821.34
Day Labour, Casual and Part-Time Employment	4,469.09
Retiring Gratuities	2,590.67
Professional and Technical Services	541.00
Rents, Insurance and Utility Services	2,071.61
Publicity, Advertising and Printing	100,984.40
Repairs and Maintenance	5,219.01
Travel, Sustenance and Vehicle Expenses	17,549.36
Postage and Communications	29,398.01
Freight, Express, Cartage and Duty	471.86
Contractual Services (other)	1,795.82
Stationery and Office Supplies	31,998.06
Scientific and Educational Supplies	25,692.45
Medical and Hospital Supplies	271.21
Provisions	992.57
Miscellaneous Materials and Supplies	1,137.00
Grants and Other Contributions	4,360.00
Taxes and Licences	1,727.81
Office Equipment	25,419.46
Educational and Scientific Equipment	1,276.34
Stores for Resale	5,210.19
Sundry	66.50
	$ 907,974.15

Grant: Community Planning Association of Canada ..... $ 4,360.00

OIL AND GAS CONSERVATION BOARD

Estimate	$ 4,000.00	Expenditure	$ 16.50

Sundry ..... $ 16.50

GEOLOGICAL SURVEY

Estimate	$ 2,877,040.00	Expenditure	$ 2,515,395.32

Branch Head — Salary	$ 41,118.72
Permanent Positions — Salaries	776,110.99
Temporary Positions — Salaries	352,943.17
Day Labour, Casual and Part-Time Employment	89,016.50
Honorariums and Special Services	10,566.00
Professional and Technical Services	405,092.90
Rents, Insurance and Utility Services	394,846.33
Publicity, Advertising and Printing	57,215.08
Repairs and Maintenance	6,072.98
Travel, Sustenance and Vehicle Expenses	71,863.89
Postage and Communications	18,471.68
Freight, Express, Cartage and Duty	6,294.32
Contractual Services (other)	95,423.10
Stationery and Office Supplies	6,153.08
Scientific and Educational Supplies	11,585.56
Medical and Hospital Supplies	333.56
Provisions	52,739.60
Clothing and Clothing Material	657.74

GEOLOGICAL SURVEY — *(Concluded)*

Coal, Wood and Other Fuels	3,164.85
Truck, Tractor, Aircraft, and Machinery Supplies	2,715.11
Maintenance and Construction Materials	2,170.17
Miscellaneous Materials and Supplies	38,172.63
Taxes and Licences	377.13
Road and Bridge Contracts	307.50
Trucks, Tractors, and Other Motor Propelled Vehicles and Trailers	3,466.26
Office Equipment	3,239.71
Furniture, Furnishings and Fixtures	1,100.02
Educational and Scientific Equipment	53,774.91
Construction, Maintenance and Farming Equipment	3,412.34
Miscellaneous Property	6,989.49
	$ 2,515,395.32

DATA AND STATISTICS

Estimate	$ 737,340.00	Expenditure	$ 865,249.96

Branch Head — Salary	$ 35,785.08
Permanent Positions — Salaries	309,519.64
Temporary Positions — Salaries	15,028.05
Day Labour, Casual and Part-Time Employment	8,307.77
Professional and Technical Services	426,236.29
Rents, Insurance and Utility Services	37,129.96
Publicity, Advertising and Printing	9,156.76
Travel, Sustenance and Vehicle Expenses	631.80
Postage and Communications	9,291.24
Freight, Express, Cartage and Duty	1,445.02
Contractual Services (other)	2,850.70
Stationery and Office Supplies	10,259.08
Office Equipment	641.52
Sundry	14.05
	$ 866,296.96
Less: Reimbursement — Training On the Job	1,047.00
	$ 865,249.96

PETROLEUM AND NATURAL GAS

Estimate	$ 1,251,740.00	Expenditure	$ 1,237,313.22

Branch Head — Salary	$ 41,328.72
Permanent Positions — Salaries	991,228.43
Temporary Positions — Salaries	25,673.45
Day Labour, Casual and Part-Time Employment	30,431.78
Retiring Gratuities	304.31
Professional and Technical Services	20,669.15
Rents, Insurance and Utility Services	166.19
Publicity, Advertising and Printing	12,628.35
Travel, Sustenance and Vehicle Expenses	85,066.73
Postage and Communications	27,955.88
Freight, Express, Cartage and Duty	1,239.74
Contractual Services (other)	1,548.75
Stationery and Office Supplies	1,751.89
Scientific and Educational Supplies	548.71
Miscellaneous Materials and Supplies	245.70
Educational and Scientific Equipment	2,528.32
Sundry	85.86
	$ 1,243,401.96
Less: Reimbursement — Summer Work in Government-Projects	6,088.74
	$ 1,237,313.22

POTASH MANAGEMENT

Estimate	$ 113,710.00	Expenditure	$ 76,439.07

Permanent Positions — Salaries	$ 62,020.29
Temporary Positions — Salaries	9,448.20
Publicity, Advertising and Printing	1,207.34
Travel, Sustenance and Vehicle Expenses	1,789.58
Postage and Communications	1,839.58
Sundry	134.08
	$ 76,439.07

AUDIT AND ACCOUNTS

Estimate	$ 438,390.00	Expenditure	$ 438,055.54

Branch Head — Salary	$ 35,785.08
Permanent Positions — Salaries	325,159.61
Temporary Positions — Salaries	38,221.60
Day Labour, Casual and Part-Time Employment	9,985.80
Professional and Technical Services	512.00
Rents, Insurance and Utility Services	120.00
Publicity, Advertising and Printing	1,653.74
Repairs and Maintenance	247.78
Travel, Sustenance and Vehicle Expenses	3,067.06
Postage and Communications	9,293.72
Contractual Services (Other)	277.50
Stationery and Office Supplies	9,963.76
Provisions	100.00
Miscellaneous Materials and Supplies	197.04
Office Equipment	3,392.62
Sundry	78.23
	$ 438,055.54

POLICY, PLANNING AND RESEARCH

Estimate	$ 249,080.00	Expenditure	$ 265,131.18

Branch Head — Salary	$ 30,103.51
Permanent Positions — Salaries	145,919.64
Temporary Positions — Salaries	286.96
Day Labour, Casual and Part-Time Employment	1,112.38
Professional and Technical Services	140.00
Publicity, Advertising and Printing	11,577.00
Travel, Sustenance and Vehicle Expenses	15,629.07
Postage and Communications	6,225.02
Freight, Express, Cartage and Duty	4,233.00
Contractual Services (Other)	4,470.70
Stationery and Office Supplies	165.63
Provisions	172.55
Grants and Other Contributions	45,000.00
Sundry	95.72
	$ 265,131.18

Grant: Minister of Finance of Manitoba ..... $ 45,000.00

MINES

Estimate	$ 810,460.00	Expenditure	$ 518,034.63

Branch Head — Salary	$ 38,460.72
Permanent Positions — Salaries	390,005.44
Temporary Positions — Salaries	9,914.03
Day Labour, Casual and Part-Time Employment	1,899.44
Severance Pay	2,561.54
Professional and Technical Services	2,915.25
Rents, Insurance and Utility Services	8,517.30
Publicity, Advertising and Printing	3,247.17
Travel, Sustenance and Vehicle Expenses	18,793.05
Postage and Communications	10,455.83
Freight, Express, Cartage and Duty	290.02
Contractual Services (other)	5,116.60
Stationery and Office Supplies	455.03
Scientific and Educational Supplies	1,989.53
Miscellaneous Materials and Supplies	274.25
Trucks, Tractors, and Other Motor Propelled Vehicles and Trailers	574.35
Office Equipment	257.91
Educational and Scientific Equipment	24,340.33
Construction, Maintenance and Farming Equipment	460.15
Sundry	119.63
	$ 520,647.57
Less: Reimbursement — Summer Work in Government-Projects	2,612.94
	$ 518,034.63

NATURAL GAS DEVELOPMENT AND CONSERVATION BOARD

Estimate	$ 86,560.00	Expenditure	$ 61,921.07

Department Head — Salary	$ 41,820.54
Permanent Positions — Salaries	15,247.80
Day Labour, Casual and Part-Time Employment	1,563.47
Honorariums and Special Services	262.50
Publicity, Advertising and Printing	126.39
Travel, Sustenance and Vehicle Expenses	1,664.84
Postage and Communications	758.55
Stationery and Office Supplies	437.98
Sundry	39.00
	$ 61,921.07

OFFICE OF ENERGY CONSERVATION

Estimate	$ 803,880.00	Expenditure	$ 539,202.31

Branch Head — Salary	$ 4,348.50
Permanent Positions — Salaries	40,244.09
Temporary Positions — Salaries	55,613.19
Day Labour, Casual and Part-Time Employment	13,466.04
Professional and Technical Services	1,011.70
Rents, Insurance and Utility Services	5,930.24
Publicity, Advertising and Printing	15,156.05
Repairs and Maintenance	4,108.58
Travel, Sustenance and Vehicle Expenses	8,987.52
Postage and Communications	8,902.98
Freight, Express, Cartage and Duty	221.65
Contractual Services (Other)	366,443.67
Stationery and Office Supplies	885.05
Scientific and Educational Supplies	463.36
Clothing and Clothing Material	161.50
Miscellaneous Materials and Supplies	491.38

OFFICE OF ENERGY CONSERVATON — *(Concluded)*

Grants and Other Contributions	6,250.00
Taxes and Licences	965.00
Office Equipment	1,694.92
Furniture, Furnishings and Fixtures	542.81
Educational and Scientific Equipment	3,289.94
Sundry	24.14
	$ 539,202.31

Grant: Housing & Urban Development Association	$ 6,250.00

TOTAL — MINERAL RESOURCES	$ 7,424,732.95

SCHEDULE OF PAYMENTS

Reported by payee are payments of (a) Salaries, Services and Gratuities of $10,000 or more, (b) Travel, Sustenance and Vehicle Expenses of $2,000 or more and (c) Other Expenses of $5,000 or more. Grants are reported under the relevant subvote:

Salaries, Services and Gratuities, and Travel, Sustenance and Vehicle Expenses:

	Salaries	*Travel*
Arndt, Kenneth W.	$ 25,345.56	$ .....
Arthur, Denise A.	11,639.06	.....
Bakewell, Lois P.	15,722.63	.....
Barsi, Ronald G.	10,115.69	.....
Beck, Leslie S.	41,118.72	.....
Bedo, James J.	18,940.06	.....
Bennett, Richard W.	19,559.40	.....
Berling, Alfred C.	18,784.72	.....
Bernier, Leslie W.	25,334.04	.....
Bhasin, Yash	12,551.48	.....
Bilkhu, Jagdish	11,186.05	.....
Black, Peter L.	30,103.51	.....
Bond, Barbara J.	11,914.23	.....
Brill, Madeline G.	14,871.00	.....
Broughton, Paul L.	17,426.73	.....
Brown, Etna F.	17,583.00	.....
Brown, Maureen M. E.	10,083.00	.....
Brunskill, Leo B.	12,150.88	.....
Bryant, Joan E.	12,034.20	.....
Buller, John V.	29,436.84	.....
Buyze, A. Harold	14,358.29	.....
Cabije, Francisco R.	25,310.25	.....
Cameron, R. Dale	12,999.00	.....
Chan, William	24,225.00	.....
Christopher, James E.	35,785.08	.....
Clark, Marion E.	12,287.06	.....
Coates, Bruce L.	20,565.00	.....
Condie, Glen C.	11,976.00	.....
Coolen, Peter R.	16,853.34	.....
Coombe, William	26,229.53	.....
Coons, Robert M.	35,785.08	.....
Cowan, Beatrice	13,509.00	.....
Curle, Richard W.	25,345.56	.....
Dafoe, A. Robert	20,565.00	.....
Dang, Joe	29,436.84	.....
Denner, Michael J.	15,887.83	.....
Dennison, Errol G.	31,624.84	.....
Drever, Garth L.	24,089.36	.....
Dumba, Con	28,785.48	.....
Dunn, Colin E.	29,416.68	.....
Ellingham, George E.	29,436.84	.....
Evans, John R.	16,752.09	.....
Eves, Dennis	15,929.97	.....
Fenrick, Faye E.	12,114.69	.....
Ferguson, Michael D.	14,517.00	.....
Fletcher, Dale G.	24,073.56	.....
Forsberg, Donald C.	14,548.57	.....
Forsythe, Lee H.	32,111.57	.....
Franke, Linda A.	12,280.09	.....
Frohlick, Ellen J.	10,373.10	.....
Fuh, Tsu Min	28,079.31	.....
Fuzesy, Laszlo M.	29,436.84	.....
Fuzesy, M. Anne	25,345.56	.....
Gensiorek, Helen A.	15,249.69	.....
Gilboy, Christopher F.	31,185.83	.....
Gilhooly, Margaret E.	13,509.00	.....
Gillard, Douglas R.	41,328.72	.....
Glen, Olive E.	14,000.28	.....
Gooding, Bernard D.	20,971.80	.....
Gossard, Jerry L.	25,345.56	.....
Gracie, Andrew J.	30,294.84	.....
Guliov, Paul	32,778.84	.....
Hackewich, Debra M.	10,083.00	.....
Hall, Maurice W.	33,708.12	.....
Handford, Gerald H.	11,790.50	.....
Hansen, Brian H.	16,327.00	.....

SCHEDULE OF PAYMENTS — *(Continued)*

Salaries, Services and Gratuities, and Travel, Sustenance and Vehicle Expenses:— (Continued)

	Salaries	*Travel*
Harbinson, Jean A.	10,649.78	.....
Harper, Charles T.	26,250.52	.....
Harris, Mary	13,509.00	.....
Hart, Louie	13,683.00	.....
Hartling, Alfred A.	13,493.19	.....
Hinchliff, Jill A.	10,688.46	.....
Holbrow, Muriel J.	12,975.00	.....
Hornung, Paul	14,058.17	.....
Hutch, Gordon F.	34,625.76	.....
Hutchinson, James D.	16,081.46	.....
Johnston, William G.	33,974.71	.....
Jones, Kenneth G.	16,578.81	.....
Julseth, Gary N.	19,335.72	.....
Kaminski, Douglas D.	18,909.00	.....
Kempf, Fredrick E.	20,565.00	.....
Kennedy, Alice	15,247.80	.....
Kirkland, S. John T.	35,764.68	.....
Klisowsky, Patricia A. M.	10,399.07	.....
Knudsen, Raymond H.	35,774.88	.....
Koepke, Douglas W.	14,294.57	.....
Kohne, Lorraine M.	11,334.72	.....
Kraus, Arthur K.	25,345.56	.....
Krukoff, Virginia M.	13,509.00	.....
Kydd, Robert P.	18,853.93	.....
Lanz, Sophie	11,721.00	.....
Laxdal, M. Keith	38,238.99	.....
Legard, Helen	13,560.00	.....
Lichtenwald, Wilfred	13,031.30	.....
Lipton, Barry A.	10,527.39	.....
MacDonald, Robert	35,395.68	.....
MacFarlane, Glendyne	11,576.49	.....
MacQuarrie, Roderick R.	15,374.17	.....
Mang, Lillian A.	14,611.32	.....
Materi, Norman C.	19,385.00	.....
Mathieson, J. Brian	23,109.60	.....
Maynes, Peter A.	24,004.73	.....
McDonald, Phyllis	10,759.49	.....
McLean, Richard D.	20,483.68	.....
McLellan, Evelyn V.	16,328.29	.....
McPeek, Jennie	14,309.00	.....
Melnyk, Kenneth P.	10,722.90	.....
Mode, Donald H.	38,460.72	.....
Moffitt, Lorraine T.	17,269.80	.....
Moncur, Robert H.	45,250.20	2,418.62
Morton, Patricia E.	10,785.00	.....
Nelson, Esther M.	11,325.00	.....
Olarie, Dianne L.	12,024.00	.....
Palmer, George T.	14,871.00	.....
Pappas, Ernie S.	17,241.00	.....
Paterson, Douglas F.	32,778.84	.....
Patton, Waldo W.	15,511.64	.....
Pearce, Richard O.	15,368.74	.....
Pearson, John G.	21,844.80	.....
Pegg, Charles A.	25,345.56	.....
Poitras, I. Bert	20,565.00	.....
Porter, Evelyn L.	13,103.06	.....
Potter, Dean E. G.	10,178.12	.....
Potts, William H.	25,116.44	.....
Railton, Kenneth G.	11,238.54	.....
Ramaekers, Paul P.	28,800.40	.....
Rathwell, Janis M.	21,946.23	.....
Ray, Gerald E.	31,019.16	.....
Renaud, Andrew L. J.	12,599.41	.....
Rens, Frances M.	17,269.80	.....
Robinson, W. J. Ronald	20,295.16	.....
Rogoza, Dennis D.	11,170.20	.....
Roske, Darwin E.	14,208.20	.....
Runtz, Gordon F.	16,833.00	.....
Samoluk, Neil J.	19,888.58	.....
Scarfe, Albert W.	17,403.00	.....
Schmid, Albert P.	25,345.56	.....
Schuster, Gerald F.	29,436.84	.....
Scott, Annie-Mae	13,509.00	.....
Scott, Blaine P.	32,751.18	.....
Sentes, David	11,193.00	.....
Sereda, Myron A.	25,334.04	.....
Sheppard, Allan J.	18,996.64	.....
Sibbald, Thomas I. I.	35,209.97	.....
Smallshaw, George	35,785.08	.....
Smith, Ralph F.	17,250.05	.....
Smith, Scott R.	20,751.20	.....
Soroko, Daryl F.	16,383.03	.....
Spencer, David E.	32,775.96	3,358.09
Stevens, Margaret R.	13,989.00	.....
Stolz, Horst	26,673.71	.....
Stovin, Kenneth M.	22,323.00	.....
Studer, Duane M.	13,601.86	.....
Sully, Ronald R.	25,444.35	.....
Sun, Helen Y.	13,183.23	.....
Suryam, Jallepalli V.	31,434.27	.....
Tam, Jim	15,145.42	.....
Tamaki, Thomas S.	40,889.64	.....
Theiss, Dianne M.	13,279.32	.....
Theiss, Theresa M.	12,387.60	.....
Thompson, Mary G.	11,192.87	.....
Thomson, E. Doreen	15,624.00	.....
Thurstan, Mavis E.	10,863.00	.....
Toews, Johan	20,421.00	.....

SCHEDULE OF PAYMENTS — *(Concluded)*

Salaries, Services and Gratuities, and Travel, Sustenance and Vehicle Expenses:— (Concluded)

	Salaries	*Travel*
Toombs, Gerald B.	20,186.75	.....
Trehas, John G.	14,871.00	.....
Troyer, D. Robert	19,117.74	.....
Truman, Dorothy I.	18,839.80	.....
Vollet, Roberta C.	15,247.80	.....
Wagner, Allan P.	21,351.00	.....
Walbaum, J. Peter	21,519.00	.....
Walker, Nola C.	20,275.11	.....
Weir, Phillip A.	15,628.87	.....
West, Barbara M.	11,904.94	.....
White, D. Gail	11,109.00	.....
White, Wilbert I.	25,345.56	.....
Williams, Llewellyn L.	18,725.81	.....
Wilson, Bertha M.	13,486.29	.....
Wilson, Bruce W.	25,334.04	.....
Wist, Floyd G.	17,279.37	.....
Wolf, David B.	14,875.29	.....
Worsley, Neil M.	19,370.20	.....
Wotherspoon, John G.	41,820.54	.....
Wyma, Kevin J.	14,517.00	.....
Wysminity, James M.	17,127.88	.....
Young, Richard G.	22,168.44	.....
Zarzeczny, Richard J.	16,658.49	.....
Ziegler, Gwendelene A.	10,083.00	.....
Ziegler, Michael J.	18,027.46	.....
Payees Under $10,000.00	875,301.46	.....
Other Travel:		
Air Canada	.....	29,227.25
Central Vehicle Agency Advance	.....	89,426.53
La Ronge Sports Centre	.....	3,863.95
Norcanair	.....	14,661.28
Payees Under $2,000.00	.....	82,087.18
	$ 4,652,604.47	$225,042.90

Other Expenses:

Athabaska Airways Ltd.	$ 41,400.46
Atomic Energy of Canada Ltd.	8,050.30
Barringer Magenta Ltd.	5,296.93
Bondar-Clegg & Co. Ltd.	7,968.70
C & M Airways	9,672.25
Centax of Canada	11,992.91
Christiansen, E. A., Consulting Ltd.	5,764.60
Dept. of Tourism & Renewable Resources	6,252.35
Dunsky Pradinuk & Associates Ltd.	10,629.36
Explosives Ltd.	10,571.53
Fabco Machine Ltd.	21,939.00
Faculty of Graduate Studies	13,000.00
General Graphic Services Ltd.	44,816.30
General Recorders Ltd.	5,476.53
George, Robert L.	5,643.55
Hewlett Packard Canada Ltd.	6,653.60
Hudson's Bay Co.	28,386.82
IBM Canada Ltd.	32,901.71
La Ronge Aviation Services Ltd.	32,633.58
Liftair International Ltd.	75,239.53
McPhar Instrument Corp.	5,165.89
Merasty, J. A.	13,728.50
Midwest Litho Ltd.	36,638.28
Mohawk Data Sciences Canada Ltd.	7,665.31
Motorola	37,900.00
Nipawin Air Services Ltd.	11,891.35
Norcal Reprographics Ltd.	16,844.32
Norcanair	161,402.26
Office Services Advance Account	34,790.32
Olivetti Canada Ltd.	7,975.86
Peat Marwick Ltd.	63,671.40
Receiver General for Canada — Department of Energy, Mines & Resources	97,934.19
Robertson Trading Ltd.	9,994.93
Sask Tel — C.M.R.	132,995.93
Saskatchewan Council for Crippled Children and Adults	5,381.75
Saskatchewan Government Printing Company	33,056.26
Saskatchewan Housing Corporation	69,884.12
Saskatchewan Oil & Gas Corporation	30,000.00
Saskatchewan Power Corporation	239,245.70
Saskatchewan Research Council	196,637.98
Saskcomp	139,224.39
Saskmont Engineering Company Limited	39,320.00
Scientific Software Corporation	16,950.00
Stoeterau, Judith A.	5,345.06
Struthers, J. A. C. & Associates Limited	21,352.23
Supply Agency Advance Account	21,580.57
Systems Centre Advance Account	288,802.80
University of Carleton	16,500.00
University of Regina	82,954.09
Vanco I.G.A.	14,081.35
Xerox of Canada Ltd.	23,875.55
Payees Under $5,000.00	234,143.86
	$ 2,501,224.26

MUNICIPAL AFFAIRS

($136,322,283.71)

ADMINISTRATION

Estimate	$ 1,445,440.00	Expenditure	$ 1,535,498.86

Department Heads — Salaries	$ 86,142.85
Branch Head — Salary	29,447.88
Permanent Positions — Salaries	722,293.79
Temporary Positions — Salaries	86,055.45
Day Labour, Casual and Part-Time Employment	179,735.55
Honorariums and Special Services	5,125.00
Professional and Technical Services	4,567.71
Rents, Insurance and Utility Services	35,361.59
Publicity, Advertising and Printing	126,822.36
Repairs and Maintenance	1,765.98
Travel, Sustenance and Vehicle Expenses	52,270.75
Postage and Communications	33,722.89
Freight, Express, Cartage and Duty	188.55
Contractual Services (Other)	85,354.99
Stationery and Office Supplies	41,855.42
Scientific and Educational Supplies	22,391.38
Provisions	2,031.64
Miscellaneous Materials and Supplies	400.34
Grants and Other Contributions	13,058.00
Taxes and Licences	117.03
Office Equipment	13,749.42
Sundry	26.85
	$ 1,542,485.42
Less: Reimbursement — Summer Work in Government-Projects	6,986.56
	$ 1,535,498.86

Grants:

Flin Flon, City of	$ 8,058.00
Sask. Urban Municipalities Association	5,000.00
	$ 13,058.00

POLICY RESEARCH

Estimate	$ 270,800.00	Expenditure	$ 281,703.03

Branch Head — Salary	$ 34,027.08
Permanent Positions — Salaries	210,542.18
Temporary Positions — Salaries	6,425.76
Day Labour, Casual and Part-Time Employment	514.74
Honorariums and Special Services	1,433.89
Professional and Technical Services	10,394.86
Publicity, Advertising and Printing	299.62
Repairs and Maintenance	148.15
Travel, Sustenance and Vehicle Expenses	2,822.07
Postage and Communications	10,012.27
Contractual Services (other)	180.00
Stationery and Office Supplies	135.25
Grants and Other Contributions	7,236.00
Sundry	45.16
	$ 284,217.03
Less: Reimbursement — Summer Work In Government-Projects	2,514.00
	$ 281,703.03

Grant: Intergovernmental Committee on Urban & Regional Research $ 7,236.00

COMMUNITY PLANNING AND TECHNICAL SERVICES

Estimate	$ 392,680.00	Expenditure	$ 486,870.78

Branch Head — Salary	$ 29,021.12
Permanent Positions — Salaries	376,878.08
Temporary Positions — Salaries	17,057.13
Day Labour, Casual and Part-Time Employment	10,172.86
Honorariums and Special Services	6,000.00
Professional and Technical Services	769.33
Publicity, Advertising and Printing	1,241.00
Repairs and Maintenance	157.64
Travel, Sustenance and Vehicle Expenses	22,571.92
Postage and Communications	14,018.45
Freight, Express, Cartage and Duty	5,109.03
Contractual Services (other)	1,385.64
Stationery and Office Supplies	194.36
Scientific and Educational Supplies	2,737.33
Grants and Other Contributions	3,000.00
Office Equipment	2,439.63
Sundry	27.41
	$ 492,780.93
Less: Reimbursement — Summer Work in Government-Projects	5,910.15
	$ 486,870.78

Grant: Community Planning Association of Canada $ 3,000.00

MUNICIPAL ASSESSMENT

Estimate	$ 2,148,340.00	Expenditure	$ 2,161,982.18

Branch Head — Salary	$ 32,095.80
Permanent Positions — Salaries	1,582,306.58
Temporary Positions — Salaries	22,824.58
Day Labour, Casual and Part-Time Employment	2,570.66
Retiring Gratuities	367.22
Professional and Technical Services	196,235.22
Rents, Insurance and Utility Services	3,205.08
Publicity, Advertising and Printing	7,486.39
Repairs and Maintenance	508.97
Travel, Sustenance and Vehicle Expenses	282,792.15
Postage and Communications	16,495.06
Freight, Express, Cartage and Duty	7,756.83
Contractual Services (other)	4,853.07
Stationery and Office Supplies	1,222.53
Scientific and Educational Supplies	1,708.68
Miscellaneous Materials and Supplies	624.58
Office Equipment	1,918.43
Educational and Scientific Equipment	646.93
Sundry	43.42
	$ 2,165,662.18
Less: Reimbursement — Summer Work in Government-Projects	3,680.00
	$ 2,161,982.18

SASKATCHEWAN ASSESSMENT COMMISSION

Estimate	$ 19,980.00	Expenditure	$ 26,670.84

Honorariums and Special Services	$ 14,050.00
Publicity, Advertising and Printing	134.24
Travel, Sustenance and Vehicle Expenses	12,338.47
Sundry	148.13
	$ 26,670.84

EMERGENCY MEASURES ORGANIZATION

Estimate	$ 188,800.00	Expenditure	$ 208,438.00

Branch Head — Salary	$ 23,487.00
Permanent Positions — Salaries	47,772.00
Temporary Positions — Salaries	3,006.30
Honorariums and Special Services	350.00
Rents, Insurance and Utility Services	7,866.79
Publicity, Advertising and Printing	1,103.57
Repairs and Maintenance	242.16
Travel, Sustenance and Vehicle Expenses	26,210.20
Postage and Communications	3,363.58
Freight, Express, Cartage and Duty	137.92
Contractual Services (other)	1,677.33
Stationery and Office Supplies	1,499.06
Scientific and Educational Supplies	860.59
Medical and Hospital Supplies	5,406.66
Provisions	510.21
Miscellaneous Materials and Supplies	7,932.80
Grants and Other Contributions	68,998.91
Taxes and Licences	819.60
Trucks, Tractors, and Other Motor Propelled Vehicles and Trailers	6,708.00
Construction, Maintenance and Farming Equipment	371.56
Miscellaneous Property	922.20
Sundry	115.12
	$ 209,361.56
Less: Reimbursement — Xeroxing Charges	923.56
	$ 208,438.00

Grants:

Assiniboia, Town of	$ 628.41	Naicam, Town of	315.78
Big River, Town of	494.24	Nipawin, Town of	491.80
Broadview, Town of	411.51	North Battleford, City of	2,101.70
Canora, Town of	286.00	Prince Albert, City of	3,562.82
Esterhazy, Town of	414.50	Regina, City of	23,000.00
Estevan, City of	1,457.40	Rosetown, Town of	341.08
Gravelbourg, Town of	1,496.02	Saskatoon, City of	21,199.64
Gull Lake Mutual Aid Area	456.07	Shaunavon, Town of	503.44
Herbert, Town of	484.86	Spiritwood, Town of	376.28
Hudson Bay, Town of	369.95	Sturgis, Town of	663.00
Humboldt, Town of	836.75	Swift Current, City of	1,823.82
Kamsack, Town of	315.59	Turtleford, Village of	269.00
Langenburg, Town of	302.25	Watrous, Town of	365.59
Lucky Lake, Village of	208.15	Weyburn, City of	2,332.65
Lumsden, Town of	413.16	Wynyard, Town of	230.74
Melfort, Town of	500.00	Payees Under $100.00	176.44
Melville, City of	733.04		
Moose Jaw, City of	1,437.23		$ 68,998.91

TO PROVIDE FOR GRANTS IN ASSISTANCE OF LOCAL IMPROVEMENT DISTRICTS, UPON SUCH TERMS AND CONDITIONS AND UNDER SUCH ORDERS AND REGULATIONS AS MAY BE MADE BY THE LIEUTENANT GOVERNOR IN COUNCIL.

Estimate	$ 706,570.00	Expenditure	$ 705,002.00

Grants:

Candle Lake, Resort Village of	$ 65,000.00	Maple Creek No. 111	20,434.00
Rural Municipality of:		Meadow Lake No. 588	75,000.00
Beaver River No. 622	129,726.00	Paddockwood No. 520	117,000.00
Big River No. 555	25,000.00	Piapot No. 110	7,780.00
Hudson Bay No. 394	110,000.00	Pittville No. 169	2,220.00
Lakeland No. 521	31,698.00		$ 705,002.00
Loon Lake No. 561	121,144.00		

PROPERTY IMPROVEMENT GRANTS

Estimate ..... $ 49,730,000.00 Expenditure ..... $ 52,024,997.10

GRANTS TO INDUSTRIAL TOWNS UNDER THE INDUSTRIAL TOWNS ACT

Estimate ..... $ 337,000.00 Expenditure ..... $ 185,080.91

Grants:

Coronach, Village of	$ 114,896.00
Lanigan, Town of	70,184.91
	$ 185,080.91

GRANTS TO MUNICIPALITIES UNDER THE MUNICIPAL WATER ASSISTANCE ACT

Estimate ..... $ 2,000,000.00 Expenditure ..... $ 1,999,309.71

Grants:

Aberdeen, Village of	$ 5,417.00
Abernethy, Village of	6,032.58
Aneroid, Village of	3,019.99
Antler, Village of	22,324.09
Balcarres, Town of	20,329.24
Beatty, Village of	5,628.00
Bienfait, Town of	55,470.25
Biggar, Town of	1,929.72
Birch Hills, Town of	15,544.10
Broderick, Village of	1,867.18
Cabri, Town of	10,500.00
Calder, Village of	17,570.68
Carlyle, Town of	9,032.71
Carmichael, Village of	1,234.04
Carrot River, Town of	26,748.15
Churchbridge, Town of	14,083.00
Coleville, Village of	19,543.50
Conquest, Village of	9,327.00
Craven, Village of	4,221.11
Crystal Springs, Hamlet of	15,191.25
Dalmeny, Village of	52,401.50
Davidson, Town of	13,351.01
Delisle, Town of	23,005.04
Denholm, Village of	16,492.67
Dubuc, Village of	10,453.00
Duval, Village of	683.14
Earl Grey, Village of	3,898.32
Englefeld, Village of	401.96
Eston, Town of	15,912.90
Fillmore, Village of	6,573.08
Foam Lake, Town of	18,973.11
Fort Qu'Appelle, Town of	6,644.25
Glaslyn, Village of	7,252.06
Glenside, Village of	19,537.91
Govan, Town of	1,594.75
Grenfell, Town of	38,150.24
Gronlid, Village of	17,460.00
Hanley, Town of	24,369.03
Hazlet, Village of	3,626.86
Hyas, Village of	4,387.00
Indian Head, Town of	33,910.53
Jedburgh, Village of	3,169.71
Kelvington, Town of	7,478.92
Kenaston, Village of	10,833.00
Kennedy, Village of	3,925.72
Killaly, Village of	32,539.18
Kinistino, Town of	7,925.96
Kipling, Town of	9,914.71
Lafleche, Town of	21,433.00
Laird, Village of	453.50
Langham, Town of	13,254.25
Lashburn, Village of	11,050.00
Lebret, Village of	13,857.54
Leross, Village of	3,402.60
Loreburn, Village of	11,098.00
Lumsden, Town of	30,356.78
Luseland, Town of	10,163.18
Macklin, Town of	6,262.07
Macrorie, Village of	5,581.88
Maidstone, Town of	57,999.24
Makwa, Village of	8,680.49
Maple Creek, Town of	18,143.58
Martensville, Town of	4,953.52
Meath Park, Village of	3,616.34
Medstead, Village of	4,333.33
Meyronne, Village of	3,783.13
Midale, Town of	36,238.00
Milden, Village of	5,041.50
Milestone, Town of	9,005.24
Minton, Village of	200.85
Morse, Town of	1,306.06
Mortlach, Village of	21,909.01
Osler, Village of	34,268.18
Outlook, Town of	37,122.65
Oxbow, Town of	12,397.00
Paddockwood, Village of	1,352.77
Paradise Hill, Village of	28,762.00
Parkside, Village of	4,057.00
Pelly, Village of	5,219.53
Pierceland, Village of	47,666.03
Pilot Butte, Village of	17,874.19
Plenty, Village of	895.15
Ponteix, Town of	16,523.07
Rabbit Lake, Village of	33,960.00

GRANTS TO MUNICIPALITIES UNDER THE MUNICIPAL WATER ASSISTANCE ACT — *(Concluded)*

Grants:— (Concluded)

Radville, Town of	26,211.12
Raymore, Town of	785.65
Regina Beach, Village of	41,677.10
Rhein, Village of	12,954.25
Riceton, Hamlet of	24,881.00
Richmound, Village of	3,156.87
Rural Municipality of:	
Birch Hills No. 460	18,901.00
Hudson Bay No. 394	17,743.00
Humboldt No. 370	18,778.79
Lajord No. 128	39,434.33
Meeting Lake No. 466	229.37
Pense No. 160	972.77
Pleasantdale No. 398	5,583.46
St. Louis No. 431	4,490.00
Sasman No. 336	25,251.85
Victory No. 226	20,190.00
Willow Creek No. 458	7,267.69
Wilton No. 472	3,095.51
Rush Lake, Village of	540.77
St. Walburg, Town of	9,425.00
Saltcoats, Town of	14,453.68
Sceptre, Village of	7,014.38
Sheho, Village of	2,966.29
Shellbrook, Town of	35,235.34
Southey, Village of	14,809.36
Spalding, Village of	5,756.96
Spiritwood, Town of	5,599.30
Springside, Village of	14,670.00
Star City of	69,831.37
Stony Beach, Village of	6,742.00
Storthoaks, Village of	7,348.14
Strasbourg, Town of	19,226.44
Sturgis, Town of	3,853.30
Tisdale, Town of	9,145.37
Veregin, Village of	10,163.57
Wadena, Town of	67,996.23
Wakaw, Town of	36,977.00
Warman, Town of	60,936.40
Watson, Town of	41,068.72
White City, Village of	4,400.00
Willowbrook, Village of	3,137.20
Wishart, Village of	52,185.00
Wroxton, Village of	17,614.00
Zenon Park, Village of	4,510.32
	$ 1,999,309.71

TO PROVIDE FOR AND AUTHORIZE PER CAPITA GRANTS TO URBAN MUNICIPALITIES FOR RE-ASSESSMENT IN ACCORDANCE WITH REGULATIONS OF THE LIEUTENANT GOVERNOR IN COUNCIL

Estimate	$ 175,000.00	Expenditure	$ 189,281.63

Grants:

Regina, City of	$ 96,651.96
Saskatoon, City of	92,629.67
	$ 189,281.63

AGRICULTURAL SERVICE CENTRES PROGRAM TO PROVIDE FOR AND AUTHORIZE PAYMENTS TO CERTAIN CITIES AND TOWNS DESIGNATED AS AGRICULTURAL SERVICE CENTRES PURSUANT TO THE CANADA-SASKATCHEWAN AGRICULTURAL SERVICE CENTRES AGREEMENT THE EFFECT OF WHICH IS TO TRANSFER TO CANADA THE INITIAL BURDEN OF FINANCING PROJECTS NOW UNDERWAY OR COMPLETED, UPON SUCH TERMS AND CONDITIONS AND IN ACCORDANCE WITH SUCH ORDERS AND REGULATIONS AS MAY BE MADE BY THE LIEUTENANT GOVERNOR IN COUNCIL

Estimate	$ 2,350,000.00	Expenditure	$ 1,086,763.53

Grants and Other Contributions	$ 343,411.54
Interest	598,481.99
Miscellaneous Debt Services	144,870.00
	$ 1,086,763.53

Grants:

Esterhazy, Town of	$ 73,089.27
Hudson Bay, Town of	35,586.51
Melfort, Town of	2,690.21
Melville, City of	23,900.95
Receiver General for Canada a/c:	
Biggar, Town of	78,613.90
Hudson Bay, Town of	96,652.01
Kindersley, Town of	17,545.18
Moosomin, Town of	524.94
Tisdale, Town of	3,429.67
Unity, Town of	4,138.48
Swift Current, City of	1,845.27
Weyburn, City of	5,395.15
	$ 343,411.54

GRANT TO SASKATCHEWAN HOUSING CORPORATION FOR GRANTS UNDER THE HOUSE BUILDING ASSISTANCE ACT, 1974

Estimate .....$ 807,500.00 Expenditure .....$ 732,500.00

GRANT TO SASKATCHEWAN HOUSING CORPORATION FOR GRANTS UNDER THE SENIOR CITIZENS HOME REPAIR ASSISTANCE ACT, 1973

Estimate .....$ 4,043,250.00 Expenditure .....$ 2,100,000.00

GRANT TO SASKATCHEWAN HOUSING CORPORATION—OPERATING

Estimate .....$ 2,846,670.00 Expenditure .....$ 2,000,000.00

GRANT TO SASKATCHEWAN HOUSING CORPORATION FOR SUBSIDIES IN RESPECT OF LOW RENTAL HOUSING PROJECTS

Estimate .....$ 1,910,200.00 Expenditure .....$ 1,910,200.00

GRANTS TO MUNICIPALITIES UNDER THE NEIGHBOURHOOD IMPROVEMENT PROGRAM

Estimate .....$ 2,850,000.00 Expenditure .....$ 1,689,569.29

Grants:

Birch Hills, Town of	$ 1,353.02	Martensville, Town of	19,182.17
Blaine Lake, Town of	6,196.38	Meadow Lake, Town of	19,808.90
Canora, Town of	33,203.53	Nipawin, Town of	34,254.27
Carlyle, Town of	13,337.55	North Battleford, City of	10,513.40
Carnduff, Town of	13,311.96	Outlook, Town of	75,465.84
Churchbridge, Town of	42,508.97	Prince Albert, City of	65,850.78
Creighton, Town of	63,350.32	Regina, City of	232,944.16
Davidson, Town of	57,914.05	Rosthern, Town of	36,250.00
Eston, Town of	94,594.74	Saskatoon, City of	100,853.85
Foam Lake, Town of	5,124.12	Shaunavon, Town of	39,588.87
Fort Qu'Appelle, Town of	23,353.78	Shellbrook, Town of	51,066.03
Grenfell, Town of	41,333.06	Stoughton, Town of	53,040.00
Gull Lake, Town of	58,275.73	Strasbourg, Town of	50,757.28
Herbert, Town of	50,068.37	Sturgis, Town of	17,028.02
Hudson Bay, Town of	4,591.09	Wadena, Town of	1,977.30
Humboldt, Town of	127,290.43	Wakaw, Town of	19,342.00
Ituna, Town of	6,804.84	Watrous, Town of	15,225.56
Kelvington, Town of	5,431.56	Watson, Town of	28,449.99
Kerrobert, Town of	12,997.66	Wolseley, Town of	44,282.72
La Ronge, Town of	108,896.99		
Leader, Town of	3,750.00		$ 1,689,569.29

GRANT TO SASKATCHEWAN HOUSING CORPORATION FOR GRANTS TO NON-PROFIT SPONSORS OF MODERATELY PRICED SENIOR CITIZEN ACCOMMODATION

Estimate .....$ 1,000,000.00 Expenditure .....$ 483,255.42

GRANT TO SASKATCHEWAN HOUSING CORPORATION FOR LOAN FORGIVENESS UNDER THE REHABILITATION OF EXISTING DWELLINGS PROGRAM

Estimate .....$ 505,000.00 Expenditure .....$ 286,787.00

GRANT TO SASKATCHEWAN HOUSING CORPORATION FOR SUBSIDIES IN RESPECT OF THE BUILDING CO-OPERATIVE HOUSING PROGRAM

Estimate	$ 47,700.00	Expenditure	$ 40,917.96

GRANT TO SASKATCHEWAN HOUSING CORPORATION FOR SUBSIDIES IN RESPECT OF THE RURAL HOUSING PROGRAM

Estimate	$ 574,500.00	Expenditure	$ 499,500.00

IMPLEMENTATION OF QU'APPELLE AGREEMENT

Estimate	$ 220,270.00	Expenditure	$ 236,876.68

Permanent Positions — Salaries	$ 94,560.68
Temporary Positions — Salaries	16,846.01
Day Labour, Casual and Part-Time Employment	5,518.17
Honorariums and Special Services	40,725.00
Professional and Technical Services	282.50
Rents, Insurance and Utility Services	1,557.00
Publicity, Advertising and Printing	17,925.80
Travel, Sustenance and Vehicle Expenses	21,425.00
Postage and Communications	5,335.21
Freight, Express, Cartage and Duty	2,321.00
Contractual Services (other)	31,469.79
Stationery and Office Supplies	689.03
Scientific and Educational Supplies	1,397.39
Provisions	216.15
Educational and Scientific Equipment	105.06
Sundry	138.41
	$ 240,512.20
Less: Reimbursement — Summer Work in Government-Projects	3,635.52
	$ 236,876.68

URBAN DEVELOPMENT

Estimate	$ 652,510.00	Expenditure	$ 720,921.88

Branch Head — Salary	$ 5,928.00
Permanent Positions — Salaries	432,103.46
Temporary Positions — Salaries	10,493.26
Day Labour, Casual and Part-Time Employment	707.07
Professional and Technical Services	31,872.47
Publicity, Advertising and Printing	7,577.18
Travel, Sustenance and Vehicle Expenses	27,759.45
Postage and Communications	11,717.88
Freight, Express, Cartage and Duty	7,665.94
Contractual Services (other)	182,861.37
Stationery and Office Supplies	196.61
Scientific and Educational Supplies	719.02
Office Equipment	1,201.40
Sundry	118.77
	$ 720,921.88

MUNICIPAL LAND DEVELOPMENT

Estimate	$ 352,320.00	Expenditure	$ 689,651.50

Branch Head — Salary	$ 16,363.92
Permanent Positions — Salaries	157,909.35
Temporary Positions — Salaries	131,327.72
Day Labour, Casual and Part-Time Employment	14,049.27
Honorariums and Special Services	1,190.00
Professional and Technical Services	227,994.68

MUNICIPAL LAND DEVELOPMENT — *(Concluded)*

Rents, Insurance and Utility Services	250.00
Publicity, Advertising and Printing	20,941.65
Repairs and Maintenance	117.19
Travel, Sustenance and Vehicle Expenses	15,021.55
Postage and Communications	5,309.78
Freight, Express, Cartage and Duty	5,784.96
Contractual Services (other)	84,280.73
Scientific and Educational Supplies	2,215.34
Provisions	980.66
Grants and Other Contributions	20,000.00
Office Equipment	253.93
Sundry	126.59
	$ 704,117.32
Less: Reimbursement — Summer Work in Government-Projects	14,465.82
	$ 689,651.50

Grant: Prince Albert District Planning Commission ..... $ 20,000.00

ADMINISTRATIVE AND ENGINEERING SERVICES

Estimate ..... $ 2,449,030.00 Expenditure ..... $ 2,724,004.45

Department Head — Salary	$ 43,438.89
Branch Head — Salary	41,160.28
Permanent Positions — Salaries	1,429,417.36
Temporary Positions — Salaries	45,274.23
Day Labour, Casual and Part-Time Employment	555,179.40
Honorariums and Special Services	4,592.50
Expenditures under the Saskatchewan Election Act and Expenses of Referendums	420.00
Professional and Technical Services	149,931.86
Rents, Insurance and Utility Services	8,862.77
Publicity, Advertising and Printing	33,682.64
Repairs and Maintenance	3,850.07
Travel, Sustenance and Vehicle Expenses	306,750.87
Postage and Communications	42,209.73
Freight, Express, Cartage and Duty	530.04
Contractual Services (Other)	5,229.90
Stationery and Office Supplies	23,221.76
Scientific and Educational Supplies	10,355.52
Medical and Hospital Supplies	112.55
Provisions	3,348.84
Clothing and Clothing Material	333.57
Truck, Tractor, Aircraft, and Machinery Supplies	189.07
Maintenance and Construction Materials	7,400.03
Miscellaneous Materials and Supplies	717.94
Grants and Other Contributions	3,000.00
Office Equipment	3,921.51
Educational and Scientific Equipment	10,941.04
Construction, Maintenance and Farming Equipment	257.50
Sundry	57.05
	$ 2,734,386.92
Less: Reimbursement for Staff Salary	2,602.29
Reimbursement — Summer Work in Government-Projects	7,780.18
	$ 2,724,004.45

Grant: Sask. Association of Rural Municipalities ..... $ 3,000.00

MUNICIPAL FERRY ACCOMMODATION

Estimate ..... $ 971,480.00 Expenditure ..... $ 971,471.68

MUNICIPAL FERRY ACCOMMODATION — *(Concluded)*

Day Labour, Casual and Part-Time Employment	$ 760,490.41
Rents, Insurance and Utility Services	39,813.30
Repairs and Maintenance	27,878.79
Travel, Sustenance and Vehicle Expenses	8,660.29
Postage and Communications	3,376.95
Freight, Express, Cartage and Duty	134.19
Contractual Services (Other)	12,545.76
Clothing and Clothing Material	7,136.47
Coal, Wood and Other Fuels	910.73
Truck, Tractor, Aircraft, and Machinery Supplies	24,629.58
Maintenance and Construction Materials	47,262.02
Miscellaneous Materials and Supplies	2,627.88
Compensation for Loss	30,883.91
Land and Buildings	305.76
Construction, Maintenance and Farming Equipment	4,815.32
Sundry	.32
	$ 971,471.68

TO PROVIDE FOR AND AUTHORIZE PAYMENTS IN RESPECT OF THE DROUGHT ASSISTANCE PROGRAM UPON SUCH TERMS AND CONDITIONS AND IN ACCORDANCE WITH SUCH ORDERS AND REGULATIONS AS MAY BE MADE BY THE LIEUTENANT GOVERNOR IN COUNCIL

Estimate ..... $ 150,000.00 Expenditure ..... $ 340,165.92

Grants:

Antler, Village of	$ 6,928.19
Arborfield, Town of	1,365.56
Avonlea, Village of	18,567.74
Aylsham, Village of	6,457.54
Bracken, Village of	197.50
Churchbridge, Town of	14,407.83
Coleville, Village of	9,348.05
Craven, Village of	11,521.63
Creelman, Village of	2,468.73
Davidson, Town of	803.71
Drake, Village of	13,211.25
Elrose, Town of	7,736.69
Evesham, Village of	3,891.65
Fox Valley, Village of	24,471.74
Girvin, Village of	167.00
Gladmar, Village of	2,205.45
Govan, Town of	8,273.42
Gull Lake, Town of	430.84
Jansen, Village of	5,006.84
Kerrobert, Town of	10,081.31
Killaly, Village of	4,883.83
Kindersley, Town of	8,810.00
Kinley, Village of	1,585.00
Laird, Village of	446.00
Leask, Village of	3,718.22
Leroy, Town of	3,331.44
Marsden, Village of	3,316.11
Maryfield, Village of	2,539.00
Meath Park, Village of	10,900.15
Melville, City of	5,700.40
Mistatim, Village of	1,170.82
Morse, Town of	15,350.00
Neilburg, Village of	3,880.54
Neville, Village of	1,550.42
Oxbow, Town of	2,435.47
Parkside, Village of	1,128.09
Perdue, Village of	11,877.57
Plenty, Village of	3,128.57
Redvers, Town of	6,334.97
Ridgedale, Village of	971.54
Riverhurst, Village of	9,559.73
Rural Municipality of:	
Bjorkdale No. 426	3,215.74
Lajord No. 128	1,577.43
Porcupine No. 395	394.90
St. Louis No. 431	420.00
St. Brieux, Village of	18,557.71
St. Louis, Village of	5,723.50
Shellbrook, Town of	690.38
Smiley, Village of	6,443.51
Springside, Village of	25,375.85
Wakaw, Town of	8,306.82
Wapella, Town of	4,752.98
Woodrow, Village of	809.90
Wroxton, Village of	1,772.25
Zenon Park, Village of	11,964.41
	$ 340,165.92

URBAN REVENUE SHARING

Estimate ..... $ 35,400,000.00 Expenditure ..... $ 34,871,925.35

Grants:

Abbey, Village of	$ 10,800.00
Aberdeen, Village of	15,944.00
Abernethy, Village of	16,372.00
Adanac, Village of	2,124.00
Admiral, Village of	3,310.00
Alameda, Town of	12,165.00

URBAN REVENUE SHARING — *(Continued)*

Grants:— (Continued)

Alida, Village of	7,338.00
Allan, Town of	40,559.00
Alsask, Village of	30,514.00
Alvena, Village of	4,876.00
Aneroid, Village of	5,743.00
Annaheim, Village of	13,130.00
Antler, Village of	6,901.00
Arborfield, Town of	14,544.00
Archerwill, Village of	14,809.00
Arcola, Town of	25,960.00
Arelee, Village of	3,825.00
Arran, Village of	5,663.00
Asquith, Town of	24,760.00
Assiniboia, Town of	94,092.00
Atwater, Village of	3,410.00
Avonlea, Village of	14,646.00
Aylesbury, Village of	3,582.00
Aylsham, Village of	6,355.00
B-Say-Tah, Resort Village of	3,944.00
Balcarres, Town of	28,297.00
Balgonie, Town of	53,341.00
Bangor, Village of	3,421.00
Battleford, Town of	211,182.00
Beatty, Village of	4,298.00
Beechy, Village of	12,008.00
Belle Plaine, Village of	2,862.74
Bengough, Town of	26,326.00
Benson, Village of	4,521.00
Bethune, Village of	15,040.50
Bienfait, Town of	58,779.00
Big River, Town of	55,615.00
Biggar, Town of	114,273.00
Birch Hills, Town of	31,580.00
Birsay, Village of	5,906.00
Bjorkdale, Village of	16,973.00
Bladworth, Village of	5,054.00
Blaine Lake, Town of	27,959.00
Borden, Village of	7,524.00
Bounty, Village of	2,496.00
Bracken, Village of	2,920.00
Bradwell, Village of	5,182.00
Bredenbury, Town of	21,467.95
Briercrest, Village of	4,193.00
Broadview, Town of	37,158.00
Brock, Village of	6,856.00
Broderick, Village of	8,487.00
Brownlee, Village of	4,128.00
Bruno, Town of	37,992.00
Buchanan, Village of	19,427.00
Buena Vista, Resort Village of	2,920.00
Bulyea, Village of	4,164.00
Burstall, Town of	33,750.00
Cabri, Town of	23,085.00
Cadillac, Village of	9,146.00
Calder, Village of	8,622.85
Candle Lake, Resort Village of	5,557.00
Cando, Village of	8,535.00
Canora, Town of	105,744.00
Canwood, Village of	11,229.00
Carievale, Village of	12,476.00
Carlyle, Town of	46,346.00
Carmichael, Village of	1,661.00
Carnduff, Town of	58,983.00
Carragana, Village of	6,982.00
Carrot River, Town of	64,483.00
Central Butte, Town of	25,483.00
Ceylon, Village of	14,178.00
Chamberlain, Village of	6,002.00
Chaplin, Village of	18,970.00
Chitek Lake, Resort Village of	12,215.00
Choiceland, Town of	33,439.00
Churchbridge, Town of	55,500.00
Clavet, Village of	6,834.00
Climax, Village of	9,864.00
Coderre, Village of	5,048.00
Codette, Village of	10,632.00
Coleville, Village of	18,459.00
Colgate, Village of	3,542.97
Colonsay, Town of	31,905.00
Conquest, Village of	14,399.00
Consul, Village of	8,230.00
Coronach, Village of	15,453.00
Craik, Town of	22,103.00
Craven, Village of	11,551.00
Creelman, Village of	7,351.00
Cudworth, Town of	44,855.00
Cupar, Town of	23,966.00
Cut Knife, Town of	23,741.00
Dafoe, Village of	2,295.00
Dalmeny, Village of	38,905.00
Davidson, Town of	48,251.00
Debden, Village of	16,506.00
Delisle, Town of	37,600.00
Denholm, Village of	4,595.00
Denzil, Village of	12,112.00
Dilke, Village of	5,342.00
Dinsmore, Village of	13,736.00
Disley, Village of	2,583.00
Dodsland, Village of	12,171.00
Dollard, Village of	3,485.00
Domremy, Village of	7,742.00
Drake, Village of	9,581.00
Drinkwater, Village of	4,660.58
Dubuc, Village of	7,900.00
Duck Lake, Town of	43,539.00
Duff, Village of	5,460.00
Dundurn, Village of	20,738.00
Duval, Village of	5,897.00
Dysart, Village of	8,316.00
Earl Grey, Village of	10,932.76
Eastend, Town of	27,985.00
Eatonia, Town of	20,597.00
Ebenezer, Village of	10,776.10
Edam, Village of	16,778.00
Edenwold, Village of	5,856.00
Elbow, Village of	12,229.00
Elfros, Village of	12,550.00
Elrose, Town of	22,525.00
Elstow, Village of	7,020.00
Endeavour, Village of	15,614.00
Englefeld, Village of	10,347.00
Ernfold, Village of	3,993.00
Esterhazy, Town of	139,086.00
Estevan, City of	481,593.00
Eston, Town of	53,827.00
Etters Beach, Village of	1,690.00
Evesham, Village of	2,696.00
Eyebrow, Village of	11,215.00
Fairlight, Village of	3,940.00
Fenwood, Village of	4,685.00

URBAN REVENUE SHARING — *(Continued)*

Grants:— (Continued)

Ferland, Village of	3,310.00
Fife Lake, Village of	3,573.00
Fillmore, Village of	12,900.00
Findlater, Village of	4,058.00
Flaxcombe, Village of	4,340.00
Fleming, Town of	9,961.00
Foam Lake, Town of	70,320.00
Forget, Village of	4,088.00
Fort Qu'Appelle, Town of	94,543.00
Fosston, Village of	3,822.00
Fox Valley, Village of	18,496.00
Francis, Town of	6,265.00
Frobisher, Village of	8,245.00
Frontier, Village of	16,753.00
Gainsborough, Village of	10,952.00
Gerald, Village of	5,726.00
Girvin, Village of	3,480.00
Gladmar, Village of	3,516.00
Glaslyn, Village of	12,873.00
Glen Ewen, Village of	6,069.00
Glenavon, Village of	10,986.00
Glenside, Village of	4,395.00
Glentworth, Village of	4,080.00
Glidden, Village of	2,824.00
Golden Prairie, Village of	4,400.00
Goodeve, Village of	5,740.00
Goodsoil, Village of	13,072.00
Goodwater, Village of	3,131.97
Govan, Town of	11,475.88
Grandview Beach, Village of	1,040.00
Gravelbourg, Town of	66,240.00
Grayson, Village of	12,625.00
Grenfell, Town of	60,264.00
Guernsey, Village of	11,698.00
Gull Lake, Town of	40,759.00
Hafford, Village of	23,232.00
Hague, Village of	32,876.00
Halbrite, Village of	9,257.95
Handel, Village of	3,441.00
Hanley, Town of	15,887.00
Hardy, Village of	2,116.00
Harris, Village of	11,175.00
Hawarden, Village of	5,647.00
Hazenmore, Village of	6,211.00
Hazlet, Village of	5,200.00
Hepburn, Village of	14,931.00
Herbert, Town of	48,753.00
Herschel, Village of	4,780.00
Heward, Village of	3,177.00
Hodgeville, Village of	12,620.00
Holdfast, Village of	13,473.00
Hubbard, Village of	4,125.00
Hudson Bay, Town of	113,778.00
Humboldt, Town of	212,152.00
Hyas, Village of	7,731.00
Imperial, Town of	15,592.00
Indian Head, Town of	83,726.00
Insinger, Village of	2,937.26
Invermay, Village of	21,214.00
Ituna, Town of	49,427.00
Jansen, Village of	8,988.00
Jedburgh, Village of	2,625.92
Kamsack, Town of	133,436.00
Kannata Valley, Village of	4,113.00
Katepwa Beach, Village of	2,054.00
Keeler, Village of	2,482.98
Kelfield, Village of	2,112.00
Kelliher, Village of	14,323.00
Kelvington, Town of	55,215.00
Kenaston, Village of	12,576.00
Kendal, Village of	3,170.00
Kennedy, Village of	12,414.00
Kerrobert, Town of	54,014.00
Khedive, Village of	4,377.00
Killaly, Village of	8,504.00
Kincaid, Village of	9,575.00
Kindersley, Town of	113,736.00
Kinistino, Town of	35,594.00
Kinley, Village of	3,275.00
Kipling, Town of	36,794.00
Kisbey, Village of	13,441.00
Krydor, Village of	5,990.00
Kyle, Town of	16,968.00
Lafleche, Town of	23,365.00
Laird, Village of	11,178.00
Lake Alma, Village of	6,334.00
Lake Lenore, Village of	17,602.00
Lampman, Town of	35,819.00
Lancer, Village of	7,438.00
Landis, Village of	11,700.00
Lang, Village of	7,615.00
Langenburg, Town of	62,478.00
Langham, Town of	37,175.00
Lanigan, Town of	64,535.00
Lashburn, Village of	25,158.00
Lawson, Village of	1,984.00
Leader, Town of	60,387.00
Leask, Village of	17,342.00
Lebret, Village of	9,576.00
Leipzig, Village of	2,496.00
Lemberg, Town of	14,344.00
Leoville, Village of	23,520.00
Leross, Village of	5,373.00
Leroy, Town of	21,196.00
Leslie, Village of	3,485.00
Lestock, Village of	18,456.00
Liberty, Village of	4,937.00
Limerick, Village of	6,810.00
Lintlaw, Village of	10,930.00
Lipton, Village of	13,005.00
Lloydminster, City of	174,382.00
Lockwood, Village of	2,395.00
Loon Lake, Village of	18,657.00
Loreburn, Village of	8,840.00
Love, Village of	8,813.75
Loverna, Village of	2,736.00
Lucky Lake, Village of	11,900.00
Lumsden Beach, Resort Village of	1,031.00
Lumsden, Town of	82,705.00
Luseland, Town of	26,889.00
Macklin, Town of	54,623.00
MacNutt, Village of	5,772.75
Macoun, Village of	10,307.00
Macrorie, Village of	4,400.00
Madison, Village of	2,428.00
Maidstone, Town of	35,307.00
Major, Village of	8,644.00
Makwa, Village of	6,901.00
Manitou Beach, Resort Village of	5,760.00
Mankota, Village of	13,992.00
Manor, Village of	16,456.00
Mantario, Village of	2,088.00

URBAN REVENUE SHARING — *(Continued)*

Grants:— (Continued)

Maple Creek, Town of	99,568.00
Marcelin, Village of	13,391.00
Marengo, Village of	6,124.00
Margo, Village of	7,867.00
Markinch, Village of	3,728.00
Marquis, Village of	5,975.52
Marsden, Village of	8,465.00
Marshall, Village of	19,678.00
Martensville, Town of	85,858.00
Maryfield, Village of	15,692.00
Maymont, Village of	9,321.00
Mazenod, Village of	3,380.00
McLean, Village of	12,996.00
McTaggart, Village of	4,206.97
Meacham, Village of	10,366.00
Meadow Lake, Town of	255,077.00
Meath Park, Village of	15,854.00
Medstead, Village of	12,030.00
Melfort, Town of	289,479.00
Melville, City of	282,787.00
Mendham, Village of	4,658.00
Meota, Village of	12,464.00
Mervin, Village of	10,038.00
Metinota, Resort Village of	1,155.00
Meyronne, Village of	4,650.00
Midale, Town of	32,558.88
Middle Lake, Village of	11,419.00
Milden, Village of	8,488.00
Milestone, Town of	21,624.00
Minton, Village of	7,310.00
Mistatim, Village of	6,910.00
Montmartre, Village of	23,964.00
Moose Jaw, City of	2,337,523.14
Moosomin, Town of	91,030.00
Morse, Town of	14,920.00
Mortlach, Village of	14,524.81
Mossbank, Town of	16,096.00
Muenster, Village of	18,086.00
Naicam, Town of	32,774.00
Neilburg, Village of	14,029.00
Netherhill, Village of	4,305.00
Neudorf, Village of	16,101.00
Neville, Village of	5,128.00
Nipawin, Town of	240,112.00
Nokomis, Town of	25,961.00
Norquay, Town of	17,921.00
North Battleford, City of	727,898.00
North Portal, Village of	7,179.00
Odessa, Village of	9,507.00
Ogema, Town of	16,311.00
Osage, Village of	2,870.00
Osler, Village of	14,600.00
Outlook, Town of	76,358.00
Oxbow, Town of	56,948.00
Paddockwood, Village of	10,468.00
Palmer, Village of	2,904.00
Pangman, Village of	9,650.00
Paradise Hill, Village of	17,017.00
Parkside, Village of	4,897.00
Paynton, Village of	9,784.00
Pelly, Village of	14,231.00
Pennant, Village of	10,410.00
Pense, Village of	16,733.00
Penzance, Village of	3,441.00
Perdue, Village of	17,063.00
Piapot, Village of	6,190.00
Pierceland, Village of	22,612.00
Pilger, Village of	8,391.00
Pilot Butte, Village of	41,139.00
Plato, Village of	2,680.00
Plenty, Village of	8,257.00
Plunkett, Village of	6,034.00
Ponteix, Town of	32,427.00
Porcupine Plain, Town of	57,036.00
Preeceville, Town of	69,298.00
Prelate, Village of	15,193.00
Primate, Village of	2,792.00
Prince Albert, City of	1,967,968.87
Prud'homme, Village of	10,971.00
Punnichy, Village of	15,073.00
Qu'Appelle, Town of	36,928.00
Quill Lake, Village of	22,792.00
Quinton, Village of	10,510.00
Rabbit Lake, Village of	9,107.00
Radisson, Town of	14,824.00
Radville, Town of	62,022.00
Rama, Village of	9,420.00
Raymore, Town of	24,974.00
Redvers, Town of	34,951.00
Regina Beach, Village of	16,616.00
Regina, City of	9,180,404.66
Rhein, Village of	16,205.70
Richard, Village of	1,651.00
Richmound, Village of	8,687.00
Ridgedale, Village of	7,471.00
Riverhurst, Village of	7,188.00
Robsart, Village of	2,540.00
Rocanville, Town of	34,980.00
Roche Percee, Village of	9,592.00
Rockglen, Town of	24,856.00
Rockhaven, Village of	2,457.00
Rose Valley, Town of	26,458.00
Rosetown, Town of	90,285.00
Rosthern, Town of	60,287.00
Rouleau, Town of	16,293.54
Ruddell, Village of	2,594.00
Rush Lake, Village of	4,992.00
Ruthilda, Village of	2,564.00
St. Benedict, Village of	8,852.00
St. Brieux, Village of	14,794.00
St. Gregor, Village of	6,309.00
St. Louis, Village of	24,059.00
St. Victor, Village of	4,956.00
St. Walburg, Town of	33,339.00
Saltcoats, Town of	27,209.87
Salvador, Village of	2,768.00
Sandy Beach, Resort Village of	1,155.00
Saskatchewan Beach, Resort Village of	2,116.00
Saskatoon, City of	7,761,548.00
Sceptre, Village of	7,528.00
Scott, Town of	11,557.00
Sedley, Village of	12,509.00
Semans, Village of	13,388.26
Senlac, Village of	5,806.00
Shackleton, Village of	2,292.00
Shamrock, Village of	3,652.00
Shaunavon, Town of	77,405.00
Sheho, Village of	16,175.00
Shell Lake, Village of	11,880.00
Shellbrook, Town of	63,891.00
Silton, Village of	3,273.56
Simpson, Village of	8,884.00

URBAN REVENUE SHARING — *(Concluded)*

Grants:— (Concluded)

Sintaluta, Town of	9,134.00
Smeaton, Village of	16,570.00
Smiley, Village of	4,680.00
Southey, Village of	28,064.00
Sovereign, Village of	3,312.00
Spalding, Village of	17,451.00
Speers, Village of	5,382.00
Spiritwood, Town of	42,934.00
Spring Valley, Village of	2,512.49
Springside, Village of	25,229.56
Springwater, Village of	4,882.00
Spruce Lake, Village of	6,166.00
Spy Hill, Village of	17,695.00
Star City, Town of	30,183.00
Stenen, Village of	6,818.00
Stewart Valley, Village of	4,906.00
Stockholm, Village of	14,392.00
Stornoway, Village of	2,075.01
Storthoaks, Village of	7,611.00
Stoughton, Town of	32,710.00
Strasbourg, Town of	31,946.32
Strongfield, Village of	4,870.00
Sturgis, Town of	36,391.00
Success, Village of	4,038.00
Swift Current, City of	595,766.00
Tantallon, Village of	9,879.00
Tessier, Village of	2,836.00
Theodore, Village of	19,289.02
Tisdale, Town of	139,045.00
Tobin Lake, Village of	1,279.00
Togo, Village of	7,698.00
Tompkins, Village of	10,927.00
Torquay, Village of	16,254.00
Tramping Lake, Village of	10,128.00
Tribune, Village of	4,776.96
Tugaske, Village of	8,251.00
Turtleford, Village of	17,244.00
Tuxford, Village of	6,675.48
Unity, Town of	79,540.00
Val Marie, Village of	10,594.00
Valparaiso, Village of	2,972.00
Vanguard, Village of	10,544.00
Vanscoy, Village of	14,141.00
Vawn, Village of	5,045.00
Veregin, Village of	5,760.00
Vibank, Village of	14,768.00
Viceroy, Village of	3,992.00
Viscount, Village of	14,693.00
Vonda, Town of	11,136.00
Wadena, Town of	61,428.00
Wakaw Lake, Resort Village of	1,062.00
Wakaw, Town of	56,976.00
Waldeck, Village of	12,537.00
Waldheim, Town of	40,094.00
Waldron, Village of	3,142.00
Wapella, Town of	20,136.00
Warman, Town of	97,944.00
Waseca, Village of	3,940.00
Watrous, Town of	68,913.00
Watson, Town of	55,615.00
Wawota, Town of	34,184.00
We-non-cha, Resort Village of	3,764.00
Webb, Village of	3,688.00
Weekes, Village of	10,663.00
Weirdale, Village of	10,716.00
Weldon, Village of	11,579.00
Welwyn, Village of	8,043.00
West Bend, Village of	1,800.00
Weyburn, City of	471,289.44
White City, Village of	16,818.00
White Fox, Village of	17,482.00
Whitewood, Town of	58,851.00
Wilcox, Village of	6,950.00
Wilkie, Town of	91,636.00
Willow Bunch, Town of	16,663.00
Willowbrook, Village of	3,745.77
Windthorst, Village of	9,302.00
Wiseton, Village of	8,667.00
Wishart, Village of	8,616.00
Wolseley, Town of	43,444.00
Wood Mountain, Village of	3,264.00
Woodrow, Village of	3,635.00
Wroxton, Village of	3,721.11
Wynyard, Town of	92,535.00
Yarbo, Village of	7,423.00
Yellow Creek, Village of	8,547.00
Yellow Grass, Town of	17,134.81
Yorkton, City of	624,918.69
Young, Village of	24,474.00
Zealandia, Town of	7,800.00
Zelma, Village of	2,734.00
Zenon Park, Village of	16,006.00
Payees Under $100.00	27.00
	$ 34,871,925.35

GRANTS TO MUNICIPALITIES UNDER THE BUSINESS IMPROVEMENT DISTRICT PROGRAM

Estimate	$ 200,000.00	Expenditure	$ 33,522.00

Grants:

Bredenbury, Town of	$ 3,000.00
Burstall, Town of	3,288.00
Kelliher, Village of	3,000.00
Radisson, Town of	3,000.00
Richmound, Village of	3,000.00
Semans, Village of	3,000.00
Sheho, Village of	3,000.00
Springside, Village of	3,000.00
Star City, Town of	3,234.00
Weirdale, Village of	3,000.00
Wishart, Village of	3,000.00
	$ 33,522.00

GRANT TO SASKATCHEWAN HOUSING CORPORATION FOR ASSISTANCE UNDER THE SMALL BUILDERS SUPPORT PROGRAM

Estimate	$ 100,000.00	Expenditure	$ Nil

MUNICIPAL MANAGEMENT AND FINANCE

Estimate	$ 227,440.00	Expenditure	$ 235,044.01

Branch Head — Salary	$ 8,343.14
Permanent Positions — Salaries	155,172.12
Temporary Positions — Salaries	8,485.80
Day Labour, Casual and Part-Time Employment	2,929.46
Professional and Technical Services	436.68
Rents, Insurance and Utility Services	847.90
Publicity, Advertising and Printing	4,358.74
Repairs and Maintenance	102.11
Travel, Sustenance and Vehicle Expenses	6,394.38
Postage and Communications	5,943.09
Contractual Services (Other)	502.80
Stationery and Office Supplies	425.84
Grants and Other Contributions	45,364.44
Office Equipment	1,010.83
Sundry	32.31
	$ 240,349.64
Less: Reimbursement — Summer Work in Government-Projects	5,305.63
	$ 235,044.01

Grants:

Hudson Bay, Town of	$ 1,200.00	Hoodoo No. 401	4,200.00
Rouleau, Town of	4,800.00	Kelvington No. 366	2,400.00
Rural Municipality of:		Lake of the Rivers No. 72	2,800.00
Barrier Valley No. 397	2,000.00	Moose Mountain No. 63	1,200.00
Benson No. 35	5,200.00	Paddockwood No. 520	4,400.00
Buffalo No. 409	1,164.44	Sliding Hills No. 273	4,400.00
Carmichael No. 109	1,200.00	Spalding No. 368	1,200.00
Deer Forks No. 232	1,200.00	Tisdale No. 427	2,000.00
Elcapo No. 154	4,000.00	Willow Creek No. 458	800.00
Fish Creek No. 402	400.00		
Hazel Dell No. 335	800.00		$ 45,364.44

RURAL REVENUE SHARING

Estimate	$ 26,000,000.00	Expenditure	$ 24,864,372.00

Grants and Other Contributions	$ 24,804,143.14
Road and Bridge Contracts	60,228.86
	$ 24,864,372.00

Grants:

Abbey, Village of	$ 462.00	Craik Maintenance Area	198,393.76
Abernethy, Village of	646.76	E.C.B.C. Maintenance Area	33,094.34
Antler, Village of	9,871.47	Eastend-Piapot Maintenance Area	108,100.39
Balgonie, Town of	112.17	Four Lakes Maintenance Area	63,317.93
Big Six Maintenance Area	4,370.42	Frobisher District Maintenance Area	29,318.27
Bredenbury, Town of	427.59	Frontier, Village of	480.00
Broadview, Town of	110.00	Gap-Laurier Maintenance Area	73,671.79
Burstall, Town of	480.00	Glen Ewen, Village of	102.00
Carievale, Village of	343.54		
Central Sask. Maintenance Area	22,842.16		
Colonsay, Town of	473.40		

RURAL REVENUE SHARING — *(Continued)*

Grants:— (Continued)

Glentworth, Village of	396.85
Govan, Town of	200.00
Grainbelt Maintenance Area	83,606.34
Gull Lake Maintenance Area	166,140.59
Handel, Village of	1,003.06
Hepburn, Village of	450.00
Herbert, Town of	10,995.58
Holdfast, Village of	126.00
Hoodoo Maintenance Area	2,640.48
Interlake Maintenance Area	75,376.24
Kenaston, Village of	220.98
Kisbey, Village of	102.00
Lampman, Town of	464.00
Lanigan Maintenance Area	44,739.64
Lanigan, Town of	126.00
Last Mountain Maintenance Area	79,671.09
Lemberg, Town of	450.00
Lestock, Village of	496.00
Luseland, Town of	450.00
Maidstone, Town of	353.69
Manitou-Mainline Maintenance Area	64,775.36
Maple Creek Maintenance Area	156,744.44
Margo, Village of	2,047.71
Marshall, Village of	450.00
Maryfield, Village of	493.82
Melfort-North Central Maintenance Area	32,573.96
Midale, Town of	334.00
Milestone, Town of	342.59
Montmartre, Village of	7,942.40
Moose Mountain Creek Maintenance Area	1,432.14
Morse District Maintenance Area	133,508.21
Mossbank, Town of	828.30
Muenster, Village of	450.00
North Battleford District Trust Account	1,921.50
Parkland Lakes Maintenance Area	81,024.89
Parkland Maintenance Area	60,876.21
Porcupine Plain, Town of	3,949.33
Prince Albert District Trust Account	4,431.50
Prud'Homme, Village of	243.13
Quill Plains Maintenance Area	49,703.74
Richmound Maintenance Area	215.85
Riverlanding Maintenance Area	126,508.05
Rocanville, Town of	5,253.87
Rural Municipal Sec-Treas. Association of Saskatchewan	1,000.00
Rural Municipality of:	
Aberdeen No. 373	18,361.25
Abernethy No. 186	66,627.26
Antelope Park No. 322	63,963.27
Antler No. 61	89,756.89
Arborfield No. 456	117,917.90
Argyle No. 1	69,675.00
Arlington No. 79	104,748.40
Arm River No. 252	34,162.09
Auvergne No. 76	88,016.19
Baildon No. 131	66,393.22
Barrier Valley No. 397	85,585.91
Battle River No. 438	56,685.00
Bayne No. 371	145,091.00
Beaver River No. 622	120,131.00
Bengough No. 40	88,041.81
Benson No. 35	30,377.01
Big Arm No. 251	56,765.22
Big Quill No. 308	108,017.16
Big River No. 555	63,242.20
Big Stick No. 141	56,213.00
Biggar No. 347	75,001.00
Birch Hills No. 460	54,988.00
Bjorkdale No. 426	158,776.77
Blaine Lake No. 434	78,975.54
Blucher No. 343	63,870.46
Bone Creek No. 108	48,812.48
Bratt's Lake No. 129	17,824.57
Britannia No. 502	65,369.57
Brock No. 64	88,370.68
Brokenshell No. 68	45,990.43
Browning No. 34	35,682.90
Buchanan No. 304	63,102.00
Buckland No. 491	116,577.93
Buffalo No. 409	85,352.06
Calder No. 241	83,460.95
Caledonia No. 99	33,625.68
Cambria No. 6	142,261.82
Cana No. 214	94,274.32
Canaan No. 225	46,067.00
Canwood No. 494	239,570.52
Carmichael No. 109	63,827.55
Caron No. 162	34,755.59
Chaplin No. 164	32,405.04
Chester No. 125	39,795.00
Chesterfield No. 261	105,997.18
Churchbridge No. 211	59,367.10
Clayton No. 333	125,972.27
Clinworth No. 230	35,421.00
Coalfields No. 4	48,451.70
Colonsay No. 342	30,094.00
Connaught No. 457	90,099.34
Corman Park No. 344	56,840.30
Cote No. 271	68,055.94
Coteau No. 255	94,792.47
Coulee No. 136	43,810.00
Craik No. 222	72,310.00
Cupar No. 218	73,516.00
Cut Knife No. 439	102,065.02
Cymri No. 36	154,949.23
Deer Forks No. 232	51,398.00
Douglas No. 436	78,783.00
Duck Lake No. 463	51,405.00
Dufferin No. 190	80,172.34
Dundurn No. 314	11,701.00
Eagle Creek No. 376	46,922.00
Edenwold No. 158	72,893.63
Elcapo No. 154	52,734.91
Eldon No. 471	91,842.61
Elfros No. 307	62,844.47
Elmsthorpe No. 100	40,002.94
Emerald No. 277	97,896.55
Enfield No. 194	123,196.00
Enniskillen No. 3	24,902.60
Enterprise No. 142	165,669.95
Estevan No. 5	47,328.22

RURAL REVENUE SHARING — *(Continued)*

Grants:— (Continued)

Excel No. 71	64,104.28
Excelsior No. 166	114,037.00
Eye Hill No. 382	76,811.00
Eyebrow No. 193	84,452.14
Fertile Belt No. 183	55,684.64
Fertile Valley No. 285	35,235.11
Fillmore No. 96	73,635.00
Fish Creek No. 402	84,865.00
Flett's Springs No. 429	35,358.09
Foam Lake No. 276	193,768.71
Fox Valley No. 171	83,650.99
Francis No. 127	55,989.19
Frenchman Butte No. 501	261,862.34
Frontier No. 19	30,010.42
Garden River No. 490	120,632.50
Garry No. 245	133,804.88
Glen Bain No. 105	73,999.26
Glen McPherson No. 46	47,182.00
Glenside No. 377	107,527.00
Golden West No. 95	71,422.66
Good Lake No. 274	84,674.58
Grandview No. 349	79,439.00
Grant No. 372	47,481.00
Grass Lake No. 381	57,985.00
Grassy Creek No. 78	32,422.68
Gravelbourg No. 104	39,467.00
Grayson No. 184	62,779.00
Great Bend No. 405	93,790.00
Greenfield No. 529	131,595.00
Griffin No. 66	46,881.13
Gull Lake No. 139	63,049.83
Happy Valley No. 10	20,302.00
Happyland No. 231	68,508.00
Harris No. 316	53,896.45
Hart Butte No. 11	32,727.00
Hazel Dell No. 335	163,029.00
Hazelwood No. 94	76,184.00
Heart's Hill No. 352	77,951.00
Hillsborough No. 132	39,191.16
Hillsdale No. 440	110,402.00
Hoodoo No. 401	89,482.18
Hudson Bay No. 394	122,192.01
Humboldt No. 370	69,821.00
Huron No. 223	43,469.35
Indian Head No. 156	41,209.09
Insinger No. 275	166,069.27
Invergordon No. 430	97,567.48
Invermay No. 305	72,044.45
Ituna Bon Accord No. 246	84,436.00
Kellross No. 247	97,780.00
Kelvington No. 366	115,315.73
Key West No. 70	58,718.00
Keys No. 303	72,906.56
Kindersley No. 290	56,748.00
King George No. 256	35,578.41
Kingsley No. 124	66,130.03
Kinistino No. 459	116,913.00
Kutawa No. 278	47,949.00
Lac Pelletier No. 107	101,041.71
Lacadena No. 228	76,653.00
Laird No. 404	63,774.00
Lajord No. 128	30,497.00
Lake Alma No. 8	26,187.88
Lake Johnston No. 102	51,899.00
Lake Lenore No. 399	59,945.50
Lake of the Rivers No. 72	46,445.00
Lakeland No. 521	10,200.00
Lakeside No. 338	35,898.00
Lakeview No. 337	40,145.07
Langenburg No. 181	32,746.89
Last Mountain Valley No. 250	115,800.81
Laurier No. 38	33,033.00
Lawtonia No. 135	65,370.79
Leask No. 464	135,432.13
Leroy No. 339	60,743.00
Lipton No. 217	64,295.00
Livingston No. 331	55,952.00
Lomond No. 37	19,529.67
Lone Tree No. 18	29,652.00
Longlaketon No. 219	111,476.94
Loon Lake No. 561	152,176.36
Loreburn No. 254	75,635.80
Lost River No. 313	19,010.23
Lumsden No. 189	50,678.36
Manitou Lake No. 442	172,917.75
Mankota No. 45	71,589.59
Maple Bush No. 224	79,146.00
Maple Creek No. 111	201,029.22
Mariposa No. 350	50,080.04
Marquis No. 191	15,442.47
Marriott No. 317	74,235.43
Martin No. 122	66,013.33
Maryfield No. 91	75,836.24
Mayfield No. 406	37,796.00
McCraney No. 282	92,719.00
McKillop No. 220	61,677.80
McLeod No. 185	85,393.25
Meadow Lake No. 588	225,380.37
Medstead No. 497	132,377.70
Meeting Lake No. 466	128,215.52
Meota No. 468	34,108.47
Mervin No. 499	162,919.04
Milden No. 286	28,660.00
Milton No. 292	84,590.08
Miry Creek No. 229	46,405.21
Monet No. 257	46,307.00
Montmartre No. 126	62,785.77
Montrose No. 315	13,517.00
Moose Creek No. 33	20,276.00
Moose Jaw No. 161	20,462.79
Moose Mountain No. 63	82,439.00
Moose Range No. 486	196,635.76
Moosomin No. 121	46,927.63
Morris No. 312	59,560.00
Morse No. 165	130,955.13
Mount Hope No. 279	101,465.19
Mount Pleasant No. 2	29,353.90
Mountain View No. 318	46,781.02
Newcombe No. 260	59,082.00
Nipawin No. 487	64,053.50
North Battleford No. 437	95,899.01
North Qu'Appelle No. 187	32,727.77
Norton No. 69	62,953.00
Oakdale No. 320	30,383.78
Old Post No. 43	71,512.00
Orkney No. 244	49,130.73
Paddockwood No. 520	156,772.67
Parkdale No. 498	181,589.43
Paynton No. 470	184,348.87
Pense No. 160	10,822.20
Perdue No. 346	47,109.28
Piapot No. 110	140,349.00
Pinto Creek No. 75	49,455.00
Pittville No. 169	205,926.12
Pleasant Valley No. 288	48,123.00

RURAL REVENUE SHARING — *(Concluded)*

Grants:— (Concluded)

Pleasantdale No. 398	67,368.15
Ponass Lake No. 367	80,941.85
Poplar Valley No. 12	80,580.91
Porcupine No. 395	202,818.19
Prairie No. 408	106,485.00
Prairie Rose No. 309	62,638.64
Prairiedale No. 321	35,201.32
Preeceville No. 334	185,037.82
Prince Albert No. 461	86,185.09
Progress No. 351	63,264.90
Reciprocity No. 32	25,658.50
Redberry No. 435	184,399.71
Redburn No. 130	31,497.10
Reford No. 379	53,620.00
Reno No. 51	91,991.00
Riverside No. 168	100,850.01
Rocanville No. 151	49,884.24
Rodgers No. 133	38,354.37
Rosedale No. 283	104,174.48
Rosemount No. 378	39,478.00
Rosthern No. 403	85,866.60
Round Hill No. 467	134,409.26
Round Valley No. 410	56,662.88
Rudy No. 284	51,418.18
St. Andrews No. 287	24,626.74
St. Louis No. 431	59,190.00
St. Peter No. 369	82,998.00
St. Philips No. 301	75,353.00
Saltcoats No. 213	56,564.15
Sarnia No. 221	109,065.72
Saskatchewan Landing No. 167	45,411.66
Sasman No. 336	58,362.01
Scott No. 98	15,806.93
Senlac No. 411	100,549.07
Shamrock No. 134	60,626.00
Shellbrook No. 493	77,909.55
Sherwood No. 159	14,788.49
Silverwood No. 123	65,887.15
Sliding Hills No. 273	54,316.08
Snipe Lake No. 259	64,305.80
Souris Valley No. 7	20,507.12
South Qu'Appelle No. 157	56,736.00
Spalding No. 368	58,254.64
Spiritwood No. 496	153,184.18
Spy Hill No. 152	45,632.00
Stanley No. 215	112,829.50
Star City No. 428	86,880.14
Stonehenge No. 73	39,218.00
Storthoaks No. 31	63,169.61
Surprise Valley No. 9	20,791.02
Sutton No. 103	41,713.31
Swift Current No. 137	52,869.00
Tecumseh No. 65	33,661.12
Terrell No. 101	111,541.40
The Gap No. 39	42,004.65
Three Lakes No. 400	86,971.50
Tisdale No. 427	62,731.60
Torch River No. 488	150,133.15
Touchwood No. 248	62,104.50
Tramping Lake No. 380	41,041.00
Tullymet No. 216	41,365.00
Turtle River No. 469	187,503.79
Usborne No. 310	58,776.94
Val Marie No. 17	145,126.54
Vanscoy No. 345	16,413.00
Victory No. 226	34,221.00
Viscount No. 341	39,329.00
Wallace No. 243	105,478.08
Walpole No. 92	65,177.96
Waverley No. 44	71,779.78
Wawken No. 93	60,091.91
Webb No. 138	134,978.35
Wellington No. 97	14,618.20
Weyburn No. 67	13,470.51
Wheatlands No. 163	54,326.52
Whiska Creek No. 106	55,745.28
White Valley No. 49	201,341.00
Willner No. 253	36,228.48
Willow Bunch No. 42	164,913.71
Willow Creek No. 458	132,309.33
Willowdale No. 153	52,286.00
Wilton No. 472	104,011.22
Winslow No. 319	44,193.00
Wise Creek No. 77	29,200.46
Wolseley No. 155	66,945.41
Wolverine No. 340	53,148.00
Wood Creek No. 281	36,991.90
Wood River No. 74	104,598.54
Wreford No. 280	38,827.00
St. Benedict, Village of	450.00
St. Brieux, Village of	2,884.57
Saltcoats, Town of	450.00
Sandhill Maintenance Area	70,887.90
Sask. Association of Rural Municipalities	3,798.02
Semans, Village of	3,777.64
Shaunavon Maintenance Area	19,249.83
Sheho, Village of	488.50
Sintaluta, Town of	267.00
Snake Plain Maintenance Area	29,948.67
South Qu'Appelle Maintenance Area	93,301.45
Spiritwood, Town of	450.00
Strasbourg, Town of	188.00
Theodore, Village of	2,017.29
Three Lake No. 223 Maintenance Area	57,082.82
Thunder Creek Maintenance Area	31,834.15
Tugaske, Village of	450.00
Vanguard, Village of	144.00
Vanscoy Maintenance Area	71,673.65
Vanscoy, Village of	307.12
Viscount, Village of	3,805.24
Watrous, Town of	200.00
Wild Goose Maintenance Area	80,675.73
Wynyard, Town of	148.00
Yellow Grass, Town of	188.76
Yorkton District Trust Account	4,114.50
Young, Village of	138.00
Payees Under $100.00	5,113.66
	$ 24,804,143.14

TOTAL — MUNICIPAL AFFAIRS ..... $ 136,322,283.71

SCHEDULE OF PAYMENTS

Reported by payee are payments of (a) Salaries, Services and Gratuities of $10,000 or more, (b) Travel, Sustenance and Vehicle Expenses of $2,000 or more and (c) Other Expenses of $5,000 or more. Grants are reported under the relevant subvote.

Salaries, Services and Gratuities, and Travel, Sustenance and Vehicle Expenses:

	Salaries	*Travel*
Aebig, Larry W.	$ 10,734.67	$ .....
Ahmed, Riazuddin	22,071.58	.....
Anderson, Ernest A.	34,411.20	.....
Anderson, James D.	20,804.67	.....
Antonio, Walter	32,778.84	2,327.08
Armstrong, Wade R.	17,001.00	.....
Arnold, Barbara A.	14,268.00	.....
Auser, Arthur	20,971.80	2,618.05
Backus, Donald E.	15,785.90	.....
Bamford, Phyllis E.	15,357.00	.....
Banford, Edward W.	29,410.56	.....
Barber, Lawrence S.	23,334.60	4,300.40
Barclay, Glenn R.	17,229.00	3,092.43
Barna, Earvin D.	19,332.44	.....
Barnes, Joyce E.	13,989.00	.....
Bartram, Helen	13,777.25	.....
Bear, Floyd R.	15,846.00	.....
Bell, Norman L.	25,071.96	.....
Bennett, Donald W.	29,447.88	.....
Benson, Lynn M.	13,223.02	.....
Bichel, Nicholas J.	25,204.68	.....
Billett, Larry G. E.	19,553.56	.....
Bishoff, Adam A.	24,753.00	.....
Blackwell, Robert L.	31,478.74	.....
Blondeau, Frederick J.	16,617.00	.....
Bohay, Steven W.	21,585.64	.....
Bolingbroke, Thomas O.	29,427.55	2,820.06
Boyd, John F.	19,758.00	.....
Boyko, Stanley	23,839.56	.....
Braaten, Randolph W.	15,517.99	.....
Bradley, Barry A.	17,229.00	3,061.75
Breadner, A. Wray	14,679.00	.....
Brickwell, James E.	19,610.45	.....
Brousseau, Richard R.	13,221.97	.....
Brown, Fred Harold	29,436.84	.....
Burnett, Judith L.	13,860.83	.....
Caderma, Terry C.	21,219.00	.....
Cantelo, Stewart W.	13,983.00	2,704.09
Cardiff, Robert J.	21,963.00	4,871.84
Cator, Robert W.	13,938.00	4,412.12
Check, Elna K.	17,761.44	.....
Cheung, Ken	13,754.02	.....
Christopher, Donald D.	29,436.84	4,190.76
Clampitt, Harold A.	43,438.89	2,277.45
Clarke, Sheldon L.	17,223.11	.....
Clayton, Raymond E.	43,680.53	.....
Cole, Kenneth L.	14,697.00	2,347.45
Corfield, W. Geoffrey	21,808.51	.....
Cripps, William E.	32,778.84	.....
Czornobay, Michael A.	31,974.09	.....
Darychuk, Gregory J.	40,104.00	.....
Das, Govinda	15,501.00	.....
Davey, Keith W.	20,421.20	.....
Davidson, Robert L.	15,165.00	.....
Day Labour	1,316,606.94	27,676.25
Delparte, Donald G.	32,778.84	5,440.05
Dietrich, Charles M.	22,634.52	.....
Dudar, Terry N.	29,436.84	3,612.47
Duncan, Cameron J.	14,679.00	2,647.82
East, Darryl W.	15,359.35	.....
Eaton, James T.	23,824.68	7,356.39
Edwards, John Dennis	25,378.68	.....
Eisler, Robert R.	16,367.88	3,314.24
Elliott, Sandra J.	10,424.57	.....
Engleder, John A.	16,509.12	.....
Epp, Bruno J.	27,093.00	2,444.48
Erick, Rodney M.	20,371.00	.....
Ewert, William A.	30,073.32	3,939.36
Fenske, Marlene L.	11,820.81	.....
Fensom, C. James	22,299.00	4,367.60
Fodey, Marie A.	11,325.00	.....
Foster, Kent C.	11,511.00	.....
Franson, Hilding O.	28,057.67	2,293.26
Fraser, Thomas J.	14,228.03	.....
Frederickson, Bruce D.	16,617.00	.....
Frey, Roger G.	17,229.00	.....
Gamble, Arnold R.	14,529.65	.....
Gamble, Lloyd G.	24,255.00	.....
Ganz, Herbert F.	22,095.00	2,014.45
Gaveronski, Louise E.	10,499.71	.....
Gilewich, Daniel V.	35,785.08	2,933.28
Gill, Sandra C.	11,982.00	.....
Glab, Jerry A.	18,585.00	2,743.01
Glencross, Cathy J.	11,782.74	.....
Good, Trent L.	25,882.68	.....
Gradin, Gloria L.	16,879.04	.....
Graham, Wm.	20,971.80	.....
Grass, George W.	32,778.84	.....
Greenhough, Harold L.	14,268.00	3,443.71
Gulak, Donald G.	15,712.75	.....

SCHEDULE OF PAYMENTS—*(Continued)*

Salaries, Services and Gratuities, and Travel, Sustenance and Vehicle Expenses:—(Continued)

	Salaries	*Travel*
Gunderson, Inez J.	13,509.00	.....
Hamilton, Mabel H.	11,629.31	.....
Harder, Rodney D.	17,655.00	3,081.59
Harland, Isobel	14,766.35	.....
Harper, I. Paul	13,344.95	.....
Hart, Mary E.	11,155.16	.....
Hawes, Darlene G.	11,730.26	.....
Hawes, Rick	15,265.32	.....
Hawes, Robert J.	14,422.00	2,900.92
Hayes, Harold K.	34,027.08	.....
Hazen, Nicholas D.	13,770.60	.....
Heck, Janet K.	11,011.08	.....
Hensbee, Sherman M.	12,174.24	.....
Hinther, Royal R. P.	18,585.00	.....
Hneda, Anne	15,247.80	.....
Hoffman, Tony J.	22,299.00	3,201.79
Hovland, Murray A.	21,219.00	2,422.74
Innes, David M.	41,916.20	.....
Jansson, Daniel R.	11,395.14	.....
Janzen, Tom G.	17,229.00	.....
Jesram, Bibi Z.	10,881.00	.....
Johnson, Larry E.	29,436.84	.....
Johnson, Lydia C.	12,457.88	.....
Johnson, Wayne D.	15,309.00	3,171.19
Johnston, Therell W.	28,077.00	3,002.02
Jolson, Ian Murray	19,242.00	.....
Joorisity, Laura E.	20,779.10	.....
Kirk, Karen	13,509.00	.....
Kobelsky, Leonard J.	25,897.56	.....
Kolla, Edward J.	24,605.76	.....
Korbo, Bradly G.	18,585.00	.....
Korinetz, Ronnild J.	20,675.00	.....
Kowalenko, Gerald J.	16,096.23	.....
Kowalko, Leonard	17,031.05	.....
Kreba, Gerald S.	25,636.92	.....
Krismer, Gordon P.	27,007.80	3,627.23
Kristof, Milan R.	20,504.61	.....
Kroeker, Ernest K.	16,659.00	2,077.04
Kutarna, Henry L.	18,711.00	.....
Lagos, Guillermo	14,704.98	.....
Lam, Edith C.	13,570.76	.....
Lambie, Donald D.	24,842.04	2,652.28
Lang, Sharon M.	14,715.00	.....
Langford, Elizabeth	13,509.00	.....
Lashinski, Arnold S.	27,007.80	.....
Le, Hoang Dang	23,109.60	.....
Leader, Chris L.	18,585.00	3,945.25
Leitch, B. Dale	26,457.72	.....
Lowey, Robert E.	18,962.12	.....
Luchinski, Frank J.	13,983.00	2,128.62
Luchuck, Susan A. L.	18,059.45	.....
Lynch, Brian J.	17,325.00	2,825.00
Mabee, Wayne	15,846.00	.....
MacArthur, C. Allan	16,398.95	.....
Mackie, Kenneth E.	38,251.69	3,256.06
MacLeod, D. M. Finlay	19,837.00	.....
MacNeill, Walter R.	32,107.08	.....
Maduck, Kenneth R.	13,214.00	.....
Manett, Michael S.	23,088.72	3,294.34
Mark, Lin	28,077.00	3,881.82
Marshall, David S.	21,069.48	.....
Martin, Randal L.	19,199.88	.....
Marusiak, John	26,999.76	.....
Mathur, Brijesh	21,515.88	.....
Matyas, Elizabeth J.	11,325.00	.....
McCall, Robert L.	19,018.23	.....
McClelland, Gary R.	19,837.00	.....
McDonald, D. Stuart	18,585.00	.....
McIntyre, Alexander	18,813.00	.....
McKinney, Roland L.	15,309.00	3,629.60
Meier, Cheryl A.	12,445.23	.....
Middlemas, Joseph	22,562.70	.....
Mingle, Stanley L.	39,062.28	.....
Misfeldt, James P.	24,842.04	.....
Monahan, Donald J.	15,309.00	3,744.21
Moore, Betty A.	13,516.97	.....
Morcom, Douglas R.	24,307.56	5,565.48
Morrison, Hugh S.	13,983.00	3,889.17
Mosewich, Katherine	16,501.09	.....
Mullen, Warren J.	18,711.00	.....
Mullie, Jo-Anne	10,299.53	.....
Muri, Duane W.	13,214.00	2,567.29
Nawaz, Rasheda	20,317.48	.....
Nawaz, Tanwir	24,767.08	.....
Neal, Richard Allen	15,549.00	.....
Neufeld, Gordon J.	11,064.00	2,621.04
Niyazi, Ozdemir	22,095.00	3,127.97
Nolte, Kenneth L.	15,891.32	.....
Obrocki, Teresa M.	11,092.42	.....
Ometuck, Rosebelle	15,247.80	.....
Ormiston, Marion H.	10,119.00	.....
Parisien, Norman J.	21,661.12	.....
Parker, T. Garry	29,316.12	.....
Parkinson, Gordon L.	17,001.00	2,422.38
Parrott, Gerald L.	23,589.00	3,922.63

SCHEDULE OF PAYMENTS—*(Continued)*

Salaries, Services and Gratuities, and Travel, Sustenance and Vehicle Expenses:—(Continued)

	Salaries	*Travel*
Patton, Ivan O.	13,087.24	.....
Pavelick, Emily R.	18,711.00	.....
Pawluk, Eileen J.	11,757.00	.....
Peck, James G.	24,804.65	.....
Perry, Bessie M.	11,208.00	.....
Peterson, Donald G.	17,229.00	.....
Pleasance, L. L.	27,007.80	.....
Pogue, Laura A.	18,399.00	.....
Poitras, Keith M.	14,085.53	.....
Prafke, Ronald V.	21,429.00	5,445.87
Prince, Henry	16,659.00	4,279.49
Quigley, Doris I.	13,758.18	.....
Quiring, Peter A.	22,254.82	.....
Richards, Alun B.	21,810.63	.....
Richards, Charles Ross	24,842.04	3,574.29
Richter, Daryl A.	19,257.00	.....
Rieb, Deborah R.	11,307.00	.....
Ring, Nadine G.	12,864.10	.....
Ritsco, Louis	21,519.00	4,861.66
Robertson, Archie N.	13,850.58	.....
Robinson, John D.	27,116.56	4,220.31
Rolfe, Donald G.	16,323.00	.....
Rollins, Louisa	13,509.00	.....
Rowe, Calvin M.	15,030.00	.....
Rudolph, William G.	21,219.00	.....
Rudrick, Nicholas M.	32,095.80	.....
Sali, Josephine	13,519.23	.....
Sampson, Kimball R.	15,309.00	.....
Sapara, Mervin J.	15,165.00	3,158.13
Sawchyn, Jean	13,957.00	.....
Schaan, Allan N.	21,496.44	2,146.82
Schalme, Cheryl D.	10,797.42	.....
Schappert, Henry J.	25,824.00	.....
Schmidt, Alois J.	16,794.00	2,588.98
Schmidt, Eldor C.	27,002.93	.....
Schwab, Brian L.	24,340.68	.....
Schwindt, Cynthia J.	12,064.24	.....
Seghers, George	11,320.61	.....
Selody, Pauline	15,909.90	.....
Selody, Phillip F.	23,341.56	4,544.58
Shearer, Tania C.	10,125.43	.....
Shortt, A. David L.	11,496.00	3,481.94
Silzer, Alfred E.	25,989.40	2,019.28
Sim, Catherine	13,874.28	.....
Sinclair, William D.	17,950.96	.....
Singh, Budram	17,596.88	3,386.88
Sitter, Ronald F. J.	14,871.00	.....
Skinner, Reginald R.	22,521.00	.....
Smysniuk, John R.	18,270.00	3,022.90
Snodgrass, Lowell T.	23,334.60	.....
Soerensen, Paul	20,421.00	.....
Stang, Herman J.	13,214.00	2,552.23
Stolearcius, Richard	21,376.96	.....
Stuart, Marilyn E.	20,977.87	.....
Suit, Quon W.	13,214.00	4,593.12
Sully, Lorne A.	30,696.80	2,759.92
Swanson, Ralph M.	11,611.00	2,520.70
Sweet, Richard L.	15,107.25	2,731.54
Talbot, Lloyd D.	24,506.01	.....
Taylor, Larry D.	17,125.33	.....
Thompson, Reginald S.	14,559.00	3,794.05
Thomsen, Ron W.	14,419.15	.....
Thomson, Walter A.	16,790.85	3,894.15
Thurston, Richard W.	24,320.04	5,192.16
Tillmanns, Ralph R.	23,839.56	.....
Treble, Arnold C.	18,595.51	.....
Troesch, Linda M.	10,108.30	.....
Ursu, Charmaine L.	11,069.70	.....
Varro, Irene H.	17,095.47	.....
Vetzal, Alexander G.	23,341.56	.....
Vlaj, Victor R	29,436.84	4,192.13
Wall, Sidney D.	14,671.90	.....
Walters, Edward A.	41,820.53	.....
Wayling, Charles L.	23,341.56	.....
Weidner, Harvey G.	11,752.71	.....
Wenzel, Allan G.	24,320.04	5,722.06
White, Gary T.	15,908.90	.....
Widdup, Robert	27,007.80	3,812.82
Wild, Laureen M.	11,213.76	.....
Wilson, Clarke	23,580.96	.....
Wilson, Lloyd E.	13,560.00	.....
Woie, Gudrun	16,538.76	.....
Wolfenberg, John C.	20,339.54	.....
Wollenberg, Viola	13,509.00	.....
Wong, Allen Pak Shing	17,197.96	.....
Wong, Sam O.	25,345.56	.....
Woodard, Basil J.	24,320.04	.....
Woodcock, Brian F.	34,339.33	.....
Woolf, Barbara M.	17,229.00	.....
Wowk, Stanley E.	24,546.12	.....
Yaworski, Robert L.	27,829.50	.....
Yee, Edward J.	25,346.06	5,382.16
Zampese, Sergio R.	21,642.00	.....
Payees Under $10,000.00	751,818.97	.....
Other Travel:		
Air Canada	.....	7,598.25
Alberding, Jerome H.	.....	2,905.73
Amundrud, Addis	.....	2,849.50
Bellamy, Garnet N.	.....	3,965.69

SCHEDULE OF PAYMENTS — *(Concluded)*

Salaries, Services and Gratuities, and Travel, Sustenance and Vehicle Expenses:— (Concluded)

	Salaries	*Travel*
Butchko, Clifford P.		2,194.12
Central Vehicle Agency Advance		259,380.98
Dept. of Revenue, Supply & Services		8,511.84
Hillier, Jordon S.		2,332.60
Luross, Lorne H.		2,205.59
Miller, Clint D.		2,347.63
Nichnik, Barry J.		5,197.18
Owens, Hayden W.		5,034.44
Radke, Kenneth		2,929.60
Silzer, Ernest		2,097.37
Wales, William E.		2,580.47
Payees Under $2,000.00		188,800.43
	$7,512,354.00	$785,017.10

Other Expenses:

Advance Blue Print Ltd. $	6,741.31
Centax of Canada	5,188.30
Commerical Printers Ltd.	8,889.14
Dennis Construction Ltd.	8,436.36
DRG Globe Envelopes Ltd.	5,072.42
Federated Co-operatives Ltd.	18,212.66
General Graphic Services Ltd.	9,703.12
Gillmore, A. K.	12,850.24
Greening Donald Co. Ltd.	13,139.24
Highways Advance Account	104,588.36
Holle, Eric P.	11,000.00
IBI Group	12,494.47
IBM Canada Ltd.	30,775.00
Intera Environmental Consultants Ltd.	19,968.00
Lakeside Chrysler Plymouth (1970) Ltd.	6,712.98
McCutcheon, Henry R.	5,678.97
Midwest Litho Ltd.	9,875.39
Modern Press	10,263.10
Mollard, J. D. & Associates Ltd.	139,840.18
Moriyama, Raymond	141,400.00
Norcal Reprographics Ltd.	19,003.80
Office Services Advance Account	41,774.62
Prince Albert Foundry Ltd.	14,664.95
R. J. M. Holdings Ltd.	7,350.19
Receiver General for Canada — Dept. of Regional Economic Expansion	743,351.99
Reliable Drafting Supplies	7,806.34
Rural Municipality of:	
Craik No. 222	5,338.57
Lumsden No. 189	7,445.97
Pleasantdale No. 398	59,728.86
Ryan, Margaret	7,570.00
Sainthill Levine Uniforms	6,915.07
Sask Tel — C.M.R.	144,372.55
Sask. Council for Crippled Children & Adults	5,796.81
Sask. Government Insurance Office	21,619.32
Sask. Government Printing Co.	52,311.41
Saskcomp	17,824.03
Schneider, Keith E.	5,645.55
Struthers, J. A. C. & Associates Ltd.	130,284.88
Supply Agency Advance Account	33,991.37
Systems Centre Advance Account	228,134.00
Torchinsky Consulting (1976) Ltd.	96,374.75
Tri Graphic Engravers Ltd.	10,320.69
Underwood McLellan (1977) Ltd.	45,966.79
University of Saskatchewan	58,845.22
Willson Office Specialty Ltd.	8,330.82
Wolfenberg, John C.	5,026.49
Xerox of Canada Ltd.	33,868.19
Payees Under $5,000.00	277,997.53
	$ 2,678,490.00

DEPARTMENT OF NORTHERN SASKATCHEWAN

(Ordinary Expenditure)

($52,265,040.39)

EXECUTIVE ADMINISTRATION

Estimate	$ 673,040.00	Expenditure	$ 663,599.64

Department Head — Salary	$ 47,229.00
Permanent Positions — Salaries	288,754.97
Temporary Positions — Salaries	71,676.13
Day Labour, Casual and Part-Time Employment	8,392.84
Honorariums and Special Services	800.00
Professional and Technical Services	2,736.84
Rents, Insurance and Utility Services	7,844.85
Publicity, Advertising and Printing	3,180.53
Repairs and Maintenance	552.99
Travel, Sustenance and Vehicle Expenses	104,950.16
Freight, Express, Cartage and Duty	147.94
Contractual Services (Other)	57,062.02
Stationery and Office Supplies	1,842.54
Scientific and Educational Supplies	1,083.66
Provisions	2,017.51
Miscellaneous Materials and Supplies	136.51
Grants and Other Contributions	59,938.99
Office Equipment	5,128.32
Sundry	123.84
	$ 663,599.64

Grants:

Federation of Saskatchewan Indians	$ 5,000.00	Northern Co-operative Trading Services Ltd.	12,573.57
Frontier College	1,500.00	Wollaston Co-operative Ltd.	15,017.09
Hudson's Bay Co.	21,378.17	Wollaston Lake Co-operative Assoc. Ltd.	3,012.03
Kinoosao Co-operative Association Ltd.	1,458.13		
			$ 59,938.99

PERSONNEL AND TRAINING BRANCH

Estimate	$ 1,009,250.00	Expenditure	$ 990,856.07

Branch Head — Salary	$ 12,351.36
Permanent Positions — Salaries	269,051.22
Temporary Positions — Salaries	154,511.01
Day Labour, Casual and Part-Time Employment	53,445.80
Honorariums and Special Services	89,952.03
Allowances and Care of Persons	244,173.17
Professional and Technical Services	17,084.39
Rents, Insurance and Utility Services	7,999.70
Publicity, Advertising and Printing	2,888.56
Repairs and Maintenance	162.49
Travel, Sustenance and Vehicle Expenses	76,858.16
Postage and Communications	1,109.30
Freight, Express, Cartage and Duty	9,607.83
Contractual Services (Other)	46,050.65
Stationery and Office Supplies	559.63
Scientific and Educational Supplies	4,026.57
Office Equipment	913.79
Sundry	110.41
	$ 990,856.07

ADMINISTRATION BRANCH

Estimate	$ 1,251,230.00	Expenditure	$ 1,488,503.02

Branch Head — Salary	$ 32,998.80
Permanent Positions — Salaries	448,582.21
Temporary Positions — Salaries	61,899.13
Day Labour, Casual and Part-Time Employment	46,373.98
Allowances and Care of Persons	550.00
Professional and Technical Services	17,103.26
Rents, Insurance and Utility Services	6,132.59
Publicity, Advertising and Printing	126,148.31
Repairs and Maintenance	6,681.44
Travel, Sustenance and Vehicle Expenses	54,363.23
Postage and Communications	564,591.95
Freight, Express, Cartage and Duty	5,821.58
Contractual Services (Other)	26,556.75
Stationery and Office Supplies	76,489.80
Scientific and Educational Supplies	7,368.97
Medical and Hospital Supplies	153.41
Truck, Tractor, Aircraft, and Machinery Supplies	788.80
Taxes and Licences	181.34
Office Equipment	4,072.64
Educational and Scientific Equipment	1,140.00
Stores for Resale	400.43
Sundry	104.40
	$ 1,488,503.02

ECONOMIC DEVELOPMENT BRANCH

Estimate	$ 1,375,300.00	Expenditure	$ 1,292,350.24

Branch Head — Salary	$ 32,398.84
Permanent Positions — Salaries	630,724.81
Temporary Positions — Salaries	66,970.19
Day Labour, Casual and Part-Time Employment	139,623.62
Honorariums and Special Services	7,125.00
Professional and Technical Services	108,238.98
Rents, Insurance and Utility Services	48,738.52
Publicity, Advertising and Printing	3,687.36
Repairs and Maintenance	719.33
Travel, Sustenance and Vehicle Expenses	155,297.28
Postage and Communications	4,095.97
Freight, Express, Cartage and Duty	5,284.70
Contractual Services (Other)	86,181.57
Stationery and Office Supplies	1,592.14
Scientific and Educational Supplies	618.73
Provisions	137.67
Truck, Tractor, Aircraft, and Machinery Supplies	117.70
Maintenance and Construction Materials	901.74
Miscellaneous Materials and Supplies	447.29
Taxes and Licences	2,234.96
Office Equipment	3,142.59
Stores for Resale	1,478.40
Sundry	29.25
	$ 1,299,786.64
Less: Reimbursement — Summer Work in Government-Projects	7,436.40
	$ 1,292,350.24

ACADEMIC EDUCATION BRANCH

Estimate	$ 1,247,750.00	Expenditure	$ 1,202,566.76

Branch Head — Salary	$ 40,322.16
Permanent Positions — Salaries	104,260.59
Temporary Positions — Salaries	11,745.45
Day Labour, Casual and Part-Time Employment	13,723.97
Honorariums and Special Services	2,560.00
Rents, Insurance and Utility Services	156,238.80

ACADEMIC EDUCATION BRANCH — *(Concluded)*

Publicity, Advertising and Printing	1,300.67
Repairs and Maintenance	192.93
Travel, Sustenance and Vehicle Expenses	50,413.81
Postage and Communications	3,999.96
Freight, Express, Cartage and Duty	486.71
Contractual Services (Other)	529,425.91
Stationery and Office Supplies	656.73
Scientific and Educational Supplies	2,770.43
Miscellaneous Materials and Supplies	446.59
Grants and Other Contributions	300,000.00
Educational and Scientific Equipment	4,364.12
Sundry	66.16
	$ 1,222,974.99
Less: Reimbursement — Summer Work in Government-Projects	1,408.23
Reimbursement — Saskatchewan 1980 Diamond Jubilee	19,000.00
	$ 1,202,566.76
Grant: Creighton School Division No. 111	$ 300,000.00

CONTINUING EDUCATION BRANCH

Estimate $ 2,419,470.00 Expenditure $ 2,144,343.25

Branch Head — Salary	$ 35,965.68
Permanent Positions — Salaries	110,631.87
Temporary Positions — Salaries	33,291.89
Day Labour, Casual and Part-Time Employment	494,155.65
Honorariums and Special Services	150.00
Allowances and Care of Persons	466,766.30
Professional and Technical Services	57,046.06
Rents, Insurance and Utility Services	41,971.80
Publicity, Advertising and Printing	6,193.13
Repairs and Maintenance	7,124.18
Travel, Sustenance and Vehicle Expenses	114,794.84
Postage and Communications	5,346.32
Freight, Express, Cartage and Duty	5,345.79
Contractual Services (Other)	709,668.23
Stationery and Office Supplies	771.14
Scientific and Educational Supplies	35,432.56
Coal, Wood and Other Fuels	478.99
Miscellaneous Materials and Supplies	5,888.91
Taxes and Licences	563.30
Office Equipment	2,571.20
Educational and Scientific Equipment	10,139.91
Sundry	45.50
	$ 2,144,343.25

RESOURCES BRANCH

Estimate $ 5,858,800.00 Expenditure $ 5,727,862.90

Branch Head — Salary	$ 31,684.32
Permanent Positions — Salaries	1,508,924.21
Temporary Positions — Salaries	44,974.79
Day Labour, Casual and Part-Time Employment	2,115,156.20
Retiring Gratuities	4,296.84
Professional and Technical Services	68,605.49
Rents, Insurance and Utility Services	253,042.78
Publicity, Advertising and Printing	13,572.95
Repairs and Maintenance	24,954.45
Travel, Sustenance and Vehicle Expenses	695,842.25
Postage and Communications	212,747.33
Freight, Express, Cartage and Duty	10,149.35
Contractual Services (Other)	187,215.73
Stationery and Office Supplies	5,022.69

RESOURCES BRANCH — *(Concluded)*

Scientific and Educational Supplies	9,263.29
Medical and Hospital Supplies	4,438.28
Provisions	24,025.18
Clothing and Clothing Material	48,122.73
Coal, Wood and Other Fuels	5,286.41
Truck, Tractor, Aircraft, and Machinery Supplies	77,477.08
Maintenance and Construction Materials	35,620.21
Miscellaneous Materials and Supplies	50,247.50
Grants and Other Contributions	60,862.08
Taxes and Licences	21,781.11
Land and Buildings	17,867.02
Passenger Vehicles	8,672.99
Trucks, Tractors, and Other Motor Propelled Vehicles and Trailers	55,894.29
Office Equipment	9,305.82
Furniture, Furnishings and Fixtures	851.22
Educational and Scientific Equipment	14,546.55
Construction, Maintenance and Farming Equipment	102,155.10
Miscellaneous Property	3,675.58
Stores for Resale	8,405.95
	$ 5,734,687.77
Less: Reimbursement — Summer Work in Government-Projects	6,824.87
	$ 5,727,862.90

Grants:

Northern Sask. Outfitters Association	$ 20,000.00
Northern Sask. Trappers' Association	22,000.00
Prince Albert Chamber of Commerce	10,229.60
Waite Fisheries Ltd. & Waite & Co. Ltd.	8,632.48
	$ 60,862.08

SASKATCHEWAN ASSISTANCE PLAN

Estimate $ 2,800,000.00 Expenditure $ 3,151,615.30

Allowances and Care of Persons	$ 2,842,396.73
Rents, Insurance and Utility Services	103,903.64
Travel, Sustenance and Vehicle Expenses	204,785.31
Freight, Express, Cartage and Duty	326.80
Miscellaneous Materials and Supplies	121.98
Sundry	80.84
	$ 3,151,615.30

GRANTS TO SCHOOLS

Estimate $ 9,895,540.00 Expenditure $ 10,259,165.94

Grants:

Creighton School Division No. 111	$ 679,268.00
Flin Flon School Division No. 46	119,023.94
Ile a la Crosse School Division No. 112	928,640.00
Municipal Corp. of Uranium City & District	1,316,999.00
Northern Lights School Division No. 113	7,215,235.00
	$ 10,259,165.94

FIRE SUPPRESSION

Estimate $ 2,018,560.00 Expenditure $ 2,312,692.51

Day Labour, Casual and Part-Time Employment	$ 469,322.09
Rents, Insurance and Utility Services	996,606.52
Travel, Sustenance and Vehicle Expenses	148,721.64
Postage and Communications	2,940.19
Freight, Express, Cartage and Duty	117.68

FIRE SUPPRESSION — *(Concluded)*

Contractual Services (Other)	410,415.93
Provisions	109,751.07
Coal, Wood and Other Fuels	5,243.91
Truck, Tractor, Aircraft, and Machinery Supplies	131,978.93
Maintenance and Construction Materials	164.67
Miscellaneous Materials and Supplies	1,483.36
Taxes and Licences	16,271.27
Stores for Resale	19,284.33
Sundry	390.92
	$ 2,312,692.51

PROJECT MANAGEMENT

Estimate	$ 9,826,760.00	Expenditure	$ 9,559,874.48

Branch Heads — Salaries	$ 108,936.04
Permanent Positions — Salaries	1,033,086.59
Temporary Positions — Salaries	98,486.39
Day Labour, Casual and Part-Time Employment	498,801.51
Professional and Technical Services	851,328.34
Rents, Insurance and Utility Services	223,911.92
Publicity, Advertising and Printing	116,102.34
Repairs and Maintenance	3,281,706.33
Travel, Sustenance and Vehicle Expenses	139,859.75
Postage and Communications	283,474.61
Freight, Express, Cartage and Duty	12,369.99
Contractual Services (Other)	345,386.36
Stationery and Office Supplies	72,873.70
Scientific and Educational Supplies	22,556.10
Provisions	607.49
Clothing and Clothing Material	582.67
Coal, Wood and Other Fuels	37,340.66
Maintenance and Construction Materials	27,869.80
Miscellaneous Materials and Supplies	2,820.83
Grants and Other Contributions	327,069.71
Taxes and Licences	873.93
Depreciation Reserve Fund	21,878.10
Contributions to Cover Deficits on Working Advance Accounts	181,800.33
Staff Housing and Operating Costs	1,774,919.79
Land and Buildings	16,367.05
Trucks, Tractors, and Other Motor Propelled Vehicles and Trailers	130.91
Office Equipment	50,983.23
Furniture, Furnishings and Fixtures	16,834.28
Educational and Scientific Equipment	4,428.09
Construction, Mainteneance and Farming Equipment	3,790.00
Transfers (Out)	1,750.61
Stores for Resale	944.72
Sundry	2.31
	$ 9,559,874.48

Grants:

Anderson, Ernest	$ 725.70	Badger, Marilyn	652.35
Aubichon, Albert	230.61	Ballantyne, Angus	416.43
Aubichon, Clifford	410.55	Ballantyne, William Angus	829.77
Aubichon, Edward	436.35	Banner, Allison	679.80
Aubichon, Eliza	775.50	Bear, Adam	702.21
Aubichon, Ernest	537.63	Bear, Alex	517.77
Aubichon, Flora	891.12	Bear, Bibian	867.06
Aubichon, Gordon	593.55	Bear, Bill	1,006.23
Aubichon, Harry Joseph	796.65	Bear, Charles	748.68
Aubichon, John C.	352.65	Bear, Charlotte	898.35
Aubichon, Jonas Thomas	445.11	Bear, Daniel	532.23
Aubichon, Madeline	908.19	Bear, Eli	817.17
Aubichon, Max	943.35	Bear, Emile	679.68
Aubichon, Pierre	120.15	Bear, Louis	793.17
Aubichon, Victor	634.92	Bear, Roderick	786.24

PROJECT MANAGEMENT — *(Continued)*

Grants:— (Continued)

Beatty, Edward Abel	597.06
Beatty, Isaac	216.06
Beatty, John Douglas	143.91
Beatty, Peter	1,425.00
Beatty, Peter Arthur	357.36
Beatty, Ronnie	771.69
Beatty, Walter W.	500.00
Beaudin, Clarabelle	112.17
Bekkattla, Adolphe T.	1,146.93
Bekkattla, Daniel J.	1,181.01
Bekkattla, Norman Daniel	735.99
Bell, Nora Nancy	713.82
Benonie, Gabriel	623.37
Benonie, Louis	623.37
Bird, Jacob	726.72
Bird, Robert Z.	310.11
Black, Albert	497.55
Black, Etienne	590.67
Black, George	178.53
Bonneau, Norman	1,621.69
Bonneau, Vitaline	384.45
Bouchard, Lena	1,500.00
Bouvier, Ambrose Jr.	1,041.90
Bouvier, Francis	703.41
Bouvier, Frank Xavier	150.00
Bouvier, Marius	1,039.14
Bouvier, Theodore	806.40
Bouvier, Victor	643.20
Boyd, Julie	253.38
Bradfield, George	724.29
Bradfield, Margaret	756.33
Brown, Charlie	700.32
Brown, Neil	960.57
Buck, Charles	645.96
Buck, George	753.30
Budd, Abraham	100.00
Budd, Charles Richard	679.80
Budd, Pierre Louis	643.80
Budd, Roderick	100.00
Buffin, Frank	1,150.00
Burlaka, Steve	530.40
Burnouf, Lawrence	648.00
Caisse, Ambrose	550.98
Caisse, Antoine	576.00
Caisse, Eileen	566.55
Caisse, Ernestine	832.00
Canada, Moise	826.29
Cardinal, Abraham	861.06
Carriere, Angus J.	273.69
Carriere, Douglas	988.89
Carriere, James Edward	134.55
Carriere, Reynold	870.96
Carriere, Susan	500.00
Chaboyer, Cyril	1,500.00
Chaboyer, Ernest	988.56
Clark, Paul	742.17
Clarke, Albert Henry	702.21
Clarke, Alen	1,065.00
Clarke, Alex Roderick Jr.	604.59
Clarke, Alphine Bernard	369.21
Clarke, George Jr.	1,074.48
Clarke, George Philip Jr.	769.35
Clarke, George Sr.	702.21
Clarke, James Jr.	694.68
Clarke, James Sr.	702.21
Clarke, Joseph Alex	813.84
Clarke, Larry Jr.	702.21
Clarke, Phillip	744.00
Clarke, Roderick	1,065.00
Clarke, Thomas Jr.	1,065.00
Clarke, William Sr.	675.21
Constant, Beatrice	357.93
Cook, Charles H.	1,067.25
Cook, Henry Charles	702.21
Cook, Solomon	898.38
Corrigal, Robert	626.58
Corrigal, Therese	647.58
Corrigal, Vital Victor	818.40
Couilloneur, Henry	853.20
Couilloneur, Stan	772.20
Couilloneur, Victor	613.20
Couillonneur, Leo	1,351.00
Crane, Peter Donald	158.55
Crate, Larry	558.00
Cummings, Marius	885.54
Daigneault, Daniel	379.50
Daigneault, Gloria	787.50
Daigneault, John	1,500.00
Daigneault, John P.	134.25
Daigneault, Jonas	441.00
Daigneault, Jules	599.25
Daigneault, Leon Jr.	941.19
Daigneault, Magloire	631.50
Daigneault, Margaret	425.00
Daigneault, Monique	810.33
Daigneault, Ramond	730.50
Daigneault, Vincent	224.76
Daniels, Theresa	668.91
Deschambeault, Ed	108.24
Desjardin, Joe D.	1,024.08
Desjarlais, Etienne	927.30
Desjarlais, Marie A.	810.33
Desjarlais, Patrick	740.49
Dorion, Joseph	837.00
Dorion, Magloire	602.52
Dorion, Pierre Norman	682.89
Dorion, Ralph	553.77
Dorion, Solomon	388.35
Dubinak, Glen Stephen	249.21
Durocher, August	441.15
Durocher, Delia	470.10
Durocher, Frank	675.33
Durocher, Jean Marie	749.76
Durocher, Joe	369.45
Durocher, Joseph	719.85
Durocher, Marlene	581.10
Durocher, Pierre	1,519.05
Dussion, Daniel	255.69
Dzeylion, Alphonse	623.37
Dzeylion, Bert	580.44
Dzeylion, Jerome	608.91
Dzeylion, Modeste	623.37
Dzeylion, Tony	623.37
Edquist, Harry T.	718.83
Eldridge, Gordon Harold	122.49
Fiddler, Bella	560.00
Fiddler, Ben	249.69
Fiddler, Donald	330.69
Fiddler, George	1,151.64
Fiddler, John	941.67
Fiedler, Lawrence	402.15
Flett, Horace	543.00
Fontaine, Elmer	683.34
Fosseneuve, Maurice	964.59
Fulton, Mary	756.30
Gardiner, Armand	722.40

PROJECT MANAGEMENT— *(Continued)*

Grants:— (Continued)

Gardiner, Edward	695.70
Gardiner, Rose	1,500.00
Gardiner, Victoria	107.13
Gauthier, Phillip	120.30
Goulet, Ovide	453.69
Green Lake Local Community Authority No. 7	108.00
Guetre, Robert	947.52
Halcrow, John Oliver	829.77
Halcrow, Sally	500.00
Hanson, Albert	438.09
Hanson, Harry	857.91
Hanson, Joe	1,190.85
Hanson, Jonas	623.37
Hanson, Leon	717.75
Hanson, Suson	581.91
Hanson, Thomas	915.33
Hanson, William	623.37
Herman, Helene	553.65
Herman, Jean-Baptiste	1,500.00
Herman, Joseph C.	862.41
Herman, Marie	604.17
Herman, Max T.	818.85
Herman, Paul U.	609.84
Herman, Pauline	684.39
Herman, Zephryn	862.41
Hill, Eldon	401.40
Janvier, Abraham	938.34
Janvier, Alex V.	857.52
Janvier, Clement	862.50
Janvier, Ernest	754.35
Janvier, Francis	862.41
Janvier, Frederick	1,500.00
Janvier, George	572.70
Janvier, George Marvin	777.78
Janvier, James	773.52
Janvier, Jonas B.	653.37
Janvier, Marcel	764.34
Janvier, Pierre	938.34
Janvier, Roderick	979.05
Johnson, Napoleon	105.63
Kasyon, John	1,265.31
Kasyon, Marie	662.55
Kennedy, Gilbert	897.30
Kiezie, Delia	1,132.00
Kimbley, Edward	1,607.43
Lachance, Margaret	684.15
Lafleur, Ambrose & Cecile	1,500.00
Lafleur, Rosa	1,500.00
Lafond, Allan	542.40
Lafond, Vital	887.55
Lafond, Willie	707.85
Laliberte, Abraham	193.53
Laliberte, Adolph	788.40
Laliberte, Albertine	116.55
Laliberte, Aldina	976.50
Laliberte, Antoine	721.35
Laliberte, Emilien Alex	309.72
Laliberte, Emmanuel	616.35
Laliberte, Felizine	269.61
Laliberte, Gilbert	1,500.00
Laliberte, Joseph	1,500.00
Laliberte, Jules	1,071.15
Laliberte, Leon	636.12
Laliberte, Louis Victor	1,597.56
Laliberte, Marcel	1,500.00
Laliberte, Tony	1,500.00
Laplante, Henry	1,010.79
Laprise, Caroline	598.50
Laprise, George	132.15
Lariviere, Claudia	536.25
Lariviere, Francis	1,032.30
Lariviere, Joe	517.95
Lariviere, John Richard	178.53
Lariviere, Mary	241.95
Lariviere, Matilda	914.97
Lariviere, Phillip G.	693.27
Lariviere, Ralph	587.40
Lariviere, Richard	634.92
Larocque, Lawrence	1,206.39
Larocque, Leonard	617.55
Larsen, Alice	1,500.00
Larson, Lillian	1,500.00
Lavallee, Louis	637.11
Lemaigre, Francis	716.22
Lamaigre, Helen	585.48
Lemaigre, John	1,500.00
Lemaigre, Marcel	594.21
Lemaigre, Russel	1,500.00
Linklater, Peter	269.91
MacDonald, Mary	1,000.00
Malbeouf, Rosa	1,500.00
Marsh, James	573.30
Maurice, Albert	1,500.00
Maurice, Ambrose	668.25
Maurice, Antoine	767.40
Maurice, Cecile	404.70
Maurice, Jacob	2,294.70
Maurice, Joe	318.15
Maurice, Joseph	1,500.00
Maurice, Leon	1,848.30
Maurice, Mary Josephine	378.39
Maurice, Mathews	298.38
Maurice, Mathius	743.58
Maurice, Sarazine	742.44
Maurice, Tobie	256.92
McAuley, George Jr.	1,045.89
McAuley, Robert M.	486.69
McAuley, Willard	462.69
McCallum, Alex Andre	1,027.35
McCallum, Cecile	619.29
McCallum, Clara	811.92
McCallum, Jules	534.60
McCallum, Louis	594.09
McCallum, Vital	855.30
McDermott, Roderick	131.28
McDonald, Anne	214.14
McDonald, Arsene	580.32
McDonald, Gladys	739.68
McDonald, Joe Mathew	1,283.85
McDonald, William	585.21
McDonald, Yvonne C.	548.73
McKay, Albertine	810.33
McKay, Benjamin	498.15
McKay, Donald W.	888.96
McKay, Ernest	247.65
McKay, Guy	178.56
McKay, Marcel	728.85
McKay, Mervin	520.80
McKenzie, Benjamin	1,007.85
McKenzie, John	1,309.20
McKenzie, Louis	588.00
McKenzie, Napoleon	972.09
McKenzie, Richard	877.38
McLeod, Cecil	513.60
McLeod, Ernest	607.05
McLeod, James Jr.	139.80
McLeod, James Sr.	540.12

PROJECT MANAGEMENT — *(Concluded)*

Grants:— (Concluded)

McLeod, John	509.43
McLeod, Malachi	103.80
McLeod, Moses	657.57
McLeod, Norman	539.70
McLeod, Oliver	533.70
McLeod, Zachius	621.30
Merasty, Joe	332.70
Merasty, Norbert	463.00
Merasty, Stanley Bruce	774.24
Mercredi, Gilbert	653.85
Mercredi, Modeste	1,247.88
Misponas, Elizabeth	254.97
Misponas, Louis	777.27
Misponas, Peter	1,008.27
Moberly, Martin	1,500.00
Moberly, Norman	702.09
Moberly, Thomas G.	1,148.58
Montgrand, Adeline	580.32
Montgrand, Albert	976.08
Montgrand, Arsene L.	1,216.53
Montgrand, Isaac	862.41
Montgrand, Jonas Elie	102.33
Montgrand, Josephine	1,500.00
Montgrand, Jules	585.48
Montgrand, Robert	682.98
Montgrand, Tobie Jr.	604.17
Morin, Agnes	212.82
Morin, Alfred D.	1,562.19
Morin, Cyril	516.51
Morin, Ernestine	810.33
Morin, Francis	136.74
Morin, Frank	1,000.00
Morin, Fred	598.77
Morin, Horace	1,291.59
Morin, Irene	681.30
Morin, Ivan	1,187.52
Morin, Jean	425.19
Morin, John Louis	829.68
Morin, Louis Sr.	982.20
Morin, Martin	931.32
Morin, Mary Ann	1,963.65
Morin, Mathilda	747.60
Morin, Mrs. Therese	683.79
Morin, Paul	1,006.98
Morin, Pierre	478.80
Nabess, Richard J.	876.96
Natomagan, Basil	513.12
Natomagan, Florence	122.40
Natomagan, George	517.95
Natomagan, Jacob	137.40
Natomagan, Jean	588.81
Natomagan, Leon	158.40
Natomagan, Marie Louise	1,032.30
Natomagan, Napoleon	818.16
Natomagan, Napoleon	158.40
Natomagan, Tom	1,689.13
Nelson, Christian	356.94
Nelson, Frank	647.52
Nelson, Robert A.	687.87
Nelson, Ruth	427.95
Nichols, Allan	693.51
Olson, Norvil	939.48
Olson, Obert Joseph	1,290.48
Park, Lena	771.54
Pelly, Albert	1,168.89
Pelly, George	1,135.89
Pelly, Harry	1,318.89
Petit, Alfred	777.84
Petit, Frank	179.55
Petit, Josephine J.	572.31
Petit, Violet	604.65
Powder, David	611.88
Powder, Felix	1,206.39
Powder, Mike	879.90
Pruden, John	637.35
Pruden, William John	778.98
Ratt, Ken	1,500.00
Ratt, Theodore	1,283.91
Ray, Ernie	786.00
Ray, Leonard Jr.	638.10
Ray, Raymond	849.87
Rediron, Martin	137.28
Regan, Julia	500.00
Ricalton, Joe	1,500.00
Roberts, Harold	786.33
Robillard, Edward	896.70
Robillard, Elizabeth	1,836.21
Robillard, Victor	285.45
Ross, Daniel Edward	611.25
Ross, David W.	805.59
Ross, Edward	593.10
Ross, Irene	398.37
Ross, Roderick	516.30
Roy, Cyril	906.21
Roy, Edward	714.00
Roy, George	1,996.95
Roy, Jimmy	2,222.40
Roy, John	325.77
Roy, Louis	549.30
Roy, Margaret	396.15
Roy, Solomon	789.51
Roy, Stanley	551.31
Roy, Theodore	1,569.45
Ruelling, L. Bruce J.	840.54
Sanderson, Hannah	1,300.00
Sanderson, Tom Gordon	1,500.00
Sanderson, Wilson	1,500.00
Sayhese, William	101.55
Settee, Jacob	685.29
Shatilla, Alex	656.94
Shatilla, Dennis	882.33
Smith, Celeste	490.38
Smith, Mary	1,500.00
Stewart, Alfred	298.80
Still, Peter	424.65
Sylvestre, Eustace	768.24
Sylvestre, Jules	775.05
Sylvestre, Pierre	2,422.59
Thomas, Anselm J.	533.55
Thomas, John Sr.	319.35
Thomas, Margaret	114.24
Thomas, Phillip	473.55
Thomas, Roderick	646.77
Thomas, Rose	622.35
Tinker, Jerry	967.41
Tinker, Norman Ewert	533.82
Tinker, Philip George	480.36
Toulejour, Raphael	611.49
Toulejour, Simon	540.00
Villebran, Alex	537.00
Woods, Jack	990.33
Yew, George	725.58
Yew, Mary Ann	1,262.60
Payees Under $100.00	2,578.80
	$ 327,069.71

GRANTS TO NORTHERN LOCAL GOVERNMENTS

Estimate ..... $ 3,294,000.00

Expenditure ..... $ 3,241,104.19

Grants:

Air Ronge Local Community Authority No. 8	$ 74,425.88
Beauval Local Community Authority No. 6	83,079.96
Brabant Lake Local Advisory Council	1,504.00
Buffalo Narrows Local Community Authority No. 1	136,100.88
Camsell Portage Local Advisory Council	1,575.74
Cole Bay Local Advisory Council	3,087.00
Creighton, Town of	374,556.75
Cumberland House Local Community Authority No. 3	148,327.28
Denare Beach Local Advisory Council	7,827.74
Deschambault Lake Local Advisory Council	4,245.98
Dore Lake Local Advisory Council	937.24
Garson Lake Local Advisory Council	1,242.74
Green Lake Local Community Authority No. 7	127,012.56
Ile a la Crosse Local Community Authority No. 2	149,652.00
Jans Bay Local Advisory Council	1,409.50
Kinoosao Local Advisory Council	1,260.24
La Loche Local Community Authority No. 5	306,317.24
La Ronge, Town of	374,632.01
Michel Village Local Advisory Council	1,248.24
Missinipe Local Advisory Council	758.98
Municipal Corp. of Uranium City & District	579,743.27
Northern Municipal Council	706,982.52
Patuanak Local Advisory Council	1,830.24
Pelican Narrows Local Advisory Council	3,367.50
Pinehouse Local Advisory Council	6,147.50
St. George's Hill Local Advisory Council	1,733.74
Sandy Bay Local Community Authority No. 4	120,993.00
Sled Lake Local Advisory Council	978.50
Southend Local Advisory Council	1,817.74
Stanley Mission Local Advisory Council	2,097.24
Stony Rapids Local Advisory Council	3,435.50
Sturgeon Landing Local Advisory Council	1,088.50
Timber Bay Local Advisory Council	2,467.24
Turnor Lake Local Advisory Council	3,617.50
Weyakwin Local Advisory Council	2,573.00
Wollaston Lake Local Advisory Council	3,029.24
	$ 3,241,104.19

GRANTS FOR ECONOMIC DEVELOPMENT

Estimate ..... $ 2,229,000.00

Expenditure ..... $ 1,471,281.32

Grants:

Adam, Fred B.	$ 579.61
Adam, Germain	426.02
Adam, Marvin L.	634.92
Adam, Paul	742.93
Adam, Rudy	926.50
Aubichon, Alex William	382.52
Aubichon, Gerard	142.95
Aubichon, Jonas Thomas	1,806.20
Aubichon, Jules	208.07
Aubichon, Nabio	303.96
Aubichon, Velmore James	1,115.09
Aubichon, Vital Joseph	334.03
Augier, Delbert Trent	481.99
Ausland, Halvor	838.35
Bagg, Joe Jr.	418.62
Ballantyne, Allan	121.10
Ballantyne, Arthur Jr.	114.84
Ballantyne, Charlie	442.02
Ballantyne, Corney Gene	3,253.82
Ballantyne, David	486.21
Ballantyne, Henry	355.27
Ballantyne, Jacob	147.83
Ballantyne, Leonard T.	203.27
Ballantyne, Nathan	109.97
Ballantyne, Oliver Stanley	460.67
Ballantyne, Paul Harry	302.16
Ballantyne, Peter Charles	154.83
Ballantyne, Roby	151.99
Ballantyne, Roy Thomas	320.27
Ballantyne, Soloman G.	215.34
Ballantyne, Walter C.	288.69
Ballantyne, William Angus	335.36
Bear, Alex	403.26
Bear, Alphonse	514.42
Bear, Eli	1,211.44
Bear, John Edward	1,500.00
Bear, Louis	153.70
Bear, Peter Alfred	238.54
Bear, Roderick	1,503.32
Bear, W. Service Station & Fuel Service	3,000.00
Beatty, Arthur J.	593.35
Beatty, David N.	173.74
Beatty, Edward Abel	135.75

GRANTS FOR ECONOMIC DEVELOPMENT — *(Continued)*

Grants:— (Continued)

Beatty, Edward H.	461.62
Beatty, Frank	124.24
Beatty, John Douglas	128.85
Beatty, John Simon	258.30
Beatty, Larry Moses	606.98
Beatty, Oscar	918.56
Beatty, Ralph	222.07
Beatty, Robert Peter	320.26
Beauval Fishermen's Co-operative Ltd.	24,741.10
Beauval Local Community Authority No. 6	45,000.00
Beauval Mutual Wood Products Ltd.	10,000.00
Bekkattla, Jimmy George	109.32
Bekkattla, Lawrence Joseph	144.44
Bekkattla, Michael	110.60
Bekkattla, Patrick	519.38
Bekkattla, Prosper	14,593.92
Benonie, Gabriel	345.58
Beskkaytsare, Pierre Paul	2,732.17
Billette, Ernest J. B.	124.38
Billette, Joe	191.73
Billette, Roderick	2,568.47
Bird, Don Abel	723.29
Bird, George A.	2,627.44
Bird, Jonas A.	866.12
Bird, Sammy R.	1,566.23
Bird, Simon A.	634.91
Bishop, Rod	19,961.70
Bishop, Roderick	438.30
Black, Albert	433.26
Black, Gabriel Joseph	152.29
Black, Joseph	3,728.24
Boneleye, Alphonse	1,969.14
Bonneau, Joseph C.	1,000.00
Boucher, William Pat	152.91
Bouvier, Alfred	356.22
Bouvier, Alfred, Alex Burnouf & Peter Buffin	750.00
Bouvier, Francis	354.46
Bouvier, Louis Martin	234.85
Bouvier, Robert F.	399.78
Brabant Store & Cabins	4,000.00
Bradfield, Ben Adolphus	127.25
Budd, Charles Richard	323.23
Buffin, Frank	204.43
Buffin, Peter B.	203.86
Burnoff, Alexander	179.36
Caisse, Albert Joseph Sr.	354.83
Caisse, George	551.07
Caisse, Henry Stanley	259.62
Campbell, Ben	25,000.00
Campbell, Jean	1,674.66
Campbell, John Baptiste	936.16
Canoe Lake Fisheries Co-operative Ltd.	24,440.00
Carlson, Albert J.	1,009.82
Carlson, Margaret Eliza	546.27
Carriere, James Edward	897.36
Carriere, John V.	1,239.80
Carriere, William J.	429.38
Catarat, Marius Albert	181.59
Charles, John	814.61
Charles, Philip	475.24
Charles, Ronnie	759.60
Charles, Sandy J. A.	625.61
Charles, Thomas G.	1,198.37
Charles, Thomas John	626.80
Charles, William Thomas	214.89
Chartier, Albert	346.66
Chartier, Edmond	1,000.00
Chartier, Edward	7,244.56
Chenard, Philip N.	1,881.00
Christiansen, Gordon	196.55
Clarke, Albert Henry	218.39
Clarke, George Jr.	263.91
Clarke, George Philip Jr.	170.05
Clarke, Jack	1,188.90
Clarke, Jonas	2,474.19
Clarke, Joseph Alex	146.19
Clarke, Leonard J.	416.43
Clarke, Norvil Obert	122.08
Clarke, Roderick	193.96
Clarke, Thomas Jr.	726.77
Co-operative Fisheries Ltd.	119,420.51
Cook, Baptiste	175.98
Cook, Ernest	218.08
Cook, George Jr.	439.22
Cook, Henry Charles	143.30
Cook, Patrice	222.37
Cook, Sedley Daniel	227.16
Corrigal, Ralph	174.12
Corrigal, Vital Victor	267.97
Couillonneur, Peter Sr.	126.02
Cumberland House Farmers Grazing & Fodder Mutual Ltd.	15,000.00
Cummings, Victor	299.52
Custer, Eli	631.50
Custer, Harry	327.98
Custer, Jack Peter	271.73
Custer, Jonas J.	227.98
Custer, Peter	117.14
Custer, Steven C.	258.02
Custer, Thomas	256.18
Daigneault, Donald R.	180.28
Daigneault, Frank	804.18
Daigneault, Frank T.	220.81
Daigneault, Jean M.	1,513.38
Daigneault, John	1,344.19
Daigneault, Johnny M.	203.07
Daigneault, Leon Jr.	321.92
Daigneault, Victor Alphons	120.01
Daigneault, Vital	1,609.62
Davidson, Johnson	6,720.00
Denecheze, Gabriel Casimir	122.86
Derange, Fred	537.57
Derange, Norbert	626.56
Desjardin, James	101.07
Desjarlais, Brian E.	254.30
Dimion, Metro	112.04
Dimion, Nick	149.92
Dorothy's Groceries Ltd.	1,000.00
Dougan, Craig	107.03
Durocher, Jimmy	230.49
Durocher, Pierre & Leonie	2,000.00
Durocher, Victor	356.02
Dzeylion, Alex	117.33
Dzeylion, Modeste	172.79
Eddibar, Leon	2,039.15
Edquist, Ferdinand T.	392.81
Endall, Jack David	860.78
Eninew, Adam	433.63
Eninew, George	200.87
Eninew, John R.	215.60

GRANTS FOR ECONOMIC DEVELOPMENT— *(Continued)*

Grants:— (Continued)

Eninew, Philip	156.11
Estaldhenan, Jacob Antoine	162.18
Farslow, Harvey	112.74
Favel, Joseph M.	307.03
Ferm, Norbert	1,140.78
Fern, Leon	307.24
Fern, Norbert	427.77
Fern, Pierre	977.52
Fonos, Howard	137.06
Fonos, John P.	516.87
Gardiner, Albert	362.60
Gardiner, Armand	156.55
Gardiner, Eugene Joseph	123.12
Gardiner, Jerry K. Jr.	1,247.89
Gardiner, Johnny	707.74
Gardiner, Leon	406.40
Gazayou, Rodolphe (Abedel)	136.04
George, Amable E.	873.73
George, Auguste Abe	625.46
George, Eli Peter	374.19
George, Gerard Elston	581.38
George, Jonas	460.92
George, Louis Jr.	2,235.45
George, Raymond	702.42
Geutre, Roy R.	108.08
Grandfarand, Napoleon	370.09
Grandfaroud, Prosper	285.05
Gunn, Andrew	692.83
Gunn, Harry Jr.	3,505.29
Halkett, Gilbert	303.76
Halkett, Gordon Noah	213.31
Halkett, Jeptha	246.34
Halkett, Morris	157.51
Halkett, Robert	376.01
Halkett, Wilson	326.92
Hansen, Jonas Edwin	218.33
Hansen, Leon Gustave	733.41
Hansen, Thomas	9,185.63
Hansen, William A.	551.20
Hanson, Albert	13,650.79
Hanson, Dick	1,037.40
Hanson, George Philip	633.21
Hanson, John	36,269.08
Hawkins, W. F.	5,041.70
Hemingson & Augier Construction Ltd.	1,500.00
Herman, Theophile D.	138.75
Highway, Robert	324.22
Hood, Eugene Joseph	171.75
Ile a la Crosse Industries	50,000.00
Iron, Armand	180.95
Isadore, Eric	501.63
Jackson's Holdings Ltd.	3,600.00
Janvier, Abraham	1,918.74
Janvier, Allen	3,237.26
Janvier, Arthur Joseph	247.01
Janvier, Charlie P.	1,878.92
Janvier, Edward Norbert	712.49
Janvier, Frederick	294.68
Janvier, George Marvin	500.22
Janvier, Harvey Eric	1,767.62
Janvier, Jules	943.85
Janvier, Max	438.16
Janvier, Moise Isaac	478.25
Janvier, Norman Thomas	212.55
Jobb, Daniel	174.56
Jobb, Leo Gabriel	122.14
John, Andre	4,664.54
John, John	5,599.53
John, Lawrence	662.38
John, Louis	1,532.89
Johnson, Bernard Thomas	144.32
Johnson, Ted Edward	220.14
Johnson, Ted Verner	204.72
Joseyounen, Jean Baptist	483.70
Joseyounen, Leon	324.08
Joseyounen, Paul	214.48
Josie, William	136.48
Kailther, Hector A.	414.87
Kasakan, Bernard	206.00
Keighley, Leslie Sam	186.12
Keighley, Robert Charles	192.54
Kyplain, Marie C.	274.09
La Loche Local Community Authority No. 5	15,669.31
La Ronge Community Day Care Association	11,940.00
Lafleur, Richard	6,450.00
Laliberte, Alex Richard	115.91
Laliberte, Cyrell	152.18
Laliberte, Emilien Alex	641.31
Laliberte, Frank Gabriel	612.29
Laliberte, Glen George	160.46
Laliberte, Roderick Joseph	812.46
Laprise, Johnny	450.91
Lariviere, Michael Joseph	174.90
Lariviere, Ralph	2,000.00
Larson, Olaf G.	1,831.58
Lavallee, John G.	2,750.00
Lavoie, Leo Joseph	298.71
Layman, William Ian	326.27
Lemaigre, Edward	523.86
Lemaigre, Roy W.	1,124.75
Linklater, Alan Dale	175.37
Linklater, Arthur Henry	139.20
Linklater, Daniel	740.76
Linklater, Lawrence S.	100.33
Linklater, Magloire	468.93
Linklater, Ovide	255.83
Lioguerre, Roger	124.87
MacDonald, Sandy	508.56
Mamawe Store Co-operative Assoc. Ltd.	32,800.00
Marceland, Victor Joe	716.42
Martin, Joe R.	461.55
Maurice, Ernest	214.76
Maurice, Isadore G.	105.46
Maurice, Mervin	112.88
Maurice, Peterson	792.56
Maurice, Robert Allen	6,362.54
Maurice, Tobie	146.70
Maurice, Tony	202.38
McCallum, Adolph Horace	930.21
McCallum, Alex Andre	143.27
McCallum, Clement J.	275.81
McCallum, Gilbert	208.37
McCallum, John	432.36
McCallum, Joseph A.	137.47
McCallum, Joseph Bruce	255.51
McCallum, Jules	241.54
McCallum, Leon	2,000.00
McCallum, Max	321.64
McCallum, Vital	208.30
McCallum, William	282.55
McDonald, Edward	590.46

GRANTS FOR ECONOMIC DEVELOPMENT— *(Continued)*

Grants:— (Continued)

McDonald, Ernestine	945.40
McDonald, George	369.76
McDonald, Ralph	166.54
McIntyre, Frank	322.77
McIntyre, Ovide G.	115.75
McIntyre, Rene J.	690.63
McKay, Guy	520.57
McKenzie, Albert	477.60
McKenzie, Benjamin James	698.34
McKenzie, Elizabeth J.	535.47
McKenzie, Frank Antoine	280.57
McKenzie, Howard	316.81
McKenzie, James D.	617.85
McKenzie, Jane V.	175.54
McKenzie, John P.	806.39
McKenzie, Mary Ann	568.39
McKenzie, Samson Noah	129.98
McLeod, George & Nancy	1,000.00
Medal, Johnny	945.20
Merasty, Horace Basil	816.41
Merasty, John Martial	260.44
Merasty, Mac	109.29
Merasty, Richard	159.72
Merasty, Stanley Bruce	787.26
Mercredi, Felix A.	265.01
Mercredi, Joe	597.86
Mercredi, Louis	121.16
Mercredi, Roger	861.16
Mercredi, William	594.83
Methy Co-operative Association Ltd.	76,384.00
Michel, Martin W.	655.98
Michelle, Joe	206.67
Mirasty, Narcisse	143.12
Misponas, Antoine Abraham	898.95
Misponas, Joseph	541.91
Moberly, Antoine	170.23
Moberly, George	1,470.21
Moberly, Thomas G.	981.18
Moise, Adam	112.59
Moise, Charlie	109.72
Moise, Leslie James	2,251.85
Montgrand, Aime	366.40
Montgrand, Arsene L.	1,686.60
Montgrand, Ernest	119.00
Montgrand, George Sr.	430.73
Montgrand, Jean Marie	185.66
Montgrand, Jean Marie P.	1,262.34
Montgrand, John W.	844.14
Montgrand, Jonas Elie	404.14
Montgrand, Jules Alfred	815.39
Montgrand, Leon A.	154.52
Montgrand, Paul H.	330.89
Montgrand, Theophil	102.27
Montgrand, Thomas	216.49
Morin, Don R.	261.15
Morin, Hector	137.18
Morin, Henry	436.40
Morin, Jules	128.93
Morin, Lazar J.	166.54
Morin, Leon	474.75
Morin, Leon Victor	972.52
Morin, Otto Lawrence	389.91
Morin, Peter William	476.62
Morin, Richard Donald	421.99
Morin, Ronald Z.	3,200.00
Morin, Solomon	6,884.00
Morin, Thomas John	302.83
Morin, Vital	429.53
Morin, William	644.10
Morrison, Rene C.	428.24
Muskego, Cyril	183.84
Myke, Roy	3,000.00
Nadzil, Alfred	182.53
Nateweyes, Norman	568.51
Natomagan, Gabriel	3,924.04
Natomagan, James	142.06
Necroche, Arsene Victor	1,906.50
Necroche, Michael	158.45
Nilghe, Fred	1,896.36
Northern Bakery Ltd.	9,480.00
Northern Contractor's Association	60,000.00
Northern Sask. Trappers' Association	29,921.00
Olson, Alfred Peter	124.66
Olson, Floyd Kenneth	167.08
Olson, Terry Robert	246.18
Oneeye, Joe G.	490.71
Ossey Fisherman's Co-operative Ltd.	5,000.00
Pacquette, John	267.77
Pakitin, Johnny Maxim	305.46
Paquette, John	932.82
Paquette, Napoleon M.	860.59
Pedersen, Einor	2,000.00
Petit, Norman	7,764.90
Piche, Paul L.	132.29
Pikowicz, Ron	185.68
Pinehouse Co-op Association	95,000.00
Pinehouse Commercial Fishermen's Co-op.	8,500.00
Pinehouse Local Advisory Council	57,565.00
Pinehouse Native Women's Society	10,000.00
Powder, John F.	175.80
Probert, James R.	267.76
Ratt, Absolom M.	248.24
Ratt, Daniel E.	702.73
Ratt, Joe M.	166.47
Ratt, Joe S.	1,428.02
Ratt, Miles D.	285.76
Ratt, Paul Harvey	134.92
Ray, Ernest	2,255.96
Red's Camps (71) Ltd.	16,460.00
Rediron, Rene Joseph	2,745.49
Reindeer Fishermen's Co-operative	5,237.07
Renie, Joe M.	1,806.26
Ricalton, Jack R.	243.93
Robert, Daniel Henry	1,044.32
Roberts, Don F. J.	546.32
Roberts, Moses Edward	1,301.13
Robillard, Boniface	682.32
Robillard, Martin	2,905.89
Robillard, Pierre	1,198.67
Roy, Harvey	280.55
St. Pierre, George	240.70
St. Pierre, Modeste	362.77
Sanderson Logging Ltd.	60,750.00
Sanderson, Alfred Alphius	1,188.47
Sandy Bay Services	1,610.50
Sayazie, Magloire	688.35
Sayazie, Philip	3,794.42
Schloegel, Freida	178.62

GRANTS FOR ECONOMIC DEVELOPMENT—*(Concluded)*

Grants:—(Concluded)

Scrimshaw, Tom	299.98
Sewap, Elias	703.52
Sewap, Horace	137.63
Sewap, James Joseph	486.94
Sewap, Simon	215.99
Sewap, William	115.44
Shao'oulle, Thomas	208.67
Skull, Isaac M.	1,035.23
Smith, George Roderick	1,131.12
Smith, Henry James	3,305.84
Smith, James Ovide	124.32
Smith, Joe Gordon	1,656.60
Snell, Robert	105.79
Soloman, Joe	390.70
Stanley Mission Co-op Association	95,000.00
Stanley Mission Development Committee	10,000.00
Stenne, Philip L.	136.93
Stomp, Gordon R.	479.36
Stomp, Joyce I.	923.00
Sullivan, Frank	112.93
Sullivan, Theresa	100.80
Sylvestre, Abraham Jim	347.33
Sylvestre, Bruce	188.49
Sylvestre, Cyrille J.	442.18
Sylvestre, Ernest Pierre	532.04
Sylvestre, Eugene C.	118.61
Sylvestre, Felix	181.45
Sylvestre, Lambert	113.30
Sylvestre, Leonard	192.38
Sylvestre, Louis G.	295.62
Thompson, Frederick J.	204.12
Thompson, Jackie Leo	4,551.19
Tinker, Norman Ewert	125.42
Tinker, Philip George	3,799.44
Toulejour, Archie	182.12
Toulejour, Daryl	119.52
Tremblay, Angus	2,199.19
Tsannie, Angus	206.48
Tsannie, Jean	506.50
Tsannie, Jean Marie	113.94
Tsannie, Leon	203.73
Tsannie, Peter	241.59
Tsannie, Pierre	347.30
Turtle Lake Fishermans Co-operative	410.70
Venne, George Thompson	198.13
Venne, Mary L.	133.02
Venne, Riley	137.02
Venne, Tony John	183.91
Viden, Harold Ingve	170.54
Viden, Louise Bertha Marie	1,493.49
Viden, Ted H. C.	131.73
Wollaston Co-operative Ltd.	18,750.00
Wollaston Fishermens Co-operative Association Ltd.	417.00
Wollaston Lake Co-operative Assoc. Ltd.	71,250.00
Wollaston Lake Local Advisory Council	21,700.00
Wolverine, Ambrose	118.82
Wolverine, Jimmy	346.57
Payees Under $100.00	12,281.63
	$ 1,471,281.32

GRANTS TO COMMUNITY COLLEGES

Estimate	$ 500,000.00	Expenditure	$ 500,000.00

Grants:

La Ronge Region Community College	$ 291,395.00
West Side Community College	208,605.00
	$ 500,000.00

SOCIAL DEVELOPMENT—ADMINISTRATION

Estimate	$ 147,930.00	Expenditure	$ 106,721.74

Branch Head — Salary	$ 19,791.38
Permanent Positions — Salaries	56,188.88
Temporary Positions — Salaries	1,068.27
Day Labour, Casual and Part-Time Employment	652.32
Professional and Technical Services	515.25
Rents, Insurance and Utility Services	1,198.90
Publicity, Advertising and Printing	306.78
Travel, Sustenance and Vehicle Expenses	19,564.35
Grants and Other Contributions	7,211.00
Office Equipment	164.23
Sundry	60.38
	$ 106,721.74

Grants:

La Ronge, Town of	$ 5,000.00
Yatha Ayisiniwuk Legal Services Society	2,211.00
	$ 7,211.00

HEALTH SERVICES BRANCH

Estimate	$ 1,934,730.00	Expenditure	$ 1,881,177.30

Branch Head — Salary	$ 25,644.92
Permanent Positions — Salaries	748,207.91
Temporary Positions — Salaries	148,670.67
Day Labour, Casual and Part-Time Employment	86,122.49
Honorariums and Special Services	970.87
Medical, Dental, Optical, Hospitalization, Burial & Allied Services	267,000.72
Professional and Technical Services	1,306.79
Rents, Insurance and Utility Services	145,860.86
Publicity, Advertising and Printing	6,833.85
Repairs and Maintenance	1,444.79
Travel, Sustenance and Vehicle Expenses	160,583.59
Postage and Communications	9,722.05
Freight, Express, Cartage and Duty	6,199.64
Contractual Services (Other)	121,099.25
Stationery and Office Supplies	1,708.62
Scientific and Educational Supplies	6,355.34
Medical and Hospital Supplies	72,680.04
Provisions	248.65
Clothing and Clothing Material	241.23
Coal, Wood and Other Fuels	173.85
Truck, Tractor, Aircraft, and Machinery Supplies	1,110.92
Miscellaneous Materials and Supplies	3,459.97
Taxes and Licences	7,185.05
Office Equipment	1,062.56
Furniture, Furnishings and Fixtures	55,518.85
Educational and Scientific Equipment	1,763.82
	$ 1,881,177.30

SOCIAL SERVICES BRANCH

Estimate	$ 3,080,950.00	Expenditure	$ 3,750,025.39

Branch Head — Salary	$ 31,273.80
Permanent Positions — Salaries	1,254,938.30
Temporary Positions — Salaries	257,968.57
Day Labour, Casual and Part-Time Employment	67,430.14
Honorariums and Special Services	5,973.60
Allowances and Care of Persons	781,337.59
Professional and Technical Services	2,756.24
Rents, Insurance and Utility Services	129,517.19
Publicity, Advertising and Printing	5,163.59
Repairs and Maintenance	1,792.71
Travel, Sustenance and Vehicle Expenses	369,723.27
Postage and Communications	10,216.23
Freight, Express, Cartage and Duty	9,760.76
Contractual Services (Other)	14,204.23
Stationery and Office Supplies	1,274.09
Scientific and Educational Supplies	8,358.42
Medical and Hospital Supplies	101.68
Provisions	13,402.24
Clothing and Clothing Material	1,177.21
Truck, Tractor, Aircraft, and Machinery Supplies	856.47
Maintenance and Construction Materials	2,054.51
Miscellaneous Materials and Supplies	3,142.13
Grants and Other Contributions	797,019.63
Taxes and Licences	770.29
Trucks, Tractors, and Other Motor Propelled Vehicles and Trailers	286.57
Office Equipment	4,311.51
Furniture, Furnishings and Fixtures	331.57
Educational and Scientific Equipment	1,102.76
Sundry	84.69
	$ 3,776,329.99
Less: Reimbursement — Summer Work in Government-Projects	10,304.60
Reimbursement — Saskatchewan 1980 Diamond Jubilee	16,000.00
	$ 3,750,025.39

SOCIAL SERVICES BRANCH — *(Continued)*

Grants:

Alwarid, Renatta	$ 765.00
Ballantyne, Jeanne	198.00
Ballantyne, Lillian	144.00
Band Administrator	4,800.00
Beament, Marg	240.00
Beauval Day Care Centre	23,786.08
Beauval Day Care Committee	541.09
Beauval Local Community Authority No. 6	7,300.00
Bennett, Yard	140.00
Bishop, Roderick	240.00
Bishop, Rose	240.00
Blenkinsop, Peter R.	155.90
Boyko, Rita	150.00
Brabant Day Care Committee	5,563.00
Buffalo Narrows Day Care Association	17,552.67
Buffalo Narrows Day Care Centre	16,913.11
Buffalo Narrows Day Care Committee	2,276.29
Buffalo Narrows Library	5,100.00
Buffalo Narrows Local Community Authority No. 1	9,800.00
Campbell, Sandra E.	930.00
Chartier, Margaret	462.00
Co-op Point Day Care Committee	6,916.00
Co-ordination North Society	19,629.38
Cole Bay Local Advisory Council	6,800.00
Community Development for the Elderly	9,118.03
Cowan, Wendy	2,563.00
Creighton, Town of	9,800.00
Cumberland House Local Community Authority No. 3	9,800.00
Custer, Betsy	1,710.00
Denare Beach Local Advisory Council	7,800.00
Deschambault Lake Local Advisory Council	6,800.00
Dyck, Ann	194.40
Foster Parents Association	3,093.95
Fountain, June	1,315.00
Frazer, Florence	4,689.00
Green Lake Day Care Centre	14,556.44
Green Lake Local Community Authority No. 7	8,050.00
Green Lake Services to the Elderly	17,168.79
Hampton, Violet	300.00
Hendsbee, Brenda	437.40
Hewison, Katrina	1,779.24
Hoenmans, Nancy	720.00
Ile a la Crosse Local Community Authority No. 2	9,800.00
Jans Bay Local Advisory Council	6,800.00
Kaministikkochewak Day Care Centre	13,646.90
Kaministikkochewak Day Care Society	541.09
La Loche Local Community Authority No. 5	9,800.00
La Loche Services to the Elderly	6,078.69
La Ronge Day Care Centre	70,622.88
La Ronge Day Care Committee	541.10
La Ronge Library E.S.P.	3,060.00
La Ronge Native Women's Organization	5,000.00
La Ronge, Town of	9,800.00
Lavoie, Colleen	585.00
Layton, Barry	170.70
Leitao, Julie	3,020.00
Leskowski, Ethel	1,658.99
Lewicki, Mary	1,437.00
Meterick, Rebecca	560.00
Michell, Therese	450.00
Municipal Corp. of Uranium City & District	9,800.00
Neginuk Society	3,000.00
North, Adelia, Family Day Care Home	432.00
Northern Municipal Council	35,849.36
Nowoselsky, Dennis J.	909.93
O'Reilly, Pauline	4,802.00
Olson, Arnold	151.20
Opawikoscikan Day Care Centre	9,600.00
Pinehouse Aid to the Elderly	32,950.00
Pinehouse Child Care Centre	1,261.29
Pinehouse Local Advisory Council	7,345.00
Project Help	33,870.00
Rae, Veronique	1,836.00
Ratt, Solomon	720.00
Sakitawak Day Care Centre	30,869.85
Sakitawak Day Care Society	541.09
Sanderson, Lillian G.	1,629.20
Sandy Bay Child Care Centre	209.81
Sandy Bay Local Community Authority No. 4	7,665.00
Sandy Bay Rehabilitation Society	5,000.00
Sandy Bay Services to the Elderly	13,859.00
Sask. Child Care Conference Committee	315.00
Sask. Foster Parents Association	20,517.00
Senior Citizens Community Services	24,646.00
Sommervill, Joyce L.	982.33
Southend Day Care Committee	56,862.75
Southend Local Advisory Council	2,000.00
Southend Reindeer Local Advisory Council	4,800.00
Stanley Mission Day Care Committee	23,584.00
Stony Rapids Local Advisory Council	6,800.00
Theriault, Christina	908.40
Thomas, Margaret	495.00
Thomas, Paul	378.00
Timber Bay Day Care Committee	6,015.90

SOCIAL SERVICES BRANCH — *(Concluded)*

Grants:— (Concluded)

Turnor Lake Local Advisory Council	6,800.00
Uranium City Day Care Centre	601.12
Uranium City Metis Day Care Centre	3,276.00
Uyamichike Library Association	3,060.00
Walker, Arlene	1,984.00
Walker, Arlene, Family Day Care Home	2,422.00
Weyakwin Day Care Committee	16,941.75
Weyakwin Local Advisory Council	6,800.00
Weyakwin Services to the Elderly Project	18,465.06
Wollaston Lake Local Advisory Council	6,800.00
Wollaston Lake Recreation Club	4,999.90
Payees Under $100.00	154.57
	$ 797,019.63

ECONOMIC AND RESOURCE DEVELOPMENT — ADMINISTRATION

Estimate ..... $ 214,540.00 Expenditure ..... $ 150,790.61

Branch Head — Salary	$ 12,962.41
Permanent Positions — Salaries	82,690.55
Day Labour, Casual and Part-Time Employment	3,103.69
Honorariums and Special Services	150.00
Professional and Technical Services	440.50
Rents, Insurance and Utility Services	3,914.20
Publicity, Advertising and Printing	1,488.58
Travel, Sustenance and Vehicle Expenses	14,051.60
Contractual Services (Other)	31,743.97
Stationery and Office Supplies	112.43
Sundry	132.68
	$ 150,790.61

SASKATCHEWAN NORTHLANDS AGREEMENT

Estimate ..... $ 245,140.00 Expenditure ..... $ 199,222.73

Branch Head — Salary	$ 25,522.92
Permanent Positions — Salaries	41,565.16
Temporary Positions — Salaries	6,998.47
Day Labour, Casual and Part-Time Employment	1,063.81
Honorariums and Special Services	2,250.00
Professional and Technical Services	637.35
Rents, Insurance and Utility Services	2,608.73
Publicity, Advertising and Printing	304.41
Travel, Sustenance and Vehicle Expenses	21,752.66
Freight, Express, Cartage and Duty	135.00
Contractual Services (Other)	95,439.08
Stationery and Office Supplies	250.08
Provisions	550.50
Sundry	144.56
	$ 199,222.73

EXTENSION SERVICES

Estimate ..... $ 514,830.00 Expenditure ..... $ 503,756.94

Branch Head — Salary	$ 27,676.95
Permanent Positions — Salaries	143,070.73
Temporary Positions — Salaries	37,554.80
Day Labour, Casual and Part-Time Employment	23,693.05
Rents, Insurance and Utility Services	9,642.53
Publicity, Advertising and Printing	100,822.34
Repairs and Maintenance	629.37
Travel, Sustenance and Vehicle Expenses	44,294.54

EXTENSION SERVICES — *(Concluded)*

Postage and Communications	6,577.42
Freight, Express, Cartage and Duty	1,117.36
Contractual Services (Other)	77,739.72
Stationery and Office Supplies	8,202.15
Scientific and Educational Supplies	6,720.82
Truck, Tractor, Aircraft, and Machinery Supplies	138.93
Miscellaneous Materials and Supplies	338.11
Grants and Other Contributions	9,500.00
Taxes and Licences	639.66
Office Equipment	286.00
Educational and Scientific Equipment	9,319.08
Construction, Maintenance and Farming Equipment	230.72
Stores for Resale	1,012.00
Sundry	84.02
	$ 509,290.30
Less: Reimbursement — Summer Work in Government-Projects	5,533.36
	$ 503,756.94

Grants:

Denare Beach Local Advisory Council	$ 500.00
Green Lake Broadcasting Society	2,000.00
La Ronge Communications Society	2,000.00
Pinehouse Local Advisory Council	1,000.00
Weyakwin Local Advisory Council	2,000.00
Wollaston Post Local Advisory Council	2,000.00
	$ 9,500.00

PROJECT MANAGEMENT AND MUNICIPAL SERVICES — ADMINISTRATION

Estimate ..... $ 262,730.00 Expenditure ..... $ 228,274.84

Branch Head — Salary	$ 44,051.16
Permanent Positions— Salaries	126,272.39
Temporary Positions — Salaries	11,652.08
Day Labour, Casual and Part-Time Employment	212.45
Professional and Technical Services	1,617.22
Rents, Insurance and Utility Services	1,639.85
Publicity, Advertising and Printing	843.22
Travel, Sustenance and Vehicle Expenses	34,626.69
Contractual Services (Other)	5,945.39
Stationery and Office Supplies	135.77
Scientific and Educational Supplies	309.28
Office Equipment	841.00
Sundry	128.34
	$ 228,274.84

MUNICIPAL SERVICES

Estimate ..... $ 1,164,640.00 Expenditure ..... $ 924,255.22

Branch Head — Salary	$ 8,839.50
Permanent Positions — Salaries	290,190.10
Temporary Positions — Salaries	29,523.43
Day Labour, Casual and Part-Time Employment	57,168.72
Allowances and Care of Persons	23,433.88
Professional and Technical Services	352,228.01
Rents, Insurance and Utility Services	23,375.89
Publicity, Advertising and Printing	5,289.28
Travel, Sustenance and Vehicle Expenses	81,290.39
Postage and Communications	2,943.00
Freight, Express, Cartage and Duty	3,915.74
Contractual Services (Other)	46,008.18
Stationery and Office Supplies	842.57
Scientific and Educational Supplies	1,159.16
Office Equipment	3,144.97

MUNICIPAL SERVICES — *(Concluded)*

Furniture, Furnishings and Fixtures	703.49
Sundry	253.87
	$ 930,310.18
Less: Reimbursement — Summer Work in Government-Projects	6,054.96
	$ 924,255.22

GRANTS TO NORTHERN COMMUNITIES FOR RECREATION FACILITIES

Estimate	$ 1,160,000.00	Expenditure	$ 515,000.00

Grants:

Buffalo Narrows Local Community Authority No. 1	$ 40,000.00
Deschambault Lake Recreational Authority	20,000.00
Green Lake Local Community Authority No. 7	13,500.00
Municipal Corp. of Uranium City & District	206,500.00
Pinehouse Recreation Society	30,000.00
Sandy Bay Local Community Authority No. 4	205,000.00
	$ 515,000.00

TOTAL — NORTHERN SASKATCHEWAN (ORDINARY EXPENDITURE)	$ 52,265,040.39

SCHEDULE OF PAYMENTS

Reported by Payee are payments of (a) Salaries, Services and Gratuities of $10,000 or more, (b) Travel, Sustenance and Vehicle Expenses of $2,000 or more and (c) Other Expenses of $5,000 or more. Grants are reported under the relevant subvote.

Salaries, Services and Gratuities, and Travel, Sustenance and Vehicle Expenses:

	Salaries	*Travel*
Adamuik, Ted	$ 23,853.00	$ 3,513.93
Albers, Judith M.	11,071.69	.....
Albers, Patricia A. K.	17,063.61	.....
Ali, Mian Bagh	12,036.88	.....
Allen, Stuart W.	25,951.00	.....
Alwarid, Shakir A.	33,530.51	2,850.83
Anguish, Douglas K.	19,122.75	3,378.51
Appleby, Alan G.	27,526.17	.....
Argent, A. Renald	20,971.80	.....
Ashcroft, Jean	10,386.16	.....
Ashcroft, Peter	15,476.35	.....
Audit, Mae R.	16,067.64	.....
Auramenko, Duane John	20,655.00	.....
Ayotte, Garry Thomas	13,961.23	.....
Bader, Daniel Hans	10,366.27	.....
Barmby, Douglas R.	25,088.04	.....
Barmby, Joan E.	19,849.15	.....
Bear, Karen Ellen	11,705.78	.....
Beatty, Ross E.	23,033.88	.....
Bell, John James	35,965.68	5,752.82
Bell, Leone	10,026.00	.....
Bendig, Donald W.	10,790.65	.....
Bendle, Cecil Roy	15,480.00	.....
Berezny, Grace M.	11,594.71	.....
Biblow, David P.	23,121.00	2,681.94
Bilquist, George Mervin	15,585.00	.....
Blenkinsop, Peter R.	16,616.00	2,134.71
Bogard, P. James	20,231.74	.....
Bold, Sharon Louise	15,984.57	.....
Bonneau, Gene Gilbert	17,431.58	.....
Booth, Karen	10,535.94	.....
Bourassa, Gisele Denise	10,002.50	.....
Bouvier, Frank Xavier	15,861.00	.....
Bouvier, Marius J.	15,591.00	.....
Bouvier, Norman	18,817.22	.....
Bouvier, Sarah L.	16,868.80	.....
Boyer, P. Ornella	10,009.05	.....
Boyko, Barbara F.	18,729.00	.....
Brass, Wilfred	20,307.14	.....
Breadner, Arlene Linda	18,746.73	.....
Brooks, Irene	13,860.54	.....
Brooks, Valerie	21,692.74	.....
Brown, Lynn Viola	11,237.97	.....
Buckley, Larry G.	18,222.00	.....
Buckley, Margaret	25,259.13	2,423.39
Budreo, Terence Gordon	28,185.81	.....
Bueckert, Carol G.	19,810.38	.....
Bunz, Anthony Henry	13,369.17	.....
Burke, Patricia Mary	22,282.25	.....
Burnay, Carmen F.	19,611.00	.....

SCHEDULE OF PAYMENTS — *(Continued)*

Salaries, Services and Gratuities, and Travel, Sustenance and Vehicle Expenses:— (Continued)

	Salaries	*Travel*
Buziak, Betty A.	11,167.66	.....
Caisse, June	18,323.87	.....
Campbell, Douglas R.	24,320.04	.....
Campbell, Isidore	11,967.67	.....
Campbell, J. Gordon	27,577.80	.....
Carriere, Franklin C.	19,028.12	.....
Carriere, Murdoch V.	15,735.00	.....
Carriere, Terry	14,011.20	.....
Charles, Joe Jack	11,829.13	.....
Chisholm, Kathleen Mary	25,152.67	.....
Christiansen, Allison K.	16,740.00	.....
Clark, George A.	29,993.64	3,581.58
Clarke, Lawrence Wayne	20,882.51	.....
Cleghorn, Ronald D.	20,785.00	.....
Clouthier, Joseph W.	32,107.04	.....
Cochlin, Peter Edwin	17,037.00	.....
Cockle, Reginald A.	11,110.63	.....
Coderre, Ivon H.	23,373.00	.....
Conacher, Elaine	14,988.78	.....
Conacher, Glen A.	18,699.60	.....
Connoly, Alfred Ray	26,176.44	.....
Cook, Mary Eileen	10,775.93	.....
Cook, Raymond	14,001.26	.....
Corrigal, Douglas Ross	18,711.00	.....
Costiuk, William Charles	12,605.66	.....
Crofford, Joanne Sharon	24,953.22	.....
Crosland, Francis R.	15,015.00	.....
Crozier, Walter Raymond	28,194.24	.....
Currie, L. Charleen	22,628.52	.....
Daigneault, Jonas	15,861.00	.....
Daigneault, Therese J.	12,385.06	.....
Dalby, Lois	26,763.00	.....
Dauvin, Bronwen Mary	17,211.00	.....
Davis, Linden Allan	10,713.53	.....
Day Labour	3,855,092.37	255,058.57
Debruin, Darlene E.	10,075.37	.....
Despins, Leslie George	17,583.00	.....
Deutsch, Albert J.	20,565.00	2,463.59
Dixon, David J.	16,152.31	.....
Dobersheck, Carol Lynne	16,374.76	.....
Duncan, Allen H.	18,329.88	.....
Duncan, Ross A.	18,939.48	.....
Durocher, Mike	15,687.70	.....
Dybvig, Larry Oliver	22,754.37	2,030.54
Edwards, Peter H.	26,760.43	.....
Egler, Judy Lynn	14,633.94	.....
Ellis, Victor	33,348.84	4,362.83
Ellmore, Dr. Frank C.	29,788.30	.....
Engele, Denis Henry	13,857.00	.....
Erickson, Clifford	25,761.00	2,429.18
Evans, Ann	22,861.90	.....
Famega, Raymond Nicholas	27,876.12	2,205.50
Fancy, Larry L.	25,700.04	3,164.46
Feaver, Peter Charles	21,784.67	.....
Fengstad, William Soren	24,073.56	.....
Fenwick, Roy Bruce	14,217.02	.....
Ferguson, Kenneth R.	14,577.00	.....
Ferguson, Lionel L.	19,006.00	.....
Ferguson, Terrance D.	21,492.04	.....
Fietz, Otto Leon	15,502.64	.....
Fisher, Jeffery L.	15,477.18	.....
Fitch, John Keith	17,157.00	.....
Folkersen, Susan	18,967.54	.....
Fruson, Edward F.	32,111.16	3,340.10
Fruson, Marjorie Helen	13,316.85	.....
Fudge, Beverly May	10,728.23	.....
Gach, Louis	11,609.10	.....
Ganes, Lorisa M.	12,467.00	.....
Gardiner, Julie Anne	10,584.15	.....
Garr, Lucienne M.	18,025.00	.....
Gartner, Dennis D.	23,337.00	.....
Gauthier, Larry	11,867.87	.....
Gauthier, Lydia C.	12,975.29	.....
Geib, Ronald Frank	15,639.00	.....
Gendall, Leonard Gordon	23,109.60	.....
Giesbrecht, Larry K.	20,378.73	.....
Giesbrecht, Ted L.	31,624.32	.....
Giles, Cecelia M. A.	13,621.08	.....
Gillies, Arthur John	27,195.00	3,606.32
Glasser, Gerald G.	15,537.33	.....
Glasser, Robert D.	20,709.36	.....
Goddard, Heather Lynn	10,983.35	.....
Goertzen, Debrah L.	14,017.80	.....
Goffin, Brian Peter	22,997.64	.....
Gorham, Keith E.	23,983.00	.....
Gory, Joan	12,600.52	.....

SCHEDULE OF PAYMENTS — *(Continued)*

Salaries, Services and Gratuities, and Travel, Sustenance and Vehicle Expenses:— (Continued)

	Salaries	*Travel*
Goulet, Adelaide F.	12,340.25	.....
Gracie, Gillian Jane	16,629.81	.....
Gulaga, Orest E.	30,623.88	3,021.32
Guyon, Sr. Claire M.	20,724.00	.....
Gysler, Jennings Dewayne	23,129.64	5,615.12
Hadden, Donald M.	19,455.00	.....
Halcro, Doris E.	12,852.00	.....
Hamm, Beverly A.	19,373.88	.....
Hanson, Gary Freeman	22,666.32	.....
Harder, Catherine L.	12,788.38	.....
Harder, John	15,213.16	.....
Hardlotte, Sam Ahab	14,982.67	.....
Hastings, Ronald E.	16,080.04	.....
Hauck, Robert Stewart	20,265.51	.....
Hazen, Dr. Charles Richard	20,693.18	.....
Hegedus, Leslie A.	18,714.94	.....
Hennie, Irwin Wally	13,834.16	.....
Hill, Frank E.	16,941.00	.....
Holst, Horst Fredrich	10,110.21	.....
Hook, Norman A.	18,939.48	.....
Hope, Linda Ann	23,313.38	3,025.01
Horosko, Andrew T.	25,636.92	2,407.72
Howard, Rosalyn Alice	18,954.94	.....
Hulme, Marianne O.	19,036.64	.....
Hunt, Kenneth Burt	21,579.00	2,151.88
Hushagen, John A.	17,282.43	.....
Hutchinson, Richard F.	19,509.48	.....
Inkster, Howard George	10,911.54	.....
Irving, John A.	13,299.00	.....
Janz, Elaine	13,270.33	.....
Jeerakathil, Joseph J.	25,385.00	.....
Jenner, Jerry R.	17,510.30	.....
Jessop, Daryl William	14,900.00	.....
Johnson, Linda T.	16,993.19	.....
Johnson, Norman E.	22,701.81	2,701.09
Kaip, Mathew A.	28,805.80	.....
Kalk, Myra Alice	10,962.00	.....
Keel, Jack Warren	18,090.00	.....
Keeling, Frank	23,060.15	2,524.69
Kennedy, Brenda C.	12,272.43	.....
Ketzmerick, Barbara L.	15,700.70	.....
Klassen, Jacob (Jack)	21,931.82	.....
Klassen, William A.	31,684.32	4,547.79
Klein, Eugene Lewis	17,163.00	.....
Klimochko, Dennis P.	11,176.32	.....
Knutson, Halvard	27,016.56	2,302.88
Knutson, Jean Lorraine	10,575.40	.....
Koppelaar, Eliza Adriaan	14,553.71	.....
Kostka, Joseph H.	32,778.84	.....
Kovatch, Sharon E.	19,068.44	.....
Kowal, Edward H.	18,471.00	2,145.21
Krehbiel, Richard Barry	13,874.00	.....
Kreiser, John Burke	20,440.25	.....
Krip, Edward P.	35,764.68	.....
Kuchapski, Anthony N.	24,825.00	.....
Kyplain, Marie C.	16,060.92	.....
L'Heureux, Marcel O.	47,229.00	3,751.26
Laberge, Juliette	17,713.50	.....
Lafond, Marie	13,749.00	.....
Laliberte, Francis J.	13,900.92	.....
Laliberte, Isidore	23,993.88	.....
Laliberte, Michael R.	14,179.07	.....
Land, Douglas D.	26,236.68	4,131.87
Landry, Wes	15,496.32	.....
Lariviere, Julia	15,624.32	.....
Larson, Linda	18,923.34	.....
Laxdal, Thomas G.	15,917.25	.....
Leffler, Doris	17,263.19	.....
Leitao, Camillo	19,571.88	.....
Leitch, Linda Joan	21,297.07	.....
Leon, Linda M. M.	19,235.85	.....
Lepp, David W.	18,785.88	.....
Lere, John Curtis	24,340.68	.....
Leurer, Tim G.	15,320.95	.....
Lindgren, Glenn C.	40,322.16	2,301.54
Long, John W.	24,409.56	.....
Long, Robert Bruce	26,206.92	2,180.72
Lund, Grace K.	11,680.85	.....
Lyster, Elizabeth J.	23,229.00	2,566.05
MacAuley, Angus J.	22,505.00	.....
Machin, George	11,482.62	.....
Mair, Margaret Lynn	10,224.08	.....
Makan, Joseph Paul	17,624.04	.....
Makuch, Gerard Roland	17,693.53	2,973.40
Markowsky, Frederick K.	30,073.32	.....
Martens, Dorothy E.	19,250.91	.....

SCHEDULE OF PAYMENTS — *(Continued)*

Salaries, Services and Gratuities, and Travel, Sustenance and Vehicle Expenses:— (Continued)

	Salaries	*Travel*
Martin, Donna Kathryn	12,767.70	2,511.14
Mason, Maureen	13,882.17	.....
Materie, James J. C.	29,391.11	6,386.74
Maurer, Linda Ruth	12,005.18	.....
McCallum, Donald W.	31,273.80	.....
McCallum, Leon	23,732.88	.....
McCallum, Mary Joanne	23,472.40	.....
McCormick, Ron Gerrard	14,866.62	.....
McCullough, Colette G.	12,603.61	.....
McCullough, Kent	20,530.06	2,116.02
McFarlane, Lynda M.	10,930.47	.....
McFaull, Daniel M.	19,557.62	.....
McInnes, Dawn Doris	16,964.13	.....
McKay, Donald W.	16,059.00	.....
McKay, Joseph F.	15,032.95	.....
McLachlan, David Martin	24,263.46	.....
McLeod, Douglas Richard	32,398.84	.....
McLeod, Margaret Joy	11,019.91	.....
McMillen, Janice M.	24,521.47	.....
McNeil, Dawn I.	21,375.82	.....
Merasty, Stanley Bruce	16,221.00	.....
Milen, Robert A.	25,558.99	.....
Miller, Kenneth M.	16,655.00	.....
Millis, Shirley M.	14,548.14	.....
Mills, Alice Catherine	26,039.40	2,834.03
Montgrand, Alfred T.	19,086.88	.....
Morin, Elmer Joseph	12,160.76	.....
Morin, George	22,009.80	3,789.03
Morin, Gerald M.	17,265.50	.....
Morin, John	18,329.88	.....
Morin, Laura	11,417.94	.....
Morris, John Edward	32,998.80	4,663.05
Morris, Loretta	19,779.84	.....
Morrison, Claude	14,186.89	.....
Moxley, Ross	12,962.41	.....
Mulholland, Ronald W.	29,436.84	.....
Murphy, Donald J.	39,557.16	.....
Murray, Alan R.	27,561.72	3,160.80
Musker, William	21,815.88	.....
Myers, Timothy O.	27,947.72	2,101.19
Nagy, Louis	24,069.00	.....
Necroche, Jean Baptiste	15,861.00	.....
Nelson, Gladys	11,451.00	.....
Nelson, Walter L.	19,041.00	.....
Newman, Duncan M.	31,063.08	.....
Nordal, Corey Blair	15,871.36	.....
Norman, Muriel	11,576.45	.....
O'Brien, Elizabeth	14,001.00	.....
O'Hara, John William	17,698.20	.....
O'Hara, Marjorie Joanne	18,659.90	.....
Olson, Helen	13,466.22	.....
Olson, Norvil	15,848.24	.....
Ostoforoff, A. M.	27,570.12	2,757.94
Overby, Wanda Mae	17,926.61	.....
Oystryk, Leslie Micheal	16,851.18	.....
Paddock, Dennis Keith	32,778.84	.....
Panchuk, Gwendolyn Fay	18,483.00	.....
Parenteau, Carol	10,188.00	.....
Parsons, Doris	15,918.00	.....
Parsons, Gerald H.	24,489.31	.....
Parsons, J. E. Hugh	25,293.00	.....
Paul, Gerald James	24,643.56	.....
Pearson, Elvena	14,895.29	.....
Peters, David	23,655.96	.....
Peters, Janice	12,183.06	.....
Petit, Josephine J.	16,491.00	.....
Petit, Michael Lawrence	14,691.00	.....
Piche, Antoinette	11,325.06	.....
Playfair, John Henry	15,585.00	.....
Pollock, Ronald M.	24,193.81	.....
Porter, John	22,878.36	.....
Preymack, Irene M.	11,686.92	.....
Price, Diane R.	13,713.00	.....
Rabut, Lorette R. M.	12,074.18	.....
Rainville, Margaret	13,720.20	.....
Rajakaruna, Gaston I. B.	14,203.75	.....
Rak, Donald Ronald	13,111.92	.....
Rankin, Margaret Coleen	14,553.00	.....
Ratt, Solomon	18,551.68	.....
Rawlinson, Harold M.	13,509.00	.....
Reid, Linda Kathleen	11,151.00	.....
Richards, William L.	27,294.12	3,780.76
Roberts, Thomas I.	14,927.45	.....
Robillard, H. J.	15,771.04	.....
Rohatyn, James Michael	20,907.00	.....
Romeril, David James	15,267.00	.....
Ross, Rita M.	11,756.45	.....

SCHEDULE OF PAYMENTS — *(Continued)*

Salaries, Services and Gratuities, and Travel, Sustenance and Vehicle Expenses:— (Continued)

	Salaries	*Travel*
Ross, Suzanne Kami	11,979.00	.....
Rowland, Clara M.	12,372.47	.....
Roy, Louis	23,030.88	.....
Roy, Louis O.	31,732.56	.....
Ruiters, Shelly Gail	10,297.73	.....
Runge, Wayne J.	25,293.00	.....
Rutten, Kenneth	16,746.69	2,043.19
Ryhorchuk, Iris Marie	19,158.60	.....
Rysavy, Roy R.	28,140.12	3,860.11
St. Pierre, Annette F.	12,380.83	.....
Samuelson, Judy Lynn	11,749.08	.....
Sanderson, Anne L.	12,159.60	.....
Sanderson, Henry E.	15,591.00	.....
Sanderson, Irene P.	10,087.38	.....
Sanderson, John Douglas	27,722.45	.....
Sanderson, Violet	12,455.53	.....
Sankey, Danny Alexander	10,947.36	.....
Sardar, Muhammad	23,818.20	2,004.86
Sayers, Donald Brian	12,788.69	.....
Schachtel, Allan J.	27,564.72	2,992.38
Schimnosky, Iona Jane	10,001.44	.....
Schmidt, Dennis David	19,378.81	.....
Schwann, Doug J.	25,449.95	2,295.63
Scott, Roberta J.	13,030.20	.....
Segi, Nadene Avis	13,429.44	.....
Selin, Ernest Walter	28,203.00	.....
Shannon, Stanley H.	27,276.12	.....
Sharp, Robert	23,910.46	.....
Shaw, Kenneth Daniel	19,694.27	2,834.57
Shelly, Brian L.	26,540.83	.....
Sherar, Wayne Lloyd	13,736.90	.....
Shivak, John W.	32,778.84	.....
Simmons, James C.	17,230.71	.....
Simonot, Gilbert R.	19,509.48	2,320.97
Smith, Allan B.	22,912.50	.....
Smith, Rose E.	11,979.00	.....
Solowan, Peter Richard	22,287.00	2,887.30
Stabner, Marjorie M.	19,522.07	2,586.12
Stabner, Susan O.	11,869.91	.....
Stinson, Gerald Deane	11,068.56	.....
Stobbs, James B.	44,051.16	8,540.10
Strand, Kelvin William	22,263.00	.....
Strom, Dennis R.	21,373.64	.....
Strudwick, Debby Lee	12,436.38	.....
Stuewe, David	28,955.15	4,471.72
Szostak, Barb Mary	16,185.00	.....
Taylor, Donald M.	29,430.60	.....
Taylor, G. L.	13,569.00	.....
Telfer, Robert A.	17,019.36	.....
Tendeck, Peter N.	29,797.26	.....
Thompson, Irene May	10,033.29	.....
Thomson, Douglas	10,895.64	.....
Tingley, Suzanne I.	13,341.76	.....
Torchinski, Angeline	17,073.24	.....
Torrens, R. G. T.	20,006.45	2,280.00
Towill, Arthur Clifford	32,736.90	2,022.98
Trann, Donald	21,991.00	.....
Vanstone, G. Helen	12,297.61	.....
Volk, Jerome G.	23,242.35	.....
Walker, Bruce Edgar	16,969.00	.....
Wallace, Robert G.	16,698.00	.....
Wallin, Lois C.	11,906.40	.....
Walton, Douglas G.	21,530.97	.....
Watson, Lewis Joseph	18,373.00	2,118.63
Wedhorn, Harriet	21,306.05	.....
Wiebe, Sharlene F.	23,682.60	.....
Wilkins, Sheila C.	12,313.15	.....
Winram, Alexander Robert	16,530.80	.....
Wood, Anthony	24,199.56	.....
Wood, Margaret	20,703.00	.....
Woods, Doris	11,130.59	.....
Woon, Helen	13,531.96	.....
Worster, William	21,560.69	.....
Wright, Lillian Jean	22,017.00	2,456.57
Young, Oral Bryce	24,318.08	.....
Payees Under $10,000.00	1,793,541.73	.....
Other Travel:		
Air Canada	.....	3,880.60
Bekkattla, Armand	.....	3,041.63
Brody, Leslie	.....	2,423.71
C & E Taxi	.....	3,997.40
Canoe Lake Taxi	.....	20,403.70
Central Vehicle Agency Advance	.....	794,225.50
Clarke's Bus Service	.....	12,383.83
Czornobay, Michael A.	.....	3,683.70
Dauvin Taxi	.....	16,275.76
Duncombe, Russel J.	.....	3,481.44
Harris, Thomas A.	.....	2,736.87
Jack's Taxi	.....	2,113.95

SCHEDULE OF PAYMENTS — *(Continued)*

Salaries, Services and Gratuities, and Travel, Sustenance and Vehicle Expenses:— (Concluded)

	Salaries	*Travel*
La Ronge Ambulance Service Ltd.		5,271.00
Lac La Ronge Hotel Ltd.		2,670.32
Lakeview Hotel		2,222.10
Lionel's Taxi		18,497.40
Louis' Taxi		7,715.00
M. D. Ambulance Care Ltd.		3,231.40
Mahoney Travel Service		3,482.45
Max Taxi		4,222.00
Morin, Alfred D.		7,593.21
Nelson, Allen		3,060.72
Nipawin Ambulance Service Ltd.		2,557.00
Norcanair		125,600.66
Northern Construction Advance Account		372,042.75
Northern Housing Advance Account		68,077.34
Northland Taxi		3,017.10
Orcajada, Pablito G.		2,167.06
Parkland Ambulance Care Ltd.		2,644.10
Roy, Clement		2,082.10
Ruby's Taxi		4,320.70
Sask. Transportation Co.		3,043.40
Settee, John B.		7,901.75
Strudwick, Clifford D.		2,371.24
Sturgeon Landing Outfitters		6,401.50
Szeszorak, Joseph M.		2,221.49
Thompson, Ronald S.		3,707.70
Thompson's Camps Ltd.		2,200.00
Tony's Taxi		17,134.90
Vic's Cabs		4,480.00
Zander Lake Tourist Outfitting & Resort Ltd.		3,056.25
Payees Under $2,000.00		496,990.61
	$12,904,451.67	$2,491,773.52

Other Expenses:

A Dec	$ 11,105.20
Acklands Ltd.	12,620.90
Advance Industrial Electronics of Canada Ltd.	6,245.28
Agro Copter Enterprises Ltd.	53,439.00
Air Ronge Local Community Authority No. 8	8,735.57
Allowances for Care of Persons, Paid to Such Persons	2,726,354.21
AMR International Inc.	7,745.00
Angus Fire Armour Ltd.	17,940.00
Arctic Radio Corp. Ltd.	7,337.00
Ash Temple Ltd.	8,322.20
Athabaska Airways Ltd.	420,830.03
Audio Video Systems Ltd.	5,409.79
Beauval Local Community Authority No. 6	12,203.04
Beaver Lumber Co. Ltd.	34,570.67
Bonneau, Hazel	7,663.42
Briar House Fashions Ltd.	7,255.75
Buffalo Narrows Airways Ltd.	31,009.78
Buffalo Narrows Local Community Authority No. 1	9,675.01
C & M Airways	82,613.23
Canaday's Apparel Ltd.	10,818.50
Capital Air Surveys Ltd.	5,673.70
Cariou & Partyka Law Office	6,156.50
Carson & Siwak	7,103.72
Central Broadcasting Co. Ltd.	8,249.25
Chai, Dr. Sin C.	26,186.15
Chamberlain, Broten, Mckenzie & Co.	7,310.32
Chemonics Industries Canada Ltd.	126,869.33
Child Committee of Sandy Bay	96,080.00
Colleges Branch Account	714,397.53
Community Health Services Ass'n. Ltd.	8,131.56
Consolidated Systems Resources Ltd.	34,361.68
Cumberland House Local Community Authority No. 3	9,740.56
Davidson, Johnson	115,910.57
Davidson, Ronald A.	9,454.58
Denco	5,213.46
Dept. of Finance — U.S. Exchange	5,827.52
Dept. of Northern Saskatchewan	266,543.43
Dept. of Revenue, Supply & Services	35,195.23
Dept. of Social Services	24,153.88
Dept. of Tourism & Renewable Resources	8,831.20
Desjarlais M & M Foods	5,356.59
Doerkson, Murray	5,173.24
Dombowsky Consulting, Inc.	30,000.00
DRG Globe Envelopes Ltd.	7,966.16
Eagle Air Services	10,478.65
Ellis, Dr. Chris J.	5,101.40

SCHEDULE OF PAYMENTS — *(Continued)*

Other Expenses:— (Continued)

Emery Mfg. Co. Ltd.	8,864.85
Family Services Advance	513,681.84
Fayerman Bros. Ltd.	8,981.68
Field Aviation Co. Ltd.	7,723.00
Flin Flon Indian-Metis Friendship Association Inc.	7,250.00
Freshwater Fish Marketing Corp.	6,680.55
Gauthier, Philip	23,239.00
General Recorders Ltd.	9,860.80
Gestetner (Canada) Ltd.	8,125.76
Gulf Oil Canada Ltd.	40,273.59
H. B. & Partners Ltd.	31,525.20
Hilderman, Feir, Witty & Associates	7,500.00
Houston, Dr. Stan	43,669.36
Hudson's Bay Co.	84,476.56
IBM Canada Ltd.	42,974.09
Ile a la Crosse Local Community Authority No. 2	9,335.01
Imperial Oil Ltd.	24,412.09
Indian Metis Friendship Centre	10,637.52
Inland Audio Visual	5,548.03
Jackson Air Services	42,484.15
Janus Consultants	12,500.00
Janz, Rudy Abe	12,867.80
Judd, Dr. Andrew	57,917.70
Kamp Klahanie	11,718.72
Kinsmen Group Homes	11,398.25
La Loche Local Community Authority No. 5	13,327.52
La Ronge Aviation Services Ltd.	74,439.08
La Ronge Community College	235,175.93
La Ronge Medical Clinic	12,926.00
La Ronge Region Community College	153,098.75
Lac La Ronge Hotel Ltd.	14,150.38
Lane Marine	5,560.96
Lionel's Taxi	5,534.65
Local Clerk of the Court	6,793.18
Lub-T Construction Ltd.	40,201.32
MacDonalds Consolidated Ltd.	14,103.37
Makale & Kyllo Planning Associates Ltd.	7,000.00
Malcolm & Associates Inc.	5,837.03
Manitoba Institute of Management Inc.	6,037.79
Manitoba Telephone System	31,308.87
McNair, A. B.	6,467.03
Melfort Mercury & Marine	7,036.34
Michel Village Local Advisory Council	8,282.83
Midwest Litho Ltd.	60,751.22
Miksoo Aviation Ltd.	15,497.99
Minister of Finance	17,260.18
Mollard, J. D. & Associates Ltd.	9,498.03
Moore Business Forms	15,775.67
Neil's Trailer & Equipment (Saskatoon) Ltd.	8,200.00
Nipawin Air Services Ltd.	67,348.16
Nipawin Medical Group	9,673.09
Norcanair	509,792.26
Northern Co-operative Trading Services Ltd.	12,622.24
Northern Construction Advance Account	3,543,373.33
Northern Housing Advance Account	4,927,395.80
Northern Lights School Division No. 113	508,137.31
Northern Municipal Council	7,006.46
Northern Utilities Services	6,247.50
Northwest Alcohol & Drug Abuse Centre	7,198.00
Novopharm Ltd.	5,985.40
Parsons Airways Northern Ltd.	71,172.45
Pinehouse Child Care Centre	50,080.00
Pinehouse Local Advisory Council	8,845.07
Polaris E-Z-Go	6,133.99
Prince Albert Co-operative Ass'n. Ltd.	7,643.42
Prince Albert Foundry Ltd.	9,469.50
Prince Albert Research, Training, Consultants Co.	7,500.00
Public Service Commission	5,216.18
Ramsay, Dr. Donald R.	47,937.69
Ranch Ehrlo Society	8,745.00
Ratt, Joe S.	6,520.78
Receiver General for Canada — Saskatchewan Penitentiary	20,032.75
Regina R.C.S.S. Division No. 81	10,376.44
Regional Communications Center	57,866.75
Renard, Dr. Sylvia	14,168.86
Robertson Trading Ltd.	6,215.25
Roddy Uniforms (1978) Ltd.	13,231.38
Safety Supply Co.	10,175.01
Sandy Bay Child Care Centre	35,160.00
Sandy Bay Local Community Authority No. 4	10,944.42
Sask Tel — C.M.R.	537,233.01
Sask. Government Insurance Office	157,231.00
Sask. Government Printing Co.	8,536.54
Sask. Indian Community College	7,612.00
Sask. Research Council	43,474.61
Sask. Transportation Co.	44,637.01
Saskcomp	25,840.93
Saskmedia Corp.	8,942.50
Sauder, R. L.	62,646.72
Se Seep Air Service Ltd.	13,753.50
Sealy Osborne Consultant Services	9,670.10
Sherwin-Williams Co. of Canada Ltd.	5,400.39
Siemens Canada Ltd.	8,206.80
Souers, Dr. Jim	12,090.83
Stanley Mission Fish Ageing Co-op	17,900.50
Sterling Distributors Ltd.	5,990.01
Stewart, Lorraine	20,625.67
Stonehocker, John M.	10,539.08
Struthers, J. A. C. & Associates Ltd.	40,109.84

SCHEDULE OF PAYMENTS — *(Concluded)*

Other Expenses:— (Concluded)

Supply Agency Advance Account	67,918.08
Systems Centre Advance Account	10,293.85
Taylor, Vic	25,000.00
Thunderbird Enterprises	9,347.14
Tiffin, Dale R.	6,000.00
TRW Data Systems	6,790.93
University of Regina	26,957.48
University of Saskatchewan	33,149.51
Uranium City Hardware	8,240.65
Vacudent International	5,235.30
Wajax Industries Ltd.	24,460.13
Weir, Dr. J. M.	7,448.93
West Side Community College	200,375.85
West, Carson, Siwak & Plaxton	6,940.04
Western Fibres Ltd.	6,738.10
Western Grocers	12,807.26
Willson Office Specialty Ltd.	7,788.33
Winston Meats	8,058.37
Xerox of Canada Ltd.	95,287.09
Zakus Farm Equipment Ltd.	29,595.80
Payees Under $5,000.00	856,866.93
	$ 19,393,224.76

DEPARTMENT OF NORTHERN SASKATCHEWAN

(Capital Expenditure)

($20,980,462.54)

AIRFIELD CONSTRUCTION

Estimate	$ 330,000.00	Expenditure	$ 265,289.43
Road and Bridge Contracts			$ 265,289.43

ROAD CONSTRUCTION

Estimate	$ 4,514,000.00	Expenditure	$ 4,316,285.90
Road and Bridge Contracts			$ 4,316,285.90

CONSTRUCTION AND IMPROVEMENT OF PUBLIC CAMPING AND RECREATION SITES

Estimate	$ 388,000.00	Expenditure	$ 350,521.41
Day Labour, Casual and Part-Time Employment			$ 57,697.36
Land and Buildings			292,739.05
Sundry			85.00
			$ 350,521.41

CONSTRUCTION OF MUNICIPAL FACILITIES

Estimate	$ 720,000.00	Expenditure	$ 849,390.45
Land and Buildings			$ 849,390.45

ACQUISITION AND CONSTRUCTION OF PUBLIC FACILITIES

Estimate	$ 5,915,000.00	Expenditure	$ 5,742,997.39
Day Labour, Casual and Part-Time Employment			$ 28,850.70
Maintenance and Construction Materials			1,190.68
Land and Buildings			5,712,956.01
			$ 5,742,997.39

CONSTRUCTION AND IMPROVEMENT OF PUBLIC UTILITIES

Estimate	$ 3,250,000.00	Expenditure	$ 3,591,987.27
Land and Buildings			$ 3,591,987.27

ACQUISITION AND CONSTRUCTION OF EDUCATIONAL FACILITIES

Estimate	$ 5,864,000.00	Expenditure	$ 5,863,990.69
Land and Buildings			$ 5,863,990.69
TOTAL — NORTHERN SASKATCHEWAN (CAPITAL EXPENDITURE)			$ 20,980,462.54

SCHEDULE OF PAYMENTS

Reported by payee are payments of (a) Salaries, Services and Gratuities of $10,000 or more, (b) Travel, Sustenance and Vehicle Expenses of $2,000 or more and (c) Other Expenses of $5,000 or more. Grants are reported under the relevant subvote.

Salaries, Services and Gratuities:

	Salaries
Day Labour	$ 86,548.06
Other Expenses:	
Northern Construction Advance Account	$ 18,869,870.28
Northern Housing Advance Account	1,983,434.20
Northern Sask. Economic Development Advance Account	39,401.81
Payees Under $5,000.00	1,208.19
	$ 20,893,914.48

OFFICE OF THE RENTALSMAN

($919,236.01)

OFFICE OF THE RENTALSMAN — ADMINISTRATION

Estimate	$ 845,650.00	Expenditure	$ 667,038.36

Department Head — Salary	$ 39,921.90
Permanent Positions — Salaries	378,579.22
Temporary Positions — Salaries	160,161.60
Day Labour, Casual and Part-Time Employment	19,471.39
Professional and Technical Services	978.35
Rents, Insurance and Utility Services	6,226.78
Publicity, Advertising and Printing	28,599.29
Repairs and Maintenance	475.02
Travel, Sustenance and Vehicle Expenses	14,488.07
Postage and Communications	15,131.84
Freight, Express, Cartage and Duty	145.13
Contractual Services (Other)	302.75
Stationery and Office Supplies	4,135.72
Scientific and Educational Supplies	1,221.05
Compensation for Loss	4,986.00
Office Equipment	1,644.18
Educational and Scientific Equipment	349.12
Sundry	108.89
	$ 676,926.30
Less: Reimbursement — Summer Work in Government-Projects	9,887.94
	$ 667,038.36

RENT APPEAL COMMISSION

Estimate	$ 208,280.00	Expenditure	$ 98,671.11

Branch Head — Salary	$ 18,449.00
Permanent Positions — Salaries	19,986.49
Temporary Positions — Salaries	5,490.05
Day Labour, Casual and Part-Time Employment	901.54
Honorariums and Special Services	35,092.50
Professional and Technical Services	973.79
Rents, Insurance and Utility Services	2,647.17
Publicity, Advertising and Printing	758.64
Travel, Sustenance and Vehicle Expenses	10,414.47
Postage and Communications	2,965.22
Stationery and Office Supplies	868.99
Sundry	123.25
	$ 98,671.11

PROVINCIAL MEDIATION BOARD

Estimate	$ 150,530.00	Expenditure	$ 153,526.54

Department Head — Salary	$ 2,246.32
Branch Head — Salary	3,976.24
Permanent Positions — Salaries	86,146.73
Temporary Positions — Salaries	23,172.41
Day Labour, Casual and Part-Time Employment	11,052.39
Publicity, Advertising and Printing	4,804.62
Repairs and Maintenance	140.40
Travel, Sustenance and Vehicle Expenses	9,775.58
Postage and Communications	9,135.04
Stationery and Office Supplies	2,128.01

PROVINCIAL MEDIATION BOARD— *(Concluded)*

Scientific and Educational Supplies	391.22
Office Equipment	552.83
Sundry	4.75
	$ 153,526.54
TOTAL — OFFICE OF THE RENTALSMAN	$ 919,236.01

SCHEDULE OF PAYMENTS

Reported by payee are payments of (a) Salaries, Services and Gratuities of $10,000 or more, (b) Travel, Sustenance and Vehicle Expenses of $2,000 or more and (c) Other Expenses of $5,000 or more. Grants are reported under the relevant subvote.

Salaries, Services and Gratuities, and Travel, Sustenance and Vehicle Expenses:

	Salaries	*Travel*
Achen, Richard G.	$ 25,088.04	.....
Ashwin, Wesley D.	17,437.18	.....
Carter, Barry	13,533.21	.....
Coates, Verna	18,385.61	.....
Derkson, Theresa	10,090.91	.....
Dermody, Gerald T.	15,804.00	.....
Ell, Leslie J.	20,961.70	.....
Fofonoff, Joseph	15,343.71	.....
Forrest, David J.	19,896.00	.....
Garratt, Susan	11,071.44	.....
Gibson, Marie K.	14,998.43	.....
Harder, Myrtle	14,929.96	.....
Hassen, Fred	32,428.80	.....
Hawkes, Pauline	18,831.00	.....
Husulak, Paul	28,732.00	.....
Iwan, Beverley	17,581.89	.....
Johnson, Leta	11,112.29	.....
Johnston, Margaret	13,755.34	.....
Keller, Sandra	12,099.00	.....
Kellsey, Donna	11,918.16	.....
Knight, Howard J.	14,392.91	.....
Knutton, Hazel	17,303.07	.....
Labonne, Claude	12,609.40	.....
Maanum, Wendy	12,336.00	.....
Martinac, Lily	18,803.88	2,090.70
Martyn, Gladys	21,275.43	.....
McConnell, Murray	17,010.16	.....
McKenzie, Kenneth	26,718.84	.....
Miller, Kevin	14,410.70	.....
Milton, Mary	18,589.15	.....
Nelson, Joan	11,776.03	.....
St. Denis, Ted	15,786.58	.....
Saretski, Clara	10,856.48	.....
Sinclair, Donald	39,921.90	.....
Smith, Irene	17,163.00	.....
Walbaum, Robert	18,811.64	.....
Wysoskey, Rosemary	17,016.63	.....
Payees Under $10,000.00	155,867.31	.....
Other Travel:		
Central Vehicle Agency Advance	.....	4,779.85
Payees Under $2,000.00	.....	27,807.57
	$804,647.78	$34,678.12

Other Expenses:

Sask Tel — C.M.R.	$ 27,128.93
Struthers, J. A. C. & Associates Ltd.	21,883.46
Xerox of Canada Ltd.	8,424.35
Payees Under $5,000.00	32,361.31
	$ 89,798.05

PROVINCIAL AUDITOR

($1,860,349.06)

ADMINISTRATION

Estimate	$ 1,888,830.00	Expenditure	$ 1,860,349.06

Department Head — Salary	$ 41,426.00
Branch Heads — Salaries	118,525.96
Permanent Positions — Salaries	1,137,649.76
Temporary Positions — Salaries	156,900.47
Professional and Technical Services	265,763.61
Rents, Insurance and Utility Services	7,347.26
Publicity, Advertising and Printing	12,877.32
Repairs and Maintenance	558.77
Travel, Sustenance and Vehicle Expenses	80,418.84
Postage and Communications	10,187.36
Contractual Services (Other)	16,041.52
Stationery and Office Supplies	9,268.61
Scientific and Educational Supplies	1,626.86
Provisions	168.35
Office Equipment	1,477.42
Sundry	110.95
	$ 1,860,349.06
TOTAL — PROVINCIAL AUDITOR	$ 1,860,349.06

SCHEDULE OF PAYMENTS

Reported by payee are payments of (a) Salaries, Services and Gratuities of $10,000 or more, (b) Travel, Sustenance and Vehicle Expenses of $2,000 or more and (c) Other Expenses of $5,000 or more. Grants are reported under the relevant subvote:

Salaries, Services and Gratuities, and Travel, Sustenance and Vehicle Expenses:

	Salaries	*Travel*
Atkinson, Brian R.	$ 23,682.60	$ .....
Black, Robert L.	34,012.16	.....
Bohn, Raymond A.	29,755.28	.....
Braaten, Bradford D.	21,909.58	.....
Bubber, Arvinder S.	25,437.74	2,362.17
Bucknall, William G.	39,459.00	.....
Button, Larry E.	17,037.20	.....
Cheung, Harry K.	12,000.81	.....
Chiu, Francis Po-Shun	19,495.87	.....
Creaser, Philip M.	25,348.02	.....
Domitrovich, Chris F.	12,918.66	.....
Doyle, Patrick A.	34,137.96	.....
Duncan, Betty L.	10,944.61	.....
Edwards, Keith S.	14,146.60	.....
Erickson, Gary S.	36,951.98	.....
Fielden, Arlo W.	32,580.02	.....
Gabora, Kenneth P.	27,386.26	.....
Gribbon, Sherry L.	10,836.83	.....
Hall, Patricia E.	29,139.13	.....
Harmatiuk, Elizabeth	11,833.50	.....
Harnett, Rock W.	14,146.60	.....
Hayes, Allan H.	19,311.00	.....
Heffernan, Michael A.	31,558.44	.....
Heidt, William J.	27,562.08	.....
Herbers, Kenneth R.	16,208.10	2,537.75
Hoffman, John B.	30,393.00	.....
Hunt, John A.	36,386.28	.....
Jacula, Leone	14,611.32	.....
James, Jan R.	10,104.87	.....
Kennedy, Morgan J.	16,478.48	.....
Klingelhofer, Marvin A.	16,513.59	.....
Kristoff, Lyn L.	11,954.04	.....
Lafreniere, Gilbert A.	21,519.00	.....
Lau, David K.	12,019.86	.....
Leung, H. M. Francis	17,033.49	.....
Lindsay, Delbert R.	15,613.64	.....
Lutz, Willard H.	41,426.00	2,651.50
Mann, L. Edwin	15,499.97	.....
Martens, G. Andrew	19,140.25	.....
Maystrowich, Dianna	17,511.23	.....
McFarlane, Layne E.	28,531.57	.....

SCHEDULE OF PAYMENTS — *(Concluded)*

Salaries, Services and Gratuities, and Travel, Sustenance and Vehicle Expenses:— (Concluded)

	Salaries	*Travel*
Meldrum, Ronald J.	39,459.00	.....
Muir, David F.	31,360.30	.....
Nakoneshny, Shirley N.	11,859.38	.....
Newman, Lloyd M.	29,852.04	.....
O'Connor, Jeremiah J.	21,519.00	.....
Pappas, Ted	19,314.78	2,792.12
Reynolds, Edwin J.	30,393.00	.....
Sander, Mike F.	16,479.57	.....
Schuett, Leonard V.	26,769.00	.....
Sebastian, Agnes K.	18,344.17	.....
Seeley, David H.	21,911.52	.....
Sutherland, J. Ivan	15,973.52	.....
Towriss, Terry S.	25,601.98	.....
Vargo, Loren H.	20,814.00	.....
Velpel, Julianne M.	12,336.00	.....
Walter, John O.	30,393.00	.....
Wendel, G. Fred	39,607.96	.....
Wendel, Leslie E.	18,303.00	.....
Wu, W. K. Woody	17,699.26	.....
Yaworsky, R. Daniel	16,461.47	.....
Payees Under $10,000.00	87,539.80	.....
Other Travel:		
Central Vehicle Agency Advance	.....	5,383.01
Clarkson, Gordon & Co.	.....	2,223.28
Touche Ross & Co.	.....	6,394.76
Payees Under $2,000.00	.....	56,074.25
	$1,454,528.37	$ 80,418.84

Other Expenses:

Clarkson, Gordon & Co.	$ 84,997.37
Coopers & Lybrand	6,443.50
Deloitte, Haskins & Sells	13,001.00
Institute of Chartered Accountants of Saskatchewan	9,815.71
Kawula, Frank John	5,656.25
Lacoursiere, Lambie, Lee & Co.	5,430.00
Peat, Marwick, Mitchell & Co.	7,805.31
Sask Tel — C.M.R.	10,162.26
Saskcomp	17,151.47
Touche Ross & Co.	75,576.92
Winspear, Higgins, Stevenson & Co.	36,337.28
Xerox of Canada Ltd.	5,453.92
Payees Under $5,000.00	47,570.86
	$ 325,401.85

PROVINCIAL LIBRARY

($5,109,235.75)

ADMINISTRATION

Estimate	$ 202,330.00	Expenditure	$ 204,609.22

Department Head — Salary	$ 30,670.67
Branch Head — Salary	22,771.80
Permanent Positions — Salaries	60,877.32
Temporary Positions — Salaries	13,546.64
Day Labour, Casual and Part-Time Employment	6,426.94
Honorariums and Special Services	3,175.00
Professional and Technical Services	22,770.00
Rents, Insurance and Utility Services	219.38
Publicity, Advertising and Printing	17,752.47
Repairs and Maintenance	1,608.77
Travel, Sustenance and Vehicle Expenses	9,440.47
Postage and Communications	4,735.05
Freight, Express, Cartage and Duty	115.37
Contractual Services (Other)	831.18
Stationery and Office Supplies	8,770.15
Provisions	406.44
Grants and Other Contributions	2,554.77
Office Equipment	10,147.88
Educational & Scientific Equipment	6,667.55
Sundry	121.37
	$ 223,609.22
Less Reimbursement — Saskatchewan 1980 Diamond Jubilee	19,000.00
	$ 204,609.22

Grant: Canadian Library Association $ 2,554.77

LIBRARY DEVELOPMENT BRANCH

Estimate	$ 295,770.00	Expenditure	$ 302,990.30

Branch Head — Salary	$ 27,197.84
Permanent Positions — Salaries	121,568.90
Day Labour, Casual and Part-Time Employment	24,906.89
Honorariums and Special Services	500.00
Professional and Technical Services	500.00
Rents, Insurance and Utility Services	1,113.05
Publicity, Advertising and Printing	11,114.85
Repairs and Maintenance	429.84
Travel, Sustenance and Vehicle Expenses	16,596.27
Postage and Communications	5,762.47
Freight, Express, Cartage and Duty	1,243.26
Contractual Services (Other)	2,209.90
Stationery and Office Supplies	1,159.02
Scientific and Educational Supplies	7,728.39
Miscellaneous Materials and Supplies	129.69
Taxes and Licences	317.00
Educational and Scientific Equipment	80,440.77
Sundry	72.16
	$ 302,990.30

DIRECT SERVICES BRANCH

Estimate	$ 1,168,350.00	Expenditure	$ 1,234,712.85

Branch Head — Salary	$ 29,750.64
Permanent Positions — Salaries	724,381.06
Temporary Positions — Salaries	27,158.06

DIRECT SERVICES BRANCH — *(Concluded)*

Day Labour, Casual and Part-Time Employment	60,006.06
Professional and Technical Services	31,063.78
Rents, Insurance and Utility Services	1,654.04
Publicity, Advertising and Printing	37,899.74
Repairs and Maintenance	1,286.14
Travel, Sustenance and Vehicle Expenses	13,210.98
Postage and Communications	47,360.21
Freight, Express, Cartage and Duty	1,875.67
Contractual Services (Other)	5,741.59
Stationery and Office Supplies	43,007.43
Scientific and Educational Supplies	73,606.77
Provisions	866.53
Miscellaneous Materials and Supplies	125.41
Educational and Scientific Equipment	150,953.67
Sundry	13.00
	$ 1,249,960.78
Less: Reimbursement — Summer Work in Government-Projects	8,749.75
Reimbursement — Training on the Job	6,498.18
	$ 1,234,712.85

GRANTS TO REGIONAL LIBRARIES

Estimate	$ 2,848,050.00	Expenditure	$ 2,707,626.45

Grants:

Chinook Regional Library	$ 357,895.84	Southeast Regional Library	373,732.64
Lakeland Library Region	347,021.07	Wapiti Regional Library	453,666.30
Palliser Regional Library	336,407.78	Wheatland Regional Library	403,279.20
Parkland Regional Library	435,623.62		$ 2,707,626.45

GRANTS TO MUNICIPAL LIBRARIES

Estimate	$ 580,020.00	Expenditure	$ 572,800.00

Grants:

Creighton Public Library	$ 2,000.00	Regina Public Library	283,400.00
La Ronge Public Library	2,000.00	Saskatoon Public Library	283,400.00
Pelican Narrows Community Library Board	2,000.00		$ 572,800.00

CAPITAL GRANTS TO LIBRARIES

Estimate	$ 100,000.00	Expenditure	$ 86,496.93

Grants:

Chinook Regional Library	$ 10,000.00	Saskatoon Public Library	10,000.00
Lakeland Library Region	10,000.00	Southeast Regional Library	6,623.61
Palliser Regional Library	10,000.00	Wapiti Regional Library	9,873.32
Parkland Regional Library	10,000.00	Wheatland Regional Library	10,000.00
Regina Public Library	10,000.00		$ 86,496.93

TOTAL — PROVINCIAL LIBRARY ..... $ 5,109,235.75

SCHEDULE OF PAYMENTS

Reportd by payee are payments of (a) Salaries, Services and Gratuities of $10,000 or more, (b) Travel, Sustenance and Vehicle Expenses of $2,000 or more and (c) Other Expenses of $5,000 or more. Grants are reported under the relevant subvote:

Salaries, Services and Gratuities, and Travel, Sustenance and Vehicle Expenses:

	Salaries	*Travel*
Abel, Lorraine E.	$ 12,974.85	$ .....
Arora, Ved P.	25,935.00	.....
Belhumeur, Marilyn E.	10,581.00	.....
Bocking, Ronald J.	12,634.20	.....
Byrne, Hilda A.	14,871.00	.....
Cavill, Patricia M.	23,949.74	.....
Countryman, Irene M.	11,630.73	.....
deLaforest, M. J.	20,971.80	.....
Delorme, Leona M.	10,760.65	.....
Der, Karen J.	12,267.00	.....
Derkach, Isabelle M.	14,867.45	.....
Duffus, Sylvia J.	19,743.00	.....
Duppereault, Marilyn J.	13,700.64	.....
Eirich, Mary-Ann	12,115.92	.....
Eliason, Daphne K.	13,173.00	.....
Exner, Margaret L.	14,279.35	.....
Fleming, Janet H.	13,707.00	.....
French, Nancy E.	12,595.10	.....
Gamble, Marge E.	14,611.32	.....
Gulka, Bertha M.	14,871.00	.....
Hahn, Wilma	21,429.00	.....
Hanson, Dorothy M.	10,343.55	.....
Harrison, Kathleen M.	10,188.00	.....
Henley, Juliette J.	24,224.31	.....
Hill, Rowlatt A.	11,292.15	.....
Ivanochko, Robert W.	24,633.00	.....
Jankowski, Andrew B.	21,352.48	.....
Kabrud, Wendy L.	12,225.00	.....
Kang, H. Boon	18,429.00	.....
Kayter, Shirley M.	13,500.00	.....
Kozun, M. Lynn	17,031.87	.....
Kusisto, Marlene O.	10,581.00	.....
MacDonald, Olive	11,530.91	.....
MacKay, Patricia A.	15,547.09	.....
Mahadeo, Bibi H.	10,881.00	.....
Materi, Gloria M.	22,893.00	.....
McArthur, Wenda	11,835.24	.....
Meadows, Donald F.	32,470.67	.....
Mitchell, Gail A.	17,958.95	.....
Monteith, Flora M.	14,862.00	.....
Murray, John A.	21,075.00	.....
Onufer, Joseph J.	14,127.00	.....
Rafter, John G.	27,197.84	.....
Rankin, Sharon L.	11,779.87	.....
Sakon, T. Marie	21,192.00	.....
Seepersaud, Joy N.	10,383.00	.....
Sefton, Shirley	25,848.74	.....
Siebold, M. Leah	25,935.00	.....
Somerton, Patricia M.	18,909.00	.....
Surtees, J. Gail	14,419.12	.....
Thompson, Judy L.	12,267.00	.....
Turnbull, R. Keith	29,750.64	.....
Vaid, Anand K.	10,257.93	.....
Welsh, Lorene M.	12,225.00	.....
Whittick, Susan I. R.	12,430.16	.....
Payees Under $10,000.00	251,692.55	.....
Other Travel:		
Air Canada	.....	7,079.65
Central Vehicle Agency Advance	.....	10,727.73
Payees Under $2,000.00	.....	21,440.34
	$1,152,937.82	$39,247.72

Other Expenses:

Alberta Book & Novelty Ltd.	$ 35,496.59
Baker & Taylor Companies	26,242.93
Ball, Dr. Alan J. S.	22,000.00
Brown, F. E. Agencies	6,616.07
Bumpus, Haldane & Maxwell Ltd.	12,855.45
Canadian Pacific Telecommunications	13,528.00
Canebsco Subscription Services Ltd.	18,954.12
Carrollton Press Inc.	6,968.17
CNCP Telecommunications	26,331.73
Crown Zellerbach Paper Co. Ltd.	6,650.90
Dept. of Finance — U.S. Exchange	11,747.87
Forbes Anderson Press Ltd.	10,572.07
Granger Freres Ltd.	9,030.01
IBM Canada Ltd.	10,294.05
Infomart — Southam Press Ltd. & Toronto Star Ltd.	5,611.06
Lingenbrink, George	5,813.04
Lockheed Missiles & Space Co. Inc.	11,587.02
Micromedia Ltd.	7,040.17
Moyer Vico Ltd.	9,974.97
Office Services Advance Account	31,222.61

SCHEDULE OF PAYMENTS — *(Concluded)*

Other Expenses:— (Concluded)

Regina News Ltd.	21,047.03
Sask Tel — C.M.R.	17,667.79
Smith, Irwin & Conley Ltd.	8,015.25
Universal Bindery (Sask.) Ltd.	9,826.12
University Microfilms International	16,021.69
Xerox of Canada Ltd.	8,941.46
3M Canada Inc.	17,181.35
Payees Under $5,000.00	194,582.47
	$ 581,819.99

PROVINCIAL SECRETARY

($957,522.52)

ADMINISTRATION

Estimate	$ 582,170.00	Expenditure	$ 580,116.82

Department Head — Salary	$ 39,551.94
Permanent Positions — Salaries	401,500.13
Temporary Positions — Salaries	26,096.00
Day Labour, Casual and Part-Time Employment	53,893.63
Publicity, Advertising and Printing	22,662.46
Repairs and Maintenance	698.36
Travel, Sustenance and Vehicle Expenses	16,124.82
Postage and Communications	9,181.71
Contractual Services (Other)	561.25
Stationery and Office Supplies	12,560.27
Scientific and Educational Supplies	1,205.51
Office Equipment	1,744.00
Sundry	111.26
	$ 585,891.34
Less: Reimbursement — Summer Work in Government-Projects	5,774.52
	$ 580,116.82

EXECUTIVE ADMINISTRATION

Estimate	$ 134,860.00	Expenditure	$ 136,589.63

Permanent Positions — Salaries	$ 89,937.27
Temporary Positions — Salaries	7,199.06
Day Labour, Casual and Part-Time Employment	7,106.12
Publicity, Advertising and Printing	5,963.69
Repairs and Maintenance	127.94
Travel, Sustenance and Vehicle Expenses	7,838.71
Postage and Communications	12,296.41
Contractual Services (Other)	166.59
Stationery and Office Supplies	4,499.66
Scientific and Educational Supplies	321.60
Provisions	1,109.58
Sundry	23.00
	$ 136,589.63

PROTOCOL OFFICE

Estimate	$ 242,260.00	Expenditure	$ 240,816.07

Permanent Positions — Salaries	$ 38,840.76
Temporary Positions — Salaries	5,298.09
Day Labour, Casual and Part-Time Employment	11,751.41
Professional and Technical Services	570.00
Publicity, Advertising and Printing	1,791.90
Travel, Sustenance and Vehicle Expenses	4,081.01
Postage and Communications	4,980.41
Freight, Express, Cartage and Duty	281.49
Contractual Services (Other)	18,802.21
Stationery and Office Supplies	721.84
Scientific and Educational Supplies	1,872.92
Provisions	150,969.13
Miscellaneous Materials and Supplies	381.53
Furniture, Furnishings and Fixtures	442.17
Sundry	31.20
	$ 240,816.07
TOTAL — PROVINCIAL SECRETARY	$ 957,522.52

SCHEDULE OF PAYMENTS

Reported by payee are payments of (a) Salaries, Services and Gratuities of $10,000 or more, (b) Travel, Sustenance and Vehicle Expenses of $2,000 or more and (c) Other Expenses of $5,000 or more. Grants are reported under the relevant subvote:

Salaries, Services and Gratuities, and Travel, Sustenance and Vehicle Expenses:

	Salaries	*Travel*
Anderson, Karen L.	$ 12,682.20	$ .....
Banford, Ivan	21,715.70	.....
Beaudry, Leo J.	39,551.94	2,611.77
Bosse, Janis L.	12,609.95	.....
Childs, Edward G.	30,053.88	3,999.01
Coombs, Kathleen A.	15,247.80	.....
de Laforest, Kathleen	14,079.50	.....
Eaton, Russel	28,073.00	.....
Flory, Philip J.	29,447.88	.....
Gibson, Carol A.	10,499.00	.....
Grill, Sharon E.	10,459.86	.....
Halford, Ivan N.	21,519.00	.....
Hamm, Laurel J.	14,465.64	.....
Justik, Lois E.	14,871.00	.....
Kennedy, Margaret R.	17,259.31	.....
King, Douglas M.	26,346.00	.....
Knight, Mary Ann	10,529.92	.....
Kraus, Doreen M.	13,509.00	.....
McKenzie, Judith M.	13,526.51	.....
Murray, Mary E.	26,158.56	.....
Parsons, William	28,203.48	2,711.22
Pederson, Joyce M.	12,640.08	.....
Porter, Patricia M.	17,692.80	.....
Repski, Karen J.	10,083.00	.....
Saunderson, Earl M.	35,785.08	2,450.36
Senft, Gail A.	10,238.02	.....
Terry, Ronald L.	16,833.00	.....
Tumak, Vida J.	10,293.00	.....
Vance, Norma J.	13,431.00	.....
Payees Under $10,000.00	143,369.30	.....
Other Travel:		
Central Vehicle Agency Advance	.....	7,966.97
Payees under $2,000.00	.....	8,305.21
	$681,174.41	$ 28,044.54

Other Expenses:

Hotel Saskatchewan	$ 6,826.19
Kin World '78	6,200.00
Lakeview Hotel	13,338.69
Sask Tel — C.M.R.	26,363.37
Sask. Centre of Arts	14,858.60
Sask. Government Printing Co.	9,855.99
Supply Agency Advance Account	5,745.59
University of Regina	5,302.75
Xerox of Canada Ltd.	10,670.87
Payees Under $5,000.00	154,916.04
	$ 254,078.09

PUBLIC AND PRIVATE RIGHTS BOARD

($40,001.44)

ADMINISTRATION

Estimate	$ 48,180.00	Expenditure	$ 40,001.44

Permanent Posistions — Salaries	$ 37,201.74
Honorariums and Special Services	1,125.00
Travel, Sustenance and Vehicle Expenses	692.38
Postage and Communications	671.99
Stationery and Office Supplies	191.59
Sundry	118.74
	$ 40,001.44
TOTAL — PUBLIC AND PRIVATE RIGHTS BOARD	$ 40,001.44

SCHEDULE OF PAYMENTS

Reported by payee are payments of (a) Salaries, Services and Gratuities of $10,000 or more. (b) Travel, Sustenance and Vehicle Expenses of $2,000 or more and (c) Other Expenses of $5,000 or more. Grants are reported under the relevant subvote:

Salaries, Services and Gratuities, and Travel, Sustenance and Vehicle Expenses:

	Salaries	*Travel*
Gallant, V. Fred	$ 24,295.56	$ .....
Scraba, Elsie	12,906.18	.....
Payees Under $10,000.00	1,125.00	.....
Other Travel:		
Payees Under $2,000.00	.....	692.38
	$ 38,326.74	$ 692.38

Other Expenses:	
Payees Under $5,000.00	$ 982.32

PUBLIC SERVICE COMMISSION

($2,159,335.32)

ADMINISTRATION

Estimate	$ 409,910.00	Expenditure	$ 409,304.96

Department Head — Salary	$ 41,794.08
Branch Head — Salary	26,935.96
Permanent Positions — Salaries	108,130.51
Temporary Positions — Salaries	27,687.96
Day Labour, Casual and Part-Time Employment	15,257.92
Honorariums and Special Services	2,400.00
Professional and Technical Services	78,336.03
Rents, Insurance and Utility Services	3,120.48
Publicity, Advertising and Printing	31,608.76
Repairs and Maintenance	839.58
Travel, Sustenance and Vehicle Expenses	10,389.62
Postage and Communications	37,564.93
Freight, Express, Cartage and Duty	1,099.80
Contractual Services (Other)	293.86
Stationery and Office Supplies	20,275.60
Scientific and Educational Supplies	643.49
Provisions	252.78
Office Equipment	2,650.58
Sundry	23.02
	$ 409,304.96

EMPLOYEES' GROUP LIFE INSURANCE — EMPLOYER'S CONTRIBUTION

Estimate	$ 672,000.00	Expenditure	$ 223,673.56

STAFF RELATIONS

Estimate	$ 199,700.00	Expenditure	$ 176,788.10

Branch Head — Salary	$ 39,027.50
Permanent Positions — Salaries	124,077.65
Professional and Technical Services	8,741.66
Rents, Insurance and Utility Services	181.70
Publicity, Advertising and Printing	362.44
Travel, Sustenance and Vehicle Expenses	2,706.91
Contractual Services (Other)	968.25
Scientific and Educational Supplies	553.76
Office Equipment	149.93
Sundry	18.30
	$ 176,788.10

CLASSIFICATION

Estimate	$ 258,710.00	Expenditure	$ 255,693.74

Branch Head — Salary	$ 28,115.32
Permanent Positions — Salaries	209,657.38
Temporary Positions — Salaries	8,673.35
Day Labour, Casual and Part-Time Employment	767.97
Honorariums and Special Services	320.00
Publicity, Advertising and Printing	486.39
Travel, Sustenance and Vehicle Expenses	9,376.81
Contractual Services (Other)	349.45

CLASSIFICATION — *(Concluded)*

Office Equipment	872.00
Sundry	59.54
	$ 258,678.21
Less: Reimbursement — Summer Work in Government-Projects	2,984.47
	$ 255,693.74

PERSONNEL SERVICES AND STAFF TRAINING

Estimate	$ 555,770.00	Expenditure	$ 502,717.76

Branch Head — Salary	$ 37,406.28
Permanent Positions — Salaries	296,576.59
Temporary Positions — Salaries	1,222.89
Day Labour, Casual and Part-Time Employment	34,511.46
Medical, Dental, Optical, Hospitalization, Burial & Allied Services	1,291.66
Professional and Technical Services	79,748.02
Rents, Insurance and Utility Services	9,361.94
Publicity, Advertising and Printing	4,830.60
Repairs and Maintenance	286.50
Travel, Sustenance and Vehicle Expenses	21,359.19
Freight, Express, Cartage and Duty	101.97
Contractual Services (Other)	99,657.86
Stationery and Office Supplies	1,547.55
Scientific and Educational Supplies	7,131.46
Office Equipment	7,848.66
Sundry	87.13
	$ 602,969.76
Less: Reimbursement — Recovered Training Expenses	100,252.00
	$ 502,717.76

STAFFING

Estimate	$ 416,640.00	Expenditure	$ 440,052.52

Branch Head — Salary	$ 35,992.20
Permanent Positions — Salaries	269,662.55
Temporary Positions — Salaries	33,120.66
Day Labour, Casual and Part-Time Employment	597.89
Honorariums and Special Services	395.00
Professional and Technical Services	1,063.25
Rents, Insurance and Utility Services	2,030.97
Publicity, Advertising and Printing	87,753.99
Travel, Sustenance and Vehicle Expenses	12,554.42
Freight, Express, Cartage and Duty	354.13
Contractual Services (Other)	265.00
Stationery and Office Supplies	192.44
Scientific and Educational Supplies	1,320.54
Office Equipment	1,757.84
Sundry	98.25
	$ 447,159.13
Less: Reimbursement — Summer Work in Government-Projects	7,106.61
	$ 440,052.52

RESEARCH

Estimate	$ 162,670.00	Expenditure	$ 151,104.68

Branch Head — Salary	$ 37,406.28
Permanent Positions — Salaries	99,391.80
Temporary Positions — Salaries	3,155.84
Professional and Technical Services	7,225.00

RESEARCH— *(Concluded)*

Publicity, Advertising and Printing	149.95
Travel, Sustenance and Vehicle Expenses	2,617.38
Freight, Express, Cartage and Duty	3,994.54
Contractual Services (Other)	200.00
Sundry	119.73
	$ 154,260.52
Less: Reimbursement — Summer Work in Government-Projects	3,155.84
	$ 151,104.68
TOTAL — PUBLIC SERVICE COMMISSION	$ 2,159,335.32

SCHEDULE OF PAYMENTS

Reported by payee are payments of (a) Salaries, Services and Gratuities of $10,000 or more, (b) Travel, Sustenance and Vehicle Expenses of $2,000 or more and (c) Other Expenses of $5,000 or more. Grants are reported under the relevant subvote.

Salaries, Services and Gratuities, and Travel, Sustenance and Vehicle Expenses:— (Continued)

	Salaries	*Travel*
Allard, Donna M.	$ 15,297.24	$ .....
Archer, Linda	11,117.36	.....
Barabasz, Helen E.	10,559.00	.....
Beattie, William Grant	11,482.69	.....
Bereti, Ernest A.	26,752.60	.....
Bertram, Rose M.	22,851.24	.....
Blythe, Sandra	10,886.99	.....
Bratushesky, Myrna H.	11,135.99	.....
Burke, Robert J.	23,580.96	.....
Carey, Colleen G.	13,596.00	.....
Ceholski, Ursula M.	10,642.77	.....
Curran, John	30,721.56	.....
Deen, Badru	10,073.02	.....
Desmarais, Alice D.	23,655.96	.....
Dooley, Dale C.	24,011.64	.....
Dunne, Albert J.	25,893.72	.....
Ell, Veronica	14,715.00	.....
Fabrik, Olga E.	20,971.80	.....
Flynn, Sharon M.	24,625.92	.....
Gebert, Joanne M.	11,644.96	.....
Glass, Robert N. C.	11,945.54	.....
Goebel, James A.	30,721.56	.....
Gray, Donald George	17,085.00	.....
Harford, Donald	19,684.20	.....
Hayibor, Bill	22,136.52	.....
Hookenson, Barbara D.	16,533.67	.....
Iddon, Douglas T.	37,406.28	.....
Ivy, Isabel G.	12,132.24	.....
Karpinski, Joan	11,267.57	.....
Kaushik, Sadhna	21,720.51	.....
Koback, Lorne L.	25,373.56	.....
Kozachuk, Allan G.	12,157.43	.....
Lasiuk, Kenneth	25,882.68	.....
Leitch, Janet E.	28,748.20	.....
Le Marr, William A.	20,442.27	.....
McIntosh, Beatrice I.	13,344.04	.....
McKillop, Richard	30,517.32	.....
McLean, Janet L.	16,904.28	.....
Moffatt, Elna M.	12,282.28	.....
Morgan, Brian	37,406.28	.....
Morice, H. Evelyn	12,640.08	.....
Neilson, Wanda T.	11,109.00	.....
Parker, George W.	30,721.56	.....
Purdie, Raymond	41,794.08	.....
Rivet, Denis J.	25,893.72	.....
Robertson, Jean D.	11,339.66	.....
Sawyer, Louise T.	12,291.32	.....
Seffelaar, Helen M.	14,265.00	.....
Seymoar, Nola K.	29,982.84	.....
Smith, Jacqueline M.	16,143.00	.....
Sockett, Barry	28,828.68	.....
Stoppa, Anthony V.	28,822.52	.....
Sures, Donald G.	26,457.72	.....
Taylor, Amy M.	15,122.50	.....
Therien, Nan-Ellen	22,389.24	.....
Thomas, Martin H.	25,893.72	.....
Topp, Joseph Brian	18,144.75	.....
Trew, Donald	24,803.92	.....
Veltheim, Torsti K.	27,567.00	.....
Wheatley, W. H.	20,882.75	.....
Wollbaum, Carole C.	11,284.17	.....
Wood, Margaret A.	11,282.52	.....
Woods, Alison	12,464.86	.....
Zbaraschuk, Frank	22,136.52	.....
Payees Under $10,000.00	202,116.06	.....
Other Travel:		
Air Canada	.....	12,429.00
Central Vehicle Agency Advance	.....	16,288.10

SCHEDULE OF PAYMENTS — *(Concluded)*

Salaries, Services and Gratuities, and Travel, Sustenance and Vehicle Expenses:— (Concluded)

	Salaries	*Travel*
Regina National Travel	.....	2,189.60
Payees Under $2,000.00	.....	28,097.63
	$1,482,285.04	$ 59,004.33

Other Expenses:

Co-operative College of Canada	$ 5,273.16
Crain, R. L. Ltd.	17,487.29
Dermer, J. Associates Ltd.	20,933.36
Excelsior Life Insurance Co.	223,673.56
IBM Canada Ltd.	21,327.63
Industrial Writing & Communications	30,914.94
Management Systems Ltd.	16,749.00
Manitoba Institute of Management Inc.	9,900.00
Office Services Advance Account	14,017.92
Receiver General for Canada — Public Service Commission	9,600.00
Receiver General for Canada — Dept. of Supply and Services	7,492.93
Sask Tel — C.M.R.	39,120.15
Saskcomp	44,782.04
Saskmedia Corp.	6,921.79
Struthers, J. A. C. & Associates Ltd.	79,522.59
Supply Agency Advance Account	7,724.85
Systems Centre Advance Account	63,694.50
University of Regina	27,050.10
WLR Management Services Ltd.	6,809.92
Xerox of Canada Ltd.	6,258.29
Payees Under $5,000.00	72,290.85
	$ 731,544.87

PUBLIC SERVICE SUPERANNUATION BOARD

($24,289,712.07)

EXPENSES OF SUPERANNUATION BOARD

Statutory Appropriation Estimate	$ 303,600.00	Expenditure	$ 305,584.90

Department Head — Salary	$ 34,253.16
Branch Head — Salary	30,073.32
Permanent Positions — Salaries	174,943.30
Temporary Positions — Salaries	10,902.94
Day Labour, Casual and Part-Time Employment	4,029.54
Medical, Dental, Optical, Hospitalization, Burial and Allied Services	492.90
Professional and Technical Services	4,227.99
Publicity, Advertising and Printing	4,971.25
Repairs and Maintenance	1,662.54
Travel, Sustenance and Vehicle Expenses	1,655.50
Postage and Communications	3,117.05
Contractual Services (Other)	34,372.90
Stationery and Office Supplies	3,053.89
Scientific and Educational Supplies	330.45
	$ 308,086.73
Less: Reimbursement — Summer Work in Government-Projects	2,501.83
	$ 305,584.90

Details of Above Expenditure

Reported by payee are payments of (a) Salaries, Services and Gratuities of $10,000 or more, (b) Travel, Sustenance and Vehicle Expenses of $2,000 or more and (c) Other Expenses of $5,000 or more. Grants are reported under the relevant subvote.

Salaries, Services and Gratuities, and Travel, Sustenance and Vehicle Expenses:

	Salaries	*Travel*
Amon, Pauline M.	$ 20,964.84	$ .....
Boychuk, Myra J.	11,922.55	.....
Caulderwood, Doreen R.	13,953.67	.....
Duke, G. Jean	11,865.00	.....
Gilbert, Pearl M.	14,611.32	.....
Hayward, Ethel T.	15,364.00	.....
Huber, Mary E.	10,173.00	.....
Hussman, Della R.	12,431.00	.....
Kessel, Eileen M.	10,881.00	.....
McCann, Violet E.	11,208.00	.....
Orr, Kenneth S.	30,073.32	.....
Rumpel, Siegfried R.	20,971.80	.....
Schwab, Solange C.	10,581.00	.....
Todd, George J.	34,253.16	.....
Payees Under $10,000.00	24,948.60	.....
Other Travel: Payees Under $2,000.00	.....	1,655.50
	$254,202.26	$ 1,655.50

Other Expenses:

Crown Investments Corp. of Sask.	$ 15,969.40
Government Finance Office	18,338.50
Payees Under $5,000.00	17,921.07
	$ 52,228.97

(Public Service Superannuation Plan)

	Estimate	*Expenditure*
Superannuation Allowances[1]	$ 10,118,750.00	$ 10,124,897.83
Cost of Living Bonus for Superannuates and Widows of Superannuates	9,500.00	11,637.10
Retirement Allowances and Interest[1]	40,000.00	49,503.48
Refunds of Contributions and Interest[1]	2,800,000.00	3,017,240.21
Total — Public Service Superannuation Plan	$ 12,968,250.00	$ 13,203,278.62

(Employees' Savings Account)

		Estimate		Expenditure
Retirement Allowances and Interest[1]	$	76,000.00	$	65,263.63
Refunds and Contributions and Interest[1]		100,000.00		86,645.53
Total — Employees' Savings Account	$	176,000.00	$	151,909.16

(Payments Under Reciprocal Agreements)

		Estimate		Expenditure
Payments Under Reciprocal Agreements, pursuant to The Superannuation (Supplementary Provisions) Act, 1977[1]	$	250,000.00	$	270,267.21

(Public Employees (Government Contributory) Superannuation Plan)

		Estimate		Expenditure
Employer's Contribution to the Public Employees (Government Contributory) Superannuation Plan in Respect of Employees' Contributions and Interest Transferred from the Public Service Superannuation Board	$	5,425,000.00	$	5,403,678.13
Transfer of Employees' Contributions and Interest to the Public Employees (Government Contributory) Superannuation Plan in Respect of Employees Transferring from the Public Service Superannuation Plan[1]		2,000,000.00		4,954,994.05
Total — Public Employees (Government Contributory) Superannuation Plan	$	7,425,000.00	$	10,358,672.18

TOTAL — PUBLIC SERVICE SUPERANNUATION BOARD ..... $ 24,289,712.07

[1] Statutory Appropriation

REVENUE, SUPPLY AND SERVICES

($25,435,671.49)

ADMINISTRATION

Estimate	$ 1,326,080.00	Expenditure	$ 1,340,391.42

Department Head — Salary	$ 46,633.66
Branch Head — Salary	2,849.00
Permanent Positions — Salaries	619,293.33
Temporary Positions — Salaries	18,009.64
Day Labour, Casual and Part-Time Employment	756.03
Retiring Gratuities	4,172.72
Professional and Technical Services	315.00
Rents, Insurance and Utility Services	23,300.40
Publicity, Advertising and Printing	14,399.57
Repairs and Maintenance	3,390.12
Travel, Sustenance and Vehicle Expenses	518,240.54
Postage and Communications	15,070.05
Contractual Services (Other)	46,369.42
Stationery and Office Supplies	9,933.54
Scientific and Educational Supplies	3,074.96
Provisions	152.75
Taxes and Licences	550.62
Contributions to Cover Deficits on Working Advance Accounts	5,625.29
Office Equipment	11,084.52
Sundry	53.50
	$ 1,343,274.66
Less: Reimbursement — Summer Work in Government-Projects	2,883.24
	$ 1,340,391.42

PERSONNEL AND TRAINING

Estimate	$ 100,870.00	Expenditure	$ 86,310.46

Branch Head — Salary	$ 25,686.76
Permanent Positions — Salaries	39,945.38
Temporary Positions — Salaries	2,330.52
Honorariums and Special Services	7,101.84
Professional and Technical Services	3,208.00
Publicity, Advertising and Printing	5,984.37
Postage and Communications	953.21
Contractual Services (Other)	230.00
Stationery and Office Supplies	660.28
Scientific and Educational Supplies	163.15
Sundry	46.95
	$ 86,310.46

PURCHASING AGENCY

Estimate	$ 658,740.00	Expenditure	$ 685,694.26

Branch Head — Salary	$ 30,679.64
Permanent Positions — Salaries	459,615.65
Temporary Positions — Salaries	34,825.56
Day Labour, Casual and Part-Time Employment	13,373.73
Professional and Technical Services	50,663.63
Publicity, Advertising and Printing	64,023.75
Repairs and Maintenance	433.68
Travel, Sustenance and Vehicle Expenses	3,699.20
Postage and Communications	13,632.38
Freight, Express, Cartage and Duty	2,837.94
Contractual Services (Other)	242.00
Stationery and Office Supplies	7,392.40
Scientific and Educational Supplies	1,449.54

PURCHASING AGENCY—*(Concluded)*

Clothing and Clothing Material	164.98
Compensation for Loss	750.00
Office Equipment	1,885.25
Sundry	24.93
	$ 685,694.26

QUEEN'S PRINTER

Estimate ..... $ 984,590.00 Expenditure ..... $ 886,252.33

Branch Head — Salary	$ 32,157.72
Permanent Positions — Salaries	68,152.67
Temporary Positions — Salaries	29,210.00
Day Labour, Casual and Part-Time Employment	693.39
Publicity, Advertising and Printing	750,039.16
Travel, Sustenance and Vehicle Expenses	905.73
Postage and Communications	1,677.74
Freight, Express, Cartage and Duty	129.95
Stationery and Office Supplies	3,125.52
Sundry	160.45
	$ 886,252.33

MAIL AND TELECOMMUNICATIONS

Estimate ..... $ 3,274,220.00 Expenditure ..... $ 3,270,324.34

Branch Head — Salary	$ 21,923.40
Permanent Positions — Salaries	347,871.50
Temporary Positions — Salaries	25,131.84
Day Labour, Casual and Part-Time Employment	16,770.00
Rents, Insurance and Utility Services	36,072.96
Publicity, Advertising and Printing	25,730.91
Repairs and Maintenance	15,085.35
Travel, Sustenance and Vehicle Expenses	36,420.32
Postage and Communications	2,456,998.52
Freight, Express, Cartage and Duty	4,338.65
Contractual Services (Other)	242,859.09
Stationery and Office Supplies	4,013.09
Scientific and Educational Supplies	176.11
Clothing and Clothing Material	1,730.54
Miscellaneous Materials and Supplies	1,078.89
Office Equipment	34,934.00
Sundry	55.21
	$ 3,271,190.38
Less: Reimbursement — Training on the Job	866.04
	$ 3,270,324.34

EDUCATION AND HEALTH TAX

Estimate ..... $ 1,605,120.00 Expenditure ..... $ 1,604,721.34

Branch Head — Salary	$ 35,171.96
Permanent Positions — Salaries	1,195,314.54
Temporary Positions — Salaries	9,914.70
Day Labour, Casual and Part-Time Employment	491.64
Retiring Gratuities	4,713.15
Professional and Technical Services	145,438.36
Publicity, Advertising and Printing	6,429.58
Repairs and Maintenance	2,159.82
Travel, Sustenance and Vehicle Expenses	99,030.63

EDUCATION AND HEALTH TAX— *(Concluded)*

Postage and Communications	28,066.39
Freight, Express, Cartage and Duty	4,230.96
Contractual Services (Other)	8,167.16
Stationery and Office Supplies	56,865.39
Scientific and Educational Supplies	583.21
Miscellaneous Materials and Supplies	127.65
Office Equipment	10,488.35
	$ 1,607,193.49
Less: Reimbursement — Summer Work in Government-Projects	2,472.15
	$ 1,604,721.34

MOTIVE FUEL AND TOBACCO TAX

Estimate	$ 653,210.00	Expenditure	$ 623,404.48

Branch Head — Salary	$ 32,228.12
Permanent Positions — Salaries	272,668.99
Temporary Positions — Salaries	45,319.82
Day Labour, Casual and Part-Time Employment	8,649.53
Professional and Technical Services	2,728.45
Publicity, Advertising and Printing	2,985.61
Repairs and Maintenance	927.16
Travel, Sustenance and Vehicle Expenses	51,129.78
Postage and Communications	5,786.26
Freight, Express, Cartage and Duty	158.85
Contractual Services (Other)	30,648.33
Stationery and Office Supplies	8,397.05
Clothing and Clothing Material	1,096.19
Miscellaneous Materials and Supplies	153,445.67
Taxes and Licences	4,450.69
Office Equipment	2,753.28
Sundry	30.70
	$ 623,404.48

REVENUE MONITORING

Estimate	$ 95,450.00	Expenditure	$ 86,435.13

Branch Head — Salary	$ 32,228.12
Permanent Positions — Salaries	33,924.11
Professional and Technical Services	17,074.45
Travel, Sustenance and Vehicle Expenses	272.60
Postage and Communications	1,338.63
Contractual Services (Other)	320.00
Office Equipment	861.19
Interest	243.26
Sundry	172.77
	$ 86,435.13

MISCELLANEOUS REVENUE COLLECTION

Estimate	$ 115,280.00	Expenditure	$ 80,899.49

Permanent Positions — Salaries	$ 74,744.00
Professional and Technical Services	160.00
Publicity, Advertising and Printing	277.89
Travel, Sustenance and Vehicle Expenses	881.48
Postage and Communications	740.21
Contractual Services (Other)	104.94
Stationery and Office Supplies	1,051.24
Interest	2,810.83
Sundry	128.90
	$ 80,899.49

TO PROVIDE FOR & AUTHORIZE MATCHING GRANTS FOR INTERNATIONAL AID UPON SUCH TERMS & CONDITIONS AS MAY BE AUTHORIZED BY THE LIEUTENANT GOVERNOR IN COUNCIL

Estimate	$ 1,250,000.00	Expenditure	$ 1,250,000.00

Grant: Sask. Council for International Co-operation ..... $ 1,250,000.00

TO TRANSFER AN AMOUNT DESIGNATED AS INSURANCE PREMIUMS FOR THE AUTOMOBILE ACCIDENT INSURANCE ACT FUND PURSUANT TO THE FUEL PETROLEUM PRODUCTS ACT

Statutory Appropriation Estimate	$ 11,539,000.00	Expenditure	$ 10,560,000.00

TO PROVIDE FOR AND AUTHORIZE A GRANT TO THE CAFETERIA BOARD

Estimate	$ 15,500.00	Expenditure	$ 15,500.00

GRANTS TO FARMERS UNDER THE FARM COST REDUCTION ACT, 1975

Estimate	$ 7,500,000.00	Expenditure	$ 4,945,738.24

Grant: Farm Cost Reduction Program ..... $ 4,945,738.24

TOTAL — REVENUE, SUPPLY AND SERVICES ..... $ 25,435,671.49

SCHEDULE OF PAYMENTS

Reported by payee are payments of (a) Salaries, Services and Gratuities of $10,000 or more, (b) Travel, Sustenance and Vehicle Expenses of $2,000 or more and (c) Other Expenses of $5,000 or more. Grants are reported under the relevant subvote.

Salaries, Services and Gratuities, and Travel, Sustenance and Vehicle Expenses:

	Salaries	*Travel*
Abells, Harvey C.	$ 31,251.84	$ .....
Achtzener, Katherine B.	10,881.00	.....
Anderson, Emma E.	14,871.00	.....
Atkinson, David N.	26,170.20	.....
Axtell, Olive	11,153.00	.....
Bailey, Helen	14,871.00	.....
Barry, J. Michael	37,630.08	2,491.17
Bartram, Ronald N.	15,724.13	.....
Beck, Donald A.	21,519.00	.....
Becker, Grant	28,876.44	.....
Beesley, Kenneth A.	30,073.32	.....
Benesh, Karen	11,062.02	.....
Beutel, Darlene L.	11,006.39	.....
Biech, Walter A.	29,391.00	.....
Bilboe, Ron	19,095.45	.....
Blenkin, Laverna June	10,557.55	.....
Blondeau, John H.	28,876.44	3,178.56
Bohay, Lydia Evelyn	10,794.00	.....
Brandt, Gary W.	39,961.24	.....
Brown, Marianna	10,324.60	.....
Carson, Patricia J.	10,188.00	.....
Catchuk, Wayne R.	12,644.45	.....
Clark, Margaret H.	10,762.64	.....
Cluff, Isabella M.	15,855.00	.....
Cobham, William R.	29,391.00	.....
Coburn, Georgina P.	12,063.02	.....
Cohee, Lorraine	12,233.15	.....
Cook, Peggy Doreen	15,855.00	.....
Coomber, Roy R.	17,733.00	.....
Crumley, Loris	11,846.00	.....
Cunningham, Danny	30,151.44	.....
Cunningham, Linda Marie	11,307.00	.....
De Luna, Lourdes A.	10,335.52	.....
Deptuch, August	12,805.35	.....
Dermody, Catherine Rose	12,053.64	.....
Dunajski, Elizabeth S.	10,176.45	.....
Eamon, Herbert W.	18,332.07	.....
Faris, Anna Rae	13,107.00	.....
Farmer, Sigrid K.	10,615.53	.....
Fenu, Judith A.	17,437.83	3,440.55
Ficko, Lilli E.	13,809.00	.....
Fiessel, Leonard	20,971.80	.....
Fowler, Larry E.	13,560.00	.....
Frohlick, Gary	15,780.00	.....
Frohlick, Melva R.	13,564.09	.....

SCHEDULE OF PAYMENTS—*(Continued)*

Salaries, Services and Gratuities, and Travel, Sustenance and Vehicle Expenses:—(Continued)

	Salaries	*Travel*
Gammel, Leslie	16,977.00	3,020.71
Garside, Shelley	10,022.72	.....
Gartner, Gerald J.	32,855.64	.....
Gaucher, Gilbert F.	26,442.56	.....
Gauthier, Denis Rosaire	18,705.00	3,671.09
Geml, Peter J.	16,977.00	3,431.40
Hahn, Laura J.	11,505.53	.....
Hamilton, Sheila E.	12,154.63	.....
Haniak, William	14,133.00	.....
Hannesson, Richard S. M.	37,406.28	.....
Harrison, Thomas M.	13,211.69	.....
Hart, Marjorie	11,391.25	.....
Herle, Ann	12,738.78	.....
Houseman, Ralph O.	27,007.80	.....
Huckerby, Mervyn A.	20,971.80	.....
Iskandar, Esmat	24,345.00	2,942.62
Jacobs, George	12,671.65	.....
Jijian, Barry D.	12,390.02	.....
Jolly, Edna	12,447.00	.....
Jones, Harold L.	46,633.66	.....
Kalina, Annabelle S.	13,549.09	.....
Kanciruk, Jeanniene J.	13,143.00	.....
Kermode, Harvey	27,009.00	.....
Kerr, Marion E.	13,585.40	.....
Kleckner, Kenneth	17,157.44	.....
Kleckner, Mary H. K.	10,629.00	.....
Kletzel, Gerald	19,647.24	.....
Knezacek, Donald	15,563.00	2,531.50
Krupski, Jane Marie	11,128.95	.....
Lake, Lorne W.	19,311.00	2,944.93
Landgraff, Lawrence S.	11,862.00	.....
Langenbacher, Wolfgang G.	18,705.00	2,694.71
Langill, Donald Earl	22,845.00	3,240.37
Lauman, Raphael J.	25,899.00	.....
Lawrick, John	29,373.00	2,350.64
Leggett, Ernest	20,859.15	.....
Lemon, Allen B.	16,719.00	.....
Lenzin, Grace	13,450.12	.....
Ling, John Allan	19,926.00	.....
Lomas, Valerie	11,991.00	.....
Loveday, Brian W.	12,671.65	.....
Lowenberger, Don W.	12,671.65	.....
Lowenberger, Herbert R.	15,511.48	.....
Lubczynski, Darlene R.	10,473.00	.....
Lustig, William B.	21,114.08	.....
Lynch, Lloyd G.	10,474.02	.....
MacDonald, Gordon	15,645.54	.....
Markwart, Leonard A.	15,609.91	.....
Martin, Lillian A.	12,436.05	.....
Mattock, William D.	19,719.00	.....
McCall, Olive	13,989.00	.....
McDonald, Edith L.	13,509.00	.....
McIntyre, Malcolm W.	16,977.00	3,523.34
Mellom, Brenda	10,739.90	.....
Mercer, Robert W.	12,671.65	.....
Millar, J. B.	32,855.64	.....
Milliken, James E.	12,671.65	.....
Moran, Margaret	16,767.00	.....
Munoz, Doris E.	15,247.32	.....
Myers, Ida May	14,853.00	.....
Nelson, James P.	27,591.00	.....
Neumann, Richard	29,391.00	.....
Nicholson, Keith S.	19,204.00	2,515.25
Nixon, James	35,044.44	.....
Nowosiadly, Walter	25,899.00	.....
O'Leary, Susan Carol	18,705.00	.....
Olson, Donald Marvin	16,893.90	2,489.15
Orthner, Ronald	21,519.00	4,155.60
Ortman, Elizabeth	13,294.98	.....
Otten, Brian	14,297.08	.....
Packman, Gregory W.	22,449.00	.....
Pechey, Norman A.	25,899.00	.....
Peppler, Howard W.	25,899.00	3,996.52
Pirlot, William	15,981.00	.....
Pollock, Raymond J.	15,981.00	.....
Prisciak, Paul	10,685.00	.....
Prytula, John	16,977.00	2,864.13
Rankin, Kenneth	21,357.60	.....
Reich, Daniel	22,194.00	.....
Reid, Robert S.	32,778.84	.....
Remezoff, Harold P.	21,519.00	3,252.36
Resch, Sophie J.	13,509.00	.....
St. Michel, Robert A.	35,856.16	.....
Sauer, Carol M.	15,846.00	.....
Schafer, Murray H.	32,855.64	.....
Schatz, Eleanor M.	15,348.00	.....
Scherer, Kenneth	22,449.00	.....
Sheltgen, George	19,719.00	.....
Shtuka, Fred	25,899.00	.....
Simon, George	16,509.00	.....
Singh, Lakhwatte	10,314.70	.....
Sixsmith, Kenneth A.	21,519.00	2,693.50
Smith, Esther M.	11,658.15	.....
Smith, George M.	17,001.00	.....
Snell, Ronald	18,277.91	.....
Snider, Helen M.	13,814.14	.....
Stack, Donalda A.	14,154.70	.....
Statler, Merna A.	14,909.57	.....

SCHEDULE OF PAYMENTS — *(Concluded)*

Salaries, Services and Gratuities, and Travel, Sustenance and Vehicle Expenses:— (Concluded)

	Salaries	*Travel*
Taylor, Cheryl D. ...	14,862.00	.....
Taylor, Linda	10,069.16	.....
Thackeray, Jerry Kenneth	13,116.00	.....
Tobias, Carmen D. .	10,351.04	.....
Tokarcsik, John A. .	29,391.00	.....
Tomporowski, Wm. H.	12,533.87	.....
Toy, Chuck	19,317.00	2,329.77
Trevena, Pernell I. .	13,156.96	.....
Triffo, Joan	13,332.90	.....
Tunstead, Darrel	12,412.11	.....
Turner, David L.	20,853.00	.....
Ulrich, Theodora	11,543.15	.....
Unrau, Gloria K.	10,480.49	.....
Upton, Frances	11,177.00	.....
Urbano, Rufina	10,011.01	.....
Usick, A. Elaine	10,354.86	.....
Vanstone, Linda A.	10,226.37	.....
Waters, William G. .	12,062.33	.....
Wildeman, Arthur L.	19,500.00	.....
Zurawski, Stephen .	32,855.64	.....
Payees Under $10,000.00	685,131.34	.....
Other Travel:		
Air Canada	.....	3,326.00
Central Vehicle Agency Advance	.....	606,309.78
Payees Under $2,000.00	.....	37,233.58
	$3,592,552.66	$710,627.23

Other Expenses:

Alberta Government Telephones .....$	7,216.40
Brink's Canada Ltd.	37,776.23
Burroughs Business Machines Ltd.	8,234.52
Consolidated Computer Inc. ..	19,388.41
Coopers & Lybrand	17,200.00
Crain, R. L. Ltd.	34,152.70
Dept. of Industry & Commerce	11,000.00
DRG Globe Envelopes Ltd. ...	11,853.53
IBM Canada Ltd.	19,341.35
Midwest Litho Ltd.	11,222.64
Moore Business Forms	13,931.64
Morton Chemical, Ltd.	151,067.43
Office Services Advance Account	27,978.14
Paragon Business Forms (Western) Ltd.	5,373.74
Pitney Bowes	86,070.94
Province of Alberta, Treasury Department	27,975.25
Receiver General for Canada — Financial Services Division	2,358,100.25
Road Runner Courier Service Ltd.	17,888.25
Sask Tel — C.M.R.	359,491.72
Sask. Government Insurance Office	10,560,522.45
Sask. Government Printing Co.	774,842.65
Saskcomp	70,321.74
Struthers, J. A. C. & Associates Ltd.	26,263.64
Supply Agency Advance Account	12,635.28
Systems Centre Advance Account	118,177.30
Xerox of Canada Ltd.	24,450.16
Yoneda & Associates Ltd.	7,402.75
3M Canada Inc.	14,992.16
Payees Under $5,000.00	92,603.52
	$ 14,927,474.79

THE SASKATCHEWAN RESEARCH COUNCIL

($2,517,950.00)

GRANT

Estimate	$ 2,517,950.00	Expenditure	$ 2,517,950.00

TOTAL — THE SASKATCHEWAN RESEARCH COUNCIL ..... $ 2,517,950.00

SOCIAL SERVICES

($194,853,395.38)

ADMINISTRATION

Estimate	$ 3,287,800.00	Expenditure	$ 3,006,979.58

Department Head — Salary	$ 46,730.88
Branch Heads — Salaries	133,748.25
Permanent Positions — Salaries	1,565,727.58
Temporary Positions — Salaries	212,183.99
Day Labour, Casual and Part-Time Employment	106,964.42
Honorariums and Special Services	11,294.46
Retiring Gratuities	2,076.05
Severance Pay	115.31
Allowances and Care of Persons	1,262.00
Professional and Technical Services	294,894.40
Rents, Insurance and Utility Services	70,927.91
Publicity, Advertising and Printing	130,745.09
Repairs and Maintenance	10,469.44
Travel, Sustenance and Vehicle Expenses	117,299.35
Postage and Communications	119,717.99
Freight, Express, Cartage and Duty	31,707.68
Contractual Services (Other)	44,263.91
Stationery and Office Supplies	141,459.17
Scientific and Educational Supplies	23,329.64
Provisions	644.22
Maintenance and Construction Materials	148.16
Miscellaneous Materials and Supplies	817.93
Taxes and Licences	479.72
Office Equipment	18,972.33
Educational and Scientific Equipment	492.45
Construction, Maintenance and Farming Equipment	1,474.91
Sundry	84.08
	$ 3,088,031.32
Less: Reimbursement — Summer Work in Government-Projects	81,051.74
	$ 3,006,979.58

SOCIAL SERVICES TRAINING

Estimate	$ 176,400.00	Expenditure	$ 166,548.10

Honorariums and Special Services	$ 154,773.79
Professional and Technical Services	7,001.45
Travel, Sustenance and Vehicle Expenses	4,180.78
Scientific and Educational Supplies	592.08
	$ 166,548.10

PUBLIC ASSISTANCE

Estimate	$ 88,513,500.00	Expenditure	$ 88,904,836.52

Allowances and Care of Persons	$ 88,904,836.52

CHILD CARE

Estimate	$ 6,933,530.00	Expenditure	$ 6,692,775.90

Allowances and Care of Persons	$ 6,712,947.86
Sundry	.40
	$ 6,712,948.26
Less: Reimbursement — Child Care Expenditure Transferred to Department of Northern Saskatchewan	20,172,36
	$ 6,692,775.90

GRANTS FOR EMPLOYMENT SUPPORT PROGRAM

Estimate ..... $ 3,890,000.00

Expenditure ..... $ 3,789,797.00

Grants:

Alliance of Youth & The Elderly	$ 484.00
Assiniboia Community Services Society	3,497.00
Association of Metis & Non-Status Indians of Saskatchewan	330,965.29
Battleford's Employment & Rehabilitation Program Society	151,545.45
Battleford's River View Market Garden Society	65,782.00
Battlefords Interval House	97,829.00
Bengough Willing Workers Society	4,695.16
Big Muddy Beavers Society (Big Beaver)	8,495.47
Big River Community Resource Society	6,970.00
Bredenbury Community Betterment Program	7,902.00
Community Advisory Services Society	82,525.00
Coronach Helping Hands Society	8,597.20
Crutwell Development Co-operative Ltd.	9,426.45
Davidson, Glen & Cathy	15,864.00
Ducharme, Roland & Gilbert	20,300.00
Duck Lake Metis Local No. 10	60,000.00
East Central Native Development Corp.	28,000.00
Employment Services to People 1978 Society (Wynyard)	65,376.00
Fisher, D. Recovery Centre (Kindersley)	15,847.00
Hairlovers Inc. (Prince Albert)	18,656.00
Harvest Community of the Prairies Kronau	35,296.00
Haven of Hope Log Home Society	19,876.00
Indian-Metis Friendship Centre (Prince Albert)	80,000.00
Kingfisher, George	26,939.00
Laird Garden Project	112,157.00
Langenburg & Area Clean-Up Society	28,429.00
Leoville Wood Producer's Co-operative	20,000.00
Lintlaw, Village of	18,843.00
Love & District Board of Trade	12,702.00
Low Income Home Repair & Maintenance Service of Regina	45,488.00
Maple Creek Community Centre Society	41,692.00
Marcelin Metis Housing Group	14,900.00
McKay, Edward J.	500.00
Melfort Greenhouse & Market Garden Co-op	66,607.05
Memorial Lake Regional Park Authority	9,570.00
Metis Leather Products Co-operative Ltd.	9,200.00
Milden Community Improvement Association	12,000.00
Moose Jaw Community Action Society	21,355.00
Moose Jaw Fair Deal Tax Service Society	11,243.00
Moose Jaw Home Decorating & Home Repair	56,611.00
Moose Jaw Women's Transition Society	138,492.00
Norquay Beautification	14,951.00
North Battleford Riverview Market Garden	54,834.00
North Central Community Society	55,000.00
Northwest Central Native Development Corporation	42,080.00
Odd Job Squad (Yorkton)	18,506.00
Onion Lake, Hamlet	62,027.00
Operation Main Street Clean Up (Regina Beach)	16,000.00
Operation Mustard Seed	195,672.00
Oxfam Canada	8,537.00
Palliser Training Project	24,647.00
Parkland Community College	3,760.00
Parkland Edu. Employment Co-ordinating Committee (Yorkton)	31,418.00
Pelly & Area Clean-Up Maintenance Society	16,876.00
Phoenix Recycling Co-operative Ltd.	47,683.00
Pine Industries	156.00
Prince Albert & District Community Service Centre	125,522.35
Prince Albert Employment Rehabilitation Council	199,048.00
Regent Court Tenants' Assoc.	20,367.00
Regina Employment Assistance Program	94,571.00
Regina Friendship Centre	34,401.00
Regina Hearing Handicapped Serv. Society	6,761.00
Regina Home Repair Training Society	21,694.00
Regina Women's Community Centre & Rape Crisis Line	3,188.11
Regional Employment Development	369,354.00
Riel Cresaultis Elder's Society	27,531.00
Saskatoon Central Insulators Co. Ltd.	10,780.00
Saskatoon Co-ordinating Services Society	76,653.00
Saskatoon Region Community College	16,304.00
Sauve, Joe (Duck Lake)	25,600.00

GRANTS FOR EMPLOYMENT SUPPORT PROGRAM — *(Concluded)*

Grants:— (Concluded)

Schmidt, Ernest	12,400.00
Shaunavon Pilot Project	4,280.00
Shell Lake & District Co-operative Arena	2,687.00
Smith, Clifford (Carragana)	8,000.00
Society of Estevan Workers	28,885.00
Sunrise Canvas, Tent & Awning	41,000.00
Tisdale Parks Development & Maintenance Society	18,449.07
Valley Action Board	31,131.00
Valley Helpers Society	44,311.00
Voice of the Handicapped	3,576.00
Volunteer Bureau of Regina	3,853.00
Waldheim Park Project Society	13,766.40
Weldon Woodworkers Mutual Ltd.	450.00
West Central Native Development Corp.	50,196.00
West Central Native Women's Assoc. (P.A.)	72,052.00
William's West Mart	5,000.00
Willing Workers Society (Bengough)	3,377.00
Yorkton Leathercraft Society	37,643.00
Payees Under $100.00	162.00
	$ 3,789,797.00

REGIONAL SERVICES

Estimate ..... $ 10,441,610.00 Expenditure ..... $ 10,736,326.06

Branch Heads — Salaries	$ 329,385.72
Permanent Positions — Salaries	7,627,310.62
Temporary Positions — Salaries	361,053.72
Day Labour, Casual and Part-Time Employment	312,600.38
Honorariums and Special Services	28,330.00
Retiring Gratuities	4,293.02
Severance Pay	1,078.00
Allowances and Care of Persons	31,977.48
Professional and Technical Services	24,835.78
Rents, Insurance and Utility Services	75,341.80
Publicity, Advertising and Printing	192,587.62
Repairs and Maintenance	13,364.15
Travel, Sustenance and Vehicle Expenses	603,580.37
Postage and Communications	316,074.91
Freight, Express, Cartage and Duty	28,346.86
Contractual Services (Other)	734,786.91
Stationery and Office Supplies	7,535.86
Scientific and Educational Supplies	11,054.97
Medical and Hospital Supplies	120.23
Provisions	3,236.79
Miscellaneous Materials and Supplies	1,335.06
Taxes and Licences	2,096.32
Office Equipment	25,523.81
Educational and Scientific Equipment	404.57
Sundry	71.11
	$ 10,736,326.06

DALES HOUSE — REGINA

Estimate ..... $ 656,550.00 Expenditure ..... $ 614,275.41

Branch Head — Salary	$ 27,007.80
Permanent Positions — Salaries	389,153.93
Temporary Positions — Salaries	53,052.66
Day Labour, Casual and Part-Time Employment	56,279.43
Allowances and Care of Persons	3,266.30
Professional and Technical Services	904.00
Rents, Insurance and Utility Services	9,929.73
Repairs and Maintenance	3,463.14
Travel, Sustenance and Vehicle Expenses	11,169.05
Postage and Communications	3,771.65
Contractual Services (Other)	3,270.40
Stationery and Office Supplies	1,355.78
Scientific and Educational Supplies	1,605.72
Medical and Hospital Supplies	153.29

DALES HOUSE — REGINA — *(Concluded)*

Provisions	32,749.16
Clothing and Clothing Material	838.47
Coal, Wood and Other Fuels	3,917.53
Maintenance and Construction Materials	5,066.50
Miscellaneous Materials and Supplies	3,012.83
Taxes and Licences	345.78
Furniture, Furnishings and Fixtures	2,594.07
Educational and Scientific Equipment	302.45
Construction, Maintenance and Farming Equipment	984.67
Sundry	81.07
	$ 614,275.41

KILBURN HALL — SASKATOON

Estimate	$ 606,680.00	Expenditure	$ 631,096.65

Branch Head — Salary	$ 27,007.80
Permanent Positions — Salaries	358,452.31
Temporary Positions — Salaries	17,967.82
Day Labour, Casual and Part-Time Employment	101,822.91
Allowances and Care of Persons	3,444.00
Professional and Technical Services	6,050.00
Rents, Insurance and Utility Services	16,564.46
Publicity, Advertising and Printing	563.02
Repairs and Maintenance	4,357.28
Travel, Sustenance and Vehicle Expenses	13,901.55
Postage and Communications	4,665.70
Contractual Services (Other)	1,575.11
Stationery and Office Supplies	755.80
Scientific and Educational Supplies	1,630.01
Medical and Hospital Supplies	422.80
Provisions	33,874.58
Clothing and Clothing Material	1,236.87
Coal, Wood and Other Fuels	7,441.02
Truck, Tractor, Aircraft, and Machinery Supplies	289.96
Maintenance and Construction Materials	8,151.74
Miscellaneous Materials and Supplies	8,346.86
Taxes and Licences	523.23
Furniture, Furnishings and Fixtures	7,675.34
Educational and Scientific Equipment	3,643.73
Construction, Maintenance and Farming Equipment	638.96
Sundry	93.79
	$ 631,096.65

ROY WILSON CENTRE — SEDLEY

Estimate	$ 661,320.00	Expenditure	$ 627,897.33

Branch Head — Salary	$ 14,533.26
Permanent Positions — Salaries	375,919.18
Temporary Positions — Salaries	24,981.71
Day Labour, Casual and Part-Time Employment	75,279.86
Allowances and Care of Persons	2,801.15
Professional and Technical Services	6,930.00
Rents, Insurance and Utility Services	8,280.67
Publicity, Advertising and Printing	266.00
Repairs and Maintenance	1,849.88
Travel, Sustenance and Vehicle Expenses	29,903.25
Postage and Communications	11,293.53
Freight, Express, Cartage and Duty	944.47
Contractual Services (Other)	1,963.89
Stationery and Office Supplies	1,161.71
Scientific and Educational Supplies	2,502.37
Medical and Hospital Supplies	427.48
Provisions	31,687.08
Clothing and Clothing Material	6,991.35

ROY WILSON CENTRE — SEDLEY — *(Concluded)*

Coal, Wood and Other Fuels	3,854.25
Truck, Tractor, Aircraft, and Machinery Supplies	278.41
Maintenance and Construction Materials	2,695.17
Miscellaneous Materials and Supplies	9,223.39
Taxes and Licences	723.11
Compensation for Loss	115.00
Furniture, Furnishings and Fixtures	8,059.84
Educational and Scientific Equipment	3,634.24
Construction, Maintenance and Farming Equipment	1,532.33
Sundry	64.75
	$ 627,897.33

SASKATCHEWAN BOYS' CENTRE — REGINA

Estimate ..... $ 648,290.00 Expenditure ..... $ 651,776.51

Branch Head — Salary	$ 13,926.39
Permanent Positions — Salaries	478,198.74
Temporary Positions — Salaries	19,362.36
Day Labour, Casual and Part-Time Employment	34,370.07
Allowances and Care of Persons	3,175.85
Professional and Technical Services	160.00
Rents, Insurance and Utility Services	10,662.57
Repairs and Maintenance	3,992.17
Travel, Sustenance and Vehicle Expenses	10,847.22
Postage and Communications	2,145.04
Freight, Express, Cartage and Duty	190.21
Contractual Services (Other)	4,927.61
Stationery and Office Supplies	1,121.45
Scientific and Educational Supplies	1,715.25
Provisions	33,813.22
Clothing and Clothing Material	5,375.28
Coal, Wood and Other Fuels	6,892.58
Truck, Tractor, Aircraft, and Machinery Supplies	319.79
Maintenance and Construction Materials	4,171.75
Miscellaneous Materials and Supplies	4,296.65
Taxes and Licences	692.30
Office Equipment	256.71
Furniture, Furnishings and Fixtures	3,418.76
Educational and Scientific Equipment	3,580.48
Construction, Maintenance and Farming Equipment	3,948.23
Sundry	215.83
	$ 651,776.51

PINE GROVE CORRECTIONAL CENTRE — PRINCE ALBERT

Estimate ..... $ 546,430.00 Expenditure ..... $ 552,613.99

Branch Head — Salary	$ 20,209.78
Permanent Positions — Salaries	293,125.79
Temporary Positions — Salaries	2,020.36
Day Labour, Casual and Part-Time Employment	105,236.72
Medical, Dental, Optical, Hospitalization, Burial and Allied Services	120.00
Allowances and Care of Persons	22,685.50
Professional and Technical Services	3,815.00
Rents, Insurance and Utility Services	11,407.34
Publicity, Advertising and Printing	376.62
Repairs and Maintenance	1,813.55
Travel, Sustenance and Vehicle Expenses	10,346.82
Postage and Communications	2,821.00
Freight, Express, Cartage and Duty	2,218.48
Contractual Services (Other)	6,562.37
Stationery and Office Supplies	998.88
Scientific and Educational Supplies	1,819.17
Medical and Hospital Supplies	576.55

PINE GROVE CORRECTIONAL CENTRE — PRINCE ALBERT— *(Concluded)*

Provisions	35,375.49
Clothing and Clothing Material	3,888.02
Coal, Wood and Other Fuels	6,468.90
Truck, Tractor, Aircraft, and Machinery Supplies	527.59
Maintenance and Construction Materials	3,278.27
Miscellaneous Materials and Supplies	6,640.74
Furniture, Furnishings and Fixtures	3,239.74
Educational and Scientific Equipment	2,099.54
Construction, Maintenance and Farming Equipment	4,635.11
Miscellaneous Property	189.52
Sundry	117.14
	$ 552,613.99

PROVINCIAL CORRECTIONAL CENTRE — PRINCE ALBERT

Estimate ..... $ 4,013,320.00 Expenditure ..... $ 4,224,964.77

Branch Head — Salary	$ 29,059.72
Permanent Positions — Salaries	2,177,010.68
Temporary Positions — Salaries	553,806.05
Day Labour, Casual and Part-Time Employment	141,678.84
Severance Pay	1,330.94
Medical, Dental, Optical, Hospitalization, Burial and Allied Services	17,786.30
Allowances and Care of Persons	164,258.61
Professional and Technical Services	7,829.98
Rents, Insurance and Utility Services	68,738.85
Publicity, Advertising and Printing	602.17
Repairs and Maintenance	15,168.68
Travel, Sustenance and Vehicle Expenses	97,272.42
Postage and Communications	28,941.87
Freight, Express, Cartage and Duty	5,978.82
Contractual Services (Other)	70,890.84
Stationery and Office Supplies	6,098.09
Scientific and Educational Supplies	6,905.38
Medical and Hospital Supplies	7,843.39
Provisions	523,965.42
Clothing and Clothing Material	75,167.49
Coal, Wood and Other Fuels	53,674.63
Truck, Tractor, Aircraft, and Machinery Supplies	21,075.62
Maintenance and Construction Materials	21,299.37
Miscellaneous Materials and Supplies	42,939.60
Taxes and Licences	2,356.75
Compensation for Loss	7,324.00
Depreciation Reserve Fund	675.00
Road and Bridge Contracts	427.72
Office Equipment	2,756.36
Furniture, Furnishings and Fixtures	30,136.95
Educational and Scientific Equipment	4,737.32
Construction, Maintenance and Farming Equipment	31,524.10
Livestock	4,230.98
Stores for Resale	1,377.27
Sundry	94.56
	$ 4,224,964.77

PROVINCIAL CORRECTIONAL CENTRE — REGINA

Estimate ..... $ 4,024,480.00 Expenditure ..... $ 4,469,651.34

Branch Head — Salary	$ 36,387.84
Permanent Positions — Salaries	2,514,553.18
Temporary Positions — Salaries	414,790.95
Day Labour, Casual and Part-Time Employment	30,022.25
Severance Pay	2,483.99
Medical, Dental, Optical, Hospitalization, Burial and Allied Services	19,873.50
Allowances and Care of Persons	244,553.55

PROVINCIAL CORRECTION CENTRE—REGINA—*(Concluded)*

Professional and Technical Services	18,878.36
Rents, Insurance and Utility Services	119,601.38
Publicity, Advertising and Printing	156.95
Repairs and Maintenance	18,132.43
Travel, Sustenance and Vehicle Expensees	84,177.64
Postage and Communications	28,172.59
Freight, Express, Cartage and Duty	2,445.49
Contractual Services (Other)	162,819.47
Stationery and Office Supplies	4,606.60
Scientific and Educational Supplies	7,536.69
Medical and Hospital Supplies	9,893.27
Provisions	441,370.57
Clothing and Clothing Material	84,056.74
Coal, Wood and Other Fuels	61,159.00
Truck, Tractor, Aircraft, and Machinery Supplies	4,039.30
Maintenance and Construction Materials	36,449.46
Miscellaneous Materials and Supplies	53,957.40
Taxes and Licences	1,896.64
Compensation for Loss	122.00
Passenger Vehicles	578.83
Office Equipment	1,251.89
Furniture, Furnishings and Fixtures	31,229.86
Educational and Scientific Equipment	13,780.27
Construction, Maintenance and Farming Equipment	19,625.23
Miscellaneous Property	1,048.02
	$ 4,469,651.34

COMMUNITY TRAINING RESIDENCE

Estimate ..... $ 716,870.00 Expenditure ..... $ 706,467.09

Permanent Positions — Salaries	$ 454,012.08
Temporary Positions — Salaries	44,126.50
Day Labour, Casual and Part-Time Employment	50,963.50
Severance Pay	211.84
Rents, Insurance and Utility Services	37,883.81
Publicity, Advertising and Printing	122.65
Repairs and Maintenance	575.81
Travel, Sustenance and Vehicle Expenses	27,021.19
Postage and Communications	8,007.36
Freight, Express, Cartage and Duty	2,119.11
Contractual Services (Other)	3,511.96
Stationery and Office Supplies	1,873.44
Scientific and Educational Supplies	399.57
Provisions	68,643.65
Maintenance and Construction Materials	983.55
Miscellaneous Materials and Supplies	906.66
Taxes and Licences	656.72
Office Equipment	1,129.32
Furniture, Furnishings and Fixtures	2,463.11
Construction, Maintenance and Farming Equipment	658.43
Sundry	196.83
	$ 706,467.09

LAKESIDE HOME — WOLSELEY

Estimate ..... $ 895,370.00 Expenditure ..... $ 908,930.58

Branch Head — Salary	$ 19,886.34
Permanent Positions — Salaries	552,466.47
Temporary Positions — Salaries	25,812.75
Day Labour, Casual and Part-Time Employment	128,501.95
Medical, Dental, Optical, Hospitalization, Burial and Allied Services	12,000.00
Professional and Technical Services	765.00
Rents, Insurance and Utility Services	10,106.06

LAKESIDE HOME—WOLSELEY— *(Concluded)*

Repairs and Maintenance	2,220.26
Travel, Sustenance and Vehicle Expenses	2,802.73
Postage and Communications	2,400.57
Freight, Express, Cartage and Duty	1,149.33
Contractual Services (Other)	15,914.01
Stationery and Office Supplies	182.80
Scientific and Educational Supplies	794.50
Medical and Hospital Supplies	12,026.50
Provisions	61,327.42
Clothing and Clothing Material	1,614.88
Coal, Wood and Other Fuels	13,181.19
Truck, Tractor, Aircraft, and Machinery Supplies	431.10
Maintenance and Construction Materials	6,735.61
Miscellaneous Materials and Supplies	12,001.44
Taxes and Licences	345.79
Trucks, Tractors, and Other Motor Propelled Vehicles and Trailers	2,184.63
Furniture, Furnishings and Fixtures	14,147.90
Construction, Maintenance and Farming Equipment	9,910.75
Sundry	20.60
	$ 908,930.58

RIVERSIDE HOME — BATTLEFORD

Estimate	$ 2,122,760.00	Expenditure	$ 2,239,838.16

Branch Head — Salary	$ 6,829.80
Permanent Positions — Salaries	1,385,168.52
Temporary Positions — Salaries	167,996.87
Day Labour, Casual and Part-Time Employment	242,237.77
Honorariums and Special Services	140.00
Retiring Gratuities	2,683.59
Medical, Dental, Optical, Hospitalization, Burial and Allied Services	1,905.00
Professional and Technical Services	1,296.00
Rents, Insurance and Utility Services	42,107.05
Publicity, Advertising and Printing	212.58
Repairs and Maintenance	8,810.95
Travel, Sustenance and Vehicle Expenses	10,883.99
Postage and Communications	7,821.77
Freight, Express, Cartage and Duty	536.99
Contractual Services (Other)	109,632.33
Stationery and Office Supplies	920.17
Scientific and Educational Supplies	2,087.70
Medical and Hospital Supplies	42,082.88
Provisions	134,388.64
Clothing and Clothing Material	3,881.31
Coal, Wood and Other Fuels	27,379.95
Truck, Tractor, Aircraft, and Machinery Supplies	118.23
Maintenance and Construction Materials	4,033.19
Miscellaneous Materials and Supplies	15,813.52
Taxes and Licences	476.40
Furniture, Furnishings and Fixtures	18,504.04
Educational and Scientific Equipment	1,714.67
Construction, Maintenance and Farming Equipment	5,721.14
Miscellaneous Property	1,369.65
	$ 2,246,754.70
Less: Reimbursement — Training on the Job	6,916.54
	$ 2,239,838.16

GRANTS AND ALLOWANCES TO DAY CARE CENTRES IN ACCORDANCE WITH REGULATIONS ESTABLISHED BY THE LIEUTENANT GOVERNOR IN COUNCIL

Estimate	$ 2,000,000.00	Expenditure	$ 1,974,901.97

Allowances and Care of Persons	$ 1,791,280.17
Grants and Other Contributions	183,621.80
	$ 1,974,901.97

GRANTS AND ALLOWANCES TO DAY CARE CENTRES. . . — *(Continued)*

Grants:

A-1 Alliance Day Care Centre	$ 4,378.00
Aalbers, Linda	100.00
ABC (Society)	4,445.00
Ashdown, Marion	100.00
Baby Care Services (1968) Ltd.	252.00
Baerg, Doris	100.00
Bambi Day Care Centre Assoc.	1,902.00
Bannerholt, Janet	100.00
Boisclair, Mrs. Eunice	100.00
Bradford, Marlene	100.00
Brinkman, Lil	100.00
Brown, Irene	100.00
Bueckert, Myrna	100.00
Bunce, Sylvia	100.00
Campus Day Care Centre	563.00
Cartwright, Debbie	100.00
Central Day Nursery 1	378.00
Child Care Co-operative Ltd.	11,785.08
Children's Community Society	1,065.91
Colenutt, Brenda D.	100.00
Community Day Care	2,126.00
Craig, Sandra	100.00
Curran, Linda	100.00
Dalman, Verda	100.00
Dietz, Mrs. Ilah	100.00
Digney, Kathy	100.00
Downtown Child Care Co-operative	941.35
Ducky Day Care Centre	752.00
Duplessis, Jean	100.00
Dyck, Mrs. Sally	100.00
Early Learning Centre	1,800.00
Eggen, Patricia	100.00
Erker, Lee A.	100.00
Estevan Day Care Centre Co-operative	500.00
First Baptist Day Nursery	130.00
Fisher, M. Co-operative Day Care Centre	2,997.70
Fowlie, Dora	100.00
Freeman, Roberta	100.00
Froese, Mrs. Agnes	100.00
Gallant, Alma	100.00
Garman, Ramona	100.00
Geister, Lynn	100.00
Hansen, Deborah	100.00
Harding, Elaine	100.00
Hazell, Lynette	100.00
Healy, Sharon	100.00
Hirsch, Ida	100.00
Hollinger, Brenda	100.00
Humboldt Co-operative Day Care Centre	2,393.00
Johnson, Audrey	100.00
Johnson, Valerie	100.00
Jones, Ann	100.00
Kalytuk, Marilyn	100.00
Kidby, Kathy	126.00
Kirk, Mrs. Morag	100.00
Krieger, Marie	100.00
Landry, A. Pearle	100.00
Lapouponniere Co-operative Day Care Centre	7,360.00
Laughren, Eldean Ede	100.00
Laurie, Judy	100.00
Lee's Creative Workshop	7,222.10
Lemaire, Marilyn	100.00
Letourneau, Mrs. Marilyn	100.00
Levaillant, Bonnie	100.00
Lewis, Sheila	100.00
Light & Life Child Care Centre	4,400.00
Little Tot Co-operative Day Care Centre	5,649.98
Little, Monika M.	100.00
Live & Learn Day Care Centre	500.00
Lloydminster Co-operative Day Care Centre	5,600.00
Los, Mrs. Marilyn J.	100.00
Lutz, Geraldine	100.00
Massey Road Day Care Centre	3,066.40
McNair, Frances	100.00
Meadow Lake Day Care Centre	2,228.00
Melville Day Care Centre	1,478.00
Mother Goose Day Care Centre	501.00
Naconechny, Diane	100.00
Neufeld, Martha	100.00
Nikish, Debra	100.00
North Battleford Day Care Centre	5,898.41
Northcott, Arlene	100.00
Northwest Day Care Centre	5,154.50
Paiement, Maryse	100.00
Parent's Day Care Co-operative Ltd.	1,936.02
Patel, Majula	100.00
Prince Albert Child Care Co-operative	2,977.00
Provost, Eileen	100.00
Regina Day Care Co-operative	500.00
Regina Neighbourhood Day Care Centre	2,048.75
Regina Reliance Day Care Society	24,000.00
Ruecker, Alma	100.00
Ryhorchuk, Mary	100.00
Saskatoon Children's Community Society	252.00
Saskatoon Nursery School	378.00
Saum, Lucille	100.00
Schemenauer, Joanne B.	100.00
School Children's Co-operative Centre	1,502.00
Shadbolt, Giselle T.	100.00
Sign Day Care Centre	5,133.57
Simpson, Linda	100.00
Sletten, Nan	100.00
Small World Day Care Centre	1,232.30
South Hill Child Care Co-operative Assoc.	2,678.00
Southwest Day Care Centre	1,353.86
Spadina Child Care Co-op. Assoc.	4,430.64
Spadina Out of School Program	3,520.00
Spilchen, Shirley	100.00

GRANTS AND ALLOWANCES TO DAY CARE CENTRES. . . — *(Concluded)*

Spork, Mrs Marie	100.00
Sullivan, Irene	100.00
Swift Current Child Care Society	6,030.00
Swyston, Mary	100.00
Taylor, Mrs. Lois	100.00
Taylor, Yvonne	100.00
Teichreb, Olga	100.00
Thomas, Rose Ann	100.00
Tracy's Day Care Centre Ltd.	750.00
Turtle Park Co-operative Day Care Centre	3,478.23
Tysowski, Marion	100.00
University Day Care Co-operative	7,681.99
Uren, Kathryn	100.00
Wascana Day Care Co-operative	4,306.80
Wee Care Nursery	126.00
Wells, Rosemary	100.00
Weyburn Day Care Society	778.11
Whittingham, Mrs Sharon	100.00
Wiebe, Helen	100.00
Wright, Gloria	100.00
Wunsch, Carol J.	100.00
Y. W. C. A. Nursery School	2,741.00
Yasinski, Teena	100.00
24 Hour Child Care Co-operative	12,131.10
Payees Under $100.00	63.00
	$ 183,621.80

ALLOWANCES FOR CERTAIN RESIDENTS OF SPECIAL CARE HOMES

Estimate	$ 14,180,120.00	Expenditure	$ 14,140,760.08

CONSTRUCTION GRANTS FOR SPECIAL CARE HOMES

Estimate	$ 1,296,030.00	Expenditure	$ 315,634.82

Grants:

Arm River Housing Corp.	$ 12,000.00
Battlefords Residence Committee	16,900.00
Cupar & District Nursing Home Ltd.	5,683.00
Edwards Residential Centre Society	2,500.00
Estevan Regional Nursing Home	16,917.00
Hafford & District Nursing Home	80,000.00
Ina Grafton Gage Home	3,915.00
Mont St. Joseph	3,405.00
Northland Pioneer Lodge	1,336.00
Parkland Housing Co.	958.00
Phoenix Residential Society	2,500.00
Pine Island Lodge Ltd.	2,499.00
Redvers Activity Centre for Handicapped	4,560.00
Redvers Group Home	1,586.82
Regina Lutheran Housing Corp.	10,000.00
S.I.G.N.'s Group Home for Adolescents	1,337.00
Salvation Army Eventide Home	3,288.00
Society for Invol. of Good Neighbours	2,500.00
Southwest Community Lodge	25,000.00
Swift Current Nursing Home	25,000.00
United Church Housing Corp. Regina	50,000.00
Wor-Kin-Shop	43,750.00
	$ 315,634.82

GRANTS TO SOCIAL SERVICE ORGANIZATIONS

Estimate	$ 1,333,480.00	Expenditure	$ 1,338,026.07

Grants:

Association of Metis & Non-Status Indians of Saskatchewan	$ 309,096.00
Briarpatch	54,431.00
Canadian Guidance & Counselling Assoc.	600.00
Federation of Saskatchewan Indians	724,581.07
Sask. Association of Friendship Centres	56,600.00
Sask. Association of Special Care Homes	30,000.00
Sask. Council of Anti-Poverty	114,998.00
Sask. Foster Parents Association	43,920.00
University of Saskatchewan	3,800.00
	$ 1,338,026.07

GRANTS FOR COMMUNITY SERVICES

Estimate	$ 6,987,590.00	Expenditure	$ 5,474,656.00

Grants:

Abernethy New Horizons Organization	$ 1,685.00
Admiral Happy Hearts Club	4,779.00
Age D'or of Ponteix	1,488.00
Aid for Aging Weyburn & District	6,592.00
Alameda Merry Makers Society	5,528.00
Alida Golden Gate Society	7,000.00
Allan & District Senior Citizen Ass'n	1,836.00
Alliance of Youth & The Elderly	168,433.00
Alvena New Horizons Club	1,920.00
Annaheim New Horizons Club	13,175.00
Antler Friendship Centre	5,475.00
Arborfield Sunset Lodge	1,500.00
Archerwill Pensioners & Sr. Citizens Organization Branch No. 86	736.00
Arcola Jubilee Drop-Inn Centre	3,018.00
Arm River Housing Corp.	5,613.00
Asquith Better Life Recreation Assoc.	1,248.00
Assiniboia Services for Independ. Living	684.00
Assiniboia 55 Club	12,916.00
Association of Metis & Non-Status Indians of Saskatchewan	240,000.00
Avonlea Friendly Neighbours Drop-In Centre	2,720.00
Balgonie Pensioners & Sr. Citizens Organization Branch No. 102	1,058.00
Bangor New Horizons Club	800.00
Bangor Senior Citizens Centre	720.00
Battleford Pensioners & Senior Citizens Organization No. 126	1,880.00
Battlefords Big Brother Association	9,000.00
Battlefords Boys & Girls Club	15,500.00
Battlefords Indian & Metis Friendship Centre	42,719.00
Battlefords New Horizons Recreation Association	967.00
Battlefords Old Timers Assoc.	188.00
Battlefords Visiting Homemakers Serv.	46,101.00
Beaubier Community Centre	610.00
Bethune Pensioners & Senior Citizens Organization Branch No. 151	1,520.00
Bienfait '55 & Over Club'	1,604.00
Big Brother Association of Prince Albert	6,000.00
Big Brothers Assoc. of Saskatoon	20,850.00
Big Country Community Projects	5,267.00
Big River Pensioners & Senior Citizens Organization Branch No. 64	470.00
Big Sisters Association of Prince Albert	5,200.00
Big Sisters Association of Saskatoon	17,500.00
Biggar New Horizons Project & Community Services	24,584.00
Birch Hills Senior Citizens Recreational Club	1,102.00
Bjorkdale & District Happy Valley Senior Citizens	1,432.00
Blaine Lake Pensioners & Senior Citizens Organization	1,374.00
Blue Bonnet Senior Citizens Centre	1,742.00
Borden Community Services	14,318.00
Borden Friendship Club	4,370.00
Bounty Community Club	615.00
Bredenbury Busy Bees	714.00
Briercrest Top of Line Club	1,743.00
Broadview Senior Citizens Happy Hour	1,444.00
Brownlee & Community Senior Citizens Centre	1,520.00
Bruno Senior Citizens Friendship Centre	3,318.00
Buchanan Homemakers Society	6,543.00
Buchanan Pensioners & Senior Citizens Organization	1,540.00
Buckwold, A., Centre	25,000.00
Burstall Senior Citizens Association	4,167.00
Cabri Meals on Wheels	2,380.00
Calder Senior Citizens Good Neighbors	1,526.00
Canadian Council on Social Development	10,006.00
Canora Keen Age Society	1,765.00
Canwood Pensioners & Senior Citizens Organization No. 80	320.00
Carievale Recreation Society	1,202.00
Carlyle Happy Gang	1,136.00
Carnduff Senior Citizens Friendship Centre	1,705.00
Carrot River Pensioners & Senior Citizens	1,400.00
Catholic Family Services Society	20,480.00
Central Butte Pensioners & Senior Citizens Organization Branch No. 41	468.00
Choiceland Pensioners & Senior Citizens Organization Branch No. 15	1,280.00
Churchbridge Evergreen Club	1,398.00
Citizens All Association	7,700.00

GRANTS FOR COMMUNITY SERVICES—*(Continued)*

Grants:—(Continued)

Club Age D'or de Bellevue	1,140.00
Codette Senior Citizens Activity Centre	2,150.00
College Park Co-operative Pre-School	1,000.00
Colonsay Keep Our Youth Club	728.00
Community Switchboard of Regina Society	58,779.00
Coronach New Horizons Club	848.00
Craik Home Services	6,578.00
Craik Pensioners & Senior Citizens Organization Branch No. 10	1,520.00
Crystal Springs Happy Gang	424.00
Cudworth Senior Citizens Association	2,829.00
Cupar Plus 50 Club	1,200.00
Cut Knife Pensioners & Senior Citizens Organization Branch No. 70	1,173.00
Davidson Pensioners and Senior Citizens Organization Branch No. 9	1,120.00
Delisle Community Health & Social Centre	2,622.00
Denzil Senior Citizens Recreation Club	1,402.00
Dilke Drop-In-Centre	1,800.00
Dinsmore Senior Citizens Gaiety Group	1,274.00
Dorintosh Pensioners & Senior Citizens Organization	258.00
Dubuc, Village of	1,745.00
Duck Lake Co-operative Senior Citizens Association	2,848.00
Duck Lake Senior Citizens Club	2,420.00
Dundurn Community Club	1,040.00
Dysart Golden Years Club	1,187.00
Earl Grey Senior Citizens Assoc.	1,555.00
Eastend Meals on Wheels Committee	934.00
Eastend Pensioners & Senior Citizens Organization Branch No. 44	1,743.00
Ebenezer Golden Agers Club	1,187.00
Edam New Horizon Group	912.00
Edenwold Golden Age Seniors	9,040.00
Elbow Lakeview Friendship Club	1,040.00
Elfros Pop-In	3,513.00
Elrose Golden Age Club	6,790.00
Elrose Union Hospital Auxilary	147.00
Englefeld Good Neighbours Club	5,520.00
Ernfold Pensioners & Senior Citizens' Organization	441.00
Esterhazy Concern Society	17,194.00
Esterhazy Golden Jets	8,084.00
Esterhazy Homemaker Service	18,890.00
Estevan Sixty & Over Club	2,194.00
Estevan Society of Services to the Aged	2,303.00
Evergreen Neighbourly Services	46,283.00
Extra Years of Zest Society	61,508.00
Eyebrow Senior Citizens Centre	1,520.00
Fairfield Union Centre, Senior Citizen Association	5,272.00
Family Life Sask. Society	4,700.00
Family Service Bureau, Saskatoon	20,000.00
Family Service Bureau of Regina	272,046.00
Fenwood Heritage Club	1,164.00
Fertile Young at Heart Club	7,868.00
Fillmore Community Club	1,520.00
Fish Senior Citizens Service	11,833.00
Fisher, D. Recovery Centre (Kindersley)	7,000.00
Floral Rebekah Lodge	1,124.00
Forget Drop-In Centre	900.00
Fort Qu'Appelle Pensioners & Senior Citizens Organization Branch No. 118	1,600.00
Fosston Friends & Neighbors Drop-In Centre	568.00
Fox Valley Senior Citizens' Group	1,520.00
Frenchman Butte Pensioners & Senior Citizens Organization Branch No. 76	571.00
Frobisher Senior Citizens Happy Gang	2,486.00
Frontier Senior Citizens Group	1,829.00
Gainsborough Happy Hours Club	1,459.00
Gap Ever Ready Club	1,274.00
Garrick Pensioners & Senior Citizens Organization Branch No. 17	700.00
Glad Citizens Club	1,221.00
Glaslyn Pensioners & Senior Citizens Organization No. 87	1,434.00
Glenavon We-All-Go Club	1,470.00
Glenside Friendship Club	780.00
Glentworth Come & Go Club	2,375.00
Golden Age Friendship Club	517.00
Golden Agers Senior Citizens Club	1,425.00
Goodsoil Silver Threads Senior Citizens Club	1,068.00
Govan Pensioners & Senior Citizens Organization Branch No. 110	3,354.00
Gravelbourg Pensioners & Senior Citizens Organization Branch No. 83	1,172.00

GRANTS FOR COMMUNITY SERVICES — *(Continued)*

Grants:— (Continued)

Grayson Senior Citizens Group	1,142.00
Grenfell Friendship Club	1,526.00
Gull Lake Pensioners & Senior Citizens Organization Branch No. 57	956.00
Hafford & District Pioneer Club	1,067.00
Hanley Community Society	824.00
Harris-Tessier New Horizons Club	902.00
Hawarden Pensioners & Senior Citizens Organization Branch No. 34	1,500.00
Hendon Dew Drop In No. 181	960.00
Herbert & District Veterans Association	2,473.00
Herbert-Morse Union Hospital	1,652.00
Hiway 40 Homemakers	56,561.00
Hodgeville Health & Social Centre	1,500.00
Holdfast Pensioners & Senior Citizens Organization Branch No. 129	1,116.00
Hubbard Golden Age Club	1,649.00
Hudson Bay Friendship Club	1,292.00
Humboldt & District Comm. Service Orgn.	55,776.00
Humboldt Senior Citizens Club	9,480.00
Hyas Golden Age Society	1,278.00
Imperial Pensioners & Senior Citizens Organization Branch No. 77	1,242.00
Interlake Human Resources Society	18,600.00
Invermay Pensioners & Senior Citizens Organization Branch No. 140	2,008.00
Ituna Social Club	5,874.00
Jansen Leisure Living Centre	720.00
John Howard Society of Saskatchewan	26,982.00
Kamsack Pensioners & Senior Citizens Organization Branch No. 85	4,127.00
Kamsack Self-Help Group	24,635.00
Kelliher Pensioners & Senior Citizens Organization Branch No. 140	996.00
Kelvington Pensioners & Senior Citizen Organization No. 65	1,158.00
Kenaston Pensioners & Senior Citizens Organization Branch No. 113	2,285.00
Kendal Hi-Naybor Senior Citizens Society	1,565.00
Kennedy Friendship Club	552.00
Kerrobert Pensioners & Senior Citizens Organization Branch No. 35	1,774.00
Killaly Golden Age Club	2,360.00
Kincaid New Horizons Club	5,226.00
Kincaid Willing Wheelers	2,492.00
Kindersley Community Friends & Information Services	105,401.00
Kindersley Pensioners & Senior Citizens Organization Branch No. 30	22,960.00
Kindersley Subsidized Trans. for The Elderly	2,534.00
Kinette Club of Moosmin	700.00
Kinsmen Community Heritage Centre	4,700.00
Kinsmen Foundation for the Handicapped	10,000.00
Kinsmen Senior Citizens Centre	8,860.00
Kipling & District Community Service	30,438.00
Kitchner Project	25,506.00
Kuroki Drop-In Centre	2,162.00
Kyle Pensioners & Senior Citizens Organization Branch No. 55	1,499.00
L'age D'or St. Jean Baptiste Church	1,528.00
Lafleche New Horizons Club	1,197.00
Lake Alma Over 50 Club	2,025.00
Lake Lenore Senior Citizens Club	1,114.00
Laketown Leaders Club	1,352.00
Lampman 65 & Over Club	1,850.00
Landis Senior Citizens & Pioneers Club	1,655.00
Lang Sunshine Club	1,280.00
Langbank Sunshine Community Club	1,415.00
Langenburg New Horizons Friendship Centre	2,101.00
Langham & District New Horizons Friendship Centre	6,693.00
Langham Community Services	287.00
Lanigan Merry Mixers	1,998.00
Lashburn Senior Citizens Club	1,571.00
Le Cercle D'age D'or de Debden	1,232.00
Leader Friendship Centre	4,139.00
Leader Senior Citizens Ladies Auxiliary	237.00
Leask Pensioners & Senior Citizens Organization Branch No. 69	820.00
Lemberg Pensioner & Senior Citizens Organization Branch No. 119	2,020.00
Leoville Senior Citizens Society	2,695.00
Leroy Community Health & Social Centre	9,848.00
Leroy Senior Citizens Club	1,828.00
Lestock Native Women's Centre	50,000.00
Lestock Senior Citizens Club	2,000.00
Lintlaw Golden Glory Club	1,619.00

GRANTS FOR COMMUNITY SERVICES — *(Continued)*

Grants:— (Continued)

Lipton Recreation Organization	1,526.00
Lloydminster Big Brothers Assoc.	2,600.00
Lloydminster Emergency Homemakers Serv.	5,019.00
Lloydminster Senior Citizens Society	2,293.00
Lloydminster Society of Home Nursing	32,390.00
Loon Lake Pensioners & Senior Citizens Organization	448.00
Loreburn Town & Country Club	938.00
Love Golden Agers	5,036.00
Lucky Lake Meals on Wheels Society	478.00
Lucky Lake Pensioners & Senior Citizens Organization Branch No. 71	483.00
Lumsden & District Dew Drop In	1,353.00
Lumsden-Craven Meals on Wheels Association	862.00
Luseland Community Services	6,251.00
Luseland Pioneers Club	1,526.00
MacDowall Pensioners & Senior Citizens Organization Branch No. 172	1,904.00
MacDowall Senior Citizens Co-op Centre	840.00
Macklin & District New Horizons Assoc.	2,181.00
MacNutt Sunset Club	1,272.00
Macoun Happy Gang Club	3,981.00
Maidstone Senior Citizens Group	1,438.00
Mankota New Horizons Group	1,520.00
Manor Over Sixty Club	1,478.00
Maple Creek & Area Senior Citizens Club	9,324.00
Maple Creek Centre Society	15,480.00
Maple Creek Co-operative Womens Guild	275.00
Marcelin & District Pensioners and Pioneers Association	1,400.00
Margo Silver Thread Senior Citizens Club	1,312.00
Marsden Golden Age Group	1,667.00
Maryfield Community Health & Social Centre	10,246.00
Maymont Pensioners & Pioneers Association	829.00
Meadow Lake Community Services Unlimited Society	24,274.00
Meals-on-Wheels	1,244.00
Melfort & District Visiting Homemaker Service	75,598.00
Melfort Meal Service Committee	2,158.00
Melville & District Pensioners & Senior Citizens	13,474.00
Melville Community Social Centre	33,898.00
Melville Society for Aid to the Mentally Retarded	3,360.00
Meota Do Drop in Club	1,052.00
Metis Society of Saskatoon	114,638.00
Mid-Central Helping Hands	19,912.00
Midale Senior Citizens Club	8,098.00
Middle Lake Senior Citizens Club	1,190.00
Milestone Drop in Association	3,706.00
Minto Family Life Education Centre	27,840.00
Minton Friendship Centre	1,687.00
Mistatim Golden Rods Society	9,556.00
Mobile Family Service Society	154,760.00
Montmartre Citizens Golden Age Club	1,843.00
Montmartre Golden Age Club	665.00
Moose Jaw Community Home Care Program	31,681.00
Moose Jaw Cosmo Senior Citizens Centre	12,483.00
Moose Jaw Friendship Centre	18,560.00
Moose Jaw Senior Citizens Centre	4,876.00
Moose Jaw Senior Citizens Assistance Program	149,898.00
Moose Jaw Youth Activity Centre	26,754.00
Morse Pensioners & Senior Citizens Organization No. 72	636.00
Mossbank 50 Plus Club	937.00
Muenster Senior Citizens Club	2,069.00
Naicam & District Senior Citizens Organization	1,288.00
Native Co-ordinating Council	69,138.00
Neilburg Pensioners & Senior Citizens Organization Branch No. 148	2,254.00
Neudorf Community Health & Social Centre	9,554.00
Neudorf Senior Citizens Friendship Club	1,746.00
New Horizon Rama Golden Jet Club	3,575.00
New Horizon Searchers	2,460.00
New Horizons Goldorama Club of Milden	5,135.00
New Horizons Harmony Centre	1,880.00
New Horizons Senior Citizens of Yorkton	9,981.00
Nipawin & Dist. Home Care Society	27,399.00
Nipawin Meals on Wheels Committee	4,224.00
Nipawin Pensioners & Senior Citizens Organization Branch No. 14	778.00

GRANTS FOR COMMUNITY SERVICES — *(Continued)*

Grants:— (Continued)

Nipawin Senior Citizens Assoc. No. 14	924.00
Nokomis Pensioners & Senior Citizens Organization Branch No. 158	1,528.00
Norquay Involved Community Effort Senior Citizens Centre	1,539.00
North Central Community Society	1,000.00
North East Family Life Centre	4,000.00
North West Friendship Centre	19,946.00
Ogema Senior Citizens Dew-Drop-In Centre	622.00
Ogema Senior Citizens Organization	720.00
Oliver Lodge	2,268.00
Outlook Meals-on-Wheels	1,974.00
Oxbow Friendship Club	1,360.00
Paradise Hill Pensioners & Senior Citizens Organization Branch No. 66	1,251.00
Pelly Happy Hearts Club	1,320.00
Pensioners & Pioneers Organization of Saskatoon	20,043.00
Pensioners & Senior Citizens Organization of Sask.	9,225.00
Perdue & Dist. New Horizons Association	1,326.00
Pierceland Pensioners & Senior Citizens Organization Branch No. 28	967.00
Pine Tree Heritage Advancement Club	1,200.00
Porcupine Plain & District Sunset Club	1,368.00
Preeceville & Area Self-Help Group	8,503.00
Preeceville Pensioners & Senior Citizens Organization Branch No. 115	2,320.00
Prelate Welcome Inn Society	1,066.00
Prince Albert & District Community Service Centre	94,204.00
Prince Albert Home Care Program	5,080.00
Prince Albert Indian & Metis Friendship Centre	23,426.00
Prince Albert Mobile Crisis Centre	117,389.00
Prince Albert, City of	10,000.00
Prud'Homme Silver Age Club	720.00
Qu'Appelle Pensioners & Senior Citizens Organization Branch No. 92	956.00
Queen City Pensioners & Senior Citizens Organization Branch No. 6	320.00
Quill Lake Comm. Hlth. & Social Centre	1,608.00
Quill Lake Senior Citizens Drop In Centre	1,354.00
Quinton Golden Age Club	814.00
Rabbit Lake Senior Sunrise Circle	1,649.00
Radisson & District Community Service	8,007.00
Raymore Golden Hours Sr. Citizens Club	1,494.00
Redvers Centennial Haven	1,168.00
Redvers Golden Age Centre	1,472.00
Regina Area Cnl.-United Steel Workers Summer Camp for Boys	1,500.00
Regina Big Brother Association	10,000.00
Regina Big Sister Association	9,400.00
Regina Catholic Family Service Society	32,217.00
Regina Fair Deal Tax Service	24,281.00
Regina Friendship Centre	55,968.00
Regina Greek Senior Citizens Cultural Club	3,623.00
Regina Lutheran Home	5,403.00
Regina Native Women's Community Centre	75,816.00
Regina Plains Community College	12,422.00
Regina Residential Resource Centre	1,930.00
Regina Rotary Club Senior Citizens' Recreation Centre	6,720.00
Regina Senior Citizens' Centre	44,998.00
Regina Senior Citizens Service	163,736.00
Regina Welfare Rights Centre	100,649.00
Regina Women's Centre and Rape Counselling Line	40,174.00
Regina Women's Transition House Society	5,000.00
Reno Senior Citizens Club	1,920.00
Richmound Senior Recreation Association	1,196.00
Riverhurst 50 Plus Club	1,520.00
Rocanville & District Senior Citizens Recreational Organization	1,512.00
Rockglen Sunset Club	1,460.00
Rose Valley Senior Citizens Club	918.00
Rosetown Community Services	6,092.00
Rosetown Senior Citizens Centre	2,065.00
Rosthern Social Club	1,620.00
Rosthern Valley Action Board	19,507.00
Rotary Club of Fort Qu'Appelle	2,934.00
Royal Canadian Legion No. 246	4,888.00
St. Benedict Senior Citizens	6,495.00
St. Brieux Senior Citizens Organization	724.00

GRANTS FOR COMMUNITY SERVICES — *(Continued)*

Grants:— (Continued)

St. Gregor New Horizons Club	2,080.00
St. Mary's Church Senior Citizens Group	1,240.00
St. Walburg Pensioners & Senior Citizens Organization	724.00
St. Walburg Community Services	5,580.00
Sask. Association of Friendship Centres	4,147.00
Sask. Council for Crippled Children & Adults	81,350.00
Sask. Homemaker Service Association	936.00
Sask. Homemakers Association	1,000.00
Sask. Native Women's Association	3,000.00
Sask. Pro Life Association	750.00
Sask. Senior Citizens' "Action Now"	8,318.00
Saskatoon Boys & Girls Club	21,200.00
Saskatoon Community Aid/ Resource Centre	135,027.00
Saskatoon Creative Playschool	1,000.00
Saskatoon Family Service Bureau	222,356.00
Saskatoon Friendship Inn Society	21,261.00
Saskatoon Holiday Park Senior Citizens Club	2,440.00
Saskatoon Indian & Metis Friendship Centre	36,864.00
Saskatoon Old Boys' Club	2,210.00
Saskatoon Rape Crisis Centre	18,483.00
Saskatoon Self Help Council	64,340.00
Saskatoon Society for the Prevention of Cruelty to Children	3,000.00
Saskatoon Ukrainian Orthodox Sr. Citizens Club	1,868.00
Semans Senior Citizens Drop-In Club	1,520.00
Senior Citizens Friendship Club	8,951.00
Senior Citizens New Horizons	1,328.00
Senior Citizens of St. George's Cathedral	9,829.00
Senior Citizens Services Ass'n of Saskatoon	13,629.00
Seniors' University Extension Group	13,296.00
Shaunavon & District Community Services	23,256.00
Shanuavon Pioneer Association	2,036.00
Sheho Senior Citizens Recreation Centre	1,207.00
Shellbrook Senior Citizens Co-operative	1,314.00
Sherbrooke Community Centre	30,531.00
Silver Social Club	800.00
Silver Threads New Horizons Organization	868.00
Sintaluta Silver Horizons Club	1,362.00
Snowden Pensioners & Senior Citizens Organization Branch No. 144	944.00
Society for Children with Emotional Problems	7,400.00
Society for Invol. of Good Neighbours	94,304.00
Society for Maintaining & Improving Life	57,292.00
Sonningdale Pensioners & Senior Citizens Organization Branch No. 100	1,264.00
Soroptimist International of Regina	1,526.00
South Line Community Services Society	9,723.00
South Line Senior Citizens Organization	980.00
Southey Housing Authority	4,465.00
Southey Senior Citizens 50 and Over Club	12,956.00
Spalding Town & Country Club	654.00
Speers Senior Citizens Wise Owl Club	1,956.00
Spiritwood Pensioners & Senior Citizens Organization Branch No. 89	1,752.00
Springside & District Sr. Citizens Drop In Centre	1,440.00
Spy Hill Senior Citizens Happy Hearts Club	3,778.00
Star City Golden Age Club	832.00
Stenen Senior Citizens Dew-Drop-In Club	1,658.00
Stockholm Ethnic Friendship Centre	720.00
Storthoaks Sunshine Club	2,111.00
Stoughton Community Drop-In Centre	3,494.00
Strasbourg & District Sr. Citizens Club	1,526.00
Sturgis R.E.A.D. Club	1,234.00
Sun Star House Society	5,000.00
Sunshine Friends Centre	933.00
Sunshine Group	1,088.00
Swift Current Meals on Wheels Organ.	6,390.00
Swift Current Prairie Pioneers Lodge	3,005.00
Swift Current Senior Citizens Transportation Committee	14,884.00
Swift Current Senior Citizens Activity Centre	3,066.00
Swift Current Visiting Home-maker Serv.	29,122.00
Sylvania Sylvans Senior Citizens	3,296.00
Theodore & District Senior Citizens Club	1,224.00
"Three B's" Recreation Centre	638.00
Tisdale Helping Hand Service	35,801.00

GRANTS FOR COMMUNITY SERVICES — *(Concluded)*

Grants:— (Concluded)

Tisdale Senior Citizens Co-op Ass'n.	1,904.00
Togo Silver Thread Drop-In Centre	2,111.00
Tompkins Pensioners & Sr. Citizens Organization Branch No. 114	1,809.00
Torquay 50 & Over Club	1,348.00
Touchwood Hills Senior Citizens Group	960.00
Tramping Lake Golden Club	574.00
Tuberose Community Club	824.00
Turtleford Turtles	540.00
Twilight Horizons Senior Citizens of Regina	720.00
Ukrainian Senior Citizens of Regina	1,080.00
Umbrella Association of North Battleford	42,012.00
Umbrella Services	17,533.00
Unity Community Services Society	30,842.00
Unity Friendship Centre	1,840.00
Unity New Horizon Association	1,115.00
University Hospital	49,095.00
University of Regina	2,558.00
Uranium City Friendship Centre	19,341.00
Val Marie Prairie Community Association	1,826.00
Vanguard Senior Citizens Centre	3,286.00
Vanscoy Senior Citizens Club	1,375.00
Vibank Senior Citizens Association	6,406.00
Viscount Pioneers & Pensioners	1,132.00
Voice of the Handicapped	255.00
Vonda Golden Age Club	3,820.00
Wadena Pensioners & Senior Citizens Organization Branch No. 73	890.00
Wadena Youth of Yesterday Committee	4,343.00
Wakaw Pensioners & Senior Citizens Organization	1,524.00
Wapella Happy Go Lucky Club	1,455.00
Warman Senior Services	5,465.00
Watrous & District Pensioners & Pioneers Co-op. Association	1,780.00
Watson New Horizons Group	1,834.00
Wawota Sixty & Over Club	2,451.00
Weekes Golden Age Club	1,184.00
Welcome Inn Wishart Senior Citizens Recreation Centre	2,927.00
Weldon Silver Tone Club	7,354.00
Welwyn Belles & Beaus	1,356.00
Wesley United Church	2,434.00
Weyburn Aid to Aging Committee	7,297.00
Weyburn Visiting Homemaker Service	18,215.00
White Bear Friends & Neighbors Club	890.00
Whitewood Harmony Club	1,440.00
Wilkie New Horizons Society	1,013.00
Wilkie Union Hospital Auxiliary	3,478.00
Willow Bunch Health & Social Centre	1,726.00
Willowbrook Senior Citizens & Co-op Hall Ltd.	1,620.00
Windthorst Friendship Circle	1,771.00
Wolf Creek Friendship Club	1,000.00
Wolseley Wolf Creek Friendship Club	1,940.00
Women's Centre Society	9,000.00
Wynyard Senior Citizens Co-op. Assoc.	1,728.00
Yellow Grass Golden Harvest Club	2,008.00
Yorkton Friendship Centre	39,916.00
Yorkton Retired Citizens Activity Group	841.00
Young Golden Age Club	1,339.00
Young Women's Christian Association	24,278.00
Youth Unlimited of Regina	21,200.00
Zenon Park Community Health & Social Centre	12,970.00
50-50 Club New Horizons	1,416.00
Payees Under $100.00	43.00
	$ 5,474,656.00

CORE SERVICES

Estimate	$ 1,750,080.00	Expenditure	$ 1,646,201.98

Branch Heads — Salaries	$ 111,431.85
Permanent Positions — Salaries	969,306.93
Temporary Positions — Salaries	75,261.83
Day Labour, Casual and Part-Time Employment	84,073.69
Honorariums and Special Services	89,533.88
Medical, Dental, Optical, Hospitalization, Burial and Allied Services	500.30
Allowances and Care of Persons	40,326.92
Professional and Technical Services	46,957.01
Rents, Insurance and Utility Services	3,525.46
Publicity, Advertising and Printing	18,726.51
Repairs and Maintenance	1,025.79
Travel, Sustenance and Vehicle Expenses	131,138.75
Postage and Communications	44,653.57

CORE SERVICES — *(Concluded)*

Contractual Services (Other)	7,421.84
Scientific and Educational Supplies	2,933.96
Coal, Wood and Other Fuels	256.17
Maintenance and Construction Materials	4,358.27
Miscellaneous Materials and Supplies	5,555.37
Taxes and Licences	437.70
Office Equipment	2,086.64
Furniture, Furnishings and Fixtures	2,987.28
Educational and Scientific Equipment	104.20
Construction, Maintenance and Farming Equipment	3,285.90
Sundry	312.16
	$ 1,646,201.98

VALLEY VIEW CENTRE — MOOSE JAW

Estimate $ 11,525,160.00 Expenditure $ 12,095,452.16

Branch Head — Salary	$ 35,395.68
Permanent Positions — Salaries	7,623,056.09
Temporary Positions — Salaries	1,704,596.85
Day Labour, Casual and Part-Time Employment	438,119.55
Retiring Gratuities	3,114.86
Severance Pay	978.00
Medical, Dental, Optical, Hospitalization, Burial and Allied Services	8,620.88
Allowances and Care of Persons	90,514.50
Professional and Technical Services	11,698.52
Rents, Insurance and Utility Services	172,569.90
Publicity, Advertising and Printing	8,355.23
Repairs and Maintenance	20,357.99
Travel, Sustenance and Vehicle Expenses	68,053.69
Postage and Communications	32,522.57
Freight, Express, Cartage and Duty	7,974.61
Contractual Services (Other)	136,350.20
Stationery and Office Supplies	10,700.25
Scientific and Educational Supplies	20,513.15
Medical and Hospital Supplies	156,805.66
Provisions	641,150.87
Clothing and Clothing Material	111,442.85
Coal, Wood and Other Fuels	178,811.67
Truck, Tractor, Aircraft, and Machinery Supplies	6,003.04
Maintenance and Construction Materials	128,522.45
Miscellaneous Materials and Supplies	193,345.40
Taxes and Licences	8,926.48
Compensation for Loss	928.07
Passenger Vehicles	1,700.00
Trucks, Tractors, and Other Motor Propelled Vehicles and Trailers	1,163.25
Office Equipment	7,531.60
Furniture, Furnishings and Fixtures	185,023.80
Educational and Scientific Equipment	13,267.08
Construction, Maintenance and Farming Equipment	83,680.22
Miscellaneous Property	2,153.06
	$ 12,113,948.02
Less: Reimbursement — Training on the Job	18,495.86
	$ 12,095,452.16

NORTH PARK CENTRE — PRINCE ALBERT

Estimate $ 2,707,600.00 Expenditure $ 2,890,574.78

Branch Head — Salary	$ 31,447.08
Permanent Positions — Salaries	1,851,793.36
Temporary Positions — Salaries	249,575.61
Day Labour, Casual and Part-Time Employment	180,351.82
Medical, Dental, Optical, Hospitalization, Burial and Allied Services	15,463.47
Allowances and Care of Persons	21,760.00
Professional and Technical Services	846.81

NORTH PARK CENTRE—PRINCE ALBERT—*(Concluded)*

Rents, Insurance and Utility Services	41,755.53
Publicity, Advertising and Printing	1,099.82
Repairs and Maintenance	2,164.13
Travel, Sustenance and Vehicle Expenses	46,182.99
Postage and Communications	16,642.30
Freight, Express, Cartage and Duty	2,052.76
Contractual Services (Other)	47,911.17
Stationery and Office Supplies	3,334.60
Scientific and Educational Supplies	867.82
Medical and Hospital Supplies	17,897.28
Provisions	202,182.28
Clothing and Clothing Material	19,428.25
Coal, Wood and Other Fuels	47,311.88
Truck, Tractor, Aircraft, and Machinery Supplies	522.44
Maintenance and Construction Materials	25,285.13
Miscellaneous Materials and Supplies	34,148.57
Taxes and Licences	1,642.06
Passenger Vehicles	382.91
Trucks, Tractors, and Other Motor Propelled Vehicles and Trailers	664.57
Office Equipment	132.30
Furniture, Furnishings and Fixtures	15,985.25
Educational and Scientific Equipment	5,015.11
Construction, Maintenance and Farming Equipment	11,374.81
	$ 2,895,222.11
Less: Reimbursement — Training on the Job	4,647.33
	$ 2,890,574.78

GRANTS AND ALLOWANCES TO AGENCIES, ORGANIZATIONS, ASSOCIATIONS AND INSTITUTIONS PROVIDING PROGRAMS OR SERVICES FOR THE BENEFIT OF THE HANDICAPPED

Estimate ..... $ 1,261,560.00 Expenditure ..... $ 1,246,360.30

Grants:

Battlefords Sheltered Workshop	$ 68,208.00	Mortlach Sheep Ranch	5,000.00
Buckwold, A., Centre	48,880.00	Regina Residential Resource Centre	65,548.17
Canadian National Institute for the Blind	97,715.00	Sask. Association for Mentally Retarded	50,000.00
Canadian Paraplegic Ass'n. Sask Division	1,500.00	Sask. Co-ordinating Council on Deafness	1,000.00
Elmwood Residences Ltd.	134,500.13	Sask. Co-ordinating Council on Social Planning	40,295.00
Humboldt Society for Aid to Handicapped	20,900.00	Sask. Council for Crippled Children & Adults	358,020.00
Kinsmen Community Workshop	86,160.00	Voice of the Handicapped	40,670.00
Lloydminster & Dist. Sheltered Workshop and Training Centre Society	29,590.00	Weyburn Wor-Kin-Shop	3,782.00
Moose Jaw & District Sheltered Workshop	67,008.00	Wheatland Regional Sheltered Workshop	31,680.00
Mortlach Management Board	10,120.00	Wor-Kin-Shop	41,588.00
		Work-Kin Society	44,196.00
			$ 1,246,360.30

FAMILY INCOME PROGRAM

Estimate ..... $ 12,594,500.00 Expenditure ..... $ 10,409,936.00

Allowances and Care of Persons ..... $ 10,409,936.00

INCOME SECURITY ADMINISTRATION

Estimate ..... $ 2,171,420.00 Expenditure ..... $ 2,195,925.55

Branch Head — Salary	$ 39,987.12
Permanent Positions — Salaries	1,176,229.37

INCOME SECURITY ADMINISTRATION — *(Concluded)*

Temporary Positions — Salaries	155,626.67
Day Labour, Casual and Part-Time Employment	111,046.98
Severance Pay	169.15
Professional and Technical Services	421,922.48
Rents, Insurance and Utility Services	44,422.95
Publicity, Advertising and Printing	122,806.66
Repairs and Maintenance	1,969.01
Travel, Sustenance and Vehicle Expenses	36,666.09
Postage and Communications	49,649.68
Freight, Express, Cartage and Duty	1,031.37
Contractual Services (Other)	23,285.48
Stationery and Office Supplies	9,790.64
Scientific and Educational Supplies	242.04
Taxes and Licences	207.94
Office Equipment	811.64
Sundry	60.28
	$ 2,195,925.55

COMMUNITY AFFAIRS

Estimate ..... $ 1,411,630.00 Expenditure ..... $ 1,663,236.74

Branch Heads — Salaries	$ 147,006.20
Permanent Positions — Salaries	904,464.27
Temporary Positions — Salaries	210,050.95
Day Labour, Casual and Part-Time Employment	53,183.02
Honorariums and Special Services	2,060.00
Severance Pay	179.07
Professional and Technical Services	32,055.07
Rents, Insurance and Utility Services	7,481.54
Publicity, Advertising and Printing	9,021.08
Repairs and Maintenance	387.11
Travel, Sustenance and Vehicle Expenses	185,873.09
Postage and Communications	20,854.57
Freight, Express, Cartage and Duty	14,698.39
Contractual Services (Other)	44,847.86
Stationery and Office Supplies	11,393.16
Scientific and Educational Supplies	4,421.30
Provisions	179.88
Taxes and Licences	1,118.10
Office Equipment	13,737.03
Educational and Scientific Equipment	224.54
Sundry	.51
	$ 1,663,236.74

GRANT TO SENIOR CITIZENS' PROVINCIAL COUNCIL UPON SUCH TERMS AND CONDITIONS AS MAY BE MADE BY THE LIEUTENANT GOVERNOR IN COUNCIL

Estimate ..... $ 205,880.00 Expenditure ..... $ 205,880.00

SASKATCHEWAN INCOME PLAN — SENIOR CITIZENS' BENEFITS

Estimate ..... $ 8,068,600.00 Expenditure ..... $ 7,928,506.00

Allowances and Care of Persons ..... $ 7,928,506.00

CORRECTIONS SERVICES

Estimate ..... $ 2,481,360.00 Expenditure ..... $ 1,919,110.59

Branch Head — Salary	$ 42,264.84
Permanent Positions — Salaries	1,200,176.80
Temporary Positions — Salaries	60,572.02

CORRECTIONS SERVICES — *(Concluded)*

Day Labour, Casual and Part-Time Employment	28,813.70
Severance Pay	478.15
Professional and Technical Services	16,748.41
Rents, Insurance and Utility Services	2,801.28
Publicity, Advertising and Printing	9,396.05
Repairs and Maintenance	633.06
Travel, Sustenance and Vehicle Expenses	168,257.64
Postage and Communications	18,586.88
Freight, Express, Cartage and Duty	9,314.45
Contractual Services (Other)	354,324.98
Stationery and Office Supplies	100.65
Scientific and Educational Supplies	1,317.61
Provisions	1,264.35
Taxes and Licences	633.27
Office Equipment	3,035.40
Construction, Maintenance and Farming Equipment	387.38
Sundry	3.67
	$ 1,919,110.59

GRANTS FOR CORRECTIONAL SERVICES

Estimate	$ 325,360.00	Expenditure	$ 428,578.10

Grants:

Canadian Association for Prevention of Crime	$ 1,814.00
Federation of Saskatchewan Indians	136,587.10
Indian Probation Project	70,100.00
John Howard Society of Saskatchewan	127,250.00
Native Project Society	16,143.00
Sask. Freedom Group Society	43,424.00
Society for Involvement of Good Neighbours	33,260.00
	$ 428,578.10

CITIZENS' ADVISORY COUNCIL

Estimate	$ 79,450.00	Expenditure	$ 54,879.25

Temporary Positions — Salaries	$ 9,335.20
Day Labour, Casual and Part-Time Employment	1,173.59
Honorariums and Special Services	29,100.00
Publicity, Advertising and Printing	187.67
Travel, Sustenance and Vehicle Expenses	14,628.54
Contractual Services (Other)	336.00
Sundry	118.25
	$ 54,879.25

TOTAL — SOCIAL SERVICES ..... $ 194,853,395.38

SCHEDULE OF PAYMENTS

Reported by payee are payments of (a) Salaries, Services and Gratuities of $10,000 or more, (b) Travel, Sustenance and Vehicle Expenses of $2,000 or more and (c) Other Expenses of $5,000 or more. Grants are reported under the relevant subvote.

Salaries, Services and Gratuities, and Travel, Sustenance and Vehicle Expenses:

	Salaries	*Travel*		*Salaries*	*Travel*
Aamundsen, Carsten B.	$ 12,436.81	$	Achtymichuk, Donald	12,557.63	.....
Abbey, Nora G.	15,656.40	.....	Acton, Ann	17,545.35	.....
Abero, Francisca A.	20,971.80	.....	Adamko, Barry B.	13,291.48	.....
Abood, Norman S.	19,822.22	.....	Adams, Claude A.	16,619.98	.....
			Adams, Norma T.	14,100.13	.....

SCHEDULE OF PAYMENTS—*(Continued)*

Salaries, Services and Gratuities, and Travel, Sustenance and Vehicle Expenses:—(Continued)

	Salaries	*Travel*
Adams, Shirley	12,933.66	.....
Adams, Thelma	11,040.61	.....
Adamson, John Eldon	17,001.00	.....
Adelia, Ruth E.	13,509.00	.....
Albert, Carl J.	12,900.58	.....
Alberts, Howard	22,983.30	.....
Alexander, Angela	12,474.90	.....
Alexander, Mark Frederic	16,718.95	.....
Allan, Gertrude A.	13,989.00	.....
Allan, Myrna J.	14,355.90	.....
Allen, Helen	11,630.68	.....
Allen, Robert	11,678.69	.....
Allyn, Debbie K.	14,588.82	.....
Aman, Josephine	12,413.02	.....
Amichand, Ivan B.	23,716.66	.....
Andersen, Audrey	13,722.74	.....
Anderson, Alice M.	13,423.00	.....
Anderson, Allen C.	15,335.15	.....
Anderson, Andrea	12,673.29	.....
Anderson, Bruce J.	10,568.22	.....
Anderson, Dianne	22,530.31	.....
Anderson, George Albert	12,921.21	.....
Anderson, Helen	18,517.18	.....
Anderson, Hiram S.	12,324.09	.....
Anderson, Jean E.	21,642.00	.....
Anderson, John H.	22,990.40	2,572.23
Anderson, John O.	28,588.97	.....
Anderson, Leonard	13,120.26	.....
Anderson, Louise F.	13,047.03	.....
Anderson, Luella J.	11,898.00	.....
Anderson, Verne R.	18,299.38	.....
Anderson, William	15,681.33	.....
Anderson, Winnifred C.	13,519.08	.....
Andreas, Brenda	15,633.00	.....
Andreas, Mariam E.	15,657.00	.....
Andrei, Nick	11,075.63	.....
Andres, Walter	19,558.61	.....
Andrews, Joseph	23,852.52	.....
Anhorn, Eileen	14,450.00	.....
Antaya, Eileen E.	11,060.89	.....
Anweiler, Linda M.	10,484.19	.....
Apesland, Ina Velma	12,035.88	.....
Aramenko, Edward K.	14,173.53	.....
Aranda, Rene J.	10,289.86	.....
Archer, Lynda	16,360.77	.....
Argan, Leslee	10,291.92	.....
Armstrong, Lorne	11,050.90	.....
Arnusch, Kathleen A.	10,699.35	.....
Arraf, Rebecca	13,851.00	.....
Ash, Linda S.	12,255.00	.....
Ash, Walter G.	21,273.00	2,963.40
Ashdown, John H.	20,739.24	.....
Ashdown, Wilfred	23,996.19	.....
Ast, Brian Fred	11,789.68	.....
Atkinson, Sandy	10,623.42	.....
Atnikov, Christine	13,010.42	.....
Aubichon, Martin F.	14,427.00	3,012.32
Aubichon, Mervin R.	19,470.00	3,089.40
August, Rick	17,554.05	.....
Awrey, Mary R.	17,416.68	.....
Ayerst, Viviane J.	11,278.94	.....
Babych, Alan G.	22,790.00	.....
Bachewich, Colleen M.	11,108.29	.....
Backus, Alexander	12,788.00	.....
Bacon, Valorie	14,304.42	.....
Bader, Frieda S.	15,301.04	.....
Baht, Robert	16,768.22	.....
Bailey, Amanda H.	11,406.07	.....
Bailey, Ian	18,337.77	.....
Bailey, Shiela	15,165.00	.....
Baird, Ivan V.	21,712.20	.....
Baker, Sylvia R.	22,521.00	.....
Balan, Donald	12,547.42	.....
Baldwin, Laura M.	10,482.82	.....
Balerud, Mary E.	14,355.78	.....
Balicki, Adam A.	18,235.11	.....
Baliski, Ronald P.	13,316.15	.....
Balkwill, Douglas J.	10,331.08	.....
Ballendine, Hubert	15,957.00	.....
Ballendine, Marion E.	10,502.89	.....
Ballendine, Yvonne M.	12,327.43	.....
Balon, Alfred S.	15,786.71	.....
Balon, George P.	11,249.70	.....
Baltare, Joan E.	11,235.31	.....
Bamford, Betty J.	10,048.58	.....
Bamford, Noela Anne	16,117.00	.....
Banks, Donna	11,626.52	.....
Banks, Ken John	18,642.03	.....
Banks, Murray S.	19,886.34	.....
Bannerman, David B.	21,003.04	.....
Bannerman, Keith H.	13,961.07	.....
Bantle, Esther E.	11,509.25	.....
Baran, Martin	16,659.00	3,160.77
Barbarecz, Irene Anna	14,087.14	.....
Barber, Ella	11,616.00	.....
Barentsen, Randy L.	10,523.01	.....
Barnes, Donald	14,310.48	.....
Barry, Peter P.	24,264.29	.....
Barth, Rudolph J.	17,317.64	.....
Basiak, Christine	10,074.54	.....
Bastiaanse, Francis W.	14,615.40	.....
Bastian, Karl	31,447.08	2,077.14
Bastien, Ernest M.	20,842.63	.....

SCHEDULE OF PAYMENTS—*(Continued)*

Salaries, Services and Gratuities, and Travel, Sustenance and Vehicle Expenses:—(Continued)

	Salaries	*Travel*
Bates, Barry	10,945.66	.....
Bates, Olga	10,577.58	.....
Bates, Rodney E.	15,847.62	.....
Bates, Sharon L.	16,723.22	.....
Bathgate, Gregg Frank	14,994.98	.....
Batiuk, Ernest	18,234.42	.....
Baxter, Richard F.	41,432.16	.....
Bayne, W. Garth	23,757.00	3,903.09
Beardall, Irene	11,777.48	.....
Beaumont, Lloyd W.	13,980.00	.....
Bec, Phylis M.	11,406.74	.....
Bechard, Lucille M.	25,893.72	.....
Becker, Martin F.	13,906.28	.....
Beckett, Stephen C.	12,839.86	.....
Becvar, Catherine H.	15,675.00	.....
Begg, Graham	20,912.52	.....
Beglau, Debra B.	13,067.11	.....
Beingessner, Paul	13,754.60	.....
Belanger, Gisele P.	13,238.84	.....
Belbeck, Duane Edwin	27,007.80	.....
Beler, Edward J.	20,680.20	.....
Bell, Keith	16,666.79	.....
Belof, Tessie	11,894.03	.....
Bemis, Adurey A.	11,502.37	.....
Bennison, Therese	13,503.61	.....
Berg, Carol Anne	16,309.52	.....
Berg, Daryl	14,299.80	.....
Bernat, Joan	13,246.10	.....
Bernesky, Anne M.	10,462.85	.....
Berry, Joanne E.	15,449.19	.....
Berry, Peter Wm.	15,656.28	.....
Betker, Anita A.	10,581.00	.....
Biggs, Georgina O.	10,660.61	.....
Billay, Dennis	14,132.13	.....
Bilokreli, Darlene	10,874.82	.....
Binnie, Barbara	16,253.46	.....
Bird, Charles	18,755.84	.....
Birley, James B.	24,844.68	.....
Bishop, Iris	11,133.00	.....
Bishop, William A.	15,472.05	.....
Bissett, Richard N.	14,998.45	.....
Bisskey, Elwood	11,289.11	.....
Bisson, Lynda	16,276.17	.....
Bissonnette, Louis	13,410.99	.....
Bittner, Daniel M.	13,926.39	.....
Black, Alfred	21,819.00	.....
Blacklaws, George E.	27,007.80	.....
Blackman, Clement A.	17,988.68	.....
Blackman, Duncan H.	20,525.88	.....
Blackman, Thomas	21,030.39	.....
Blain, Georges P.	17,349.00	.....
Blair, Criag C.	14,721.00	.....
Blais, Patrick J.	10,337.87	.....
Blanchette, Gisele Marie	18,087.00	.....
Blazewicz, Julia	10,490.07	.....
Blenkin, Leslee	10,563.75	.....
Blomme, Barbara A.	14,298.79	.....
Blondeau, Leona	13,335.85	.....
Bodnarik, Patrice M.	13,072.49	.....
Bogdasavich, Francis J.	46,730.88	.....
Bohun, Mary	11,105.00	.....
Boivin, Jo-Ann	10,888.19	.....
Bonderud, Myra	11,519.76	.....
Bonnell, Dorothy Ann	12,572.28	.....
Borowko, Larry	16,963.17	.....
Borsato, Loraine V.	29,865.40	.....
Borthwick, Joanne F.	10,119.34	.....
Bosche, Erna	10,233.19	.....
Bostic, Vernal	18,004.87	.....
Bouey, Dorothy M.	19,255.75	.....
Bourgeault, Alice	11,989.38	.....
Bowers, Dawn B.	15,309.00	.....
Boyd, Diana Lynne	19,053.00	.....
Boyd, Lemuel W.	32,778.84	2,393.68
Boyer, Josephine	11,317.86	.....
Boyer, Philip Terrance	14,859.00	.....
Boyle, Rose	10,863.40	.....
Boyle, W. Wayne	19,737.60	.....
Boys, Alice M.	12,607.57	.....
Boys, Donna J.	11,302.10	.....
Braaten, Gordon R.	20,692.40	.....
Braconnier, Joseph A.	15,989.34	.....
Bradford, Anthony R.	13,335.82	.....
Brailean, Linda L.	10,247.99	.....
Brandvold, Rodney	18,103.00	.....
Brass, Cicely	13,053.10	.....
Brassard, Theresa C.	13,142.69	.....
Brausen, Gail	18,292.00	.....
Bray, John	21,134.35	.....
Breadner, Stanley Wayne	15,657.00	.....
Bretz, Pearl	13,509.00	.....
Brierley, Lawrence E.	17,406.26	.....
Briggins, Ann E.	12,505.51	.....
Briggs, Dennis M.	12,789.79	.....
Briggs, Sharon G.	10,030.88	.....
Britton, Elaine A.	13,678.01	.....
Brochu, Marc F.	18,833.91	.....
Broda, David	14,421.00	.....
Broda, Michael M. J.	18,083.18	.....
Bromley, Rupert O.	24,264.00	5,294.80
Brook, Marleen Gail	11,310.70	.....

SCHEDULE OF PAYMENTS—*(Continued)*

Salaries, Services and Gratuities, and Travel, Sustenance and Vehicle Expenses:—(Continued)

	Salaries	*Travel*
Brousseau, Gilbert A.	18,128.00	.....
Brown, Colleen	14,376.80	.....
Brown, Doris A.	10,274.00	.....
Brown, Garnet K.	19,640.00	.....
Brown, Grace	14,256.48	.....
Brown, J. Dwight	15,701.55	.....
Brown, James E.	23,757.00	.....
Brown, Kenneth	10,580.45	.....
Brown, Truman G.	12,552.75	.....
Brummet, Olive	19,333.44	.....
Brunet, Alphonsine	16,779.39	.....
Brunskill, Janice Kim	16,635.00	.....
Bryant, Robert	13,796.83	.....
Bryck, Deborah	14,437.83	.....
Bryshun, W. Robert	17,800.07	.....
Buchanan, Donald H.	16,814.00	.....
Buchholz, Douglas	18,621.93	.....
Buchholz, Louise J.	18,406.63	.....
Budgell, Jean E.	22,767.00	.....
Bueche, Kenneth	15,762.06	.....
Bujaczek, Paul	26,457.72	.....
Bull, Kathryn J.	14,559.00	.....
Bullock, William J.	12,736.12	.....
Bundus, Geraldine	13,269.00	.....
Burke, Kevin M.	23,730.90	.....
Burnett, Anita M.	12,852.00	.....
Burns, James C.	11,158.38	.....
Burrows, Sophia A.	11,468.42	.....
Burwood, Linda C.	14,985.19	.....
Busch, Iris	11,019.77	.....
Butterfield, Lawrence	13,020.17	.....
Butterfield, Mary J.	14,430.95	.....
Button, Edgar C.	35,395.68	.....
Byers, Barbara	17,817.95	.....
Cahill, Elizabeth	13,509.00	.....
Caldwell, William B.	20,565.00	.....
Calverley, Scott C.	11,990.69	.....
Cameron, Donald J.	43,358.76	2,452.54
Cameron, Kenneth	18,786.73	.....
Campbell, Carol	13,671.73	.....
Campbell, Collin	20,720.85	.....
Campbell, Dave H.	21,438.00	.....
Campbell, G. Craig	18,247.34	.....
Campbell, Guy	15,321.00	.....
Campbell, Lynn	14,577.00	.....
Campbell, Roderick W.	15,801.96	.....
Campbell, Stella	18,531.65	.....
Cann, Richard W.	23,281.00	.....
Cant, Grace	15,368.77	.....
Cantin, Rose M.	12,557.27	.....
Card, Helena	14,379.58	.....
Card, Reginald W.	23,637.19	.....
Carleton, Martha Esther	11,739.07	.....
Carr, Eleanor M.	20,127.00	.....
Carswell, Ian S.	18,651.00	.....
Carswell, James R.	10,806.39	.....
Carter, Joan	15,426.46	.....
Cartier, Rose M.	10,821.32	.....
Cavan, Darlene L.	14,188.53	.....
Cave, John T.	13,412.00	.....
Caves, Paul F.	14,265.21	.....
Chamberlain, Austin	10,079.96	.....
Chan, Chiu-Ping	14,559.00	.....
Chan, Kenny R.	12,275.70	.....
Chandler, Lloyd H.	14,378.00	.....
Charabin, Walter	34,247.64	2,616.03
Charlebois, Juliette	15,651.00	.....
Charlton, Lyla V.	17,116.21	.....
Charpentier, Florence	17,864.65	.....
Chasse, Marie L.	15,332.85	.....
Chatterson, Walter	18,914.78	.....
Cherneski, John H.	15,539.86	.....
Cherneski, Linda R.	14,127.00	.....
Chester, Walter	23,265.13	.....
Chestolowsky, Sophie	15,580.70	.....
Chiakowski, Jean	12,355.40	.....
Chikowski, Georgina	11,455.79	.....
Child, Evelyn	12,403.52	.....
Cholodnuik, Philip R.	13,852.86	.....
Chomoway, Margaret	14,262.00	.....
Choumont, Josephine	13,039.51	.....
Chow, Amy Chui-Mei	12,793.23	.....
Chow, Ken	13,900.91	.....
Chrispen, Benjamin	19,856.20	.....
Christensen, Stephen	16,129.10	.....
Christianson, Laurel G.	12,733.33	.....
Christianson, Leslie	17,736.00	.....
Chrunik, Christine A.	18,051.34	2,022.94
Chrustz, Bohdan	12,290.00	.....
Chubb, Dennis	26,520.00	2,735.74
Chudyk, Kathleen	10,267.00	.....
Chuey, Elaine	12,464.00	.....
Church-Staudt, Barbara	15,777.46	.....
Chute, Viola L.	14,644.75	.....
Claffey, Elroy	13,750.87	.....
Clark, Anna Belle	14,990.31	.....
Clark, Bryan M.	19,845.34	.....
Clark, James Nelson	18,292.00	.....

SCHEDULE OF PAYMENTS—*(Continued)*

Salaries, Services and Gratuities, and Travel, Sustenance and Vehicle Expenses:—(Continued)

	Salaries	*Travel*
Clark, Lorna	16,757.00	.....
Clark, Raymond	12,299.27	.....
Clarke, Jeffrey Peter	12,653.09	.....
Clarke, Lester	17,652.00	.....
Clarke, Robert E.	16,689.16	.....
Clarke, Robert J.	16,459.06	.....
Clavier, Anylia P.	14,745.74	.....
Claypool, Gerald R.	14,671.73	.....
Clelland, Isabell	21,563.27	.....
Clelland, Jack W.	21,000.92	.....
Clement, Claire	19,527.00	.....
Clive, Paul	16,211.25	.....
Coates, Greg	13,732.13	.....
Cochrane, Anna M.	13,582.34	.....
Cockrum, Gail P.	11,199.63	.....
Coello, Augusto	19,935.14	.....
Cohen, Jennifer	25,753.18	.....
Cole, Phyllis K.	10,984.12	.....
Cole, Robert C.	13,424.92	.....
Collins, Emmett	22,207.28	.....
Collins, Herbert	23,964.59	.....
Colquhoun, Emilia	13,031.28	.....
Colvine, Ian G.	16,482.00	.....
Conan, Maurice	10,028.34	.....
Connell, Danen Scott	14,413.00	.....
Connery, Donald D.	15,387.00	.....
Cools, Joseph G.	20,057.03	3,494.10
Coombs, Ronald B.	18,560.75	.....
Copeman, Elaine E.	17,390.28	.....
Cordon, Christine E.	21,441.00	.....
Corkett, Dennis	31,275.39	.....
Cornish, John R.	12,293.77	.....
Coroy, Lloyd	17,607.69	.....
Cossette, Rhonda	13,002.46	.....
Costello, Louise M.	22,050.00	.....
Coughlan, Anthony	22,335.00	.....
Coupal, Diane M.	10,785.00	.....
Couperthwaite, Catherine	12,302.98	.....
Courchaine, Jeanette M.	12,456.49	.....
Court, Dorothy	22,379.64	.....
Cowan, Jack	16,201.47	.....
Cox, Thomas W.	18,861.00	.....
Craig, Dorothy	13,360.97	.....
Crashley, Theresa L.	11,586.54	.....
Craven, Trent W.	10,703.54	.....
Crawford, Doris	11,554.67	.....
Crawford, Ralph	28,772.84	2,008.01
Creasy, Robert F.	17,840.15	.....
Crebo, Joseph Sylvester	14,565.53	.....
Crebo, Roy A.	25,753.18	.....
Creighton, Anne	13,031.05	.....
Cropp, Helen E.	10,533.75	.....
Cross, Russell	20,079.19	.....
Crowe, Pat	11,513.06	.....
Csada, Ernest A.	20,971.80	.....
Csada, Oline	14,441.07	.....
Cubitt-Cooke, Violet	15,086.65	.....
Culver, David J.	19,340.88	.....
Culver, Sherrie C.	16,342.88	.....
Culy, Mary Eleanor	18,093.46	.....
Cumberland, Doreen	14,217.36	.....
Cundall, Alfred	13,651.42	.....
Curtis, Judy	16,953.00	.....
Cushing, Donald	13,477.40	.....
Cyrenne, Solange M.	10,323.29	.....
Dafoe, Ruth	15,076.59	.....
Dalpe, Margery Fay	12,341.27	.....
Dammann-Hofmeister, Beverley	14,706.80	.....
Danchuk, Elizabeth C.	12,447.00	.....
Daniels, Lucille	14,700.68	.....
Danyluk, Rose	17,390.00	.....
Davalos, Beatriz G.	11,048.10	.....
Davalos, Humberto A.	11,863.93	.....
Dave, Laxmiprasad	14,540.00	.....
Daver, Dr. Edalji N.	27,831.83	.....
Davidson, Beatrice	11,818.00	.....
Davies, Mary	10,995.00	.....
Davies, William P.	20,789.90	.....
Davis, Janet	12,724.57	.....
Davis, Mary Ethel	11,757.00	.....
Davis, Robert E.	12,206.03	.....
Davis, Shirley M.	18,640.52	.....
Davis, Warren J.	12,940.33	.....
Dawson, Carol E.	15,763.00	.....
Dawson, Janet	10,881.00	.....
Dawson, Roger A.	26,583.56	.....
Day, W. James	22,770.11	.....
Deagle, Garnet J.	17,333.36	.....
Dean, Donald G.	17,142.90	.....
Dean, Oreland	16,227.72	.....
December, Patricia L.	14,144.00	.....
Deck, Donna	10,250.14	.....
Dedecker, Adeline	19,381.59	.....
Deets, Christina A.	12,019.95	.....
Dehm, William John	17,609.43	.....
Delhommeau, A. M.	14,718.57	.....
Delorme, Ronald B.	11,216.00	.....
Demerais, Allen B.	16,634.70	.....
Demerais, William	20,046.93	.....
Demery, Stella	12,099.00	.....
Deneschuk, Theodore	21,557.00	2,951.97

SCHEDULE OF PAYMENTS—*(Continued)*

Salaries, Services and Gratuities, and Travel, Sustenance and Vehicle Expenses:—(Continued)

	Salaries	*Travel*
Denis, Simone	17,875.69	2,243.33
Dennis, Bryant Arthur	14,478.06	.....
Dennison, Amanda M.	14,137.82	.....
Denomie, Joseph	18,287.29	.....
Denton, Fraser M.	14,721.00	.....
Deobald, Karen	12,290.65	.....
Dermody, Grace	10,881.00	.....
Dernoga, Edward M.	19,452.00	.....
Devine, Sheila M.	14,697.00	.....
Diak, Metro	12,559.16	.....
Dickie, Eileen	10,733.09	.....
Dickie, Maurice	13,024.24	.....
Dickinson, G. Michael	23,400.53	.....
Dickinson, Veronica E.	11,354.34	.....
Dieno, Elaine I.	11,484.66	.....
Dirk, Dayle C.	11,530.09	.....
Disiewich, Wally E.	16,257.37	.....
Dobney, Pauline	19,215.24	.....
Dobson, M. Yvonne	20,530.10	.....
Dods, Gladys	11,283.36	.....
Dohms, James	19,798.40	.....
Doig, Jean	14,540.00	.....
Dolo, Matilda A.	11,673.99	.....
Dombowsky, Kenneth	24,489.46	.....
Donovel, Wayne	16,585.17	.....
Dormuth, Michael	16,482.95	.....
Dornstauder, Frank A.	31,387.80	.....
Dowse, Barrie	19,337.86	.....
Doyle, Dennis J.	18,517.75	.....
Doyle, Septimus	21,650.00	.....
Doyle, Thomas D.	14,768.34	.....
Draper, Robert E.	18,492.84	.....
Drebit, Peter	20,901.00	.....
Dreger, James E.	14,068.36	.....
Dreher, Joseph	16,607.36	.....
Driedger, Florence G.	25,893.72	2,030.22
Driedger, Shirley F.	13,863.10	.....
Dube, Jacqueline	13,342.82	.....
Dubeczy, Sylvia	11,162.31	.....
Dubey, Yvette A.	11,498.25	.....
Ducharme, Hazel	18,087.00	.....
Duchscherer, John W.	18,292.00	.....
Duddridge, Shawn M.	15,704.54	.....
Duffey, G. Ann	11,006.53	.....
Dufour, Leta C.	12,146.00	.....
Duke, Rita	11,032.92	.....
Dunbar, Harold	14,856.92	.....
Dunbar, Hilda	13,509.00	.....
Dunccan, Yvonne	13,491.00	.....
Dunlop, Deborah L.	11,496.29	.....
Dunn, Peter J.	14,552.30	.....
Dunning, Leona	12,866.27	.....
Dunsmore, Lorne	29,750.88	.....
Dursun, Sharm	12,568.83	.....
Dustan, Alexander R.	18,315.00	.....
Duval, Simone G.	12,191.33	.....
Dzurka, Sam	17,639.50	.....
Dzurka, Violet M.	14,525.65	.....
Eagle, June	14,076.66	.....
Eaket, Dianne K.	13,998.38	.....
Ealey, Myrna L	12,439.83	.....
Eberhardt, Helen	12,146.00	.....
Eberle, Joyce M.	11,715.27	.....
Eberle, Raymond T.	17,883.85	.....
Eby, Alice M.	10,670.80	.....
Eby, Mary	17,464.61	.....
Eckhoff, Claude A.	11,160.69	.....
Edmonds, Laurel D.	11,442.95	.....
Edwards, Joanne	11,980.00	.....
Eikel, Cecelia	10,083.00	.....
Eischen, Veronica B.	13,458.93	.....
Elaschuk, Leonard	17,128.00	.....
Elder, Dale K.	13,003.56	.....
Elder, Mary K.	11,608.66	.....
Elder, Mildred A.	10,083.00	.....
Ellis, Patricia A.	18,446.22	.....
Ellway, Gwyn E.	13,646.33	.....
Elmer, Charles	14,757.11	.....
Elmer, Gordon C. D.	20,093.28	.....
Emde, Helen M.	11,982.27	.....
Endo, George	21,032.54	.....
Engele, Sharon J.	13,156.54	.....
Ennis, Charlotte O.	10,346.94	.....
Ens, Linda A.	27,145.35	3,340.99
Ensz, Orlan Dean	16,032.75	.....
Erhardt, Patricia A.	10,426.23	.....
Erickson, William J.	13,947.00	.....
Esaiw, William	11,593.69	.....
Esterby, David	22,176.75	2,161.22
Etcheverry, John J.	19,333.44	.....
Evaschesen, Jean	14,867.36	.....
Everitt, Douglas	15,151.63	.....
Ewart, Keith	18,755.87	.....
Exner, Denis B.	34,625.76	.....
Eybersen, Albert	18,054.77	.....
Facey, Norris	21,826.72	.....
Fafard, Faye Y.	15,483.00	.....
Fagrie, Mervil J.	20,309.80	.....
Fairbairn, Donald	26,854.67	.....
Faith, Charles David	17,304.73	.....
Farago, Donald A.	17,540.94	.....
Farago, Shirley E.	14,875.27	.....
Farenick, Karen A.	14,562.00	.....
Farnel, Florence A.	11,102.15	.....
Farnel, Janet L.	12,107.79	.....
Fayerman, Deborah	19,013.22	.....
Feduniw, Marlene	16,260.20	.....

SCHEDULE OF PAYMENTS—*(Continued)*

Salaries, Services and Gratuities, and Travel, Sustenance and Vehicle Expenses:—(Continued)

	Salaries	*Travel*
Fee, Doris	20,971.80	.....
Feicht, Wendy	10,812.86	.....
Fellner, Arlene Y.	10,946.93	.....
Ferguson, Florence A.	13,336.54	.....
Feschuk, Peter J.	13,642.90	.....
Fessler, Robert C.	21,042.08	.....
Fey, Desmond C. M.	22,682.00	.....
Fidler, Lorne D.	30,161.59	5,907.04
Fieguth, Joyce	10,679.77	.....
Field, Andrew H.	14,063.07	.....
Fields, Betty R.	16,122.05	.....
Filipowich, Kathleen	18,731.74	.....
Firnesz, Robert F.	23,052.61	.....
Fischer, Maria	16,392.20	2,860.63
Fisher, Georgina B.	13,941.58	.....
Fisher, Marie Marceline	11,402.56	.....
Fisowich, Harry William	13,256.74	.....
Fladager, Vivian	22,295.65	.....
Flavel, Edna M.	14,871.00	.....
Fleming, Joseph F.	28,301.01	.....
Fletcher, Elizabeth Mae	14,383.10	.....
Flink, Stella	12,215.71	.....
Floata, Gordon	20,216.74	.....
Flowers, Lynn	14,766.69	.....
Flynn, Laurence M.	22,878.36	4,479.52
Fodey, James L.	11,768.51	.....
Folden, Lois	11,624.82	.....
Foley, Dave	16,637.64	.....
Fontanie, Richard P.	43,202.22	.....
Foote, Dolores A.	19,340.35	.....
Forest, Robert J.	12,133.58	.....
Forman, Sharon	15,345.72	.....
Forrest, Linda D.	12,875.99	.....
Forseth, Wanda S.	13,142.86	.....
Forsyth, Nona	11,346.79	.....
Foster, Neil	18,615.76	.....
Foster, Violet	12,889.59	.....
Fox, Louise	19,470.00	.....
Francis, Patrick L.	18,934.89	.....
Francis, Rebecca	15,017.80	.....
Francoeur, Alvine N.	12,320.95	.....
Francoeur, Roger A.	10,665.11	.....
Franko, Jennie	17,784.66	.....
Franko, Nick	20,100.32	.....
Franks, Irene K.	13,274.10	.....
Fraser, Allison A.	12,144.65	.....
Fraser, Elizabeth M.	22,092.00	.....
Fraser, John D.	31,047.84	.....
Fraser, Thomas J.	25,949.16	.....
Frechette, Patricia L.	10,457.37	.....
Freier, Dolores	14,664.30	.....
Frew, Archie	11,202.56	.....
Friebe, Bruno	16,391.36	.....
Friel, Emilie S.	18,859.27	.....
Friesen, Brian Michael	19,055.23	2,737.83
Friesen, Gordon F.	10,469.57	.....
Friesen, Peter	11,165.29	.....
Frohlick, Leonard	13,181.20	.....
Frost, Elsie	18,679.88	.....
Fry, Etta	16,116.41	.....
Fryklund, Donna M. J.	18,219.04	.....
Fryklund, Ronald	18,087.00	.....
Funk, Jeanette K.	19,332.76	.....
Furman, Z. Joyce	17,526.21	.....
Fyvie, Edwin D.	17,473.10	.....
Gaboriau, Louise I.	16,606.73	.....
Gabruch, Kelly Ann	15,371.29	.....
Gadd, Nadine Elaine	10,320.00	.....
Gagne, Sheila Anne	14,103.68	.....
Gagnier, Brenda I.	11,531.05	.....
Galger, Lori J.	10,881.00	.....
Gallagher, Evelyn A.	14,143.12	.....
Gallagher, Patricia F.	12,213.04	.....
Gallagher, William C.	17,471.23	.....
Ganje, Jo-Anne	11,294.26	.....
Garden, Barry S. R.	11,119.34	.....
Gardiner, Richard	15,479.31	.....
Gardner, Fred	15,379.71	.....
Gardner, Frederick T.	12,997.07	.....
Gardner, Roberta M.	11,953.12	.....
Garinger, Lyle	31,387.80	.....
Garrison, Gary	15,876.96	.....
Garvey, Linda R.	19,985.99	.....
Gattinger, Fred	27,007.80	.....
Gaudaur, Irene J.	13,737.95	.....
Gautron, Mary K.	20,629.18	.....
Geering, Eileen M.	12,146.00	.....
Gelysteen, Steve F.	19,666.08	.....
Genoway, Ruth	16,454.90	.....
George, Leslie J.	12,571.44	.....
Georgeson, Theodore	18,208.44	.....
Geraghty, Susan	13,308.57	.....
Gervais, Cecile M.	10,939.98	.....
Gibb, Marie P.	15,255.36	.....
Gibney, Helen E.	19,138.44	.....
Gibson, Gordon	16,894.21	.....
Gilchrist, Eugene	30,735.84	.....
Gilchrist, Laurette	13,596.98	.....
Gilewicz, Edward T.	16,380.22	.....
Gill, Thomas	18,933.24	.....
Gillies, Thomas P.	22,244.00	.....
Gillis, Maura C.	28,272.23	2,722.11
Gillis, W. Donald	31,139.76	.....
Girling, Donna	11,990.12	.....

SCHEDULE OF PAYMENTS — *(Continued)*

Salaries, Services and Gratuities, and Travel, Sustenance and Vehicle Expenses:— (Continued)

	Salaries	*Travel*
Glettler, Marlene	11,498.83	.....
Godlien, Donald M.	11,957.59	.....
Goertzen, Lorna A.	11,685.04	.....
Goettler, Helen C.	11,239.00	.....
Golem, George	15,836.00	.....
Gollan, Reginald	14,189.99	.....
Goodhand, Mildred I.	21,406.20	.....
Goodwin, Irene	12,389.20	.....
Gooliaff, Cecil Brian	21,642.00	.....
Gopfrich, James Andrew	24,177.32	.....
Gordon, Norman A.	19,234.23	.....
Gordon, Percy J.	15,602.00	.....
Gorecki, Linda M.	13,364.02	.....
Goriuck, Denise M.	11,835.15	.....
Gosselink, Johannes	12,246.80	.....
Goudar, Ashok T.	21,993.00	.....
Goulden, Brenda G.	12,108.52	.....
Goulden, Gregory G.	10,889.68	.....
Grad, Alvina	13,347.30	.....
Graham, Violet	11,136.57	.....
Grainger, E. Brian	25,752.00	.....
Grand, Donald	15,896.00	.....
Granger, Gabrielle	20,127.00	3,511.08
Grant, Deborah	15,504.00	.....
Grasley, Wesley E.	17,779.30	.....
Grassick, George	13,373.69	.....
Gratias, Evelyn	17,738.82	.....
Gravel, John Dennis	10,155.49	.....
Gray, Leslie E.	19,545.51	.....
Gray, Ruby June	16,834.76	.....
Green, Dixie Rhoda	17,736.02	.....
Green, Elizabeth Joyce	12,729.00	.....
Green, Peggy	10,788.13	.....
Greene, Stella	20,681.12	.....
Greene, Toni L.	10,397.22	.....
Greenwood, Clinton Joseph	13,017.19	.....
Griffith, Donald	15,823.67	.....
Grijzenhout, Donald H.	11,866.00	.....
Grimard, Laurent	14,190.77	.....
Grove, Alice	11,357.14	.....
Gruell, Nichole P.	11,985.96	.....
Grumbly, John	14,283.00	.....
Grzyb, Joseph	13,334.23	.....
Guard, Laura C.	15,306.91	.....
Gubbe, Louis E.	18,315.23	.....
Guenther, Peter A.	25,354.18	.....
Gulak, Gordon L.	21,343.07	.....
Gullaher, Elizabeth A.	13,995.51	.....
Gullason, Rose	12,758.28	.....
Gullason, Thomas	23,757.00	.....
Gusikoski, Marilyn M.	10,689.00	.....
Hackewich, Mary P.	12,221.69	.....
Hadwen, William R.	17,640.73	.....
Hagerty, Ruth L.	15,420.91	.....
Hala, Jack	20,252.85	.....
Halabuza, Donalda M.	12,851.08	.....
Halcro, William H.	13,071.74	.....
Hale, Sharlene C.	11,328.72	.....
Hales, Isabel F.	10,751.60	.....
Haliwyz, Beatrice G.	10,402.62	.....
Hall, Verly L.	11,208.00	.....
Hallgrimson, L. Joan	10,891.17	.....
Hallick, Irene B.	13,130.87	.....
Halliwell, Roy	17,499.15	.....
Halvorsen, Joan Alison	20,882.00	.....
Halyk, Dorothy D.	11,069.96	.....
Hamilton, Delbert C.	24,826.68	.....
Hamoline, Daniel	10,710.65	.....
Hampton, Yvette	15,349.22	.....
Hamstad, Sandra	15,333.00	.....
Hanley, Mark G.	17,487.65	.....
Hanna, Wayne	19,682.16	.....
Hannah, Margaret A.	11,325.00	.....
Hanson, William	12,663.72	.....
Hanterman, Jean	10,372.56	.....
Hardowa, Sharon	13,072.67	.....
Hargrave, Evan Ralph	18,794.70	.....
Harris, Debbie M.	13,142.36	.....
Harris, Duane R.	15,798.14	.....
Harris, Warren	14,087.01	.....
Hart, Ronald A.	24,073.56	3,350.08
Hart, Vladislav	17,489.36	.....
Hartman, Leo Leonard	13,984.68	.....
Hartwig, Larry	11,136.25	.....
Harvie, Helen	17,718.36	.....
Hatswell, Dr. William R.	48,417.72	.....
Hauser, Dale E.	20,397.00	2,417.94
Havelange, Frank	12,206.07	.....
Hawryluk, William	18,304.15	.....
Haydalo, Elwood F. J.	12,972.19	.....
Haydalo, Renee M.	17,157.15	.....
Hayward, Ken	10,870.77	.....
Hazel, James R.	24,426.37	.....
Headrick, Lois K.	15,174.42	.....
Headrick, Olga	13,509.00	.....
Heagy, Blaine	18,128.00	.....
Heath, Margery R.	22,379.64	.....
Heather, Elsie V.	18,952.96	.....
Hedlund, David	13,436.48	.....
Heisler, Barbara F.	10,893.00	.....
Hembroff, Vivian D.	14,156.81	.....

SCHEDULE OF PAYMENTS—*(Continued)*

Salaries, Services and Gratuities, and Travel, Sustenance and Vehicle Expenses:—(Continued)

	Salaries	*Travel*
Henderson, Gloria Mae	11,431.15	.....
Hendry, Lynn	11,615.28	.....
Hennig, Clara M.	12,729.00	.....
Henriet, Martha G.	15,657.00	.....
Henry, Clementine	11,294.00	.....
Henry, Wayne A.	16,194.75	.....
Herauf, Deborah P.	10,581.90	.....
Hersak, Wally Myron	15,391.94	.....
Hertzog, Roy D.	24,844.68	.....
Hesjedal, Colleen N.	10,844.00	.....
Hetherington, Catherine	12,899.02	.....
Hewitt, Marjorie C.	12,264.91	.....
Hickey, Alan C.	13,750.05	.....
Hikel, Ronald S.	37,926.52	.....
Hilkewich, Ervin	27,684.25	.....
Hill, Earl Carman	16,658.83	.....
Hill, Gladys M.	13,854.12	.....
Hill, Howard	26,321.74	.....
Hill, Russell Gordon	11,722.75	.....
Hills, Gordon R.	20,565.00	.....
Hilts, Brian	20,570.96	.....
Hinecker, Darlene J.	12,391.17	.....
Hinther, Cathy A.	15,483.00	.....
Hinz, Geraldine	10,010.87	.....
Hjelte, Karen J.	13,071.34	.....
Hnatiuk, Conrad W.	28,662.88	.....
Hneeda, William	12,075.48	.....
Hobbs, Marjorie	15,332.00	.....
Hodgson, Christine W.	14,858.82	.....
Hodgson, Grant T.	14,859.00	2,087.04
Hodgson, Jessie	11,805.35	.....
Hodgson, Maurice C.	12,319.18	.....
Hoffman, Grant	14,507.14	.....
Hoffman, John	18,274.61	.....
Hoffman, Patricia	18,606.53	.....
Hofkamp, Gerry	12,149.13	.....
Holbrow, Michael F.	18,840.64	.....
Holliday, Mary E.	14,636.00	.....
Holoien, Maxine P.	11,409.00	.....
Holth, Helen D.	19,528.80	.....
Holtom, Judith L.	10,488.29	.....
Holzer, Bernadette T.	17,979.11	.....
Hong, Dr. Laura P.	27,498.98	.....
Hook, Valerija A.	10,759.95	.....
Hoover, Erna	10,963.60	.....
Hoppenreys, Katherine	10,840.14	.....
Horpestad, Beverlie	17,296.58	.....
Horsley, Margaret	12,815.68	.....
Horsman, Ernest Lorne	13,315.04	.....
Howland, Agnes C.	13,892.08	.....
Howland, Wayne C.	12,319.29	.....
Hrenyk, Linda	12,105.89	.....
Huber, Doreen E.	10,468.49	.....
Huber, Gwendolyn E.	11,457.90	.....
Huber, John W.	13,083.69	.....
Hubick, Brian	19,900.64	.....
Huckabay, Kenneth	20,420.31	.....
Hudey, David G.	11,738.85	.....
Hudon, Christian J.	14,061.81	.....
Hudon, Gaetan L.	15,413.27	.....
Hudson, Muriel E.	11,557.73	.....
Huebert, Marilyn	13,494.77	.....
Huff, John R.	22,744.62	.....
Hull, Angie D.	13,051.64	.....
Humbert, Marsha	11,473.83	.....
Hunker, Clara M.	14,715.00	.....
Hunks, Roderick E.	31,547.88	.....
Huot, Claude	18,087.00	2,343.32
Huot, Donna	19,209.16	.....
Hurkala, Annette	12,618.22	.....
Husain, Aijaz S. M.	20,319.62	.....
Huston, Arthur F.	22,685.94	.....
Hutchinson, Linda J.	15,381.09	.....
Hydukewich, Beryl	10,316.07	.....
Hyggen, Edwin L.	17,546.82	.....
Innes, Stuart	10,699.67	.....
Insley, Linda D.	12,436.37	.....
Irvine, June R.	15,851.54	.....
Isbister, Dorothy	14,191.38	.....
Isbister, Florence I.	13,042.92	.....
Isbister, Wendy	10,656.68	.....
Isbister, Yvonne E.	13,118.41	.....
Isinger, Albert P.	15,651.00	.....
Jackson, Isabel	10,771.55	.....
Jackson, Keith Harry	22,564.65	.....
Jacob, Gerald E.	30,327.46	.....
Jacobs, Ronald G.	19,090.68	.....
Jacobson, David	12,624.00	.....
Jacques, Ann L.	11,011.95	.....
James, Mari	12,907.82	.....
Jameson, Thomas R.	10,764.91	.....
Janke, Bernadene M.	11,325.00	.....
Janvier, Emilien J.	13,663.55	.....
Janzen, Brenda L.	13,099.77	.....
Janzen, Donna Mae	14,249.33	.....
Janzen, Kenneth	14,806.84	.....
Jattansingh, Ramesh K.	17,591.89	.....
Jeanes, Judy	11,757.00	.....
Jeannotte, Susan	13,166.91	.....

SCHEDULE OF PAYMENTS—*(Continued)*

Salaries, Services and Gratuities, and Travel, Sustenance and Vehicle Expenses:—(Continued)

	Salaries	*Travel*
Jerome, Maxwell J.	21,740.00	.....
Jewell, Joan E.	14,352.14	.....
Jewitt, Janice	14,694.21	.....
Joerissen, Theodore W.	23,757.00	.....
Johner, Frank S.	21,108.89	.....
Johns, Mabel	11,776.07	.....
Johnson, Argyle	12,054.48	.....
Johnson, Elaine M.	12,623.00	.....
Johnson, Harry	13,921.01	.....
Johnson, Heather L.	13,100.77	.....
Johnson, Helen M.	11,721.00	.....
Johnson, Keith	26,627.29	.....
Johnson, Maria I.	13,485.04	.....
Johnson, Raymond F.	11,882.11	.....
Johnson, Robert N.	24,574.80	.....
Johnson, Roberta	10,473.00	.....
Johnson, Ronald W. G.	13,509.00	.....
Johnson, Victor L.	18,083.59	.....
Johnson, Victor Roy	12,931.78	.....
Johnston, Charles	34,235.76	.....
Johnston, Judith Alison	14,648.24	.....
Johnston, Walter	18,739.04	.....
Joice, Glenn W.	34,625.76	.....
Jones, Isabell	10,352.29	.....
Jordan, Patricia L.	15,722.25	.....
Jordan, Wray	15,813.35	.....
Jordison, Isabella	14,066.76	.....
Jorgensen, Dennis	14,959.14	.....
Jorgenson, Marlene	15,143.03	.....
Joyes, George	10,990.00	.....
Juchacz, Claude A.	17,746.30	.....
Kabanuk, Shirley	13,444.60	.....
Kach, Ronald	14,811.42	2,446.09
Kachur, Gaylene	11,280.86	.....
Kalinski, Beverly J.	10,431.42	.....
Kaminesky, Elmer	19,452.00	.....
Kang, Charles	31,753.56	.....
Kapiniak, Gertrude A.	12,488.62	.....
Karlinsky, Sidney	13,602.13	.....
Karr, Marie C.	13,917.33	.....
Karst, Grant C.	14,590.46	.....
Kary, Robert	20,894.96	.....
Katz, Jerry	27,417.93	.....
Kay, Kathleen R.	10,611.45	.....
Kay, William C.	13,719.59	.....
Keller, Florence E.	15,156.29	.....
Keller, Phyllis	13,123.56	.....
Kelly, Dianne	11,215.05	.....
Kemp, Edwin L.	12,615.59	.....
Kemp, Mary E.	13,054.78	.....
Kendall, Donna L.	10,085.79	.....
Kennedy, Sharon Ann	15,633.00	.....
Kerr, Mary A.	20,512.88	.....
Kessler, Vera	11,493.46	.....
Keyes, Catherine	14,499.10	.....
Khadekin, Helen	22,794.13	.....
Kienlen, Cifford F.	23,757.00	.....
Killoron, Linda J.	11,877.32	.....
Kiloh, Sonja Anne	15,454.01	.....
Kilpatrick, Robert	18,087.00	.....
Kimbley, Philip	16,311.72	2,546.91
King, C. Garth	20,558.67	.....
King, Darlene D.	16,659.00	.....
King, William E.	18,013.32	.....
Kingston, Bryan A.	21,842.99	.....
Kiryk, William	14,416.42	.....
Kivol, Elaine M.	15,570.07	.....
Klassen, Edwin Emanuel	17,908.00	.....
Kleckner, James	15,640.05	.....
Kleiner, Roy R.	18,907.92	.....
Knippshild, Mabel	12,154.41	.....
Knudsen, Ronald M.	21,448.01	.....
Knudson, Cheryl J.	11,176.07	.....
Knudson, Daniel	15,706.14	.....
Knutson, Cindy	12,841.27	.....
Kobialko, Nellie	13,156.20	.....
Koch, Barbara	15,837.00	.....
Kochar, Dennis	22,022.71	.....
Kohlsmith, Mervin	16,933.16	.....
Kokesch, Patrick	10,118.48	.....
Kolke, Marvin E.	21,340.40	.....
Kolke, Rose	10,712.94	.....
Konrad, Arlene	12,551.76	.....
Kopchynski, Joseph	23,252.00	.....
Koritnik, Peter J.	16,967.21	.....
Kormish, Janet M.	13,563.00	.....
Korolischuk, Bryan	14,694.05	.....
Koshman, Steve	13,433.04	.....
Kot, Anne J.	21,692.66	.....
Kovacs, David	20,498.88	.....
Kozachuk, Paul	12,329.11	.....
Kozo, Janet A.	12,051.90	.....
Krahenbil, Carol A.	11,144.78	.....
Krahenbil, Sherman	25,345.56	.....
Krasilowez, Irmgard	10,023.00	.....
Kraus, Carl M.	17,342.00	.....
Kraus, Dale R.	26,784.67	.....
Kraushar, Alma L.	14,324.81	.....
Krenz, Reynold C.	13,551.00	.....
Krueger, Katie	17,578.00	.....
Krueger, Milford W.	18,128.00	.....
Krupski, Margaret	10,446.32	.....
Kruse, Wendy M.	10,197.10	.....
Kuckartz, Richard	14,566.81	.....
Kuhlmeier, Olive B.	14,871.00	.....
Kuhn, Douglas William	16,777.31	.....
Kuntz, Jacqueline	11,620.33	.....
Kuntz, Janice M.	12,852.00	.....

SCHEDULE OF PAYMENTS — *(Continued)*

Salaries, Services and Gratuities, and Travel, Sustenance and Vehicle Expenses:— (Continued)

	Salaries	*Travel*
Kuprowski, Elden J.	24,849.00	.....
Kurp, Corrie	11,854.89	.....
Kutcher, Mary E.	13,131.66	.....
Kyler, Joan H. M.	15,783.26	.....
Lafayette, Carol May	19,599.15	.....
Lafferty, Catherine	15,165.00	.....
Laidlaw, Kenneth	11,270.11	.....
Lalonde, Philip	17,679.00	.....
Lamb, Valerie Anne	10,065.00	.....
Lambier, Lynne	13,795.67	.....
Landry, Audrey K.	10,903.48	.....
Landry, James K.	18,689.14	.....
Lang, Lillian	11,858.61	.....
Lang, Terrance F.	18,855.00	.....
Lange, Conrad G.	13,380.03	.....
Lange, Elizabeth	11,430.68	.....
Langlois, Margaret	11,247.62	.....
Langman, Betty J.	14,871.00	.....
Langman, Janet	11,914.70	.....
Langton, Loretta	18,648.82	.....
Lapensie, Marie R.	12,108.80	.....
Larocque, Archie C.	31,054.32	2,898.77
Larose, Lenette	10,084.18	.....
Larsen, Cort Harvie	19,432.04	3,664.45
Larsen, Robert V.	12,460.00	.....
Larson, Barry D.	20,534.98	.....
Latham, Ann	11,980.28	.....
Lavallee, Floyd S.	20,481.77	.....
Lawrence, Evelyn J.	12,202.77	.....
Lawson, Lynne M.	11,544.30	.....
Leach, Deborah	15,429.00	3,318.27
Leblanc, Lois D.	10,383.00	.....
Lee, Donald W.	14,403.00	.....
Lefrancois, Yvette M.	11,605.19	.....
Legare, Edward A.	13,996.17	.....
Legros, Elizabeth	17,337.00	.....
Lehner, Deborah Jane	12,375.77	.....
Leib, George R.	22,922.34	.....
Lekness, Frances M.	23,241.00	2,791.66
Lemoal, Doreen	13,041.64	.....
Leonard, Serge	11,922.90	.....
Leonhart, William B.	19,780.00	.....
Leont, Walter	19,409.19	.....
Leslie, Pamela A.	10,254.34	.....
Levac, Joseph A. W.	20,896.80	3,291.89
Levers, John W.	18,687.00	.....
Lew, Eva O.	13,024.73	.....
Liebrecht, John	21,796.84	.....
Lien, Lois Elaine	15,616.48	.....
Lillico, Donaleen E.	14,494.63	.....
Lillico, John W.	17,609.25	.....
Lind, Karen A.	13,510.93	.....
Linder, Valerie	11,865.00	.....
Linger, Anthony R.	16,228.60	.....
Link, Ellen B.	20,964.84	.....
Linwall, Charles J.	16,758.64	.....
Lipka, Michael J.	34,235.76	.....
Lisk, Ron B.	29,357.80	.....
Litke, Walter	11,636.81	.....
Little, Alma C.	15,573.56	.....
Little, Frances W.	12,985.25	.....
Litzenberger, Harold	27,007.80	.....
Livingstone, Larry M.	11,309.51	.....
Lloyd, Maureen	21,334.83	.....
Lloyd, Norma Ruth	16,953.00	.....
Locken, Victor	14,322.54	.....
Lockhart, Edith	11,787.82	.....
Logan, George	11,657.50	.....
Logan, Raymond J.	10,541.39	.....
Lohmeyer, Keith	15,522.50	.....
Long, Shirley Ann	14,611.32	.....
Lorenz, Mrs. Merylene	11,289.25	.....
Losie, Denis A.	18,475.36	.....
Loth, Calvin G.	12,875.52	.....
Louis, Louise	10,477.71	.....
Lowe, Marva Lee	16,685.17	.....
Lucas, Michael Peter	13,528.20	.....
Lucki, Irene	13,220.56	.....
Luebke, Pauline A.	11,216.00	.....
Luft, Fred	12,024.12	.....
Lummerding, Donald F.	20,369.00	.....
Lund, Anthony Henry	36,795.84	.....
Lund, Élaine	14,419.46	.....
Lund, Mary	12,001.35	.....
Luterbach, Evelyn L.	17,793.13	.....
Lutes, Ivan	13,517.10	.....
Luty, Jack	15,657.00	.....
Luty, Margaret	18,087.00	.....
Lydiard, Frances	10,538.03	.....
Lyding, Ralph	17,249.17	.....
Lynch, Wayne	15,944.30	.....
Lyons, Marcia M.	15,309.00	2,240.66
Lys, Lena	13,576.06	.....
Ma, Jeffrey C.	12,264.13	.....
MacCormack, Hjordis I.	13,349.69	2,689.92
MacDiarmid, Sharon	20,892.13	.....
MacDonald, Douglas John	18,046.93	.....
MacDonald, Harold K.	20,237.00	.....
MacDonald, Ronald	16,517.93	.....
MacDonald, Wayne	13,591.36	.....
MacDuff, Stella	11,252.01	.....
Machin, Myrna G.	23,716.66	.....

SCHEDULE OF PAYMENTS—*(Continued)*

Salaries, Services and Gratuities, and Travel, Sustenance and Vehicle Expenses:—(Continued)

	Salaries	*Travel*
MacIsaac, Debbie L.	12,468.61	.....
MacKenzie, Vida Iris	14,874.73	.....
MacKey, Florence M.	13,491.00	.....
Mackie, Joyce Dorene	12,269.33	.....
Macknak, David	23,757.00	.....
MacNeil, Phyllis Ann	10,455.18	.....
Maertens, George W.	20,836.30	.....
Magnaye, Dr. Arturo	40,624.48	.....
Magnusson, Bradley E.	17,607.35	.....
Maharaj, Subhas C.	23,180.00	.....
Malden, Donald L.	15,851.45	.....
Malin, Garld Howard	30,721.56	.....
Mamczasz, Valerie	10,199.22	.....
Manastersky, Marilyn	13,851.00	.....
Mancuso, Dominic	11,410.54	.....
Mann, Robert	20,131.18	.....
Mannweiler, Erna	14,122.26	.....
Manseau, Arthur D.	15,988.97	.....
Manz, Lori Jane	10,188.00	.....
Marckoski, John Herbert	20,882.00	.....
Marckoski, Michael	17,165.75	.....
Mardell, Lawrence	14,817.43	.....
Marklund, Rodney	10,509.84	.....
Maroniuk, John M.	21,601.80	.....
Marshall, Angeline	10,317.00	.....
Marshall, Shelley L.	10,620.43	.....
Marshall, Zelda L.	16,060.16	.....
Martens, Margaret L.	13,509.00	.....
Martin, Lewis O.	20,338.49	.....
Martin, Linda Mary	14,715.00	.....
Martin, Terri	11,814.82	.....
Martin, Valerie E. A.	11,188.11	.....
Massel, John C.	18,092.88	.....
Mastel, Cecil	17,075.38	.....
Mateen, Ingrid A.	11,286.99	.....
Matheson, William Grant	16,558.95	.....
Mathews, Roberta F.	11,294.00	.....
Matlock, Joseph G.	16,346.00	.....
Matusko, Marjorie R.	13,625.95	.....
Matusko, Shirley A.	12,841.84	.....
Maxwell, Terrance H.	15,019.41	.....
Maynard, Cleophas	15,178.07	.....
Mayoros, Sharon	13,032.74	.....
Mayowski, Edward J.	17,575.23	.....
Maze, Donald L.	25,142.71	.....
Mazurak, Peter	10,106.01	.....
McAvoy, Arthur P.	18,033.58	.....
McCafferty, Denise A.	12,199.00	.....
McCallum, Frances A.	11,325.00	.....
McCallum, Linda R.	15,804.00	.....
McCann, Leona L.	10,708.03	.....
McCaslin, Lynn M.	15,276.00	.....
McCaw, Jean	13,118.58	.....
McClelland, Marilyn	10,873.47	.....
McClinton, Eileen F.	14,013.44	.....
McCoshen, Leonard D.	24,844.68	.....
McCreary, Ruby	18,844.74	.....
McCullock, Alice	16,267.04	.....
McCullough, Jim	18,258.00	2,625.45
McDonald, Richard Alex	12,380.87	.....
McDonald, William P.	23,520.00	.....
McDougal, Leo Joseph	17,777.20	.....
McEachern, Mary	11,325.00	.....
McFadden, Emily	18,018.64	.....
McFadden, William A.	14,243.26	.....
McFadyen, Esther	15,956.62	.....
McFadyen, John E. C.	15,284.05	.....
McGall, Bernice J.	22,323.00	3,644.92
McGall, Charles A.	37,393.68	4,045.12
McGillis, Cheryl A.	13,050.14	.....
McGillivray, Janet	13,035.06	.....
McGonigle, Barry James	11,011.11	.....
McGonigle, Margaret D.	12,248.95	.....
McGregor, Hazel	13,509.00	.....
McGregor, Margaret J.	13,701.00	.....
McGuinness, Edward	18,814.04	.....
McHolm, Ronald E.	18,866.00	.....
McHugh, Alice T.	11,653.20	.....
McHugh, Haila A.	17,129.80	.....
McIlmoyl, James	13,875.10	.....
McIlwrath, Margaret M.	16,233.00	.....
McInnis, John K.	14,366.12	.....
McIntyre, Morris	22,775.78	.....
McKay, Gerald	16,635.00	.....
McKay, Gloria	10,158.00	.....

SCHEDULE OF PAYMENTS — *(Continued)*

Salaries, Services and Gratuities, and Travel, Sustenance and Vehicle Expenses:— (Continued)

	Salaries	*Travel*
McKay, Kelvin G.	14,559.00	.....
McKay, Marjorie	11,305.99	.....
McKay, Norman G.	15,847.80	.....
McKay, Wilfred R.	17,708.32	.....
McKechnie, Dorothy	10,060.83	.....
McKee, Phyllis E.	13,448.14	.....
McKelkie, Mathilda	13,486.29	.....
McKenzie, Rena	17,302.85	.....
McKinnon, Thomas S.	19,841.39	.....
McKnight, Russell J.	12,636.83	.....
McLaren, Bonnie M.	13,219.78	.....
McLaughlin, Donald R.	12,272.26	.....
McLaughlin, Sharon F.	12,752.37	.....
McLean, Donald	14,220.10	.....
McLean, Norma A.	13,809.00	.....
McLean, Sandra	13,489.89	.....
McLellan, Grant E.	14,762.47	.....
McLellan, Lawrence G.	18,197.14	.....
McLenaghan, Cecilia	11,974.01	.....
McLennan, Gerald	17,266.65	.....
McLeod, Eleanor B.	10,613.89	.....
McLeod, Rita	11,208.00	.....
McLeod, Stanley	22,475.30	.....
McLeod, Terrance G.	14,721.00	.....
McLiesh, Jean	12,348.07	.....
McMaster, Joan	14,910.49	.....
McMurdo, James	22,226.87	.....
McNeely, Dawn C.	11,796.00	.....
McWilliams, Donna L.	16,817.20	.....
Meehan, Sean R.	14,715.64	.....
Meena, Everett Paul	12,455.57	.....
Meena, Laurienne	17,876.70	.....
Megaw, Joseph	27,587.99	.....
Meili, Dianne J.	13,208.68	.....
Meili, Laura B.	12,909.59	.....
Mellquist, Ellen M.	13,190.62	.....
Mellquist, Jerry L.	18,879.00	.....
Melnychuk, Edward	17,037.17	.....
Melnychuk, Roberta	18,746.00	.....
Melnychuk, Sandra M.	11,375.59	.....
Melnyk, Shirley	10,403.94	.....
Melnyk, William	14,553.08	.....
Merasty, Marion Maureen	15,633.00	.....
Merchel, A. Diane	18,374.00	.....
Mergel, Beverely A.	20,384.46	.....
Merkel, Barry A.	14,107.17	.....
Mesluk, George	20,584.20	.....
Metlewsky, Alfred R.	29,430.60	.....
Metz, Arnold Peter	18,231.83	.....
Metz, Theresa D.	14,890.23	.....
Meyers, Dave E.	16,816.19	.....
Miazga, Elmer L.	18,916.38	.....
Mickleborough, Darwin	16,179.07	.....
Mickleborough, Margaret R.	30,073.32	.....
Migneault, Marjorie A.	13,509.00	.....
Mihalicz, Chester	16,824.33	.....
Milburn, Carole C.	14,002.27	.....
Milburn, Dorothy J.	15,499.98	.....
Milen, Therese	19,757.00	.....
Miles, Daryl Cecil	13,939.44	.....
Millar, Catherine	11,358.77	.....
Millar, Hugh	21,152.55	.....
Miller, Brian James	12,610.87	.....
Miller, Geroge	13,233.73	.....
Miller, George Oren	15,227.41	.....
Miller, Joan Ann	15,003.14	.....
Miller, Kent W.	12,016.42	.....
Milo, Joy Marlene	10,466.41	.....
Mineau, James A.	22,337.17	.....
Mitchell, Claire	11,599.69	.....
Mitchell, Lawrence F.	27,313.96	.....
Mitchell, Marjorie	15,344.13	.....
Mitzel, Larry	13,579.45	.....
Moen, Teresa Lynne	14,293.75	.....
Moffatt, Larry F.	28,524.20	.....
Moffatt, Mary M.	14,836.69	.....
Moline, Ruby L.	14,477.50	.....
Molnar, John P.	13,213.70	.....
Monsebroten, Cheryl	14,012.78	.....
Monson, Stella	12,930.75	.....
Montgomery, Donald G.	16,855.47	.....
Montgomery, Emily D.	18,419.36	.....
Montgomery, Marvin S.	11,876.35	.....
Montgrand, Edith	16,768.86	.....
Montgrand, Mathieu M.	11,873.79	.....
Mooney, Albert E.	23,781.01	.....
Moore, Dorothy W.	31,047.84	.....
Moore, Glenn G.	17,324.86	.....
Moore, Rheva Gayle	11,153.07	.....
Moore, Shirley	11,294.00	.....
Moore, Valerie	15,227.00	.....
Moore, Walter Leo	14,546.40	.....

SCHEDULE OF PAYMENTS — *(Continued)*

Salaries, Services and Gratuities, and Travel, Sustenance and Vehicle Expenses:— (Continued)

	Salaries	*Travel*
Morin, Celina A.	11,640.66	.....
Morin, Charles T.	10,594.77	.....
Morin, Diana	10,317.00	.....
Morin, Marilyn B.	14,997.00	.....
Morrison, Doris M.	16,299.00	.....
Morrison, Thomas T.	12,811.90	.....
Mourot, Lynne M.	22,335.00	.....
Moyer, Gordon	14,730.35	.....
Muir, Mary N.	13,611.62	.....
Muirhead, Kari A.	12,950.36	.....
Muirhead, Muriel E.	11,675.12	.....
Muirhead, Victor	18,128.00	.....
Mullin, Margaret	17,990.09	.....
Mullis, Dennis Garth	18,719.09	.....
Mundy, Wilma D.	12,718.54	.....
Munholland, C. E.	17,994.58	.....
Munn, William Thomas	18,815.36	.....
Munroe, Landis G.	10,313.16	.....
Murphy, Fay A.	12,233.93	.....
Murphy, Thomas A.	11,703.36	.....
Murray, Robert L.	25,797.00	.....
Murray, Shirley	22,431.00	.....
Murrell, Marjorie E.	19,298.52	.....
Mustard, Laurel	13,967.93	.....
Myer, Leslie Darlene	18,793.28	.....
Nameth, Darlene	10,775.35	.....
Nanapay, Mary E.	16,087.56	.....
Nash, Lee M.	16,273.43	.....
Nault, Janice	14,273.75	.....
Nazar, Gladys	13,509.00	.....
Neefs, Louis	19,997.56	.....
Nekurak, Orest	20,794.21	.....
Nelson, Beverly	10,366.05	.....
Nelson, David R.	18,796.00	.....
Nelson, Debbie M.	13,073.64	.....
Nelson, Raymond E.	14,760.02	.....
Nerlinger, Elizabeth M.	11,991.00	.....
Neufeld, Erna	18,459.00	.....
Neufeldt, Robert E.	11,638.25	3,018.17
Neustaedter, Annette	18,067.73	.....
Neville, Norma	15,309.00	.....
Newberry, Catherine L.	16,025.26	.....
Newberry, Glenn G.	12,732.60	.....
Newberry, Keith E.	15,045.64	.....
Newberry, Myrtle W.	11,576.46	.....
Nichol, Andrew	18,768.59	.....
Nichol, Gloria N.	15,675.00	.....
Nicholls, Brenda C.	11,348.71	.....
Nicholls, Keith	15,607.56	.....
Nichols, Betty L.	11,196.64	.....
Nicholson, F. John	23,548.04	.....
Nicklin, Brenda D.	13,740.00	.....
Niedermayer, Florence	12,651.00	.....
Niekamp, Loretta E.	12,311.20	.....
Nieman, Gwen	12,304.80	.....
Niesman, Doreen E.	12,924.01	.....
Nimetz, Terrence	16,208.53	.....
Nixon, Alexander	18,047.70	.....
Noels, M. Ann	12,295.95	.....
Nordick, Carol	11,307.00	.....
Noren, Gordon C.	17,447.34	.....
Norminton, David Hugh	18,298.66	.....
North, Frederick W.	13,877.69	.....
Norwig, Marion W.	10,791.70	.....
Nosal, Isabelle M.	15,247.80	.....
Novak, Beryl D.	11,715.11	.....
Novak, Ellen	13,402.93	.....
Nowak, Margaret C.	13,210.03	.....
Nowoselsky, Richard Barry	18,225.62	.....
Nurse, Murray	17,108.38	.....
Nuttall, Cheryl K.	10,450.40	.....
Nygren, Evert C.	23,279.47	.....
O'Neal, William Moritz	18,009.92	.....
Oehler, William E.	17,402.02	.....
Oen, Shelley L.	10,453.42	.....
Ogle, Barbara D.	10,900.69	.....
Ogrodnick, Irene	12,003.15	.....
Olbrich, Heinz	17,382.21	.....
Olfert, Edward B. D.	17,688.83	.....
Olive, Alfred	12,299.38	.....
Ollis, Carolynne	14,465.64	.....
Olmstead, Teresa	12,139.43	.....
Olson, Adrian Raymond	12,986.83	.....
Olson, Joyce D.	11,307.00	.....
Olynik, Estelle	12,340.51	.....
Olynyk, John B.	18,130.34	.....
Omell, Paul	23,341.56	.....
Opperman, Alvin	21,558.41	.....
Opperman, Selma	20,096.80	.....
Orde, Valerie L.	16,659.00	.....
Orthner, Marion J.	16,013.67	.....
Ortman, Carol J.	14,876.23	.....
Ouellett, Jerry	10,255.74	.....
Oxby, David M.	26,141.11	.....
Oxman, James J.	24,842.04	.....
Ozarko, Ernest	11,759.00	.....
Paderanga-Abao, Dr. Isa	24,262.57	.....
Padwick, Leslie A.	15,140.05	.....
Page, Karen	16,380.42	.....
Paley, Janet W.	16,233.00	.....
Panteluk, Jean A.	11,216.00	.....
Parachoniak, Elmer P.	15,429.76	.....

SCHEDULE OF PAYMENTS — *(Continued)*

Salaries, Services and Gratuities, and Travel, Sustenance and Vehicle Expenses:— (Continued)

	Salaries	*Travel*
Parchman, Howard	22,576.68	.....
Parenteau, Sharon	12,336.00	.....
Parfitt, Bernice	12,673.26	.....
Parisian, Bruce	15,325.56	.....
Park, Elizabeth V.	13,311.15	.....
Park, Holly Arlene	15,625.01	.....
Parker, L. Janice	14,326.00	.....
Parker, R. Edward	27,007.80	2,241.67
Parley, James A.	11,460.76	.....
Parr, Joy M.	10,290.40	.....
Pasemko, C. Wayne	15,083.44	.....
Pasloske, Chris J.	31,387.80	.....
Pasloski, Wally	14,559.00	.....
Pass, Martha	15,693.39	.....
Patrick, Victoria G. M.	14,431.04	.....
Patterson, Isabelle	14,527.42	.....
Patterson, Muriel	14,098.60	.....
Patterson, Murray	20,605.13	.....
Paul, Audrey J.	11,566.80	.....
Paulowicz, Michael	21,951.63	.....
Paulson, Margaret R.	10,179.39	.....
Payne, Frederick A.	12,764.00	.....
Payne, Vera Doris	14,099.00	.....
Peakman, James A.	18,128.00	.....
Pearpoint, Florence M.	24,819.00	.....
Pearson, Marion L.	14,738.00	.....
Pechey, Phyllis E.	16,953.00	.....
Pederson, Calvin A.	16,388.23	.....
Peesker, Sharon L.	10,528.70	.....
Pelletier, Edward	18,068.00	.....
Pelletier, Georgina V.	11,281.68	.....
Pelletier, Gilbert	13,425.00	.....
Pelletier, Gilles	15,309.00	.....
Pelletier, Gloria A.	10,463.07	.....
Pelletier, Roger R.	12,776.50	.....
Pelletier, Rose A.	10,802.00	.....
Peltier, Marilyn E.	17,598.84	.....
Peneff, Steven	17,349.00	.....
Penley, Emma V.	11,294.65	.....
Pepin, Louis	23,757.00	.....
Pepple, B. Elaine	13,509.00	.....
Perkins, Malcolm S. W.	18,834.61	.....
Perozuk, Agnes C.	13,555.76	.....
Perras, Ann	16,149.38	.....
Perras, Hercule	15,524.00	.....
Perras, Marcel R.	15,772.69	.....
Perrins, Daniel J.	24,130.42	.....
Perrins, James	15,245.15	.....
Perry, Elwood	11,586.18	.....
Peters, Victor Leonard	15,383.81	.....
Peterson, Charles Nelson	17,711.69	.....
Peterson, Douglas G.	21,043.37	.....
Peterson, Gilbert J.	31,047.84	.....
Peterson, Marlys	16,631.37	.....
Petrar, Elizabeth	15,475.56	.....
Petrie, Philip A.	18,128.00	.....
Petrie, Vivian C.	18,306.67	.....
Phaneuf, Wayne	10,694.22	.....
Phillips, Derold	16,763.17	.....
Philp, Donald	13,844.93	.....
Philp, Fay Eileen	13,010.53	.....
Phipps, Laurine J.	12,257.49	.....
Picklyk, Steven R.	18,315.00	.....
Pidwerbeski, Marie	11,216.00	.....
Pielak, Peter Felix	16,659.00	.....
Pierce, Patricia M.	11,210.67	.....
Pilbeam, Donald	23,735.65	.....
Pillipow, Allan	23,531.64	.....
Pilot, Mary	12,334.68	.....
Pinder, Joy	24,709.36	.....
Pinder, Wallace W.	15,531.77	.....
Pippin, Lynne J.	10,952.97	.....
Pischke, Garry K.	17,052.76	.....
Pistun, Ralph D.	21,058.60	.....
Pitre, Edwin R.	23,341.56	.....
Plum, Harvey	11,112.89	.....
Pocha, Doris J.	12,652.37	.....
Pocha, Gail	11,105.00	.....
Pockiak, Michael	13,796.56	.....
Podmoroff, Peter E.	18,087.00	.....
Poitras, Roy W.	14,603.88	.....
Pollock, John F.	15,291.06	.....
Pollonais, David E. A.	16,323.00	.....
Pope, Daniel H.	13,210.09	.....
Popiuk, Leslie	14,218.03	.....
Popoff, Judith Ann	14,916.52	.....
Potter, Ian	32,925.60	.....
Power, Thomas	15,081.00	.....
Prafke, Jack A.	13,164.00	.....
Pratt, Keith Conrad	13,332.66	.....
Prefontaine, Mary Anne	11,760.79	.....
Prentice, Bruce	17,177.00	.....
Primeau, Douglas	18,515.76	.....
Prince, Therese M.	18,087.00	.....
Pringle, Edna	12,667.79	.....
Pringle, Robert M.	13,582.40	.....
Pritchard, Beverley A.	10,766.12	.....
Pritchard, Elaine	18,292.00	.....
Prociuk, Elsie	11,299.65	.....
Procknow, Mavis D.	14,330.13	.....
Procyshen, Sharon	15,457.56	.....
Prokopie, Orest	18,026.92	.....
Pryce, Cyril	13,559.14	.....
Quan, Norma	18,079.83	.....
Quinlan, John	13,909.72	.....
Quinn, Gloria P.	18,292.00	.....
Quiring, David M.	14,526.92	.....
Quiring, Marvin H.	23,757.00	.....
Quirk, E. D. James	18,957.98	.....
Quirk, Kathleen	11,399.16	.....

SCHEDULE OF PAYMENTS—*(Continued)*

Salaries, Services and Gratuities, and Travel, Sustenance and Vehicle Expenses:—(Continued)

	Salaries	*Travel*
Quist, Stan M.	18,828.72	.....
Rabby, Evelyn Maxine	23,169.53	.....
Rabyj, Robert	18,254.49	.....
Racette, Grace P.	14,149.98	.....
Racette, Harris J.	17,656.02	.....
Raczynski, Edward	15,456.14	.....
Radigk, Ronald Joseph	21,094.49	.....
Radosh, Joan M.	17,679.00	2,598.95
Radwanski, Edward A.	22,590.20	.....
Rae, Karen L.	15,354.57	.....
Rafoss, William Mayo	18,235.94	.....
Rafter, Faye	16,621.83	.....
Raidal, Arvo	26,277.33	.....
Raine, Patricia M.	13,302.77	.....
Rashbrook, George M.	18,837.19	.....
Rathy, Carolyn	10,293.00	.....
Reaburn, Ethel E.	12,217.46	.....
Redekop, Nancy	18,507.30	.....
Redwood, Lawrence	17,298.18	.....
Reed, Franklin O.	23,013.85	.....
Reeve, Richard Allan	17,667.78	.....
Reeve, Warren C.	12,531.68	.....
Reid, Joyce A.	19,148.36	.....
Reid, Louise E.	11,145.00	.....
Reid, Sandra Ann	13,182.15	.....
Reilly, Albert Edward	18,461.56	.....
Reilly, Gladys	20,280.00	.....
Reilly, Kenneth C.	18,428.10	.....
Reilly, Lawrence D.	15,097.21	.....
Rein, Mable	14,618.79	.....
Reiser, Frances Norine	10,508.79	.....
Reiss, Jacqueline M.	11,878.46	.....
Reiter, Russell J.	26,814.42	.....
Rekunyk, Johanna	10,931.12	.....
Revell, Dorothy A.	18,315.00	.....
Rhinas, Myrna J.	14,852.32	.....
Rice, Joanne F.	12,067.32	.....
Richards, Ida Mae	18,533.43	.....
Richardson, Wayne	23,264.98	.....
Richert, Audrey L.	11,489.59	.....
Riddell, Robert J.	10,880.53	.....
Ridley, Robert B.	10,844.34	.....
Ridley, William	14,266.85	.....
Ridsdale, Barbara Dianne	18,111.84	.....
Riehl, J. George	16,847.95	.....
Ritcey, David	16,187.22	.....
Ritchie, David S.	12,874.70	.....
Ritchie, James Jr.	18,256.39	.....
Ritchie, Janice	12,680.30	.....
Ritchie, Marlene	12,396.36	.....
Ritenberg, Isabel	17,830.05	.....
Ritter, Eileen A.	13,372.70	.....
Rivard, Philip L.	13,488.25	.....
Rivers, Joyce M.	11,973.00	.....
Roberts, Earl E.	24,097.29	.....
Robertshaw, Caroline H.	13,246.80	.....
Robertson, Barry A.	17,970.97	.....
Robertson, Clarice R.	13,509.00	.....
Robillard, Albert	24,351.00	.....
Robillard, Alex J.	16,732.93	.....
Robillard, Elsie A.	14,857.09	.....
Robillard, Wilbert M.	22,564.71	.....
Robinson, Barbara G.	13,424.99	.....
Robinson, Edna B.	17,390.00	.....
Robinson, Linda G.	14,719.59	.....
Robinson, Margaret	16,486.18	.....
Robinson, Melvin	20,499.78	.....
Robison, Margaret J.	17,507.40	.....
Robison, Peggy G.	12,358.39	.....
Robson, Hedwig C.	10,689.00	.....
Roche, Deanna J.	12,521.71	.....
Rodatz, Kurt	19,640.00	.....
Rodatz, Mabel J.	10,180.58	.....
Roemer, Irene L.	10,198.98	.....
Rogala, Roy J.	15,021.00	.....
Rogerson, Sheila Gayle	24,920.53	.....
Rogozinski, Dale R.	15,855.61	.....
Rohachuk, Walter A.	20,691.05	.....
Rollie, Mabel E.	11,294.00	.....
Rollwagen, Robert I.	28,518.29	.....
Romaniuk, Anne	10,320.00	.....
Roming, Carolynne	13,164.00	.....
Roney, F. Elizabeth	13,492.90	.....
Rongavilla, Dr. Dominador	42,628.39	.....
Rootman, Steven R.	25,797.00	.....
Rose, Elizabeth L.	12,506.55	.....
Rose, Rae Mahlon	14,992.29	.....
Rose, Wayne A.	20,994.65	.....
Rosent, Dorothy	12,026.55	.....
Ross, Barbara E.	11,145.00	.....
Ross, Donald A.	23,487.87	.....
Ross, Edna Marie	14,559.00	.....
Ross, Garry A.	14,787.96	.....
Ross, Hazel E.	13,937.38	.....
Ross, Muriel T.	10,389.72	.....
Ross, Thomas George	15,859.33	.....
Rossler, Adolph	20,011.77	.....
Rothecker, Ronald J.	15,806.11	.....
Rowe, Raymond	22,971.76	.....
Rowell, Reginald	12,547.42	.....

SCHEDULE OF PAYMENTS—*(Continued)*

Salaries, Services and Gratuities, and Travel, Sustenance and Vehicle Expenses:—(Continued)

	Salaries	*Travel*
Rozvelt, Tamara	12,537.74	.....
Rubin, Peggy L.	14,556.37	.....
Rudachyk, Linda K.	13,234.18	.....
Rudnicki, Steven	15,507.91	.....
Ruholl, Marie	12,731.97	.....
Ruhr, Debra	12,547.83	.....
Runtz, Gerald Norman	22,543.30	.....
Rust, Francis A. W.	18,128.00	.....
Ryan, Allen James	15,940.00	.....
Ryan, David J.	17,243.15	.....
Sabraw, Debra Jane	17,604.14	.....
Sachs, Judith	14,547.66	.....
Sackett, Diana G.	13,292.44	.....
Sackney, Etta C.	21,073.92	.....
Sackney, Onisime	22,092.00	.....
Sackney, Walter	19,178.18	.....
Saddleton, Stephen	12,740.06	.....
Sader, Irene B.	11,324.86	.....
Sagal, Francis E.	13,963.78	.....
Sagasz, Romana	14,380.17	.....
St. Dennis, Lea Y.	11,978.97	.....
St. Hilaire, Guy R.	14,260.80	.....
Salm, Patricia	17,337.00	.....
Salminen, Sulo A.	17,355.64	.....
Samson, Henri	16,660.81	.....
Sanderman, Warner	11,669.21	.....
Sanders, Beverly J.	12,197.50	.....
Sanderson, Bernice	14,672.57	.....
Sanderson, Joan C.	11,325.00	.....
Sandstrom, Catherine Lois	22,797.00	.....
Sandy, Joan	15,651.00	.....
Sanjenko, Robert A.	11,059.72	.....
Sapp, Paulette M.	12,817.90	.....
Sattelmeier, Arlene	11,244.60	.....
Satter, Martha P.	25,102.68	2,172.40
Saulteux, Roswald J.	18,672.19	.....
Sauverwald, Kenneth L.	18,380.58	.....
Sawa, David	10,605.80	.....
Sawa, Ronald	15,505.23	.....
Sawchin, Richard J.	10,431.63	.....
Sayese, Lawrence	10,569.16	.....
Scales, Lamar	13,805.95	.....
Schaffer, Joseph W.	24,425.49	.....
Schatz, Alfred	21,201.00	.....
Scheirich, Rose	14,615.44	.....
Schergel, Willy P.	30,721.56	2,085.74
Schiffner, Phyllis T.	14,379.71	.....
Schinold, John J.	12,683.48	.....
Schirr, Jean R.	13,509.00	.....
Schmidt, Fred	17,193.58	.....
Schmidt, Valerie	10,224.89	.....
Schneider, James	26,318.56	.....
Schrader, Barry	17,905.11	.....
Schramm, Jean	17,535.59	.....
Schuett, Bertha J.	10,452.24	.....
Schulz, Allen M.	24,723.16	.....
Schulz, Suzanne	11,565.13	.....
Schuster, Garnet W.	10,202.96	.....
Schwanbeck, Dorothy Gaye	10,645.00	.....
Schwartz, Corinne E.	11,387.25	.....
Sciban, Garry	19,058.66	.....
Scott, Bernice C.	10,856.41	.....
Scott, Corinne	12,205.43	.....
Scott, Lorraine M.	18,087.00	.....
Scott, Lorraine N.	13,669.00	.....
Scott, Margaret I.	14,472.47	.....
Scott, Robert S.	17,887.80	.....
Scott, William H.	11,012.00	.....
Scrimbitt, Gary	15,633.00	.....
Seabrook, Harold	16,203.53	.....
Seal, Mildred Pernilla	13,877.12	.....
Sealy, Eustace	14,450.00	.....
Sealy, Genetha	11,468.00	.....
Sealy, Linda M.	15,266.32	.....
Seaman, Allan F.	18,315.00	.....
Seckinger, Genevieve	13,529.51	.....
Seeley, John Thomas	18,593.06	.....
Sehn, Glen	11,610.09	.....
Sehn, Valerie	11,341.26	.....
Seib, Vivian	11,329.75	.....
Seibel, Theresa E.	23,757.00	.....
Seime, Frances Faye	12,080.43	.....
Seime, Ruth H.	20,565.00	.....
Selby, Deanna R.	10,663.71	.....
Selin, Linda	10,032.48	.....
Sellars, Edma M.	15,612.25	.....
Semkiw, F. Pauline	18,624.88	.....
Sens, Joanne W.	11,305.99	.....
Serby, Clayton J.	19,452.00	.....
Sereda, Henry A.	23,917.08	2,875.86
Sereda, John	13,358.43	.....
Serfas, Stella	12,256.45	.....
Severson, Mary	16,383.88	.....
Shaak, Robert J.	27,007.80	2,100.62
Sharma, Hari Datt	26,023.56	.....
Shaw, Stewart J. M.	24,274.65	.....
Shawcross, Reginald L.	23,688.30	.....
Shepherd, Celie	11,836.95	.....
Sheppard, Janet	10,972.26	.....
Sheppard, Mary	12,313.90	.....
Sherwood, Gordon R.	15,689.53	.....
Shillington, E. Donald	13,563.00	.....
Shingoose, David J.	14,997.00	.....
Shook, Beverley L.	13,698.33	.....
Shook, Violet K.	13,018.34	.....

SCHEDULE OF PAYMENTS—*(Continued)*

Salaries, Services and Gratuities, and Travel, Sustenance and Vehicle Expenses:—(Continued)

	Salaries	*Travel*
Shoulak, Francis R.	19,340.80	.....
Shryko, Mathilda	11,242.50	.....
Shulman, Sarah	11,012.00	.....
Shultz, Robert J.	10,412.92	.....
Shutko, Leonard J.	15,887.80	.....
Siemens, Esther	15,408.45	.....
Siganski, Edward	17,628.85	.....
Sigfusson, Eugene A.	31,387.80	3,253.78
Silzer, Betty Ann	11,018.50	.....
Silzer, Gladys	18,275.45	.....
Silzer, Kenneth Jack	22,322.06	.....
Simonar, Gale	10,657.02	.....
Simpert, May Louise	11,118.68	.....
Simpson, Carol	12,199.08	.....
Simpson, David A.	27,180.91	.....
Simpson, Ellen	11,881.27	.....
Simpson, Locksley	18,018.65	.....
Simpson, Ronald J.	20,865.92	.....
Sinclair, Cornelia	10,913.23	.....
Sinclair, Finley J.	20,565.00	.....
Sinclair, William D.	22,092.00	.....
Singleton, Anna G.	23,757.00	.....
Sjoberg, Heather J.	10,998.98	.....
Skamanis, Valerie	11,305.13	.....
Skelton, Monte S.	17,290.40	.....
Skjerdal, Keith D.	11,474.01	.....
Skow, Edward	12,267.72	.....
Skrudland, Harvey P.	16,299.00	.....
Slade, Peter J.	11,536.00	.....
Slinn, Carell R.	12,836.69	.....
Slinn, Ralph	30,073.32	.....
Smart, Marcella	10,703.07	.....
Smart, Neal H.	16,463.92	.....
Smith, Alice E.	11,253.86	.....
Smith, Anna V.	11,369.31	.....
Smith, Edna A.	13,502.41	.....
Smith, Gary W.	10,571.02	.....
Smith, Herbert L.	17,653.85	.....
Smith, Kenneth	14,436.41	.....
Smith, Leighton J.	23,031.85	.....
Smith, Mildred E.	12,257.34	.....
Smith, Neil Walter	14,456.30	.....
Smith, Thomas	23,219.87	.....
Smytaniuk, Magella	14,188.88	.....
Snook, William R.	18,832.83	.....
Soiseth, Leonard O.	32,778.84	2,354.40
Solomon, Janice L.	17,308.21	.....
Somers, Marjorie Eileen	13,134.56	.....
Sommerfeld, Janice L.	10,349.10	.....
Soroka, Lloyd N.	25,507.66	.....
Sotheran, Robert B.	18,024.00	.....
Souter, James B.	14,252.00	.....
Spanier, Dianne J.	11,125.12	.....
Speed, Dianne	14,562.07	.....
Spelliscy, Kathryn M.	11,710.71	.....
Spelliscy, Sheila A.	15,600.30	.....
Spice, Grace M.	10,189.44	.....
Spicer, David B.	15,095.92	.....
Spinney, Faulds P.	20,967.00	.....
Spott, Sharon Lenore	23,853.00	.....
Spratt, Louise Annie	12,337.10	.....
Spratt, Timothy E.	11,477.97	.....
Springer, Gerald D.	18,694.84	.....
Sprong, Robert	31,589.88	3,324.74
Staines, William G.	11,432.12	.....
Starr, Ernestine M.	10,503.00	.....
Stattler, Alix R. M.	24,490.68	.....
Steel, Ruth	10,142.38	.....
Steen, Elizabeth	13,075.90	.....
Steen, Reta M.	12,397.66	.....
Stefiuk, John	22,211.70	.....
Steiestol, Jostein	13,890.26	.....
Steif, Alma	12,099.00	.....
Stein, Rita L.	17,875.00	.....
Steinhauer, Joan L.	14,230.05	.....
Steinhauer, Wilfred H.	17,289.76	.....
Steiro, Ralph I.	14,812.67	.....
Steiro, Rosina	17,822.67	.....
Stephan, Joan Armstrong	12,063.81	.....
Stephanson, Sylvia	13,798.69	.....
Sterling, Ronald S.	21,974.25	.....
Stewart, Irene G.	14,800.80	.....
Stewart, Robert	28,494.48	2,128.60
Stewart, Simone	18,213.41	.....
Stickland, Thomas	23,757.00	.....
Stockman, Elizabeth	11,394.73	.....
Stockman, Sandra L.	17,392.22	.....
Strand, Lawrence C.	11,570.00	.....
Strandberg, Sharon	11,707.56	.....
Strilaeff-Greenwood, D.	14,859.00	.....
Stroh, Michael	13,454.18	.....
Struhan, Faith L.	14,559.00	.....
Stuart, Irene	10,920.04	.....
Stuart, Mary F.	11,699.93	.....
Stubbings, David R.	22,425.30	.....
Stubenberg, Debra	10,451.92	.....
Stuhm, Gisela L.	18,339.93	.....
Suffczynski, Diane L.	11,076.00	.....
Sullivan, James L.	18,127.09	.....
Sullivan, Maureen F.	13,448.74	.....
Sullivan, Nora Mae	21,009.00	4,357.12
Summach, Deanna I.	18,306.75	.....
Svab, Therese C.	10,848.00	.....

SCHEDULE OF PAYMENTS—*(Continued)*

Salaries, Services and Gratuities, and Travel, Sustenance and Vehicle Expenses:—(Continued)

	Salaries	*Travel*
Swaan, Timothy J.	14,780.16	.....
Swanton, Young	23,745.66	.....
Swayn, Christena J.	11,385.78	.....
Swedburg, Alan M.	14,283.00	.....
Swedburg, Douglas	12,510.32	.....
Swenarchuk, Janet H.	23,277.00	.....
Swift, Everett O.	17,740.93	.....
Switenky, Joseph R.	19,248.14	.....
Sykes, Carolyn	12,482.54	.....
Sykes, Theresa Lee	19,136.00	.....
Symons, Cherie E.	10,755.53	.....
Symunuk, Diana J.	12,319.64	.....
Szala, Brenda	11,682.07	.....
Tacholsky, Evelyn	11,325.00	.....
Talbot, Agnes I.	10,713.73	.....
Talbot, Ralph J.	12,454.78	.....
Talwar, Santosh	11,567.74	.....
Tangjerd, Arlene	18,484.12	.....
Tanner, Leo	23,492.79	.....
Tarasuik, Lyle	13,358.88	.....
Tarnowsky, Marlene	18,111.00	.....
Tarrant, Doreen I.	14,263.36	.....
Tarrant, Eva	11,547.43	.....
Tasnadi, Sophia	12,149.26	.....
Taylor, Alan R.	14,279.82	.....
Taylor, Donald	15,415.63	.....
Taylor, Erma M.	12,712.13	.....
Taylor, Glenn	14,373.75	.....
Taylor, Keefe	11,017.85	.....
Taylor, Max M. T.	11,776.16	.....
Taylor, Phyllis Anna	11,216.00	.....
Taylor, Rebecca A.	17,273.76	.....
Taylor, Robert T.	18,087.00	.....
Taylor, Velma M.	10,427.98	.....
Telfer, Thomas L.	18,996.22	.....
Temoshewski, Steve	12,397.21	.....
Terry, Aurora	10,437.27	.....
Terry, Frederick J.	19,074.14	.....
Terry, Mary J.	18,087.00	.....
Therens, Donald	25,229.14	.....
Thomas, Douglas	26,361.00	.....
Thomas, G. Elgan	15,453.08	.....
Thomas, Lance	22,171.56	.....
Thompson, Bill J.	14,369.44	.....
Thompson, D. Terry	42,536.28	2,852.54
Thompson, Edwin J.	22,323.00	8,966.86
Thompson, Florence	12,567.97	.....
Thompson, Francis D.	14,306.00	.....
Thompson, Glen W.	18,050.92	2,204.15
Thompson, Louisa L.	10,958.30	.....
Thomson, Gregory J.	14,925.59	.....
Thomson, Margaret	12,099.00	.....
Thoresen, Conrad	15,472.88	.....
Thornton, John P.	20,117.02	3,565.04
Thornton, Keith P.	12,610.98	.....
Thronberg, Gary A.	13,748.77	.....
Thronberg, Hilda	12,422.69	.....
Thul, Beatrice I.	10,070.94	.....
Tibo, Theophilus	22,386.35	.....
Tiede, Darlene	15,249.80	.....
Tiefenbach, Edythe J.	10,960.83	.....
Till, Richard J.	35,682.84	2,811.99
Tillus, Gloria	16,727.29	.....
Tilsley, Clarence R.	18,861.00	.....
Tingley, Lily O.	22,104.76	.....
Tingley, William	21,495.38	.....
Titus, Carol A.	12,900.26	.....
Tkach, Mary Olga	11,826.97	.....
Tkachuk, Harry	17,334.40	.....
Tkachuk, John	15,074.00	.....
Tkachuk, Nellie E.	14,012.22	.....
Tkachuk, Taras	20,115.95	.....
Tkatch, Jean J.	16,764.60	.....
Tollefson, Eleanor	11,467.63	.....
Tolley, Phyllis	15,055.52	.....
Tomashewski, Walter	20,147.00	.....
Tondevold, Vernon	16,606.00	.....
Tooley, Terence	12,788.00	.....
Torgerson, Irene E.	13,509.00	.....
Torgunrud, Theodore	18,292.00	.....
Totten, Judy	13,506.26	.....
Tourney, Donald	32,778.84	.....
Tracey, Phyllis M.	14,871.00	.....
Trembley, James A.	22,797.00	.....
Tremmel, Joyce M.	23,757.00	.....
Trenker, Anton	20,062.46	.....
Trieber, Evelyn D.	15,577.92	.....
Trout, Betty J.	25,893.72	.....
Trowell, Linda E.	16,103.44	.....
Tucker, Harriet Katherine	20,951.35	.....
Tumak, Tony	27,576.35	.....
Tumbach, Jack R.	16,659.00	2,878.60
Tunney, Leopold	18,769.38	.....
Turner, F. Eileen	13,509.00	.....
Twigg, Merran	31,185.06	.....
Twist, John D.	22,576.68	.....
Uhren, Arthur W.	32,428.80	.....
Umpherville, Jean Edna	15,351.00	.....
Umpherville, Joseph R.	11,270.69	.....
Urquhart, Heather L.	14,539.86	.....

SCHEDULE OF PAYMENTS—*(Continued)*

Salaries, Services and Gratuities, and Travel, Sustenance and Vehicle Expenses:—(Continued)

	Salaries	*Travel*
Urquhart, Sharon L.	16,520.70	.....
Usher, Fredrick	12,647.89	.....
Usher, Harvey F.	12,115.40	.....
Usherwood, Tom Roy	16,476.51	.....
Van Der Laan, Johannes	16,126.50	.....
Van Der Raadt, Jon	17,182.65	5,368.65
Van Drunen, Yvonne	11,765.51	.....
Van Dusen, Charles R.	16,554.57	.....
Van Meter, Nellie G.	14,421.00	.....
Vandale, Doris	12,076.72	.....
Vanghel, Jennie A.	13,250.26	.....
Verbeke, Marcia	13,988.26	.....
Veresh, Andrew W.	14,721.00	.....
Vermette, Doris F.	18,292.00	.....
Verokosky, James M.	15,501.00	.....
Vetter, Norman	14,150.33	.....
Vickers, Stewart	13,494.98	.....
Vierling, Mary	12,910.07	.....
Vierling, Ronald T.	14,252.00	.....
Villeneuve, Robert Victo	15,516.59	.....
Vogelsang, Robert B.	17,382.98	.....
Voigt, Madelene Evelyn	12,373.28	.....
Voldeng, Warren P.	25,345.56	2,906.97
Von Eschen, Robert	21,991.12	.....
Voth, Abraham	22,134.44	.....
Wach, Frances Emily	16,974.00	.....
Wack, Denis A.	14,403.00	2,320.12
Waddell, Inez M.	11,536.75	.....
Wainwright, Maurice	21,340.40	.....
Walde, Allen P.	22,327.74	.....
Walker, Darryl Edward	12,967.87	.....
Walker, Janice E.	14,097.20	.....
Walker, Joyce	13,965.00	.....
Walker, Robert C.	23,757.00	.....
Wall, Cornelius	11,834.61	.....
Wall, Virginia A.	17,325.00	.....
Wallace, J. George	10,009.10	.....
Wallace, John R.	22,878.36	2,674.41
Wallace, Sherry	16,746.90	.....
Walsh, Philip	20,272.80	.....
Walsh, Victor	23,090.66	.....
Walter, Donald J.	19,466.68	.....
Walters, Carl	19,875.90	.....
Ward, Debra	14,150.59	.....
Ward, Elizabeth	15,924.00	.....
Warn, Leona L.	11,397.08	.....
Warner, Leonard G.	19,065.54	.....
Warren, Dorothea	16,875.95	.....
Warren, Judy L.	10,407.19	.....
Warren, Michael J.	11,690.78	.....
Waslak, William	21,116.00	.....
Watling, John A.	17,042.00	.....
Watling, Patricia	13,269.00	.....
Watson, William D.	19,988.09	.....
Watt, John M.	11,037.29	.....
Watts, Alice Althea	18,028.56	.....
Watts, Robb M.	13,125.44	.....
Wawryk, Steve	13,828.17	.....
Weatherall, Ruby M.	17,207.65	.....
Webb, Murray	12,212.87	.....
Webb, Shirley Ellen	11,381.00	.....
Weber, Magdalena	10,127.31	.....
Weekes, Irvine	22,224.80	.....
Weichel, Laurie L.	11,179.71	.....
Weinberger, Vivian	13,836.27	.....
Weir, Gaylene	11,184.27	.....
Weir, Patrick	14,291.69	.....
Weisgerber, A. Lloyd	14,220.08	.....
Weiss, Florence	12,764.00	.....
Weisshaar, Donna	14,318.86	.....
Welch, James A.	23,852.52	.....
Welch, Maureen P.	12,474.78	.....
Welden, John	13,053.55	.....
Welsh, Duane O.	12,205.64	.....
Welsh, Joseph R.	18,921.68	.....
Wendzina, Yvonne F.	12,374.54	.....
Wenman, Edith J.	14,149.97	.....
Wenzel, James	15,273.58	.....
Wharry, John D.	26,835.37	.....
Whitell, Beverley	11,269.14	.....
Whiteman, Henry W.	13,190.00	.....
Whiteman, Joan M.	13,388.51	.....
Whittle, Adrian A.	22,323.00	.....
Whitwell, Ruth L.	12,358.55	.....
Wiebe, Victor R.	35,409.88	3,955.78
Wiegers, Leo	23,757.00	.....
Wiggans, R. Edward	21,828.68	.....
Wightman, Vielda	12,099.00	.....
Wilde, Isabel	15,129.00	.....
Wilde, Lynda L.	14,124.61	2,811.21
Wilde, Nellie Pearl	10,276.05	.....
Wilder, Florence	20,103.91	.....
Wilk, Marion S.	19,286.64	.....
Wilkie, Fred D.	14,419.68	.....
Wilkins, Phyllis A.	11,325.00	.....
Wilkinson, Garry	16,490.43	.....
Willerth, Louise	22,797.00	.....
Willett, Nina	12,336.00	.....
Williams, Donnaline	10,925.05	.....
Williams, Thomas H.	11,838.04	.....
Willie, Ronald K.	19,343.00	.....
Wilm, Helen	11,803.66	.....

SCHEDULE OF PAYMENTS—*(Continued)*

Salaries, Services and Gratuities, and Travel, Sustenance and Vehicle Expenses:—(Concluded)

	Salaries	*Travel*
Wilson, Beverly A.	15,148.56	.....
Wilson, Donald Kim	14,218.50	.....
Wilson, Doreen	23,757.00	.....
Wilson, Ivy G.	16,714.05	.....
Wilson, James M.	18,016.57	.....
Wilson, Jay Lynn	12,047.64	.....
Wilson, Jerry O.	18,609.94	.....
Wilson, Larry C.	26,143.56	.....
Wilson, Margaret E.	13,392.99	.....
Wilson, Raymond	15,219.60	.....
Wilson, Ruth P.	14,453.80	.....
Windrum, Douglas	14,348.75	.....
Wing, Shirley-Ann	12,178.18	.....
Winn, Mathew	11,975.20	.....
Winslow, Evelyn	10,381.89	.....
Winter, Linda Lee	15,633.00	.....
Wirll, Judy	10,163.72	.....
Witt, Otto	13,256.00	.....
Wohl, Conrad	24,992.48	.....
Wojnarski, Carol	10,676.88	.....
Wojtowich, Edward R.	14,634.37	.....
Wolfe, Ruth R.	19,265.57	.....
Wollbaum, Agatha	13,161.21	.....
Wollbaum, David J.	16,673.82	.....
Wollbaum, Gloria	11,242.07	.....
Wonko, August H.	21,746.00	.....
Wood, Jean L.	13,509.00	.....
Woodward, Maxine J.	20,535.00	3,459.65
Wooley, M. K. Evelyn	11,325.00	.....
Worme, Holly-Ann	11,218.86	.....
Wostradowski, Rose	14,450.00	.....
Wotherspoon, John	16,644.09	.....
Wright, Ellen L.	10,370.83	.....
Wright, Richard F.	14,346.69	.....
Wright, Ruth A.	20,997.00	.....
Wurtz, Ashton J.	19,824.24	.....
Wyatt, Christine F.	10,500.00	.....
Wyatt, Yvonne	10,985.18	.....
Wyspianski, Martin	16,771.81	.....
Yanciw, Giovina	10,402.94	.....
Yanick, Anthony A.	21,479.79	.....
Yates, Mary	14,212.10	.....
Yates, Rodney O.	13,568.90	.....
Yawney, David P.	16,953.00	4,238.97
Yeaman, Faye Doreen	16,968.83	.....
Yeaman, Keith A.	20,229.93	.....
York, Elsie May	13,554.20	.....
Young, Appolonia	12,679.32	.....
Young, Bernice	10,834.86	.....
Young, Donna M.	15,956.97	.....
Young, Marlene L.	14,845.79	.....
Young, Neil	11,864.84	.....
Young, Robert	19,931.26	.....
Young, Susan Jaynne	14,748.68	.....
Zabolotney, Brenda L.	11,673.63	.....
Zakreski, Norma	16,946.21	.....
Zaparaniuk, Robert	19,249.83	.....
Zarazun, Allan M.	20,334.00	.....
Zatulsky, Jean	16,181.06	.....
Zayas, Roberto	18,530.63	.....
Zayshley, Elsie G.	11,997.74	.....
Zbaraschuk, Wallace	20,446.75	.....
Zbitnew, Karen Wesla	12,398.19	.....
Zelensky, Kenneth M.	20,879.93	.....
Zerfing, Marcia E.	12,975.00	.....
Zerr, David	11,309.79	.....
Ziegler, H. Vincent	20,030.35	.....
Zimmer, Victor J.	11,653.70	.....
Zimmerman, Alfred H.	39,987.12	.....
Ziolkoski, Victor	20,346.70	.....
Zipchian, Mary Ann	10,066.69	.....
Zoller, Rosalyn M.	18,310.56	.....
Payees Under $10,000.00	7,864,866.93	.....
Other Travel:		
Air Canada	.....	74,028.48
Bessborough Hotel Ltd.	.....	8,124.00
Camp Rayner	.....	2,350.50
Capelle, R. Associates Ltd.	.....	3,095.63
Central Vehicle Agency Advance	.....	814,535.99
Echo Valley Centre	.....	7,378.52
Erickson, Brian W.	.....	2,046.32
Luther College	.....	5,208.40
Mahoney Travel Service	.....	5,890.40
Moose Mountain Lines Ltd.	.....	3,141.20
Northcott, Norman	.....	2,879.62
Prince Albert Grey Cab Ltd.	.....	24,662.80
Sask. Council For Crippled Children & Adults	.....	3,127.94
Sask. Transportation Co.	.....	5,876.85
Seggie, Jean	.....	4,537.71
Payees Under $2,000.00	.....	498,631.58
	$39,987,691.67	$1,674,187.55

SCHEDULE OF PAYMENTS—*(Continued)*

Other Expenses:

A.A.A. Royal Ambulance Service	$ 23,047.78
A-1 Alliance Day Care Centre	50,137.31
Abbott Laboratories Ltd.	5,339.78
ABC (Society)	44,605.77
ABC-Cassidy Co.	9,657.20
Ace Tree Moving Service	8,425.00
Acklands Ltd.	13,539.18
Adamko, Mrs. Frances	6,408.41
Air Canada	20,489.60
Airkem Saskatchewan	10,242.32
Alcoholism Commission of Saskatchewan	45,080.87
Allowances For Care of Persons, Paid to Such Persons	76,223,006.96
AM Finance Canada Ltd.	7,886.89
American Hospital Supply	17,630.38
Andres Fine Furs	7,033.10
Arcand, Mrs. Irene	13,771.03
Arm River Housing Corp.	47,149.33
Armor Elevator Saskatchewan Ltd.	7,900.68
Army & Navy Dept. Store Ltd.	34,692.29
Arno, Mrs. Beverley	8,348.10
Assiniboia Pioneer Lodge	261,377.87
Athol Murray College of Notre Dame	7,506.98
Augustine, Mrs. Frances	9,229.84
Ayotte, Mrs. Lee	10,119.24
B.L.M. Architects Ltd.	6,251.89
Baby Care Services (1968) Ltd.	18,453.77
Backlin's Ambulance Service Ltd.	7,242.50
Baker, Mrs. Betty	10,264.54
Baker, Mrs. Rania	9,019.36
Ball, Mrs. Gladys	37,994.26
Bambi Day Care Centre Assoc.	25,752.00
Barnes, Mrs. Mary	7,554.28
Battleford River Heights Lodge	21,524.01
Battlefords Ambulance Ltd.	13,857.20
Battlefords Regional Care Centre	135,112.49
Battlefords River Heights Lodge	301,656.11
Battlefords Sheltered Workshop	6,094.50
Battlefords Union Hospital	15,590.56
Beacock, Mrs. Sylvia	5,822.80
Beaver Lumber Co. Ltd.	12,702.15
Beilhartz Meats Ltd.	24,013.61
Belick, Mrs. Michelle	7,192.70
Bergey, Mrs. Julianna	8,783.00
Bethany Pioneer Village	86,639.51
Birns, Mrs. Mabel Ann	7,861.07
Bishko, Mrs. Pauline	5,378.55
Bjorgan, Mrs. Margaret	5,245.10
Bo-Peep Co-operative Day Care Centre	36,563.04
Bobetsis, Tony	5,874.05
Boisson, Mrs. Vera	5,715.24
Borderline Housing Corp. (1975) Ltd.	155,182.01
Bosco Home	344,278.96
Bowes Co. Ltd.	9,257.05
Boyd, Donna	5,350.00
Boyd, Mrs. Irene	6,476.17
Boyd, Mrs. Joan	11,547.20
Boyko, Mrs. Gladys	6,475.16
Bradford, Marlene	5,198.34
Brawn, Graham & Associates Ltd.	22,250.00
Breton, J., La Societe (Villa Pascal)	67,881.70
Briens, Mrs. Florence	7,322.61
Brierley, Lawrence E.	5,623.68
Brigdens Photo/Graphics Ltd.	5,735.74
Brisco, Mrs. Susan	10,332.80
Brooke Bond Foods Ltd.	76,544.69
Bucca, Tony	8,100.00
Buchanan, Mrs. Patricia	6,220.77
Buckwold's Ltd.	72,976.57
Buena Vista Lodge	97,670.95
Bujaczek, Mrs. Irene	12,613.29
Burk, Mrs. Marie	5,964.28
Burns Meats Ltd.	220,957.13
Burroughs, Mrs. Lillian	14,040.48
Butcher Boy Meats	67,990.93
C.-A. Sales (Quebec) Corp.	9,835.00
Calder Rehabilitation Centre	10,475.65
Cameron, Mrs. Anne	33,458.76
Campus Day Care Centre	24,443.15
Canada Safeway Ltd.	58,718.35
Canaday's Apparel Ltd.	8,910.36
Canadian Corps of Commissionaires	56,518.45
Canadian Liquid Air Ltd.	10,052.99
Canadian National Institute For the Blind	10,692.24
Canadian Propane Gas & Oil Ltd.	17,840.48
Canadian Rogers Western (1971) Ltd.	19,902.06
Canadian Salt Co. Ltd.	10,161.46
Canebsco Subscription Services Ltd.	14,668.83
Canfilm Screen Service Ltd.	9,285.55
Capelle, R. Associates Ltd.	18,193.14
Cargata, Mrs. Alice Vickie	5,086.05
Carmel House Group Home	8,321.04
Carmichael, Mrs. Audrey	13,787.65
Carpenter-Jackson Ltd.	7,715.63
Cayer, Mrs. Ann	15,188.91
Centax of Canada	6,067.73
Centennial Special Care Home	215,806.92
Central Day Nursery I	65,945.08
Central Haven Personal Care Home	159,989.52
Central Parkland Lodge	53,643.09
Champs Hotel	18,536.00
Chatterson McMillan Co. Ltd.	8,180.10
Chervinski, Mrs. Rose	8,382.80
Cheshire Homes of Saskatoon	7,050.15
Child Care Co-operative Ltd.	53,311.56
Children's Community Society	19,356.20
Ciba-Geigy Canada Ltd.	11,338.87

SCHEDULE OF PAYMENTS — *(Continued)*

Other Expenses:— (Continued)

CIP Mid-West Ltd.	5,359.61
Ciuca, Mrs. Judith	7,294.20
Clark, Lynne	5,021.00
Clarke, H. F., Ltd.	9,251.49
Cochrane-Dunlop Ltd.	12,370.73
Codville Co. Ltd.	39,250.75
Colgate-Palmolive Ltd.	13,996.66
Commercial Printers Ltd.	21,168.23
Community Day Care	24,557.19
Community Health Center (Optical Disp.)	5,860.00
Community Health Services Ass'n (Regina) Ltd.	13,247.90
Convent of Sion	19,993.75
Cooke, Dr., Nursing Home	68,075.80
Cornwall Street Tutoring Project	54,851.20
Cosmopolitan Activity Centre	135,356.88
Cosmopolitan Industries Ltd.	352,307.23
Cowie, Lori	5,773.82
Craigen Construction Co. Ltd.	5,864.00
Crain, R. L. Ltd.	70,886.60
Crane Supply	49,181.13
Crawford, Mrs. Doris	10,093.45
Crawfords Foods Ltd.	42,499.12
Creasy, Robert F.	14,429.35
Crestview Apartments Ltd.	7,604.00
Crestvue Ambulance Service Ltd.	7,408.00
Crown Zellerbach Paper Co. Ltd.	23,377.68
Crownmart	33,797.61
Croydon Mfg. Co. Ltd.	6,372.00
Cudworth Nursing Home	31,731.58
Culbertson, Mrs. Marlene	7,112.61
Cummins, Mrs. Sharon	8,910.47
Cupar & District Nursing Home Ltd.	92,704.46
Cyanamid Canada Inc.	6,022.20
Cypress Hills Cheese Ltd.	7,235.36
Cypress Hills Developmental Association	6,926.38
Cypress Hills Developmental Centre Soc.	33,047.45
Cypress Lodge Nursing Home	103,299.84
Cypress Paving (1976) Ltd.	17,025.45
Dairy Producers Co-operative Ltd.	159,443.72
Dalmeny Home For the Aged	19,760.10
Daoust Lalonde Inc.	19,746.50
Darjes, Mrs. Esther Lucille	11,780.84
Dataline Systems Ltd.	20,300.87
Davidner's Safety Centre	10,828.08
Davis, Mrs. Marlene	13,796.69
Dawson, Mrs. Jackie	26,306.90
DeFehr, C. A. & Sons	11,150.67
Del Haven Lodge	47,751.72
Delico Corp.	19,078.30
Denis, Mrs. Juliette	7,629.82
Dennis, Mrs. Louise	29,858.99
Dept. of Revenue, Supply & Services	7,096.53
Dept. of Tourism & Renewable Resources	235,911.64
Derkach, Mrs. Irene	6,999.05
Desmarais, Mrs. Alice	8,206.00
Desmarais, Mrs. Juliette	8,440.56
Desnomie, Mrs. Diane	12,311.96
Desroches, Mrs. Eilene	9,360.00
Deters, Mrs. Helen	7,141.91
Deters, Tony & Helen	23,395.38
Diamond Lodge Co. Ltd.	107,643.80
Dick, Mrs. Sharon	24,650.86
Dipaolo, Mrs. Molly	13,732.33
Diversey Canada Ltd.	18,888.10
Dixon, Mrs. Irma	6,536.16
Dokken, Sonneschein, Eberle, Scharfstein	5,274.63
Dominion Stores Ltd.	5,607.93
Donnelly, Mrs. Leotta	22,281.32
Downtown Child Care Co-operative	43,677.23
Dressler, Mrs. Pauline	7,305.39
DRG Globe Envelopes Ltd.	43,433.88
Ducky Day Care Centre	28,884.40
Duclos, Mrs. Linda	7,339.65
Duncan, Mrs. Annie	5,125.00
Dunn, Mrs. Sylvia	8,507.34
Dyck, Mrs. Cecile	7,805.45
Dyck, Mrs. Christine	6,101.38
Dyck, Mrs. Sally	5,154.42
Early Learning Centre	12,932.49
Eastern Sask. Pioneer Lodge, Moosomin	163,000.19
Eaton's Commercial & Contract Accounts	8,004.47
Eberts, Luce	5,873.60
Echo Valley Centre	82,894.85
Econo-Mart	9,483.87
Eden, Mrs. Elaine	7,630.17
Egeland, Mrs. Elsie	8,143.00
Ehalt, Mrs. Ruth	11,044.27
Eliason, F. Centre	62,667.99
Elmwood Residences Ltd.	91,164.09
Emery Mfg. Co. Ltd.	60,651.70
Empire-Meat-Packers (Empire Meat Co. Ltd.)	149,862.52
Engen, Mrs. Irene	9,473.23
Epp, Mrs. Elizabeth	9,109.58
Erker, Richardia	5,476.18
Estevan Day Care Centre Co-operative	13,616.93
Estevan Regional Nursing Home	175,955.13
Evans, J. W. Lessee — Dealer Ltd.	5,081.61
Evers, Mrs. Martha	9,468.54
Ewanchuk, Roman	18,853.72
Ewanchuk, Roman & Elizabeth	47,844.00
Ewashyn, Mrs. Lorraine	15,866.77
Exner, Denis B.	19,005.73
Exner, Mrs. Anita	29,104.37
Extendicare (Canada) Ltd.	1,100,784.75
Extendicare Parkside	479,050.77
Extendicare/Regina	74,658.32
Fairbank, John K.	7,234.00
Family Income Plan Account	10,409,936.00
Family Service Bureau of Regina	102,741.43
Fast, Mrs. Nancy	14,125.85
Federated Co-operatives Ltd.	30,026.93

SCHEDULE OF PAYMENTS—*(Continued)*

Other Expenses:—(Continued)

Federation of Saskatchewan Indians	30,789.65
Fehr, Sarah	5,395.00
First Baptist Day Nursery	22,171.50
Fisher, M. Co-operative Day Care Centre	15,325.91
Fleming, Mrs. Lena	14,418.30
Flichel, Mrs. Jean	9,477.28
Foam Lake Jubilee Home	75,779.78
Forbes Anderson Press Ltd.	6,039.10
Foster, Mrs. Gladys	5,988.15
Foyer D'Youville Home	92,061.40
Foyer St. Joseph Nursing Home	50,598.30
Francis, Mrs. Alice	9,121.25
Franks, Mrs. Theresa	5,648.00
Fraser, Mrs. Bernice	9,387.58
Fraser's Funeral Home	5,240.25
Fredericks, Mrs. Agnes	6,663.20
Friendship House of Yorkton	5,940.70
Friesen, Mrs. Barbara	12,966.82
Fuhrmann Meats (1978) Ltd.	54,295.51
Fuhrmann Meats Ltd.	32,193.05
G.D.E. Consultants Ltd.	12,000.00
Galczyk, Steve	35,747.00
Gambles	6,758.36
Gateway Lodge Ltd.	108,959.91
Gaudry, Mrs. Ada	7,677.65
Geigy Canada Ltd.	5,518.20
General Foods Ltd.	14,455.20
General Recorders Ltd.	22,152.98
Germs, Mrs. Catharina	9,225.81
Germs, Mrs. Marianne	8,119.56
Gillespie, Mrs. Agnes	33,024.44
Gilmer, Mrs. Irene	5,158.58
Golden Prairie Home Ltd.	93,394.03
Golden Twilight Lodge Macklin	19,575.78
Golden Years Lodge	40,405.27
Goodhost Foods	17,520.33
Goyer, Mrs. Sylvia	5,891.36
Grandberg, Mrs. Peggy	5,720.42
Gray, Mrs. Eileen	11,833.40
Grenfell & District Pioneer Home	95,558.28
Greyhound Lines of Canada Ltd.	17,488.49
Griffin, Mrs. Jean	5,509.69
Guckert, Mrs. Irene	6,002.50
Guiding Light Home	7,932.54
Gulash, Jenny	5,052.48
Gull Lake & Dist. Special Care Homes Ltd.	84,491.71
Guskjolen, Mrs. Shirley	5,713.10
H. & H. Holdings Ltd.	6,933.58
Hanofski, Mrs. Barbara	7,222.65
Hanson, Mrs. Edna	20,370.67
Hanson, Robert & Edna	9,044.99
Happy Face Nursery (Weyburn, Day Care)	14,360.25
Harman Poultry Farm Ltd.	20,472.05
Harris, Mrs. Geraldine	33,369.50
Harris, Mrs. Marjorie	6,405.92
Harrison, Mrs. Joyce	7,511.67
Hartz Standard Ltd.	39,668.03
Hartzfeld, Mrs. Linda	5,488.25
Harvey's Men's Wear	22,038.05
Hatch, Mrs. Grace	12,443.13
Haven of Hope Home	20,634.37
Heide, Mrs. Mary	5,619.79
Hellebrand, Mrs. Margaret	6,216.33
Helmsing-Forsberg Funeral Chapel	12,002.75
Herbert Group Home	14,168.96
Herbert Nursing Home	188,826.55
Herbert Senior Citizens' Home	21,526.25
Hesketh, Mrs. Josephine	6,582.37
Hildebrand, Mrs. Lena	25,859.86
Hnatiuk, Conrad W.	15,574.64
Hnatyshyn, Sandstrom & Co.	5,086.34
Hobart Mfg. Co. Ltd.	18,121.18
Hoeft, Mrs. Jean	10,654.28
Hoiland, Mrs. Caroline	7,738.99
Holmes, Mrs. Paulette	9,080.90
Honeywell Ltd.	8,653.46
Hopcraft, Mrs. Doris	9,302.36
Horner, Mrs. Patricia	7,917.46
Huber, Mrs. Madeline	6,248.10
Hudson Bay Pioneer Lodge	5,993.60
Hudson's Bay Co.	19,729.18
Humboldt Co-operative Day Care Centre	6,983.75
Humboldt Society For Aid to Handicapped	29,906.56
IBM Canada Ltd.	137,055.42
Imperial Tobacco Products Ltd.	5,323.90
Indian Metis Frienship Centre	7,740.00
Ingram & Bell Ltd.	6,995.84
Intercontinental Packers Ltd.	198,572.07
Intervention House	12,345.32
Ituna & District Pioneer Lodge	28,297.69
Jackson, G. N. Ltd.	5,983.83
Jacobs, Mrs. Mary	5,249.83
James, Mrs. Mary	6,300.75
Jenkins, Mrs. Patricia	6,841.00
John Howard Society of Saskatchewan	9,206.00
John's Auto Body Ltd.	5,449.88
Johnson Controls Ltd.	10,323.00
Johnson, Mrs. Bertha	5,626.45
Johnson, Mrs. Julia O.	5,579.20
Jones, Mrs. Gail	35,680.08
Jubilee Home	63,818.36
Jubilee Lodge	77,363.00
Justice Research Consortium	10,000.00
K. & B. Ambulance	42,327.40
Kaiswatum, Mrs. Gloria	6,760.20
Kamp Klahanie	25,384.84
Kamsack & District Nursing Home	100,083.40
Kamsack Senior Housing Ltd.	7,774.43
Kannenberg, Mrs. Hedwig	5,016.44
Kays Ltd.	12,495.83
Kelvindell Lodge Co.	77,430.54
Kempin, Ann	8,205.81
Kemsol Products Ltd.	21,795.93
Kendall Canada	5,951.64
Kermode, Verna	7,050.00
Kimberley, Mrs. Joyce	14,456.22
Kindersley & District Nursing Home	131,562.20

SCHEDULE OF PAYMENTS—*(Continued)*

Other Expenses:—(Continued)

King, Captain Ruth	26,419.12
Kinistino & District Housing Corp.	20,523.60
Kinsmen Community Group Home	37,911.52
Kinsmen Elmwood Lodge	7,534.00
Kirkpatrick, Mrs. Larence	5,929.50
Kiwanis Fraser House	35,539.89
Kiwanis Group Home	5,922.71
Kline, Mrs. Elvina	9,031.50
Kloppenburg & Kloppenburg	15,454.85
Kloppenburg, H. R.	16,884.03
Knopf, Mrs. Jlse	6,491.63
Knudsen, Mrs. Valerie	13,777.21
Kolybaba, Mrs. Helen	8,883.13
Korody, Mrs. Jean	5,952.17
Krauss, Mrs. Winnifred	6,253.02
Krueger, Mrs. Pearl	6,905.82
Kruszelnicki, Mrs. Victoria	5,800.00
Kuntz, Mrs. Mary	10,777.73
Lafontaine, Mrs. Lena	9,173.22
Lakeland Lodge Ltd.	17,268.45
Lakeside Home	71,611.00
Lakeview Pioneer Lodge	47,280.30
Lambert, A., Inc.	5,403.10
Lambertus, Rev. Cyril	8,570.00
Landrie, Mrs. Evelyn	5,011.50
Langham Holiday Home	20,840.00
Larrivee, Mrs. Albina	12,504.93
Larsen, Mrs. Jewel	6,203.65
Larson Intervention House	41,224.49
Last Mountain Pioneer Home	95,206.06
Laughren, Mrs. Mavis	5,708.00
Lavallee, Mrs. Alice	18,019.00
Lavallee, Mrs. Dorothy	10,068.75
Lavallie, Mrs. Irene	5,645.57
Lawson Business Forms Sask.	13,929.89
Lawson, Kent	7,848.04
Layton, Mrs. Lorna	58,277.53
Le Rose Lodge	6,281.60
Leach, Eugenia	7,957.14
Lee Funeral Home	13,537.30
Lee's Creative Workshop	27,152.46
Lepage, Mrs. Anita	10,603.39
Leson's Ambulance Service	9,246.80
Leszczuk, Mrs. Jeanne	9,391.00
Letkeman, Mrs. Mary	16,192.05
Letourneau, Mrs. Marilyn	6,173.72
Lewis, Mrs. Mary	5,093.37
Light & Life Child Care Centre	16,266.28
Lindquist, Mrs. Annie	6,929.89
Lions (Victoria) Nursing Home	107,044.93
Little Tot Co-operative Day Care Centre	13,902.77
Live & Learn Day Care Centre	8,679.13
Longmire, Mrs. Beverly	11,610.00
Loomer, Mrs. Florence	6,293.59
Loraas' Disposal Services Ltd.	5,147.45
Lowe, Mrs. Sharon	6,930.34
Ludtke, Mrs. Brenda	6,834.18
Lutheran Sunset Home	296,148.00
Luzny, Mrs. Alma	16,573.82
M. B. E. Ltd.	13,195.60
M. D. Ambulance Care Ltd.	28,495.60
MacDonald Tobacco Inc.	5,855.33
MacDonalds Consolidated Ltd.	311,390.35
MacInnes, Mrs. Johanna	5,531.10
MacLeods Family Shopping Centre	7,143.62
MacMillan, Mrs. Josephine	7,426.80
MacRae, Dr. Donald K.	6,974.00
Magic White (Western) Ltd.	19,445.65
Maier, Mrs. Irma	6,064.98
Maki, Mrs. Myra	9,410.36
Management Systems Ltd.	13,050.00
Manion, Mrs. Irene	10,908.26
Manitou Lodge	70,411.82
Marasse, Mrs. Sylvia	13,434.22
Marian Home	98,230.47
Martha House	18,096.34
Martin Luther Nursing Home	47,722.65
Martin, Dr. Roger D.	18,940.00
Mason, Mrs. Shirley	5,826.80
Massey Road Day Care Centre	22,381.29
Mathew & Co. Ltd.	40,390.49
Matkowski, Mrs. Helen	10,271.10
Matsyk, Mrs. Nathleen	10,958.34
Matthews, Mrs. Nellietta	6,327.10
Maze, Mrs. Susan	15,567.88
Mazurkewich, Marie	9,117.71
McDade, Mrs. Gladys	6,022.91
McDonald, Mrs. Leafie	5,464.25
McGavin Toastmaster Ltd.	49,735.33
McIntyre, Mrs. Ruby	8,905.26
McKague's Funeral Home Ltd.	11,302.92
McKay, Ernest C.	29,770.57
McKeown, Joe & Louise	29,253.60
McKeown, Mrs. Louise	5,688.85
McKinnon, Mrs. Ruth	10,249.50
McKinnon, Neil	7,318.56
McLeod, Mrs. Muriel	5,573.00
McLeod, Mrs. Peggy	6,536.80
McNeil Laboratories Canada Ltd.	8,294.69
Mead Johnson of Canada Ltd.	6,283.68
Meadow Lake Day Care Centre	39,145.70
Mehle, Mrs. Ann	5,831.16
Melfort & District Pioneer Lodge	45,727.34
Melfort & District Visiting Homemaker Service	7,286.85
Melfort Ambulance Service	6,326.20
Melrose Foods Co.	20,032.00
Mendelson, Michael	16,263.28
Mennonite Central Committee	26,645.00
Mennonite Home For the Aged	17,481.00
Mennonite Nursing Home Inc.	165,094.43
Merck Frosst Laboratories	6,950.56
Merrill Enterprises (Regina)	36,899.36
Merrill Enterprises (Saskatoon)	18,485.41

SCHEDULE OF PAYMENTS — *(Continued)*

Other Expenses:— (Continued)

Metal Craft Mfg. Ltd.	5,512.63
Metropolitan Investigation & Security (Canada) Ltd.	124,371.36
Mid-Canada Marine Ltd.	10,948.85
Mid-Canada Medical	9,043.50
Milliken, Rusnak & Balacko	5,865.00
Minister of Finance	17,091.66
Mitchell, Mrs. Joyce	9,277.05
Mont St. Joseph	96,536.49
Montgomery, Eileen	5,550.75
Moore Business Forms	14,382.61
Moore, Mrs. Laura M.	7,108.68
Moose Jaw Co-operative Association Ltd.	11,726.48
Moose Jaw, City of	4,340,251.75
Moose Mountain Lodge Co.	106,996.54
Morton, Mrs. Lois	5,812.74
Mother Goose Day Care Centre	46,689.42
Motorways	7,387.61
NAC House Saskatoon	6,387.60
Nagel's Camera & Audio Visual Sales & Services Ltd.	7,214.23
Nash Home For the Blind	13,907.24
National Drugs Ltd.	10,805.92
Native Women's Treatment Centre	25,203.66
Neigel, Mrs. Eleanor	5,166.89
Nelson, Mrs. Alma	17,633.68
Neudorf Homemaker's Service	5,201.20
New Hope Pioneer Lodge	7,587.00
Nipawin & Dist. Home Care Society	8,387.91
Nipawin & District Nursing Home	143,892.00
Nipawin Ambulance Service Ltd.	8,112.40
Nirvana Pioneer Villa	206,283.55
North Associates Canada Ltd.	7,697.58
North Battleford Co-operative Assoc. Ltd.	5,568.04
North Battleford Day Care Centre	10,399.96
North Battleford Developmental Centre and Residence Association	30,145.49
North Park Centre	9,050.00
North Park Centre Trust Account	12,710.00
Northern Housing Development of P. A.	20,993.80
Northland Pioneer Lodge	30,852.15
Northland Stationers (1963) Ltd.	6,170.49
Northwest Day Care Centre	54,794.17
Office Services Advance Account	31,918.33
Oliver Lodge	337,126.59
Olivetti Canada Ltd.	7,121.34
Olson's Ambulance Ltd.	78,822.30
Outlook & District Pioneers Home Ltd.	66,037.22
Owen, T. & Associates Ltd.	25,710.08
Oxbow Society For Exceptional Children	27,709.50
Ozeroff, Mrs. Ann	11,759.81
Pallo, Mrs. Eleanor	14,497.29
Palm Dairies Ltd.	76,016.16
Parent's Day Care Co-operative Ltd.	37,289.60
Park Funeral Chapel (1976) Ltd.	6,538.00
Parke, Davis & Co. Ltd.	9,084.75
Parkland Ambulance Care Ltd.	5,214.87
Parkland Housing Corp.	36,614.00
Parkland Lodge	102,517.95
Pasquia Special Care Home Ltd.	109,074.83
Patterson's Paint & Floor Covering	6,100.00
Pearson Electric Ltd.	6,039.31
Pedde, Mrs. Tina	7,017.03
Pelletier, Mrs. Mary	6,681.33
Pequin, Mrs. Francine	5,415.60
Perreault, Mrs. Phyllis	6,115.40
Perreault, Mrs. Clara	5,648.00
Petrinchuk, David	7,843.39
Pettigrews Sales Ltd.	6,534.63
Pickering, Mrs. Doreen	5,760.25
Pierce, Mrs. Louise	18,146.91
Pilkington Glass Centre	17,462.15
Pine Grove Correctional Centre	22,386.82
Pine Island Lodge Ltd.	73,566.19
Pioneer Haven Co.	15,057.00
Pioneers Housing Association	55,222.40
Pipko, Mrs. Rose	5,840.05
Pocha, Mrs. Joan	11,849.49
Polsom, Mrs. Marie-Anna	11,432.60
Ponteix Housing Co. Ltd. (The Manor)	17,322.12
Porteous Lodge & Cosmopolitan Villa	147,914.95
Poulenc Ltd.	11,593.76
Powley, Sheryle A.	8,116.27
Prairie Medical (Sask) Ltd.	9,295.51
Prairie Pioneers Lodge	43,386.86
Prescesky, Mrs. Dorothy	5,179.87
Prince Albert Child Care Co-operative	44,195.31
Prince Albert Co-operative Ass'n. Ltd.	7,092.73
Prince Albert Community Clinic	17,608.00
Prince Albert Exhibition Association	15,513.65
Prince Albert Group Home Society	30,792.73
Prince Albert Life Skills Program	11,935.00
Prince Albert Meat Market	6,866.14
Prince Albert Native Alcohol Centre	6,073.09
Prince Albert Work Preparation Centre	107,890.00
Prince Albert, City of	5,765,449.40
Printcraft	5,085.12
Probert, Lorraine	5,190.00
Promislow & Co. Regina Ltd.	51,952.33
Prosko, Mrs. Karen	5,040.00

SCHEDULE OF PAYMENTS—*(Continued)*

Other Expenses:—(Continued)

Provincial Ambulance Service	6,012.25
Provincial Correctional Centre, Prince Albert	132,135.09
Provincial Correctional Centre, Regina	249,665.42
Provincial Treasurer Alberta	7,416.59
Public Service Commission	5,612.06
Pumps & Softeners Ltd.	9,154.69
Purdy, Blewett, Crowe, Huebert & Bodnar	6,772.94
Qu'Appelle Diocesan Housing Company	26,079.80
Qu'Appelle Valley Housing Corp.	77,738.09
Quill Plains Centennial Lodge	71,920.88
Raber Glove Mfg. Co. Ltd.	5,785.00
Radius Tutoring Project	25,770.24
Radosh, Mrs. Joan	7,859.56
Rafoss, Mrs. Joyce	7,703.17
Ranch Ehrlo Society	283,805.34
Ray's Ambulance Service	14,193.80
Receiver General For Canada — Dept. of National Revenue	5,202.07
Receiver General For Canada — Saskatchewan Penitentiary	31,478.16
Receiver General For Canada — Claims and Benefits Division	220,133.87
Receiver General For Canada — Dept. of National Health and Welfare	12,899.20
Red Deer Nursing Home	59,340.75
Redvers Activity Centre For Handicapped	35,940.53
Redvers Centennial Haven	16,268.25
Regina Co-ordinated Youth Services	8,701.00
Regina Contemporary Program For Single-Parent Women	7,500.00
Regina Day Care Co-operative	46,765.91
Regina Kiwanis Group Home	31,940.04
Regina Lutheran Home	8,627.00
Regina Lutheran Housing Corp.	102,628.11
Regina Native Women's Residence Resource Centre	7,362.00
Regina Neighbourhood Day Care Centre	28,693.37
Regina Pioneer Village	873,094.63
Regina, City of	29,535.70
Regional Hospital Laundry Service Ltd.	43,026.85
Regnier, Mrs. Betty	5,599.00
Reimer, Mrs. Evelyn	5,749.13
Reliable Stationers Ltd.	10,105.96
Reliance College of Business Ltd.	5,400.97
Richardson, Arthur	6,895.00
Richardson, Mrs. Mabel	16,380.93
Ritsco, Mrs. Linda	6,663.20
Ritter, Mrs. Nellie	13,190.40
Robin's Ltd.	5,502.04
Robinson, Ruth	7,967.80
Rosetown Union Hospital	85,137.31
Rosman, Mrs. Catherine	10,617.00
Ross Funeral & Ambulance Service Ltd.	5,481.10
Ross, Mrs. Margaret	18,624.11
Rousell, Darlene M.	5,049.21
Russell Food Equipment Ltd.	14,534.44
Saan Stores Ltd.	18,251.57
Safety Supply Co.	15,495.09
St. Ann's Home	150,141.33
St. Anthony's Home	450,387.03
St. Joseph's Home	128,590.25
St. Mary's Villa	186,193.60
St. Paul's Lutheran Home	205,575.31
Saip, Mrs. Verna	14,715.04
Sallows & McDonald Funeral Home Ltd.	12,456.31
Salvation Army Eventide Home, Saskatoon	34,621.00
Salvation Army Eventide Home, Regina	57,145.89
Salvation Army Saskatchewan Division	593,378.73
Sandoz (Canada) Ltd.	7,374.38
Sanitary Supplies (Sask.) Ltd.	5,773.41
Santa Maria Senior Citizens Home	280,373.80
Sask Tel — C.M.R.	720,079.08
Sask. Council For Crippled Children & Adults	154,093.80
Sask. Government Printing Co.	20,573.44
Sask. Hospital	99,525.73
Sask. Income Plan Account	7,928,506.00
Sask. Power Corp.	655,214.32
Sask. School Trustees' Association	14,245.50
Sask. Transportation Co.	69,230.40
Saskatoon Alcoholism Society	30,818.71
Saskatoon Boiler Mfg. Co. Ltd.	5,960.25
Saskatoon Children's Community Society	10,267.76
Saskatoon Convalescent Home Comm. Centre	159,806.34
Saskatoon Family Service Bureau	109,562.29
Saskatoon Funeral Home Co. Ltd.	7,231.00
Saskatoon Group Homes Society	30,472.95
Saskatoon Nursery School	17,572.12
Saskatoon Radio Cabs Ltd.	10,322.80
Saskatoon Region Community College	9,406.16
Saskatoon, City of	14,632.57
Saskcomp	325,675.09
Saskmedia Corp.	6,973.26
Sasko Park Lodge	115,503.32
Sauve, Mrs. Ilene	7,941.93
Sawa, Mrs. Barbara	19,435.80
Sawatsky, Mrs. Ann	5,179.65
SCEP Centre Society (Regina)	6,150.00
Schaeffer, Mrs. Cecilia	25,993.38

SCHEDULE OF PAYMENTS—*(Continued)*

Other Expenses:—(Continued)

Schoenthal, Mrs. Deidre	5,429.76
School Children's Co-operative Centre	45,398.50
Scott National Co. Ltd.	150,139.16
Scott National Paper Division	26,422.37
Sears (Simpson-Sears Ltd.)	43,810.24
Shaak, Robert J.	6,614.50
Shamrock Ambulance Service	10,647.20
Shelly Western	16,606.99
Sherbrooke Community Centre	915,685.98
Sherwin-Williams Co. of Canada Ltd.	19,034.38
Sherwood Co-operative Association Ltd.	22,596.96
Sholer, Mrs. Mabel	13,875.73
Sibbald, Mrs. Elizabeth	25,189.78
Sign Day Care Centre	16,896.05
Sign Society For the Involvement of Good Neighbors	10,544.04
Simpson & Lane School Bus Ltd.	11,213.40
Singer, Woodard, & Beckie	5,166.97
Sleepmaster Ltd.	12,390.63
Small World Day Care Centre	36,486.86
Small, Mrs. Margaret	9,260.30
Small, R. L. Equipment Sales	32,608.68
Smith, Mrs. C. Jean	42,526.90
Smith, Mrs. Colleen	6,944.27
Society For Invol. of Good Neighbours	74,879.05
Soonias, Bertha	5,855.28
South Hill Child Care Co-operative Assoc.	36,553.72
Southwest Community Lodge	18,235.20
Southwest Day Care Centre	31,530.81
Southwest Nursing Home	176,716.36
Spadina Child Care Co-op. Assoc.	55,089.78
Sparvier, Mrs. Doreen	5,308.01
Speers Funeral Chapel Ltd.	15,139.10
Squibb, E. R. & Sons Ltd.	7,496.54
Stafford Foods Ltd.	22,280.71
Stalwart Machinery & Supplies Ltd.	5,375.63
Star Egg Co.	23,735.25
Star Uniforms Inc.	6,694.52
Staudt, Mrs. Hilda	13,055.32
Steier, Mrs. Elizabeth	5,993.98
Steiner, Mrs. Katherine	9,714.70
Steininger, Philip	5,869.28
Stensrud Lodge	143,393.78
Steppan, Mrs. Rose	5,522.86
Stevens & Son Ltd.	9,323.88
Stocki, Mrs. Janet	7,125.78
Stones, Mrs. Noreen	8,893.25
Struthers, J. A. C. & Associates Ltd.	216,873.61
Stupnikoff, Mrs. Laurie	9,489.94
Sun Electric (1975) Ltd.	5,052.58
Sun Star House Society	15,522.83
Sunnyside Nursing Home	390,406.83
Sunset Lodge	7,443.40
Supply Agency Advance Account	128,911.18
Sutherland, Mrs. Carol	5,817.60
Swereda, Mrs. Rouga	5,093.39
Swift Current Child Care Society	25,015.71
Swift Current Nursing Home	198,940.72
Systems Centre Advance Account	242,428.22
Systems Equipment Ltd.	13,997.42
Tadman's Ltd.	7,157.38
Taylor, Mrs. Betty	5,008.58
Taylor, Mrs. Lois	10,384.66
Thomas, J. E., Funeral Home Ltd.	8,062.95
Thomson Meats Ltd.	44,138.80
Thorimbert, Mrs. Jean	8,643.40
Thornton, Mrs. Christina	5,877.20
Thorpe, Mrs. June	25,908.55
Timm, Mrs. Margaret	14,061.08
Toews-Kaufman	87,305.56
Top Notch Egg Farms	10,327.50
Topp, Mrs. Faith	5,162.12
Toth, Mrs. Alice	5,030.18
Trach-Gibney Ambulances	6,132.00
Tracy's Day Care Centre Ltd.	60,862.48
Trane Co. of Canada Ltd.	9,005.26
Transition House	6,992.00
Tremblay, Mrs. Annette	7,371.72
Tremeer, Marilyn M.	5,823.67
Tri Graphic Engravers Ltd.	6,115.71
Tricil Ltd.	8,298.80
Tubello Tire & Terrazzo Ltd.	6,060.00
Tubman Funeral Home Ltd.	8,500.67
Turtle Park Co-operative Day Care Centre	21,085.84
Turtle River Nursing Home	32,579.42
Twilight Centennial Home	9,868.58
Unimac Pioneers Lodge	52,581.36
United Church Housing Corp. Regina	10,877.00
University Day Care Co-operative	23,894.03
University of Regina	61,994.54
Upton, Mrs. Violet	7,034.90
V.F.V. Consulting	8,100.00
Vaillancourt, Mrs. Nettie	8,747.22
Valley View Centre	8,174.11
Valley View Centre, Resident Trust Acct.	83,042.00
Van Caeseele, Mrs. Barbara	5,903.21
Vansteelandt, Mrs. Mary	8,431.51
Vermette, Mrs. Marie	8,596.04
Verokosky, Jim	5,284.40
Verokosky, Mrs. Ronna	6,547.98
Villeneuve, Mrs. Marjorie	6,411.58
Wadham, Mrs. Lillian	14,825.55
Wagner's Restaurant Supply Ltd.	13,627.95
Wakedo Properties Ltd.	9,773.93
Walker, Mrs. Lillian	5,285.60
Walsh, Mrs. Marjorie	13,404.59
Wankel, Mrs. Ruth	5,787.81
Ward Johnston Electric Ltd.	7,446.41
Wascana Day Care Co-operative	33,411.54
Wee Care Nursery	10,533.92
Welsh, Mrs. Norma	5,667.45

SCHEDULE OF PAYMENTS—*(Concluded)*

Other Expenses:—(Concluded)

Weneeda Park Lodge	63,047.79
Westburne	6,191.23
Westcoat Applicators Ltd.	9,137.00
Westeel-Rosco Ltd.	5,523.14
Westerhaug Bus Lines Ltd.	14,864.10
Western Christian College	6,638.05
Western Grocers	185,623.63
Western Senior Citizens Home	79,355.30
Westfair Foods Ltd.	16,536.85
Westinghouse Canada Ltd.	7,940.80
Weston Bakeries Ltd.	47,893.44
Westwood Funeral Chapel	5,213.00
Weyburn Town & Country Housing Corp.	215,528.85
Wheatbelt Centennial Lodge Ltd.	13,325.45
White Gull Camp	33,705.97
Whittaker, Neil, Acton & Wheatley	8,436.65
Whittingham, Mrs. Sharon	7,846.00
Wiebe, Mrs. Elenora	5,540.15
Wiebe, Mrs. Rosalie	5,178.18
Wiebe, Victor R.	5,238.07
Wilkie & Dist. Centennial Nursing Home	40,317.87
Wilkinson Co. Ltd.	6,490.99
Wilkinson, Mrs. Clara	5,468.62
William Roper Hull Home	11,064.37
Williams, Mrs. Alice M.	11,710.05
Williams, Mrs. Betty	9,999.79
Williams, Mrs. Dora	9,498.56
Williams, Mrs. Jean	6,527.15
Willowdale Lodge	28,436.22
Wilsher, Rev. James	6,825.00
Wimmer-Toews Barristers & Solicitors	6,497.96
Windels, Mrs. Mary	15,822.97
Wojtowicz, Mrs. Reta	9,910.31
Wolf Willow Lodge	18,876.60
Wolseley Medical Clinic	12,000.00
Wolseley, Town of	5,549.60
Woolco Department Stores	63,140.74
Workman, Mrs. Patricia	9,749.89
Woytas, Mrs. Helen	5,118.10
Wynyard & District Housing Corp.	7,186.19
Wynyard & District Nursing Home	87,037.85
Xerox of Canada Ltd.	153,029.83
Y. W. C. A. Nursery School	20,925.13
York Hotel	11,447.52
Yorkton & District Nursing Home Corp.	310,871.98
Young Men's Christian Association	8,407.04
Young Women's Christian Association, Regina	8,138.50
Young Women's Christian Association, Saskatoon	8,144.05
Zacharias, Mrs. Anne	6,869.36
Zacharias, Mrs. Helen	9,419.83
Zarski, Dorothy	10,651.89
Zerr, Frances	5,916.15
Zettl, Mrs. Audrey	5,321.60
24 Hour Child Care Co-operative	90,997.82
3M Canada Inc.	10,352.75
Payees Under $5,000.00	4,349,439.45
	$ 140,340,245.90

SURFACE RIGHTS ARBITRATION BOARD

($80,372.89)

ADMINISTRATION

Estimate	$ 84,600.00	Expenditure	$ 80,372.89

Department Head — Salary	$ 25,220.83
Permanent Positions — Salaries	25,350.96
Day Labour, Casual and Part-Time Employment	494.30
Honorariums and Special Services	9,042.50
Rents, Insurance and Utility Services	175.00
Publicity, Advertising and Printing	1,647.70
Repairs and Maintenance	169.25
Travel, Sustenance and Vehicle Expenses	11,787.72
Postage and Communications	1,558.54
Contractual Services (Other)	1,990.85
Stationery and Office Supplies	878.31
Office Equipment	1,992.55
Sundry	64.38
	$ 80,372.89
TOTAL — SURFACE RIGHTS ARBITRATION BOARD	$ 80,372.89

SCHEDULE OF PAYMENTS

Reported by payee are payments of (a) Salaries, Services and Gratuities of $10,000 or more, (b) Travel, Sustenance and Vehicle Expenses of $2,000 or more and (c) Other Expenses of $5,000 or more. Grants are reported under the relevant subvote:

Salaries, Services and Gratuities, and Travel, Sustenance and Vehicle Expenses:

	Salaries	*Travel*
Bews, R. A.	$ 25,220.83	$ 2,134.12
Serbin, Sharon Anne	10,211.64	.....
Wingert, Audrey	15,139.32	.....
Payees Under $10,000.00	9,536.80	.....
Other Travel:		
Bowes, William A.	.....	2,153.57
Dalgliesh, Floyd J.	.....	2,246.80
Nielsen, Hans V.	.....	2,436.32
Payees Under $2,000.00	.....	2,816.91
	$ 60,108.59	$ 11,787.72

Other Expenses:

Payees Under $5,000.00	$ 8,476.58

DEPARTMENT OF TELEPHONES

($9,550.01)

CONSTRUCTION GRANTS TO RURAL TELEPHONE COMPANIES

Estimate	$ 5,000.00	Expenditure	$ Nil

MAINTENANCE GRANTS TO RURAL TELEPHONE COMPANIES

Estimate	$ 5,000.00	Expenditure	$ Nil

EXECUTIVE ADMINISTRATION

Estimate	$ 10,000.00	Expenditure	$ 9,550.01

Permanent Positions — Salaries	$ 9,406.00
Travel, Sustenance and Vehicle Expenses	144.01
	$ 9,550.01
TOTAL — DEPARTMENT OF TELEPHONES	$ 9,550.01

SCHEDULE OF PAYMENTS

Reported by payee are payments of (a) Salaries, Services and Gratuities of $10,000 or more, (b) Travel, Sustenance and Vehicle Expenses of $2,000 or more and (c) Other Expenses of $5,000 or more. Grants are reported under the relevant subvote:

Salaries, Services and Gratuities, and Travel, Sustenance and Vehicle Expenses:

	Salaries	*Travel*
Payees Under $10,000.00	$ 9,406.00	$ .....
Other Travel:		
Payees Under $2,000.00	.....	144.01
	$ 9,406.00	$ 144.01

TOURISM AND RENEWABLE RESOURCES

(Ordinary Expenditure)

($22,796,300.44)

EXECUTIVE ADMINISTRATION

Estimate	$ 369,840.00	Expenditure	$ 349,749.69

Department Heads — Salaries	$ 85,561.92
Permanent Positions — Salaries	180,244.83
Temporary Positions — Salaries	29,950.75
Day Labour, Casual and Part-Time Employment	561.91
Professional and Technical Services	16,123.78
Rents, Insurance and Utility Services	134.00
Travel, Sustenance and Vehicle Expenses	18,477.94
Postage and Communications	11,391.46
Contractual Services (Other)	3,084.43
Stationery and Office Supplies	227.63
Provisions	3,557.71
Compensation for Loss	306.56
Sundry	126.77
	$ 349,749.69

ADMINISTRATIVE SERVICES

Estimate	$ 1,329,570.00	Expenditure	$ 1,273,463.20

Branch Head — Salary	$ 31,732.56
Permanent Positions — Salaries	535,900.83
Temporary Positions — Salaries	90,693.52
Day Labour, Casual and Part-Time Employment	41,627.40
Retiring Gratuities	705.43
Professional and Technical Services	211,737.58
Rents, Insurance and Utility Services	70,731.80
Publicity, Advertising and Printing	22,000.62
Repairs and Maintenance	6,878.83
Travel, Sustenance and Vehicle Expenses	16,611.99
Postage and Communications	12,093.31
Freight, Express, Cartage and Duty	25,813.98
Contractual Services (Other)	1,284.23
Stationery and Office Supplies	62,113.35
Scientific and Educational Supplies	551.02
Clothing and Clothing Material	102,116.86
Miscellaneous Materials and Supplies	2,118.80
Annuities, Pensions and Retirement Allowances and Other Employee Benefits	2,343.80
Taxes and Licences	15,370.00
Office Equipment	15,295.99
Educational and Scientific Equipment	5,684.05
Sundry	57.25
	$ 1,273,463.20

EXTENSION SERVICES

Estimate	$ 1,359,410.00	Expenditure	$ 1,389,407.75

Branch Head — Salary	$ 32,761.80
Permanent Positions — Salaries	351,909.17
Temporary Positions — Salaries	37,516.10
Day Labour, Casual and Part-Time Employment	92,922.71
Professional and Technical Services	19,035.79
Rents, Insurance and Utility Services	13,233.78
Publicity, Advertising and Printing	582,915.42
Repairs and Maintenance	750.17
Travel, Sustenance and Vehicle Expenses	55,718.22

EXTENSION SERVICES — *(Concluded)*

Postage and Communications	34,912.48
Freight, Express, Cartage and Duty	290.40
Contractual Services (Other)	96,330.90
Stationery and Office Supplies	2,303.09
Scientific and Educational Supplies	24,972.06
Provisions	5,298.10
Truck, Tractor, Aircraft, and Machinery Supplies	1,230.57
Miscellaneous Materials and Supplies	5,539.33
Grants and Other Contributions	27,000.00
Compensation for Loss	1,505.75
Educational and Scientific Equipment	4,893.94
Stores for Resale	556.20
Sundry	100.20
	$ 1,391,696.18
Less: Reimbursement — Summer Work in Government-Projects	2,288.43
	$ 1,389,407.75
Grant: Sask. Wildlife Federation	$ 27,000.00

FORESTRY

Estimate $ 3,295,940.00 Expenditure $ 3,141,383.19

Branch Head — Salary	$ 37,591.92
Permanent Positions — Salaries	830,885.16
Temporary Positions — Salaries	17,609.64
Day Labour, Casual and Part-Time Employment	1,280,717.73
Professional and Technical Services	39,457.18
Rents, Insurance and Utility Services	351,476.11
Publicity, Advertising and Printing	4,894.62
Repairs and Maintenance	42,686.48
Travel, Sustenance and Vehicle Expenses	207,815.52
Postage and Communications	15,811.08
Freight, Express, Cartage and Duty	4,980.95
Contractual Services (Other)	157,111.97
Stationery and Office Supplies	1,303.74
Scientific and Educational Supplies	10,644.13
Medical and Hospital Supplies	202.46
Provisions	2,155.35
Clothing and Clothing Material	489.70
Coal, Wood and Other Fuels	14,317.58
Truck, Tractor, Aircraft, and Machinery Supplies	12,486.54
Maintenance and Construction Materials	10,332.49
Miscellaneous Materials and Supplies	77,492.24
Grants and Other Contributions	7,500.00
Land and Buildings	5,998.31
Trucks, Tractors, and Other Motor Propelled Vehicles and Trailers	500.00
Office Equipment	3,284.30
Educational and Scientific Equipment	19,513.69
Construction, Maintenance and Farming Equipment	7,232.15
Miscellaneous Property	8,967.06
Sundry	124.93
	$ 3,173,583.03
Less: Reimbursement — Summer Work in Government-Projects	30,199.84
Reimbursement — Saskatchewan 1980 Diamond Jubilee	2,000.00
	$ 3,141,383.19
Grant: Sask. Forestry Association	$ 7,500.00

FIRE SUPPRESSION

Estimate	$ 200,000.00	Expenditure	$ 59,302.62

Day Labour, Casual and Part-Time Employment	$ 28,067.21
Rents, Insurance and Utility Services	24,359.44
Repairs and Maintenance	176.20
Travel, Sustenance and Vehicle Expenses	885.25
Contractual Services (Other)	3,463.23
Provisions	1,825.08
Truck, Tractor, Aircraft, and Machinery Supplies	326.16
Miscellaneous Materials and Supplies	107.18
Sundry	92.87
	$ 59,302.62

FISHERIES AND WILDLIFE

Estimate	$ 1,808,280.00	Expenditure	$ 1,806,846.40

Branch Head — Salary	$ 36,861.84
Permanent Positions — Salaries	820,760.04
Temporary Positions — Salaries	221,836.38
Day Labour, Casual and Part-Time Employment	222,605.74
Honorariums and Special Services	2,474.40
Professional and Technical Services	2,484.27
Rents, Insurance and Utility Services	112,080.78
Publicity, Advertising and Printing	16,801.23
Repairs and Maintenance	12,989.87
Travel, Sustenance and Vehicle Expenses	218,377.11
Postage and Communications	25,473.62
Freight, Express, Cartage and Duty	4,336.19
Contractual Services (Other)	13,416.09
Stationery and Office Supplies	1,497.19
Scientific and Educational Supplies	4,861.74
Medical and Hospital Supplies	4,042.07
Clothing and Clothing Material	465.96
Coal, Wood and Other Fuels	6,141.33
Truck, Tractor, Aircraft, and Machinery Supplies	7,282.23
Maintenance and Construction Materials	4,211.66
Miscellaneous Materials and Supplies	17,475.64
Grants and Other Contributions	29,402.00
Land and Buildings	1,007.38
Passenger Vehicles	1,584.00
Trucks, Tractors, and Other Motor Propelled Vehicles and Trailers	5,423.09
Office Equipment	2,025.74
Furniture, Furnishings and Fixtures	146.62
Educational and Scientific Equipment	2,942.87
Construction, Maintenance and Farming Equipment	4,636.95
Miscellaneous Property	3,154.28
Sundry	48.09
	$ 1,806,846.40

Grants:

Barlow, Fred	$ 110.00	Kowalko, Victor	459.00
Beaulieu, Hugh	214.00	Kurylowich, Leon	216.00
Bighead, Ralph	435.00	Mazuren, Peter	403.00
Black, John	556.00	Miller, Glen	271.00
Boyer, Euclide	153.00	Moostoos, Andrew	243.00
Carter, Wilfred	882.00	Norman, Alfred	986.00
Chemerys, Samuel	681.00	Northern Sask. Trappers' Association	8,000.00
Foss, Arnold	251.00	Parenteau, Victor	807.00
Fournier, L. J.	132.00	Pennell, Garth	190.00
Gopher, Gabriel	168.00	Powlowski, Marvin	502.00
Gould, George	197.00	Receiver General for Canada — Department of Environment	10,020.00
Guier, Ernie	317.00	Schekk, Andy	251.00
Hamm, Walter	223.00		
Head, Ralph	293.00		
Joseph, William	110.00		

FISHERIES AND WILDLIFE — *(Concluded)*

Grants:— (Concluded)

Scorgie, Bruce	146.00	Whitehead, Joe	197.00
Striga, Fred	177.00	Yufrum, Stan	510.00
Swityk, Mike	203.00	Payees Under $100.00	575.00
Thibault, Leo	252.00		$ 29,402.00
Twist, Gilbert	272.00		

LANDS AND SURVEYS

Estimate	$ 435,230.00	Expenditure	$ 413,339.00

Branch Head — Salary	$ 35,774.88
Permanent Positions — Salaries	180,701.65
Day Labour, Casual and Part-Time Employment	89,435.74
Honorariums and Special Services	300.00
Professional and Technical Services	17,010.00
Publicity, Advertising and Printing	14,867.99
Repairs and Maintenance	1,455.17
Travel, Sustenance and Vehicle Expenses	28,599.39
Postage and Communications	3,891.00
Freight, Express, Cartage and Duty	168.25
Contractual Services (Other)	1,247.48
Stationery and Office Supplies	327.71
Scientific and Educational Supplies	388.54
Miscellaneous Materials and Supplies	5,014.74
Educational and Scientific Equipment	522.14
Construction, Maintenance and Farming Equipment	222.56
Stores for Resale	33,195.39
Sundry	216.37
	$ 413,339.00

REGIONAL ADMINISTRATION

Estimate	$ 496,740.00	Expenditure	$ 492,103.90

Branch Head — Salary	$ 34,877.76
Permanent Positions — Salaries	291,817.10
Temporary Positions — Salaries	3,496.20
Day Labour, Casual and Part-Time Employment	21,677.29
Professional and Technical Services	1,186.25
Publicity, Advertising and Printing	6,595.25
Repairs and Maintenance	279.09
Travel, Sustenance and Vehicle Expenses	29,709.38
Postage and Communications	8,790.94
Contractual Services (Other)	242.00
Scientific and Educational Supplies	5,210.14
Contributions to Cover Deficits on Working Advance Accounts	87,500.26
Office Equipment	391.90
Educational and Scientific Equipment	226.80
Sundry	103.54
	$ 492,103.90

SASKATOON REGION

Estimate	$ 983,150.00	Expenditure	$ 977,874.52

Branch Head — Salary	$ 27,886.80
Permanent Positions — Salaries	225,765.82
Temporary Positions — Salaries	1,856.06
Day Labour, Casual and Part-Time Employment	221,911.77
Professional and Technical Services	341.72
Rents, Insurance and Utility Services	22,926.40
Publicity, Advertising and Printing	773.84
Repairs and Maintenance	5,765.38
Travel, Sustenance and Vehicle Expenses	83,142.00

SASKATOON REGION — *(Concluded)*

Postage and Communications	11,221.11
Freight, Express, Cartage and Duty	2,593.73
Contractual Services (Other)	1,806.06
Stationery and Office Supplies	1,477.13
Scientific and Educational Supplies	531.93
Clothing and Clothing Material	185.72
Coal, Wood and Other Fuels	2,835.48
Truck, Tractor, Aircraft, and Machinery Supplies	4,643.10
Maintenance and Construction Materials	13,447.40
Miscellaneous Materials and Supplies	4,649.78
Grants and Other Contributions	1,383.00
Compensation for Loss	100.00
Contributions to Cover Deficits on Working Advance Accounts	335,000.00
Office Equipment	972.65
Educational and Scientific Equipment	607.67
Construction, Maintenance and Farming Equipment	8,944.54
Sundry	107.86
	$ 980,876.95
Less: Reimbursement — Summer Work in Government-Projects	3,002.43
	$ 977,874.52
Grant: Blackstrap Ski Patrol	$ 1,383.00

MEADOW LAKE REGION

Estimate	$ 1,677,450.00	Expenditure	$ 1,653,397.57

Branch Head — Salary	$ 28,207.80
Permanent Positions — Salaries	413,733.06
Temporary Positions — Salaries	129.32
Day Labour, Casual and Part-Time Employment	554,359.20
Honorariums and Special Services	8,751.79
Professional and Technical Services	2,275.36
Rents, Insurance and Utility Services	66,901.35
Repairs and Maintenance	8,584.84
Travel, Sustenance and Vehicle Expenses	167,371.27
Postage and Communications	13,047.18
Freight, Express, Cartage and Duty	2,984.71
Contractual Services (Other)	1,696.40
Stationery and Office Supplies	134.14
Scientific and Educational Supplies	221.58
Provisions	7,798.36
Clothing and Clothing Material	130.58
Coal, Wood and Other Fuels	3,653.74
Truck, Tractor, Aircraft, and Machinery Supplies	7,992.25
Maintenance and Construction Materials	14,145.72
Miscellaneous Materials and Supplies	15,998.68
Taxes and Licences	175.62
Contributions to Cover Deficits on Working Advance Accounts	330,000.00
Trucks, Tractors, and Other Propelled Vehicles and Trailers	2,305.65
Construction, Maintenance and Farming Equipment	2,287.65
Miscellaneous Property	365.22
Sundry	146.10
	$ 1,653,397.57

REGINA REGION

Estimate	$ 1,975,440.00	Expenditure	$ 1,855,833.78

Branch Head — Salary	$ 27,886.80
Permanent Positions — Salaries	306,185.84
Temporary Positions — Salaries	17,949.67
Day Labour, Casual and Part-Time Employment	631,452.50
Professional and Technical Services	1,474.55

REGINA REGION — *(Concluded)*

Rents, Insurance and Utility Services	58,248.17
Publicity, Advertising and Printing	1,490.77
Repairs and Maintenance	44,247.57
Travel, Sustenance and Vehicle Expenses	119,764.95
Postage and Communications	10,668.60
Freight, Express, Cartage and Duty	3,314.17
Contractual Services (Other)	15,067.94
Stationery and Office Supplies	779.48
Scientific and Educational Supplies	1,300.89
Medical and Hospital Supplies	1,117.42
Clothing and Clothing Material	198.52
Coal, Wood and Other Fuels	8,597.77
Truck, Tractor, Aircraft, and Machinery Supplies	22,124.02
Maintenance and Construction Materials	30,743.46
Miscellaneous Materials and Supplies	23,852.99
Contributions to Cover Deficits on Working Advance Accounts	480,000.00
Land and Buildings	540.90
Trucks, Tractors, and Other Motor Propelled Vehicles and Trailers	5,740.25
Furniture, Furnishings and Fixtures	1,423.94
Educational and Scientific Equipment	5,681.82
Construction, Maintenance and Farming Equipment	37,249.35
Miscellaneous Property	1,491.26
Sundry	14.30
	$ 1,858,607.90
Less: Reimbursement — Summer Work in Government-Projects	2,774.12
	$ 1,855,833.78

PRINCE ALBERT REGION

Estimate	$ 1,777,660.00	Expenditure	$ 1,721,988.79

Branch Head — Salary	$ 103.00
Permanent Positions — Salaries	415,179.45
Day Labour, Casual and Part-Time Employment	684,350.13
Professional and Technical Services	645.00
Rents, Insurance and Utility Services	132,985.85
Publicity, Advertising and Printing	238.77
Repairs and Maintenance	25,413.99
Travel, Sustenance and Vehicle Expenses	155,314.12
Postage and Communications	10,586.94
Freight, Express, Cartage and Duty	850.37
Contractual Services (Other)	4,981.97
Stationery and Office Supplies	437.16
Scientific and Educational Supplies	754.90
Medical and Hospital Supplies	551.29
Provisions	14,438.42
Clothing and Clothing Material	620.44
Coal, Wood and Other Fuels	3,841.63
Truck, Tractor, Aircraft, and Machinery Supplies	6,587.32
Maintenance and Construction Materials	25,607.99
Miscellaneous Materials and Supplies	11,986.49
Contributions to Cover Deficits on Working Advance Accounts	210,000.00
Passenger Vehicles	395.93
Trucks, Tractors, and Other Motor Propelled Vehicles and Trailers	6,772.25
Furniture, Furnishings and Fixtures	478.42
Educational and Scientific Equipment	1,572.90
Construction, Maintenance and Farming Equipment	5,440.31
Miscellaneous Property	1,739.19
Sundry	114.56
	$ 1,721,988.79

HUDSON BAY REGION

Estimate	$ 1,596,250.00	Expenditure	$ 1,590,051.14

Branch Head — Salary	$ 28,195.80
Permanent Positions — Salaries	461,992.22
Day Labour, Casual and Part-Time Employment	592,275.30
Honorariums and Special Services	4,198.29
Professional and Technical Services	1,255.60
Rents, Insurance and Utility Services	168,181.50
Publicity, Advertising and Printing	1,180.76
Repairs and Maintenance	3,179.13
Travel, Sustenance and Vehicle Expenses	178,256.76
Postage and Communications	12,436.14
Freight, Express, Cartage and Duty	4,444.91
Contractual Services (Other)	5,014.02
Stationery and Office Supplies	600.56
Scientific and Educational Supplies	979.64
Medical and Hospital Supplies	1,011.28
Provisions	21,080.40
Clothing and Clothing Material	850.45
Coal, Wood and Other Fuels	4,978.97
Truck, Tractor, Aircraft, and Machinery Supplies	17,559.85
Maintenance and Construction Materials	36,173.50
Miscellaneous Materials and Supplies	14,894.76
Contributions to Cover Deficits on Working Advance Accounts	20,000.00
Passenger Vehicles	3,547.32
Trucks, Tractors, and Other Motor Propelled Vehicles and Trailers	3,600.38
Furniture, Furnishings and Fixtures	1,196.61
Construction, Maintenance and Farming Equipment	6,048.60
Sundry	120.98
	$ 1,593,253.73
Less: Reimbursement — Summer Work in Government-Projects	3,202.59
	$ 1,590,051.14

TO AUTHORIZE AND PROVIDE FOR A PAYMENT TO THE SASKATCHEWAN WATER SUPPLY BOARD FOR THE FIXED AND OPERATING COSTS ALLOCATED TO THE DEPARTMENT OF TOURISM AND RENEWABLE RESOURCES

Estimate	$ 267,000.00	Expenditure	$ 278,295.00

Contractual Services (Other)	$ 278,295.00

WILDLIFE INSURANCE

Estimate	$ 1,000,560.00	Expenditure	$ 833,550.28

Permanent Positions — Salaries	$ 22,323.00
Day Labour, Casual and Part-Time Employment	25,953.08
Professional and Technical Services	1,974.03
Publicity, Advertising and Printing	107.59
Travel, Sustenance and Vehicle Expenses	16,521.67
Postage and Communications	1,478.66
Contractual Services (Other)	329.94
Scientific and Educational Supplies	146.70
Coal, Wood and Other Fuels	222.12
Miscellaneous Materials and Supplies	591,024.95
Grants and Other Contributions	18,422.73
Compensation for Loss	128,331.12
Miscellaneous Property	26,646.11
Sundry	68.58
	$ 833,550.28

WILDLIFE INSURANCE — *(Concluded)*

Grants:

Abrahamson, Merv C.	$ 448.80	McKee, Blaine	777.20
Althouse, Ronald	222.40	McRory Apiaries	223.10
Baranieski, Carl	133.98	Polinsky, Allan	908.70
Colbert, Leo	4,344.00	Rogers, Alfred T.	2,203.00
Doolittle, David	3,420.60	Siewert, John	182.50
Groot's Honey Farm	1,332.00	Toews, Orland	129.55
Knudson, George	314.80	Valleau, Dan	1,687.60
Labrash Brothers	822.00	Wagman, Allan	182.50
Maximchuk, Fred	305.00	Yablonski, Frank	125.00
McConnell Apiaries	660.00		$ 18,422.73

WILDLIFE DEVELOPMENT FUND

Estimate	$ 266,000.00	Expenditure	$ 193,809.00

Transfers to Wildlife Development Fund ..... $ 193,809.00

PERSONNEL AND TRAINING

Estimate	$ 109,870.00	Expenditure	$ 109,820.03

Branch Head — Salary	$ 29,416.68
Permanent Positions — Salaries	44,034.01
Temporary Positions — Salaries	8,851.23
Day Labour, Casual and Part-Time Employment	19,548.13
Travel, Sustenance and Vehicle Expenses	3,438.97
Postage and Communications	4,430.21
Sundry	100.80
	$ 109,820.03

MELVILLE REGION

Estimate	$ 1,166,570.00	Expenditure	$ 1,159,631.87

Permanent Positions — Salaries	$ 287,808.29
Day Labour, Casual and Part-Time Employment	407,027.26
Professional and Technical Services	980.76
Rents, Insurance and Utility Services	36,531.51
Publicity, Advertising and Printing	7,071.76
Repairs and Maintenance	15,518.68
Travel, Sustenance and Vehicle Expenses	127,298.28
Postage and Communications	20,261.76
Freight, Express, Cartage and Duty	723.71
Contractual Services (Other)	15,392.43
Stationery and Office Supplies	406.94
Scientific and Educational Supplies	844.02
Medical and Hospital Supplies	324.17
Clothing and Clothing Material	219.38
Coal, Wood and Other Fuels	8,880.00
Truck, Tractor, Aircraft, and Machinery Supplies	17,527.34
Maintenance and Construction Materials	31,280.38
Miscellaneous Materials and Supplies	21,579.90
Grants and Other Contributions	4,100.00
Taxes and Licences	2,790.00
Contributions to Cover Deficits on Working Advance Accounts	125,000.00
Passenger Vehicles	2,223.23
Trucks, Tractors, and Other Motor Propelled Vehicles and Trailers	15,921.25
Furniture, Furnishings and Fixtures	357.99
Educational and Scientific Equipment	377.28
Construction, Maintenance and Farming Equipment	10,779.43

MELVILLE REGION — *(Concluded)*

Miscellaneous Property	904.32
Sundry	53.85
	$ 1,162,183.92
Less: Reimbursement — Summer Work in Government-Projects	2,552.05
	$ 1,159,631.87
Grant: Last Oak Park Development Corp.	$ 4,100.00

SWIFT CURRENT REGION

Estimate $ 776,340.00 Expenditure $ 768,957.04

Branch Head — Salary	$ 28,195.79
Permanent Positions — Salaries	151,239.07
Day Labour, Casual and Part-Time Employment	263,014.92
Professional and Technical Services	126.86
Rents, Insurance and Utility Services	32,162.35
Publicity, Advertising and Printing	2,982.84
Repairs and Maintenance	10,324.25
Travel, Sustenance and Vehicle Expenses	81,112.20
Postage and Communications	8,010.20
Freight, Express, Cartage and Duty	4,228.16
Contractual Services (Other)	8,102.64
Stationery and Office Supplies	233.34
Scientific and Educational Supplies	732.70
Medical and Hospital Supplies	210.49
Clothing and Clothing Material	391.81
Coal, Wood and Other Fuels	1,743.82
Truck, Tractor, Aircraft, and Machinery Supplies	6,519.28
Maintenance and Construction Materials	10,341.76
Miscellaneous Materials and Supplies	11,163.18
Compensation for Loss	125.00
Contributions to Cover Deficits on Working Advance Accounts	130,000.00
Trucks, Tractors, and Other Motor Propelled Vehicles and Trailers	19,010.69
Furniture, Furnishings and Fixtures	444.20
Construction, Maintenance and Farming Equipment	3,423.07
Miscellaneous Property	213.09
Sundry	7.48
	$ 774,059.19
Less: Reimbursement — Summer Work in Government-Projects	5,102.15
	$ 768,957.04

TOURISM AND RECREATION

Estimate $ 2,274,280.00 Expenditure $ 2,141,710.34

Branch Heads — Salaries	$ 62,542.20
Permanent Positions — Salaries	519,849.80
Temporary Positions — Salaries	60,441.57
Day Labour, Casual and Part-Time Employment	43,778.22
Honorariums and Special Services	125.00
Professional and Technical Services	10,802.75
Rents, Insurance and Utility Services	9,229.20
Publicity, Advertising and Printing	44,047.30
Repairs and Maintenance	366.03
Travel, Sustenance and Vehicle Expenses	99,258.51
Postage and Communications	18,469.26
Freight, Express, Cartage and Duty	1,519.24
Contractual Services (Other)	64,273.34
Stationery and Office Supplies	636.69
Scientific and Educational Supplies	3,362.38
Provisions	574.05
Miscellaneous Materials and Supplies	1,640.33
Grants and Other Contributions	1,198,982.74

TOURISM AND RECREATION — *(Continued)*

Educational and Scientific Equipment	1,790.47
Sundry	21.26
	$ 2,141,710.34

Grants:

Antelope Lake Regional Park Authority	$ 10,013.37
Assiniboia Regional Park Authority	22,752.24
Atton's Lake Regional Park Authority	10,363.60
Barr Colony Museum	300.00
Battleford's Chamber of Commerce	400.00
Big Beaver Regional Park Authority	7,174.58
Biggar & District Regional Park Authority	3,187.58
Bow Valley Regional Park Authority	11,017.54
Brightsand Lake Regional Park Authority	2,655.79
Cabri Regional Park Authority	8,533.68
Canora, Town of	7,500.00
Canwood Regional Park Authority	1,916.43
Carlton Trail Regional Park Authority	13,453.06
Ceylon Regional Park Authority	2,896.48
Churchbridge & District Chamber of Commerce	215.00
Clair Regional Park Authority	638.60
Clear Lake Regional Park Authority	4,075.32
Clearwater Lake Regional Park Authority	8,229.04
Craik & District Regional Park Authority	6,076.22
Crystal Beach Regional Park Authority	11,450.00
Duck Mountain Regional Park Authority	29,609.99
Dunnet Regional Park Authority	25,336.54
Eagle Creek Regional Park Authority	6,366.13
Emerald Lake Regional Park Authority	5,247.34
Estevan Chamber of Commerce	800.00
Eston Riverside Regional Park Authority	5,919.88
Fishing Lake Regional Park Authority	21,016.51
Fort Pelly-Livingston Museum Society	300.00
Frontier Vista Travel Assoc.	20,000.00
Glenburn Regional Park Authority	3,001.47
Gravelbourg Pensioners & Senior Citizens Organization Branch No. 83	300.00
Grenfell & District Chamber of Commerce	300.00
Grenfell Regional Park Authority	28,132.69
Herbert Ferry Regional Park Authority	1,875.62
Heritage Trail Travel Association-Reg. No. 3	15,200.00
Hudson Bay Regional Park Authority	20,194.65
Humboldt & District Chamber of Commerce	300.00
Ituna & District Regional Park Authority	7,598.66
Kamsack & District Chamber of Commerce	400.00
Kemoca Regional Park Authority	6,085.38
Kindersley Regional Park Authority	34,378.11
Kipabiskau Regional Park Authority	19,103.60
Lac Pelletier Regional Park Authority	5,335.34
Last Mountain Regional Park Authority	11,627.09
Legare, J. L., Regional Park Authority	1,343.40
Lemsford Ferry Regional Park Authority	6,001.18
Leroy Leisure Land Regional Park Authority	7,059.78
Little Loon Lake Regional Park Authority	5,133.81
Lucien Lake Regional Park Authority	5,207.53
Macklin Lake Regional Park Authority	2,955.12
Mainprize, Dr. Regional Park Authority	5,067.25
Manitou District Regional Park Authority	3,143.83
Martin's Lake Regional Park Authority	6,232.26
McLaren Lake Regional Park Authority	1,975.28
McNab Regional Park Authority	4,004.26
Meadow Lake Chamber of Commerce	300.00
Meeting Lake Regional Park Authority	10,200.00
Melfort & District Regional Park Authority	21,418.24
Melfort & District Chamber of Commerce	300.00
Melville & District Chamber of Commerce	300.00
Melville Regional Park Authority	62,036.96
Memorial Lake Regional Park Authority	13,193.23
Meota Regional Park Authority	326.12

TOURISM AND RECREATION—*(Concluded)*

Grants:—(Concluded)

Moose Jaw Chamber of Commerce	400.00
Moosomin & District Regional Park Authority	10,932.64
Nickle Lake Regional Park Authority	4,675.76
Nipawin & District Regional Park Authority	17,823.65
Nipawin & District Chamber of Commerce	300.00
Northern Sask. Outfitters Association	500.00
Northern Woods & Water Route Association	1,000.00
Notukeu Regional Park Authority	6,930.83
Ogema Regional Park Authority	6,000.00
Oro Lake Regional Park Authority	4,158.66
Oungre Memorial Regional Park Authority	11,838.50
Outlook & District Regional Park Authority	6,127.25
Oyama Regional Park Authority	1,482.82
Palliser Regional Park Authority	6,359.22
Pasquia Regional Park Authority	15,977.77
Pine Cree Regional Park Authority	5,993.57
Porcupine Plain & Dist. Museum Society	300.00
Prairie Valleys Travel Association	20,000.00
Prince Albert Chamber of Commerce	700.00
Radisson Board of Trade	300.00
Radville-Laurier Regional Park Authority	16,488.00
Redberry Lake Regional Park Authority	4,721.36
Redvers, Town of	120.49
Regina Beach Regional Park Authority	8,535.16
Regina Beach, Village of	310.56
Regina Chamber of Commerce	1,000.00
Regina Tourist & Convention Bureau	20,000.00
Rockin Beach Regional Park Authority	3,673.31
St. Brieux Regional Park Authority	5,527.28
Saltcoats & District Regional Park Authority	2,666.10
Sandy Beach Regional Park Authority	8,705.58
Sask. Air Show Committee	18,000.00
Sask. Beach Regional Park Authority	7,994.75
Sask. Chamber of Commerce	400.00
Saskatoon Tourist & Convention Bureau	21,300.00
Shamrock Regional Park Authority	1,765.69
Silver Lake Regional Park Authority	11,985.19
Spring Lake Regional Park Authority	1,068.64
Strasbourg & District Museum Society	400.00
Struthers Lake Regional Park Authority	11,438.56
Sturgeon Lake Regional Park Authority	4,692.45
Sturgis & District Regional Park Authority	16,089.49
Suffern Lake Regional Park Authority	12,388.57
Swift Current Chamber of Commerce	300.00
Table Mountain Regional Park Authority	36,259.50
Thomson Lake Regional Park Authority	51,639.18
Tisdale & District Regional Park Authority	30,590.99
Tramping Lake Regional Park Authority	5,653.89
Unity & District Regional Park Authority	29,713.00
Valley Regional Park Authority	34,142.83
Veregin, Village of	300.00
Wakaw Lake Regional Park Authority	15,963.26
Waldsea Lake Regional Park Authority	13,339.24
Waskesiu Chamber of Commerce	300.00
West Central Regional Park Authority	1,056.97
Whitesand Regional Park Authority	910.77
Wilkie Regional Park Authority	23,681.68
Wood Mountain Regional Park Authority	6,368.74
Woodland Park Travel Association	20,000.00
Woodlawn Regional Park Authority	35,833.98
Wynyard Regional Park Authority	4,747.92
Wynyard, Town of	300.00
York Lake Regional Park Authority	28,933.16
Yorkton Chamber of Commerce	400.00
	$ 1,198,982.74

IMPLEMENTATION OF QU'APPELLE AGREEMENT

Estimate	$ 749,760.00	Expenditure	$ 585,785.33

IMPLEMENTATION OF QU'APPELLE AGREEMENT — *(Concluded)*

Permanent Positions — Salaries	$ 27,001.25
Temporary Positions — Salaries	106,508.80
Day Labour, Casual and Part-Time Employment	59,874.60
Professional and Technical Services	2,672.59
Rents, Insurance and Utility Services	36,532.36
Publicity, Advertising and Printing	62,453.40
Repairs and Maintenance	683.65
Travel, Sustenance and Vehicle Expenses	35,398.38
Postage and Communications	2,643.00
Freight, Express, Cartage and Duty	173.56
Contractual Services (Other)	136,511.39
Stationery and Office Supplies	123.04
Scientific and Educational Supplies	1,087.74
Provisions	428.76
Coal, Wood and Other Fuels	157.95
Truck, Tractor, Aircraft, and Machinery Supplies	299.74
Maintenance and Construction Materials	76,171.79
Miscellaneous Materials and Supplies	2,747.22
Land and Buildings	34,100.00
Educational and Scientific Equipment	142.29
Sundry	73.82
	$ 585,785.33

TOTAL — TOURISM AND RENEWABLE RESOURCES (ORDINARY EXPENDITURE)	$ 22,796,300.44

SCHEDULE OF PAYMENTS

Reported by payee are payments of (a) Salaries, Services and Gratuities of $10,000 or more, (b) Travel, Sustenance and Vehicle Expenses of $2,000 or more and (c) Other Expenses of $5,000 or more. Grants are reported under the relevant subvote.

Salaries, Services and Gratuities, and Travel, Sustenance and Vehicle Expenses:

	Salaries	*Travel*
Albus, Robert F.	$ 27,886.80	$ 3,039.79
Aldcorn, William John	24,307.56	.....
Anderson, Alfred A.	24,255.00	.....
Anderson, Dagfinn L.	18,939.48	.....
Anderson, Ellis Vestal	18,587.23	.....
Anderson, Virden E.	14,193.00	.....
Armstrong, Gail Ardyth	13,116.65	.....
Arndt, Leonard W.	28,207.80	3,619.15
Arsenault, Theodore J.	18,939.48	.....
Arthur, Dave	16,459.31	.....
Ashton, Dora T.	17,349.00	.....
Attig, Wendy Carol	11,831.11	.....
Atton, F. M.	28,204.68	2,409.10
Aupperle, Richard L.	15,152.52	.....
Babiuk, Daniel	26,436.12	.....
Bahr, George Kenneth	20,553.00	.....
Bailey, Walter S.	37,591.92	.....
Banks, Gerald	16,153.72	.....
Baran, Fred M.	16,188.55	.....
Barber, Sydney	21,825.76	5,299.10
Barillo, Harold E.	17,479.00	.....
Beard, William M.	24,489.00	.....
Beaulieu, Rhys Norum	19,541.10	.....
Begrand, Victor	25,316.57	.....
Benson, James Alexander	27,898.80	.....
Berezowsky, Ronald J.	11,843.67	.....
Bergren, Peter A.	18,009.02	.....
Bernier, Donald L.	19,269.00	.....
Berquist, Sandra Jill	12,507.94	.....
Betson, George W.	17,451.00	.....
Bevan, Lewis	17,941.65	.....
Boatness, Ronald A.	16,482.00	.....
Bowen, Darryl L.	15,165.00	.....
Brcic, Bozidar	15,258.00	.....
Breese, Evelyn P.	13,509.00	.....
Breland, Hector A.	24,181.24	.....
Brewster, Dave A.	23,241.00	.....
Brewster, Gregg John	20,027.23	.....
Brooker, Karen A.	10,414.40	.....
Brooks, Charles Scott	17,715.00	.....
Brown, Ronald A.	23,824.68	.....
Bruce, John I.	20,340.30	.....
Brunt, Russell K.	17,486.81	.....
Burant, Dominic G.	18,939.48	.....

SCHEDULE OF PAYMENTS—*(Continued)*

Salaries, Services and Gratuities, and Travel, Sustenance and Vehicle Expenses:—(Continued)

	Salaries	*Travel*
Burton, John Stratford	41,318.67	.....
Callele, Kevin	14,115.00	.....
Cameron, Clifford E.	16,299.00	.....
Cardinal, Larry J.	15,651.00	.....
Carlson, Carl Edward	20,535.16	.....
Carscadden, Willa	11,991.00	.....
Carter, Garry R.	18,831.00	.....
Chen, Maynard Y.	25,293.00	.....
Chernysh, Joseph C.	16,821.00	.....
Coffin, Sharon Anne	16,205.14	.....
Coleman, Rocky J.	15,165.00	.....
Coombes, David Vern	17,889.00	.....
Coors, Armin	16,326.60	.....
Couldwell, George E.	36,861.84	3,405.95
Cronk, Beverley Ann	10,785.00	.....
Crothers, W.	18,939.48	.....
Dalidowicz, Mike A.	26,058.00	.....
Dalke, David A.	22,430.94	.....
Darcy, Robert L.	13,744.68	.....
Daum, Rita M.	20,892.36	.....
Davis, Brian Raymond	15,549.00	.....
Day Labour	5,053,686.93	.....
Dean, Edward Louis	23,994.00	.....
Desnoyers, Joseph Ed	20,099.00	.....
Dobson, Dwight W.	16,659.00	.....
Dodge, Carman	16,974.00	.....
Dryden, Harvey	32,761.80	3,389.83
Dube, Albert O.	31,054.32	.....
Duff, George R.	18,711.00	.....
Duhaime, Francois J.	15,165.00	.....
Dunlop, Alex R.	16,299.00	.....
Durbin, John Kenneth	20,536.64	.....
Edmondson, Martin J.	10,117.06	.....
Edwards, Betty D.	13,989.00	.....
Edwards, John Donald	11,259.00	.....
Elgasser, Douglas Roy	12,595.57	.....
Ens, Donald Keith	14,188.00	.....
Erickson, H. Arnold	20,775.00	.....
Erickson, Ronald Wayne	15,165.00	.....
Ermine, William J.	12,906.69	.....
Everett, Murray E.	18,939.48	.....
Everitt, Stanley J.	15,021.00	.....
Fenton, Christine	10,188.00	.....
Ferguson, David Stanley	15,602.44	.....
Ferguson, J. Russell E.	21,932.52	.....
Ferguson, James C.	19,269.00	.....
Findlay, Neil A.	27,007.80	.....
Fladager, Grant J.	27,886.80	.....
Flavelle, Francis W.	28,204.68	.....
Flory, Patricia M.	16,629.55	.....
Folk, Adam F.	15,021.00	.....
Fontaine, Jeannine Marie	11,511.00	.....
Foraie, George	16,299.00	.....
Ford, Frederick R.	26,361.00	.....
Franklin, Roger S.	33,873.84	.....
Fremont, Alphonse	21,932.52	.....
Frey, Gordon E.	20,060.04	.....
Friesen, Mary	14,715.00	.....
Frohaug, Carl	16,329.15	.....
Fulcher, Bruce Paul	15,717.95	2,151.82
Gabel, Clark L.	22,145.64	2,326.29
Gamwell, Robert C.	19,776.84	.....
Ganshorn, Helen	15,195.00	.....
Gaudry, Joseph	15,846.00	.....
Gerbrandt, Marvin M.	16,299.00	.....
Gessey, Leona Joyce	17,269.80	.....
Gilmour, Lawrence	30,739.32	.....
Glasser, Jacob D.	26,814.20	.....
Golly, William Stuart	15,804.00	.....
Goss, Cecile F.	13,989.00	.....
Grant, Janet Leslie	18,507.00	.....
Green, Kenneth Wayne	16,627.45	.....
Greggains, Walter William	16,299.00	.....
Grover, Colleen J.	10,581.00	.....
Gunn, James R.	18,939.48	.....
Hainstock, Keith E.	20,421.00	.....
Halland, Carl M. A.	18,855.00	.....
Hamilton, Gerald A.	18,855.00	.....
Hamm, Nancy Lyn	11,307.00	.....
Hanline, David William	17,574.39	.....
Harrison, Thomas Edward	16,323.00	.....
Hart, Robert Trevor	20,648.90	.....
Hartwell, W. A.	44,243.25	.....
Harvey, David Andrew	17,715.00	.....
Hedger, Hugh Harold	16,641.00	.....
Hedley, Marcel Edward	15,614.53	.....
Hill, Alan L. S.	28,083.00	3,633.31
Hill, Linda M.	10,861.67	.....

SCHEDULE OF PAYMENTS—*(Continued)*

Salaries, Services and Gratuities, and Travel, Sustenance and Vehicle Expenses:—(Continued)

	Salaries	*Travel*
Hilsen, Barrie Michael	21,184.20	.....
Hjertaas, Dale George	17,391.38	.....
Hoffman, Maria A.	12,919.51	.....
Hook, Doreen	12,500.68	.....
Hooker, Holly E.	11,331.00	.....
Hope, Marion K.	11,072.91	.....
Horack, Lynn Ann	10,015.62	.....
Horncastle, Donald A.	20,169.48	.....
Hornung, Theodore Anton	10,442.51	.....
Hourie, John A.	15,967.18	.....
Houseman, Keith	15,818.68	.....
Howard, John Lawrence	22,998.64	3,190.65
Howell, Donna Marie	12,016.71	.....
Hugel, John Michael	18,711.00	.....
Hunt, Hugh Maurice	23,994.00	.....
Hunter, Dennis M.	28,195.80	2,726.13
Hyshka, W. B.	24,753.00	5,658.53
Ives, Jerry D.	18,939.48	.....
Janke, Harvey M.	18,861.00	.....
Jennings, Rex J.	18,855.00	.....
Jensen, Ronald Eldor	14,448.80	.....
Johnson, Oscar A.	15,021.00	.....
Johnson, Ronald P.	27,231.40	2,234.43
Jozsa, J. J.	33,076.32	.....
Juby, Emily H.	14,577.00	.....
Keller, Dora	19,402.99	.....
Kelly, David Gordon	16,641.00	.....
Kelly, Kenneth E.	20,205.48	.....
Kembel, Arlene E.	10,379.38	.....
Kenway, Thomas J.	15,021.00	.....
Kerney, Dennis	11,953.14	.....
Kessler, G. Eugene	23,650.00	.....
Kinnear, John David	15,480.00	3,020.20
Kinzel, Robert Donald	11,958.19	.....
Kirby, Calvin J.	30,393.60	.....
Kitchen, Michael John	21,937.70	.....
Klassen, Dawn Kathryn	10,083.00	.....
Klassen, Marlon Keith	16,323.00	.....
Knaggs, Susan Lynne	10,283.00	.....
Koback, Lois	12,830.09	.....
Kobayashi, Leo Wm.	20,788.09	.....
Kober, Valda N.	11,721.00	.....
Kolosky, Wesley D.	21,169.01	.....
Korol, Nestor M.	22,323.00	.....
Korol, Steve W.	18,939.48	.....
Kosowan, Adam L.	25,497.00	.....
Kovar, Alexander	15,874.00	.....
Kozak, Nick	14,871.00	.....
Kraehling, Paul Roy	16,041.00	.....
Kreklewich, Janet Lynne	11,656.42	.....
Kreutzer, Charlotte G.	13,115.99	.....
Laborde, Neil Edmund	15,957.00	.....
Laird, Murray	32,249.64	.....
Langford, Fairlee Jean	12,682.67	.....
Langford, John F.	15,021.00	.....
Larson, Glenn S.	23,824.68	.....
Leblanc, Cecile B. M.	10,173.00	.....
Lensen, Lyle G.	34,877.76	.....
Lesser, Arnold D.	24,255.00	.....
Liaw, Wen K.	25,275.00	.....
Lightfoot, Wayne M.	21,496.44	.....
Little, Murray T.	28,713.00	.....
Liu, Maan-nan	22,329.00	.....
Longpre, Albert J.	15,345.76	.....
Lozinsky, Kenny Franklin	22,299.00	.....
Lungull, Eric	20,409.20	.....
Lyons, Victor T.	21,351.00	.....
MacLennan, Ross R.	28,204.68	2,495.82
MacPherson, James	20,205.48	.....
MacPherson, Seonaid Ann	11,167.96	.....
Maghoo, Kamani Sandhya	10,188.00	.....
Magnusson, Elswood Louis	18,855.00	.....
Makeechak, Isobel M.	11,581.83	.....
Marchinko, J. R.	21,932.52	.....
Martin, Irvine S.	18,077.95	.....
Marwick, Thomas Edward	18,471.10	.....
Matthies, Nolan	31,054.32	.....
Maxim, Olga	13,573.90	.....
McBride, Ray W.	31,732.56	.....
McCallum, Darryle Ian	17,337.00	.....
McCutcheon, John	18,063.00	.....
McElligott, Regina E.	10,023.70	.....
McEwen, Frieda L.	21,641.87	.....
McGerray, Norman	10,101.00	.....
McIntosh, Louise M.	12,434.87	.....
McKee, Darlene S.	16,292.08	.....
McKenzie, Hector R.	15,021.00	.....
McLaren, F. Cora	13,509.00	.....
McLeod, Wayne	17,880.00	.....

SCHEDULE OF PAYMENTS—*(Continued)*

Salaries, Services and Gratuities, and Travel, Sustenance and Vehicle Expenses:—(Continued)

	Salaries	*Travel*
McLeod, William F.	18,855.00	.....
McMurchy, Ian A.	17,715.00	3,203.13
McNeill, Irene E.	13,509.00	.....
Melnychuk, Kenneth W.	18,855.00	.....
Merth, Donald F.	23,587.08	.....
Mesluk, Annie	10,388.00	.....
Metcalf, John P.	18,939.48	.....
Mevel, Denis Joseph	16,659.00	.....
Michael, Garry W.	27,027.72	.....
Millar, Malcolm C.	28,713.00	.....
Mitchell, Bruce Murray	12,877.73	.....
Moldenhauer, Mary Franci	12,999.00	.....
Monk, Barbara Isabelle	13,509.00	.....
Moody, Robert	19,028.52	.....
Mord, Thomas Carl	21,219.00	.....
Murray, Garnet A.	16,659.00	.....
Murray, Kenneth G.	18,047.00	.....
Myers, Ila	12,625.92	.....
Naftel, Paul C.	33,145.32	.....
Nelson, Thomas P.	23,253.00	.....
Nichol, Vernon Frank	15,015.00	.....
Nicholson, E. C.	27,489.00	.....
Nielsen, David C.	16,865.91	.....
Noble, David Arnold	25,233.51	.....
Nomeland, Eldon Dale	18,711.00	.....
Olson, Allan N.	16,299.00	.....
Olson, Conrad H.	16,659.00	.....
Olson, Samuel A.	18,939.48	.....
Orr, Allan D.	20,205.48	.....
Paget, Amy Elizabeth	13,430.62	.....
Pandila, Madan	23,259.00	.....
Paquin, Henry J.	15,527.45	.....
Parkin, Ellaline A.	13,716.25	.....
Pau, Thomas Juei-Huei	17,880.00	.....
Paul, Hugh J.	23,095.20	.....
Pederson, Glen J.	23,824.68	.....
Pegg, D. William	18,939.48	.....
Pelletier, Frances E.	15,665.54	.....
Pepper, George Wayne	28,204.68	.....
Pogany, Rosemarie	12,525.24	.....
Poisson, Peter Laurier	17,715.00	.....
Preston, Carolyn	13,509.00	.....
Price, H. Stephen	25,257.00	.....
Pryce, Donald E.	20,565.00	.....
Puddicombe, W. R.	18,939.48	.....
Quewezance, Delmer J.	12,335.11	.....
Radke, Darlene Ruth	10,785.00	.....
Rathwell, George G.	29,567.88	.....
Redman, Judy Elaine	10,309.22	.....
Reed, Robert J.	17,349.00	.....
Rempel, Larry D.	18,939.48	.....
Reznechenko, L. M.	16,659.00	.....
Ritchie, Hugh G.	27,898.80	.....
Rock, Terrence W.	25,293.00	.....
Rolles, Glen P.	20,859.48	.....
Roney, William H.	29,416.68	.....
Rowland, Daryl Brett	14,421.00	.....
Rychyk, Frank	13,214.82	.....
Sanden, Richard T.	17,715.00	.....
Saul, Mabel E.	10,571.55	.....
Sawatzky, Albert Neil	19,470.00	.....
Scheelhaase, C. G.	19,269.00	.....
Schultz, Dennis A.	14,871.00	.....
Schum, Emily	16,830.55	2,229.29
Schurr, Carol Darlene	11,265.45	.....
Schwartz, William M.	35,774.88	.....
Scoville, Albert E.	17,715.00	.....
Shalley, Donald William	26,610.00	.....
Shannon, Bruce C.	28,195.79	3,854.87
Sharp, Albert A. Sr.	17,715.00	.....
Sherratt, Dennis	21,027.80	.....
Shier, Bruce	28,083.00	.....
Shuba, Bonnie Heather	10,407.00	.....
Sikorski, Isabelle A.	12,162.00	.....
Simenson, Willie M.	24,069.00	2,271.77
Skarbon, J. Debrah	11,527.64	.....
Slater, Margaret Fern	10,083.00	.....
Smith, Donald B.	21,932.52	.....
Smith, K. A.	18,855.00	.....
Snell, D. E.	22,323.00	2,088.25
Soloshy, Cecile L.	10,689.00	.....
Spendlove, James Ernest	11,853.51	.....
Spreitzer, Patrick K.	18,939.48	.....
Stark, A. G.	27,886.80	.....
Stelfox, Harry	20,324.58	.....
Steward, Barry L.	15,165.00	.....
Stewardson, David Roy	19,435.00	.....
Stewart, Robert	23,763.00	.....
Strom, Harold B.	22,323.00	.....
Stuart, Gerald A.	18,855.00	.....

SCHEDULE OF PAYMENTS — *(Continued)*

Salaries, Services and Gratuities, and Travel, Sustenance and Vehicle Expenses:— (Concluded)

	Salaries	*Travel*
Stubbington, Barry W.	18,079.61	.....
Stubbington, S. W.	21,932.54	.....
Sukava, Larry Frank	23,241.00	.....
Swanson, Mervin Eric	24,264.94	.....
Swanton, Wilfred J.	13,509.00	.....
Swystun, Terry H.	21,932.54	.....
Taylor, Sydney H.	14,871.00	.....
Tether, Barry F.	29,152.68	2,341.19
Thack, Kathleen E.	13,989.00	.....
Thompson, John D.	21,891.00	.....
Tiefenbach, Hildegard I.	10,881.00	.....
Todd, Ronald	17,001.00	.....
Toews, Henry	15,021.00	.....
Toews, Wesley J.	16,323.00	.....
Tokarek, Barry N. J.	15,150.65	.....
Toth, Patrick A.	17,844.00	.....
Touet, Terrence Roy	15,021.00	.....
Tumbach, Ronald Richard	17,745.57	.....
Twanow, Joseph M.	16,859.45	.....
Ulvild, Leslie H.	16,859.43	.....
Van Lieburg, Marinus M.	24,320.04	.....
Wagner, Theodore F.	22,634.88	.....
Walker, Edward F.	20,256.40	.....
Wallin, Lyle A.	19,050.03	.....
Weins, Ted Wesley	17,931.80	.....
Wellbelove, Emily Jean	15,232.78	.....
Whiting, William M.	18,855.00	.....
Whitlock, Ralph	24,320.04	2,965.46
Wilde, Florence J.	22,335.00	.....
Wilkie, Patricia E.	13,509.00	.....
Wilson, Floyd U.	24,713.48	.....
Wiltse, Earl R.	24,771.00	.....
Wright, Brian G.	16,641.00	.....
Wright, Richard Wayne	15,480.00	.....
Wyllie, Donald G.	32,107.08	.....
Yablonski, Albion N.	15,015.00	.....
Zapf, Marie E.	16,953.00	.....
Zapf, Richard J.	21,932.52	.....
Payees Under $10,000.00	853,801.90	.....
Other Travel:		
Air Canada	.....	28,025.99
Bitzer, Rudy	.....	3,480.07
Capital Cab (1968) Ltd.	.....	3,431.15
Central Vehicle Agency Advance	.....	1,036,206.03
Dept. of Northern Saskatchewan	.....	10,994.71
Fenwick, Don	.....	3,519.91
Gallop, Mike	.....	3,621.29
Henry, William J.	.....	3,213.34
Hlady, Marvin	.....	2,646.79
Hudema, T.	.....	2,652.22
Mahoney Travel Service	.....	2,386.15
McCabe, George E.	.....	4,108.22
Norcanair	.....	5,252.80
Pizzey, Allison	.....	2,937.05
Red's Camps (71) Ltd.	.....	2,375.69
Richards, Keith	.....	4,169.62
Richaud, Julian	.....	5,776.15
Richaud, Mary	.....	4,225.47
Silzer, Louise	.....	2,313.96
Surbey, Lindsay	.....	2,015.03
Vans Camp	.....	3,373.82
Wallman, Sam	.....	2,156.53
Westlake, Gerald	.....	2,278.00
Woodcock, Douglas Scott	.....	2,686.64
Payees under $2,000.00	.....	431,671.22
	$12,489,530.68	$1,643,071.91

Other Expenses:

Acklands Ltd.	$ 13,356.12
Air Switch Ltd.	24,275.93
Alberta Mint	15,914.25
Alger, Hans	6,264.90
Allied Printers Ltd.	6,528.87
AM International Inc.	6,148.94
Anderson, Delles C.	49,366.65
Arngrimson, Norman	5,670.00
Athabaska Airways Ltd.	87,371.91
Battlefords Sheltered Workshop	5,726.18
Beaver Lumber Co. Ltd.	47,329.48
Beeler, Ralph & Borden	5,355.00
Block, Gordon	9,126.00
Blood, D. A. & Associates	31,248.00
Blue Spruce International	6,630.00
Boyer, Eugene	43,636.40
Brandt Machine & Mfg. Ltd.	26,834.76
Briar House Fashions Ltd.	13,921.50
Brooks Food Market Ltd.	5,983.74
C & M Airways	42,192.84
Cadieu Bros. Ranching Ltd.	5,400.00
Canaday's Apparel Ltd.	24,593.19
Canadian Facts	63,800.00
Canadian Forestry Equipment Ltd.	10,756.81
Canadian National Railways	7,018.55

SCHEDULE OF PAYMENTS — *(Continued)*

Other Expenses:— (Continued)

Canadian Propane Gas & Oil Ltd.	28,825.78
Capital Air Surveys Ltd.	63,997.50
Carrot River Co-operative Assoc. Ltd.	5,077.82
Case Power & Equipment Ltd.	7,371.78
Cazes & Heppner Forest Services Ltd.	6,554.51
Centax of Canada	172,429.17
Central Vehicle Agency Advance	7,883.96
City Machinery Ltd.	5,956.91
Commercial Advance Account	1,718,000.26
Commercial Printers Ltd.	13,688.04
Consolidated Turf Equipment (1965) Ltd.	8,127.82
Corbett's Nurseries Ltd.	13,482.96
Crane Supply	12,644.38
Crownmart	37,291.19
Cubbon, B. Advertising Ltd.	32,529.96
Daoust Lalonde Inc.	11,126.15
Davidson, Albert	6,749.32
Day Labour	89,972.85
Deforest, Donald G.	60,577.50
Dennison Mfg. Co. of Canada Ltd.	21,789.38
Dept. of Northern Saskatchewan	200,309.99
DRG Globe Envelopes Ltd.	25,270.48
Dunsky Advertising Ltd.	6,130.43
Dunsky Pradinuk & Associates Ltd.	118,991.80
Early Seed & Feed Ltd.	6,904.53
Eildon Vale Farms Ltd.	34,455.00
Englot, Andrew Gordon	30,000.00
Equinox Industries Ltd.	14,727.82
Evans, Jack	12,425.40
Evans, Marie	12,715.20
Explosives Ltd.	13,152.52
Fedderson, Ron	14,288.40
Federated Co-operatives Ltd.	50,538.62
Field Advance	12,910.24
Fogg, Harold T.	5,850.00
Forbes Anderson Press Ltd.	12,002.41
Forest Protection & Development Advance Account	76,104.64
Fox, Wayne	21,709.00
Galemba, Ed	9,197.16
Gazes & Heppner Forest Services Ltd.	10,000.00
General Recorders Ltd.	5,318.86
Gordian Farms Ltd.	7,710.00
Grayco Harvesters	12,701.25
Haase Farms Ltd.	6,300.00
Haeusler, Clarence W.	5,400.00
Hanson, Allen J.	6,187.89
Hartnett, Tom	22,249.60
Hatch, D. R. M. & Associates	9,200.00
Helgason, Joe	21,600.00
Hope, Marion K.	5,423.36
Hough, Stansbury & Associates Ltd.	45,492.00
Hudson Bay Co-operative Association Ltd.	10,737.61
Hudson Bay Reforestation Trust Fund	12,309.15
Hunt's I. G. A.	7,755.30
IBM Canada Ltd.	51,786.20
Imperial Oil Ltd.	9,488.17
Intera Environmental Consultants Ltd.	18,752.00
International Harvester Co. of Can. Ltd.	20,818.30
International Water Supply Ltd.	8,044.49
J & W Emblematic	7,166.88
KBM Forestry Consultants Inc.	12,000.00
King's Electric	6,941.80
Klinger, Walter H.	5,540.00
Lafond, Real	10,605.00
Lawson Business Forms Sask.	30,007.23
Laybourne Enterprises Ltd.	15,660.00
Leisureland of Regina Ltd.	6,497.40
Liftair International Ltd.	19,004.00
Lumby Productions Ltd.	34,261.70
MacMillan Bloedel Packaging Ltd.	14,048.26
Marshall, Archie	11,205.00
Marshall, John A.	6,570.00
Marshall, Norman G.	19,926.00
Marshall, Robert W.	6,804.00
Martin, Jack	5,400.00
Meadow Lake Credit Union Ltd.	13,242.87
Midwest Litho Ltd.	125,920.38
Miksoo Aviation Ltd.	7,211.29
Mumford Medland Ltd.	24,412.05
Nagel's Camera & Audio Visual Sales & Service Ltd.	7,002.10
Norcal Reprographics Ltd.	6,149.07
Norcanair	5,995.67
North West Survey Corp. (Yukon) Ltd.	5,300.00
Office Services Advance Account	42,808.12
Olivetti Canada Ltd.	5,549.86
Outdoor Leisureland of Saskatoon Ltd.	7,800.87
Pacsay, William	10,456.25
Pander, Joe	6,364.80
Pannell, Kerr, Forster & Associates	7,350.00
Par Industries Inc.	29,224.64
Paragon Business Forms (Western) Ltd.	31,028.27
Perlett, Frances F.	6,750.46
Perma Engineered Sales Ltd.	20,821.50
Pettigrews Sales Ltd.	14,622.27
Porter, Maurice	6,650.00
Prairie Flying Service	16,133.05
Prairie Mapping Ltd.	11,361.20
Prairie Nurseries & Greenhouses	20,537.44
Prince Albert Foundry Ltd.	17,041.90
Printcraft	8,776.60
Project Development Associates Ltd.	15,648.78
Prouse, Richard	9,171.00
Public Service Commission	9,351.22

SCHEDULE OF PAYMENTS — *(Concluded)*

Other Expenses:— (Concluded)

Public Works Advance Account	26,225.03
Rakochy, William J.	6,840.00
Rath, William	5,054.40
Receiver General for Canada — Energy, Mines and Resources	28,207.88
Reed Ford Tractor Sales Ltd.	22,912.25
Reliable Drafting Supplies	6,858.51
Roddy Uniforms (1978) Ltd.	35,574.14
Safety Supply Co.	5,340.23
Sanderson Construction Co. Ltd.	25,585.95
Sask Tel — C.M.R.	234,559.17
Sask. Forest Products Corp.	16,033.68
Sask. Government Insurance Office	23,990.47
Sask. Government Printing Co.	54,352.69
Sask. Hospital Bazaar Account	12,206.25
Sask. Power Corp.	82,502.44
Sask. Research Council	15,958.69
Sask. Transportation Co.	14,719.60
Sask. Water Supply Board	278,295.00
Sask. Wheat Pool	7,028.77
Saskcomp	85,031.36
Sauder, R. L. Logging Ltd.	8,976.00
Senkow, Henry	7,804.25
Senstek Ltd.	27,295.29
Sherwin-Williams Co. of Canada Ltd.	12,914.68
Sherwood Co-operative Association Ltd.	13,439.96
Sight & Sound Magazine	14,040.00
Smith Air (1976) Ltd.	6,825.20
Stevenot, Roger	8,107.50
Struthers, J. A. C. & Associates Ltd.	11,508.64
Sunderland, Lawrence E.	7,128.00
Supply Agency Advance Account	35,484.14
Systems Centre Advance Account	142,844.51
Taylor, Betty	6,417.41
United Rentals & Supply Co. Ltd.	30,372.25
University of Saskatchewan	7,559.94
West, Alfred	12,069.75
Westeel-Rosco Ltd.	6,279.95
Westland Co-operative Association Ltd.	6,202.50
Wildlife Development Fund	193,809.00
Wright Western Contractors Ltd.	19,928.35
Xerox of Canada Ltd.	29,966.33
Zeiss, C. Canada Ltd.	20,751.89
Zenert, Earl E.	6,750.00
Payees Under $5,000.00	1,236,472.93
	$ 7,428,028.99

TOURISM AND RENEWABLE RESOURCES

(Capital Expenditure)

($2,543,966.77)

ACQUISITION OF LANDS AND BUILDINGS

Estimate	$ 44,000.00	Expenditure	$ 43,563.10

Land and Buildings	$ 43,563.10

RECREATIONAL FACILITIES

Estimate	$ 1,757,350.00	Expenditure	$ 1,600,582.69

Day Labour, Casual and Part-Time Employment	$ 503,327.87
Rents, Insurance and Utility Services	156,851.31
Publicity, Advertising and Printing	28,204.08
Repairs and Maintenance	59,894.81
Travel, Sustenance and Vehicle Expenses	37,038.29
Postage and Communications	189.46
Freight, Express, Cartage and Duty	5,566.70
Contractual Services (Other)	229,086.20
Provisions	3,767.70
Clothing and Clothing Material	320.17
Coal, Wood and Other Fuels	7,013.76
Truck, Tractor, Aircraft, and Machinery Supplies	55,370.87
Maintenance and Construction Materials	378,993.47
Miscellaneous Materials and Supplies	37,625.82
Land and Buildings	34,813.78
Furniture, Furnishings and Fixtures	10,421.71
Educational and Scientific Equipment	1,176.00
Construction, Maintenance and Farming Equipment	39,252.93
Miscellaneous Property	11,470.69
Sundry	197.07
	$ 1,600,582.69

FIELD HEADQUARTERS

Estimate	$ 55,500.00	Expenditure	$ 45,753.88

Day Labour, Casual and Part-Time Employment	$ 7,749.74
Rents, Insurance and Utility Services	2,507.25
Repairs and Maintenance	8,885.28
Travel, Sustenance and Vehicle Expenses	216.91
Freight, Express, Cartage and Duty	325.80
Contractual Services (Other)	5,773.80
Maintenance and Construction Materials	19,507.89
Construction, Maintenance and Farming Equipment	651.31
Sundry	135.90
	$ 45,753.88

ROADS

Estimate	$ 448,000.00	Expenditure	$ 436,681.12

Day Labour, Casual and Part-Time Employment	$ 141,886.07
Rents, Insurance and Utility Services	193,375.43
Repairs and Maintenance	8,669.98
Travel, Sustenance and Vehicle Expenses	7,649.08
Contractual Services (Other)	8,485.15
Stationery and Office Supplies	300.54
Provisions	9,112.10

ROADS — *(Concluded)*

Coal, Wood and Other Fuels	270.38
Truck, Tractor, Aircraft, and Machinery Supplies	14,684.92
Maintenance and Construction Materials	37,156.78
Miscellaneous Materials and Supplies	535.07
Road and Bridge Contracts	14,500.00
Sundry	55.62
	$ 436,681.12

WATER CONTROL

Estimate	$ 8,500.00	Expenditure	$ 41,782.77

Day Labour, Casual and Part-Time Employment	$ 2,025.02
Contractual Services (Other)	38,981.35
Land and Buildings	776.40
	$ 41,782.77

RESOURCES

Estimate	$ 329,900.00	Expenditure	$ 375,603.21

Day Labour, Casual and Part-Time Employment	$ 61,715.26
Professional and Technical Services	1,476.25
Rents, Insurance and Utility Services	28,235.88
Repairs and Maintenance	7,641.43
Travel, Sustenance and Vehicle Expenses	8,783.58
Contractual Services (Other)	149,134.40
Coal, Wood and Other Fuels	108.99
Truck, Tractor, Aircraft, and Machinery Supplies	161.98
Maintenance and Construction Materials	15,418.53
Miscellaneous Materials and Supplies	2,624.81
Land and Buildings	6,576.16
Trucks, Tractors, and Other Motor Propelled Vehicles and Trailers	63,100.00
Furniture, Furnishings and Fixtures	712.82
Construction, Maintenance and Farming Equipment	2,434.90
Miscellaneous Property	27,285.98
Sundry	192.24
	$ 375,603.21

TOTAL — TOURISM AND RENEWABLE RESOURCES (CAPITAL EXPENDITURE) ... $ 2,543,966.77

SCHEDULE OF PAYMENTS

Reported by payee are payments of (a) Salaries, Services and Gratuities of $10,000 or more, (b) Travel, Sustenance and Vehicle Expenses of $2,000 or more and (c) Other Expenses of $5,000 or more. Grants are reported under the relevant subvote.

Salaries, Services and Gratuities, and Travel, Sustenance and Vehicle Expenses:

	Salaries	*Travel*
Day Labour	$ 716,703.96	$ .....
Other Travel:		
Central Vehicle Agency Advance	.....	28,037.61
Payees Under $2,000.00	.....	25,650.25
	$ 716,703.96	$ 53,687.86

Other Expenses:

Air Electric Ltd.	$ 10,695.03	Borowetz, John H.	15,046.99
Armco Canada Ltd.	12,728.57	Canadian Propane Gas & Oil Ltd.	10,320.40
B. & L. Construction	7,138.56	Cazes & Heppner Forest Services Ltd.	25,000.00
Beaver Lumber Co. Ltd.	57,250.37		
Bliss Redi Mix Ltd.	5,163.24		

SCHEDULE OF PAYMENTS — *(Concluded)*

Other Expenses:— (Concluded)

Chartrand & Soles Holdings Ltd.	6,825.00
Clover Leaf Steel Bldgs. Ltd.	6,576.16
Cochrane-Dunlop Ltd.	13,617.02
Concord Industries Ltd.	19,943.05
Conservation & Development Advance Account	38,981.35
Crane Supply	21,478.24
Crownmart	52,742.20
Cypress Building Supplies	17,659.67
Day Labour	65,010.65
Demas, Edmond L.	9,002.50
Dept. of Northern Saskatchewan	51,746.88
Elk Point Drilling Corp.	7,440.82
Equinox Industries Ltd.	39,019.60
Estevan Work-Kin Society	6,090.00
Federated Co-operatives Ltd.	10,940.01
Fehr Trenching & Excavating Ltd.	98,817.69
Forest Protection & Development Advance Account	53,233.61
Foster, Stan	12,425.00
Gold Electric	7,193.53
Greig Construction Ltd.	5,994.00
Hanson, Allen J.	5,963.11
Hauser's Machinery & Welding	9,672.00
Highways Advance Account	13,760.92
Hudson Bay Co-operative Association Ltd.	5,875.79
Hueser, Ray	15,189.00
International Water Supply Ltd.	10,602.20
Kamcrete Ltd.	18,323.42
King's Electric	7,110.35
Kuziak, Gerald T., Betty A., David A. & Ann	42,500.00
L & M Wood Products Ltd.	11,418.61
Leoville electric	5,804.00
Lumber Mart Ltd.	19,630.13
Maple Plumbing & Heating Ltd.	8,156.89
Matthew, Bryan	8,911.29
Matthewman, F. Design Associates	10,700.00
Mumford Medland Ltd.	13,728.27
Nordic Plumbing & Heating Ltd.	16,407.00
P & J Plumbing & Heating Ltd.	6,040.00
Pacific Irrigation Ltd.	18,696.92
Pantel Plumbing & Heating Ltd.	13,550.00
Par Industries Inc.	63,100.00
Perma Engineered Sales Ltd.	6,904.61
Pioneer Co-operative Association Ltd.	17,001.25
Polyrama Plastics Ltd.	10,512.64
Prince Albert Foundry Ltd.	7,883.38
Public Works Advance Account	7,454.77
Pumps & Softeners Ltd.	5,580.58
Reiss, T., Excavating	13,013.63
Rene's Electric	14,571.40
Revelstoke Companies Ltd.	13,299.67
Richardson & Dracup (1963) Ltd.	8,765.41
Sam's General Trucking Ltd.	5,592.00
Sask. Forest Products Corp.	27,076.04
Sask. Hospital Bazaar Account	9,421.50
Sask. Power Corp.	97,269.83
Saskatoon Precast Concrete Ltd.	7,874.21
Scepter Mfg. Co. Ltd.	17,460.17
Sherwood Co-operative Association Ltd.	9,508.57
Signal Industries Ltd.	7,203.04
Smandych Excavating Co. Ltd.	10,179.76
Solie Drilling Ltd.	25,432.50
Steel Bros. Canada Ltd.	10,112.54
Steelmasters Ltd.	20,994.00
Timberline Equipment Ltd.	7,286.08
Tobin Tractor (1957) Ltd.	9,140.12
Tupper's Construction Ltd.	15,072.00
Underwood McLellan (1977) Ltd.	12,856.10
Van-Can Industries	5,817.65
Western Caissons Ltd.	15,914.60
Payees Under $5,000.00	341,156.86
	$ 1,773,574.95

TRANSPORTATION AGENCY OF SASKATCHEWAN

($1,158,640.11)

EXECUTIVE ADMINISTRATION

Estimate	$ 65,990.00	Expenditure	$ 65,923.53

Permanent Positions — Salaries	$ 61,685.64
Rents, Insurance and Utility Services	2,811.09
Stationery and Office Supplies	982.98
Provisions	327.52
Sundry	116.30
	$ 65,923.53

ADMINISTRATIVE SERVICES

Estimate	$ 95,060.00	Expenditure	$ 101,893.46

Permanent Positions — Salaries	$ 91,583.72
Temporary Positions — Salaries	3,157.74
Travel, Sustenance and Vehicle Expenses	4,007.44
Grants and Other Contributions	3,000.00
Sundry	144.56
	$ 101,893.46

Grant: Sask. Rail Committee	$ 3,000.00

TRANSPORTATION

Estimate	$ 728,310.00	Expenditure	$ 706,322.53

Permanent Positions — Salaries	$ 379,061.62
Temporary Positions — Salaries	45,830.33
Day Labour, Casual and Part-Time Employment	2,909.26
Honorariums and Special Services	21,878.60
Professional and Technical Services	8,048.81
Rents, Insurance and Utility Services	9,464.79
Publicity, Advertising and Printing	12,556.16
Repairs and Maintenance	293.99
Travel, Sustenance and Vehicle Expenses	39,786.97
Postage and Communications	16,437.48
Freight, Express, Cartage and Duty	3,044.60
Contractual Services (Other)	136,818.46
Stationery and Office Supplies	4,133.23
Scientific and Educational Supplies	2,471.60
Provisions	501.66
Grants and Other Contributions	21,790.00
Office Equipment	1,294.97
	$ 706,322.53

Grants:

Hudson Bay Route Association	$ 1,790.00
Port Churchill Development Board	20,000.00
	$ 21,790.00

TRAFFIC SAFETY

Estimate	$ 292,260.00	Expenditure	$ 284,500.59

Permanent Positions — Salaries	$ 31,387.80
Temporary Positions — Salaries	29,470.67
Day Labour, Casual and Part-Time Employment	452.97

TRAFFIC SAFETY — *(Concluded)*

Professional and Technical Services	185.56
Rents, Insurance and Utility Services	550.00
Publicity, Advertising and Printing	23,919.33
Travel, Sustenance and Vehicle Expenses	3,816.97
Postage and Communications	1,068.87
Freight, Express, Cartage and Duty	185.11
Contractual Services (Other)	196,077.06
Stationery and Office Supplies	209.80
Scientific and Educational Supplies	105.91
Provisions	263.50
Office Equipment	614.04
	$ 288,307.59
Less: Reimbursement — Summer Work in Government-Projects	3,807.00
	$ 284,500.59
TOTAL — TRANSPORTATION AGENCY OF SASKATCHEWAN	$ 1,158,640.11

SCHEDULE OF PAYMENTS

Reported by payee are payments of (a) Salaries, Services and Gratuities of $10,000 or more, (b) Travel, Sustenance and Vehicles Expenses of $2,000 or more and (c) Other Expenses of $5,000 or more. Grants are reported under the relevant subvote.

Salaries, Services and Gratuities, and Travel, Sustenance and Vehicle Expenses:

	Salaries	*Travel*
Bailey, Dickson	$ 32,095.80	$ 2,210.90
Benson, Marjorie L.	26,549.93	.....
Burns, Norman	24,842.04	2,919.63
Burton, George	23,043.65	2,221.91
Churko, Bernie	34,622.88	.....
Cooper, William C.	29,804.52	.....
Dodds, Ruth E.	14,611.32	.....
Gartner, Gerald J.	46,078.52	.....
Guanzon, Benjamin	22,035.35	.....
Harper, Mildred A.	14,611.32	.....
Hugg, Harold	19,131.00	3,014.58
King, John M.	25,636.92	.....
MacDonald, Alan	11,896.03	.....
MacMillan, Glen E.	20,640.00	.....
Newell, Allan	22,656.00	.....
Petrovitch, Arthur Neil	26,361.00	.....
Pirlot, Joy	11,973.00	.....
Rose, Valerie	10,990.86	.....
Rowe, Julie	11,979.00	.....
Setter, Keith	26,361.00	.....
Shiels, A. Carl	31,387.80	2,002.09
Stead, Brenda	12,070.62	.....
Stinnen, Erna M.	20,957.88	.....
Wrigley, Kim	24,181.54	.....
Zazulak, Margaret A.	17,269.80	.....
Payees Under $10,000.00	105,630.57	.....
Other Travel:		
Air Canada	.....	12,143.30
Central Vehicle Agency Advance	.....	3,200.52
Payees Under $2,000.00	.....	19,962.55
	$ 667,418.35	$ 47,675.48

Other Expenses:

Brigdens Photo/Graphics Ltd.	$ 7,218.44
Clayton, Sparks & Associates Ltd.	44,011.03
Keith Consulting	34,351.22
Midwest Litho Ltd.	7,261.80
Modern Press	7,652.98
Receiver General for Canada — Department of Transport	7,727.62
Sask Tel — C.M.R.	17,389.75
Sask. Community Legal Services Comm.	7,374.21
Sask. Safety Council	8,825.00
Struthers, J. A. C. & Associates Ltd.	155,973.29
University of Saskatchewan	17,522.00
Western Transportation Advisory Council	27,500.00
Xerox of Canada Ltd.	12,580.88
Payees Under $5,000.00	67,175.06
	$ 422,563.28

Saskatchewan Heritage Fund

SASKATCHEWAN HERITAGE FUND

ORDINARY EXPENDITURE

Finance

($308,000,000.00)

PAYMENT OF DIVIDEND TO CONSOLIDATED FUND

Estimate	$ 308,000,000.00	Expenditure	$ 308,000,000.00
Transfers (Out)			$ 308,000,000.00
TOTAL — FINANCE			$ 308,000,000.00

Mineral Resources

($39,574,158.10)

REBATE OF ROYALTIES FOR PETROLEUM AND NATURAL GAS EXPLORATION, CONSERVATION AND DEVELOPMENT PURSUANT TO SECTION 6 OF THE SASKATCHEWAN HERITAGE FUND ACT, 1978

Statutory Appropriation

Estimate	$ 26,000,000.00	Expenditure	$ 5,489,513.89
Grants and Other Contributions			$ 5,489,513.89

Grants:

Acroll Oil and Gas Ltd.	$ 218.24
Adanac Oil Ltd.	5,404.17
Algas Mineral Enterprises Ltd.	3,027.08
Amax Petroleum of Canada Ltd.	424.68
Amerada Minerals Corp. of Canada Ltd.	4,382.97
American Eagle Petroleums Ltd.	4,462.88
Anadarko Petroleum of Canada Ltd.	9,687.72
Ashland Oil Canada Ltd.	71,802.66
Aztec Oil & Gas Co.	332.43
Barnwell of Canada Ltd.	500.39
Bedford Petroleums Ltd.	12,029.83
Berry Petroleums Ltd.	3,384.48
Birmac Exploration Ltd.	980.60
Bison Petroleum & Minerals Ltd.	2,327.88
Bow Valley Exploration	7,201.68
BP Exploration Canada Ltd.	25,760.20
Bralorne Resources Ltd.	11,612.75
Bralsaman Petroleum Ltd.	132.45
Brascan Resources Ltd.	136.44
Bravo Resources Ltd.	1,874.20
Brock Petroleum Corporation	335.51
Brunswick Resources Ltd.	170.29
Bueno Oils Ltd.	381.03
Canada Geothermal Oil Ltd.	212.81
Canada Northwest Land Ltd.	761.87
Canadian American Royalties Ltd.	146.78
Canadian Export Gas & Oil Ltd.	220.28
Canadian Hunter Production Ltd.	1,140.39
Canadian Occidental Petroleum Ltd.	4,957.96
Canadian Reserve Oil & Gas Ltd.	59,889.71
Canadian Superior Oil Ltd.	27,701.56
Carbon Brick & Coal Co. Ltd.	123.88
Cavalier Energy Inc.	4,162.19
CDC Oil & Gas Ltd.	20,736.86
Champlin Petroleum Co.	280.46
Chantan Resources Management Ltd.	550.29
Chevron Standard Ltd.	3,453.26
Cole Engineering	482.04
Coleman, J. P. Petroleums Ltd.	2,023.72
Colonial Oil & Gas Ltd.	910.56
Colorado Oil Co.	4,186.59
Comaplex Resources International Ltd.	8,096.91
Consol Petroleums Ltd.	625.55
Consumer's Co-operative Refineries Ltd.	93,588.66
Cowzanoil Ltd.	16,196.94
DAG Resources Ltd.	6,804.67

REBATE OF ROYALTIES FOR PETROLEUM . . . — *(Concluded)*

Grants:— (Concluded)

Depar Management Ltd.	451.77
Dept. of Mineral Resources	125.54
Developpement Aigle d'Or Limitee	93,143.24
Dixon, Gordon Franklin	122.86
Dome Petroleum Ltd.	126,994.97
Duncan Oil Ltd.	4,488.77
Dutton Oil Co.	106.85
Eagle Oilfield Sales & Fabricating Ltd.	3,397.17
Foco Oils Ltd.	8,141.35
Francana Oil & Gas Ltd.	28,929.22
Gannon, Fred G.	318.39
Gar Industries Ltd.	243.88
Gardner, Felecia	125.71
Gardner, Tom E.	193.74
Garvey Exploration Ltd.	2,178.83
Gas Producing Enterprises Inc.	20,775.55
General American Oils Ltd.	48,673.25
Gladstone Petroleum Ltd.	10,874.88
Golden Eagle Oil & Gas Ltd.	112,232.52
Great Basins Petroleum Ltd.	2,140.26
Great Northern Oil Ltd.	734.59
Great Plains Development Co. of Canada	5,029.65
Guaranty Trust Co. of Canada	193.13
Gulf Oil Canada Ltd.	721,465.80
Hamilton Oil Ltd.	369.02
Hill, L. W.	1,658.76
Hingston, W. C. Investments Ltd.	1,496.35
Horn River Resources Ltd.	6,765.42
Hudson's Bay Oil & Gas Co. Ltd.	31,902.19
Husky Oil Alberta Ltd.	20,944.07
Husky Oil Operations Ltd.	775,155.79
Imperial Oil Ltd.	785,270.67
Jagor Resources Ltd.	2,508.23
Jasper Oils Ltd.	558.83
Keles Production Co. Ltd.	2,835.42
Kennibar Resources Ltd.	401.41
Kissinger Petroleums Ltd.	3,036.96
Ladd Exploration Co.	6,429.10
Leddy Exploration Ltd.	4,489.41
Magnolia Petroleum Ltd.	1,402.72
Marathon Petroleum Canada Ltd.	174,427.01
Marjohn Minerals Ltd.	532.38
Marwood Petroleum Ltd.	872.23
McBride-Silurian Oil Co.	794.62
McNalta Investments Ltd.	356.87
Mesa Petroleum (N.A.) Co.	16,893.96
Mid-Can Exploration Ltd.	406.95
Midale Petroleum Ltd.	2,730.17
Minerals Ltd.	2,501.76
Mobil Oil Canada Ltd.	401,384.08
Murphy Oil Co. Ltd.	207,960.06
Natomas Exploration of Canada Ltd.	3,701.37
Norcen Energy Resources Ltd.	15,048.19
North Valley Resources Ltd.	207.61
Oakland Petroleums Ltd.	2,808.83
Oakwood Petroleums Ltd.	2,442.54
Oilfield Sales & Salvage Ltd.	4,916.01
Oliphant & Oliphant	5,152.00
Omega Hydrocarbons Ltd.	209.03
Pacific Petroleums Ltd.	2,738.66
Paloma Petroleum Ltd.	602.92
Pancana Industries Ltd.	722.39
Pancanadian Petroleum Ltd.	129,088.42
Pembina Pipe Line Ltd.	1,202.95
Petcal Company Ltd.	1,160.34
Petrol Oil & Gas Co. Ltd.	168.27
Petroleum 2000 Corp.	383.43
Peyto Oils Ltd.	5,387.97
Phoenix Resources Co.	182.00
Placid Oil Co.	5,263.90
Poplar Developments Ltd.	2,589.06
Ranger Oil Canada Ltd.	478.90
Rio Alto Petroleums Ltd.	8,279.44
Saginaw Resources Ltd.	389.60
Salvage Oils Ltd.	173.61
Sask. Oil & Gas Corp.	769,472.84
Sask. Power Corp.	9,110.89
Scurry Rainbow Oil (Sask.) Ltd.	20,544.75
Shawnee Oils Ltd.	104.29
Shell Canada Ltd.	54,710.13
Shell Canada Resources Ltd.	65,036.11
Siebens Oil & Gas Ltd.	2,499.06
Silver Bay Resources Ltd.	584.09
Skelly Oil of Canada Ltd.	4,204.66
Star Oil & Gas Ltd.	7,259.30
Summit Resources Ltd.	2,075.52
Sun Oil Co. Ltd.	51,253.08
Surf Exploration Ltd.	2,586.05
Teck Corp. Ltd.	27,534.31
Texaco Canada Ltd.	1,799.53
Texaco Exploration Canada Ltd.	36,009.75
Texas Interntl. Petroleum Corp. of Canada	4,127.97
Texasgulf Inc.	2,625.58
Total Petroleum (North America) Ltd.	11,371.71
Tricentrol Canada Ltd.	11,167.11
Triton Oil & Gas Corp.	15,693.38
Ulster Petroleums Ltd.	830.98
Union Oil Co. of Canada Ltd.	41,130.25
Union Texas of Canada Ltd.	8,653.48
United Canso Oil & Gas Ltd.	36,716.45
Uno-Tex Petroleum Corp.	1,441.78
Webb International Minerals	405.18
West Central Resources Ltd.	221.03
Westburne Petroleum & Minerals Ltd.	1,338.67
Western Decalta Petroleum 1977 Ltd.	2,747.89
Western Resources Production Ltd.	11,979.99
Winnipeg Western Land Corp.	435.85
Wintershall Oil of Canada Ltd.	5,046.45
Woodco Resources Ltd.	11,168.31
Worldwide Energy Co.	546.23
Yeti Petroleums Ltd.	2,379.25
Zoller & Danneberg Oil Ltd.	260.32
79902 Resources Ltd.	510.43
Payees Under $100.00	1,642.94
	$ 5,489,513.89

GRANTS FOR PETROLEUM AND NATURAL GAS EXPLORATION, CONSERVATION AND DEVELOPMENT

Estimate .....$ 26,500,000.00 Expenditure .....$ 26,499,904.31

Grants:

Adanac Oil Ltd. .....$	16,139.57
Alamo Petroleum Ltd.	7,675.94
Aldon Oils Ltd.	2,652.71
Algas Mineral Enterprises Ltd.	21,874.06
Alminex Ltd.	9,448.54
Amerada Minerals Corp. of Canada Ltd.	2,519.10
Anadarko Petroleum of Canada Ltd.	141,404.80
Anderson Exploration Ltd.	6,140.75
Antares Oil & Gas Ltd.	4,135.34
Ashland Oil & Gas Ltd.	30,289.52
Ashland Oil Canada Ltd.	21,165.53
Bedford Petroleums Ltd.	216,209.32
Big Jack Syndicate	295.35
Birmac Exploration Ltd.	13,857.50
BP Exploration Canada Ltd. ...	846,131.78
Bralorne Resources Ltd.	11,387.80
Bralsaman Petroleum Ltd.	3,488.13
Brascan Resources Ltd.	2,371.33
Bravo Resources Ltd.	3,604.12
Brock Petroleum Corporation	60,922.57
Bueno Oils Ltd.	400.81
Buttes Resources Canada Ltd.	53,030.21
Canada Cities Services Ltd.	649,748.93
Canada Geothermal Oil Ltd. ..	1,259.67
Canada Northwest Land Ltd. .	2,458.74
Canadian Ashland Exploration Ltd.	490.76
Canadian Homestead Oils Ltd.	23,257.45
Canadian Hunter Exploration Ltd.	30,903.96
Canadian Occidental Petroleum Ltd.	6,209.20
Canadian Reserve Oil & Gas Ltd.	1,292,205.06
Canadian Superior Oil Ltd.	127,717.58
Cantuar Oil & Gas Ltd.	20,352.08
Cavalier Energy Inc.	178.37
CDC Oil & Gas Ltd.	38,416.74
Champlin Petroleum Co.	33,817.91
Chantan Resources Management Ltd.	5,509.96
Chevron Standard Ltd.	16,471.74
Coleman, J. P. Petroleums Ltd.	21,921.40
Colonial Oil & Gas Ltd.	2,762.99
Comaplex Resources International Ltd.	30,890.79
Connecticut Exploration Corp.	576.44
Consol Petroleums Ltd.	2,402.43
Consumer's Co-operative Refineries Ltd.	188,098.51
Cowzanoil Ltd.	11,423.02
Cugnet Petroleums Inc.	35,255.51
DAG Resources Ltd.	6,553.45
Del Rio Holdings Ltd.	3,698.45
Developpement Aigle d'Or Limitee	12,982.91
Dixon, Gordon Franklin	359.32
Dome Petroleum Ltd.	301,448.93
Dutton Oil Co.	232.71
Eagle Oilfield Sales & Fabricating Ltd.	85,932.96
Esso Resources Canada Ltd. ..	384,012.79
Fairweather Gas Ltd.	1,535.19
Foco Oils Ltd.	90,133.22
Francana Oil & Gas Ltd.	230,906.04
Gar Industries Ltd.	100.82
Gas Producing Enterprises Inc.	32,612.70
General American Oils Ltd.	923,086.34
Golden Eagle Oil & Gas Ltd. ..	28,196.42
Gulf Oil Canada Ltd.	789,657.68
Halcyon Explorations Ltd.	134.75
Hill, L. W.	101.40
Horn River Resources Ltd.	23,652.90
Hudson's Bay Oil & Gas Co. Ltd.	966,165.52
Husky Oil Alberta Ltd.	116,198.78
Husky Oil Operations Ltd.	3,951,928.46
Imperial Oil Enterprises Ltd. ..	79,974.88
Imperial Oil Ltd.	699,182.25
Intermountain Cascade Drilling Co.	301.32
Ireton Petroleum Ltd.	305.36
Jagor Resources Ltd.	3,543.19
Jasper Oils Ltd.	11,130.33
Keles Production Co. Ltd.	893.75
Kissinger Petroleums Ltd.	13,971.79
Ladd Exploration Co.	38,182.43
Leddy Exploration Ltd.	5,161.94
Lee, Jean L.	416.75
Lutor Oils Ltd.	151.52
Macdonald Realty Ltd.	24,233.58
Maligne Resources Ltd.	23,691.23
Marathon Petroleum Canada Ltd.	800,968.29
Marjohn Minerals Ltd.	8,257.09
Marshall, J. Howard	10,703.52
Marwood Petroleum Ltd.	2,872.67
McNalta Investments Ltd.	100.77
Mesa Petroleum (N.A.) Co. ...	75,835.85
Mid-Can Exploration Ltd.	8,335.15
Midale Petroleum Ltd.	31,306.54
Minerals Ltd.	11,282.59
Mobil Oil Canada Ltd.	4,425,572.46
Mohawk Oil Co. Ltd.	2,694.54
Murphy Oil Co. Ltd.	437,896.90
Natomas Exploration of Canada Ltd.	50,000.00
North Valley Resources Ltd. ..	499.91
Oakland Petroleums Ltd.	16,539.33
Oakwood Petroleums Ltd.	6,209.10
Oilfield Sales & Salvage Ltd. ...	7,828.79
Oliphant & Oliphant	75,827.82
Pacific Petroleums Ltd.	93,293.42
Paloma Petroleum Ltd.	14,426.75
Pancanadian Petroleum Ltd. ..	939,749.74

GRANTS FOR PETROLEUM AND NATURAL GAS EXPLORATION . . . — *(Concluded)*

Grants:— (Concluded)

Pangaea Petroleum Ltd.	6,349.71
Pembina Pipe Line Ltd.	12,787.27
Petrofina Canada Ltd.	246,035.10
Petrol Oil & Gas Co. Ltd.	434.73
Peyto Oils Ltd.	16,084.56
Placid Oil Co.	194,439.72
Poplar Developments Ltd.	13,146.27
Provo Gas Producers Ltd.	102.56
Ranger Oil Canada Ltd.	8,152.78
Rio Alto Petroleums Ltd.	3,841.08
Sabre Petroleums Ltd.	3,896.86
Saginaw Resources Ltd.	10,220.06
Samedan Oil of Canada Ltd.	795.74
Sask. Oil & Gas Corp.	1,521,466.69
Sask. Power Corp.	141,834.81
Scurry Rainbow Oil (Sask.) Ltd.	1,380.29
Scurry Rainbow Oil Ltd.	202,242.60
Shell Canada Resources Ltd.	793,016.86
Siebens Oil & Gas Ltd.	5,983.71
Silver Bay Resources Ltd.	15,341.63
Star Oil & Gas Ltd.	1,046.78
Summit Resources Ltd.	2,747.48
Sun Oil Co. Ltd.	630,452.44
Supertest Petroleum Corp. Ltd.	2,252.55
Surf Exploration Ltd.	5,206.33
Teck Corp. Ltd.	160,870.33
Tenneco Oil of Canada Ltd.	118.48
Texaco Canada Inc.	38,479.77
Texaco Canada Ltd.	1,774.42
Texaco Exploration Canada Ltd.	42,156.89
Texasgulf Inc.	2,775.03
Total Petroleum (North America) Ltd.	23,133.46
Trans-Canada Resources Ltd.	6,274.63
Tricentrol Canada Ltd.	26,668.82
Triton Oil & Gas Corp.	40,575.00
Union Oil Co. of Canada Ltd.	1,762,735.81
Union Texas of Canada Ltd.	1,043.98
United Canso Oil & Gas Ltd.	283,877.60
Viking Petro Corporation	69,496.10
Western Decalta Petroleum 1977 Ltd.	120.88
Western Resources Production Ltd.	213,563.75
Wheeler, Estate of N. A.	287.78
Whiterock Exploration Ltd.	2,524.09
Winnipeg Western Land Corp.	699.31
Wintershall Oil of Canada Ltd.	83,698.29
Woodco Resources Ltd.	1,533.73
Yeti Petroleums Ltd.	7,804.79
79902 Resources Ltd.	1,371.42
Payees Under $100.00	614.03
	$ 26,499,904.31

RESEARCH GRANTS

Estimate ..... $ 35,000.00 Expenditure ..... $ 15,000.00

Grants:

Canada West Foundation	$ 5,000.00
Canadian Petroleum Association	10,000.00
	$ 15,000.00

TO PROVIDE FOR AND AUTHORIZE COMPENSATION PAYMENTS PURSUANT TO SECTION 34 OF THE OIL AND GAS CONSERVATION, STABILIZATION AND DEVELOPMENT ACT, 1973 FOR OIL RIGHTS ACQUIRED BY THE CROWN

Estimate ..... $ 2,000,000.00 Expenditure ..... $ 1,867,600.00

Compensation for Loss ..... $ 1,867,600.00

GRANTS PURSUANT TO THE CANADA-SASKATCHEWAN HEAVY OIL AGREEMENT

Estimate ..... $ 2,750,000.00 Expenditure ..... $ 2,029,057.79

Grants:

Mobil Oil Canada Ltd.	$ 607,045.36
Montgomery, Dr. D. S.	150.20
Murphy Oil Co. Ltd.	211,948.44
SNC/FW Ltd.	54,526.39
Texasgulf Inc.	1,155,387.40
	$ 2,029,057.79

TO PROVIDE FOR AND AUTHORIZE REFUNDS OF MINERAL INCOME TAX, ROYALTY SURCHARGE AND THE PAYMENT OF INTEREST CHARGES AND COURT COSTS

Estimate	$ 3,710,000.00	Expenditure	$ 3,673,082.11

Compensation for Loss	$ 3,673,082.11
TOTAL — MINERAL RESOURCES	$ 39,574,158.10

PROVINCIAL DEVELOPMENT EXPENDITURE

Continuing Education

($3,400,000.00)

GRANT TO THE SASKATCHEWAN UNIVERSITIES COMMISSION FOR A GRANT TO THE UNIVERSITY OF SASKATCHEWAN — VETERINARY COLLEGE BUILDING EXPANSION

Estimate	$ 400,000.00	Expenditure	$ 400,000.00

GRANT TO THE SASKATCHEWAN UNIVERSITIES COMMISSION FOR A GRANT TO THE UNIVERSITY OF SASKATCHEWAN — ENGINEERING BUILDING CONSTRUCTION

Estimate	$ 5,610,000.00	Expenditure	$ 3,000,000.00

TOTAL — CONTINUING EDUCATION	$ 3,400,000.00

Culture and Youth

($1,100,000.00)

RESTORATION OF SASKATCHEWAN HOUSE

Estimate	$ 30,000.00	Expenditure	$ 30,000.00

Contractual Services (Other)	$ 30,000.00

RESTORATION OF NORTHWEST TERRITORIAL GOVERNMENT ADMINISTRATION BUILDING

Estimate	$ 170,000.00	Expenditure	$ 170,000.00

Contractual Services (Other)	$ 170,000.00

GRANT TO THE 1979 WESTERN CANADA SUMMER GAMES INC. FOR THE CONSTRUCTION OF AN ATHLETIC FIELD HOUSE

Estimate	$ 900,000.00	Expenditure	$ 900,000.00

TOTAL — CULTURE AND YOUTH	$ 1,100,000.00

Government Services

($266,870.61)

BUFFALO NARROWS NORTHERN DEVELOPMENT AIRPORT FACILITIES

Estimate	$ 378,000.00	Expenditure	$ 266,870.61

Professional and Technical Services	$ 4,817.24
Rents, Insurance and Utility Services	562.80
Publicity, Advertising and Printing	398.44
Land and Buildings	261,065.88
Sundry	26.25
	$ 266,870.61
TOTAL — GOVERNMENT SERVICES	$ 266,870.61

Health

($2,924,000.00)

GRANT TO THE UNIVERSITY HOSPITAL — CAPITAL

Estimate	$ 4,970,000.00	Expenditure	$ 2,924,000.00

TOTAL — HEALTH	$ 2,924,000.00

Highways and Transportation

($6,468,823.69)

BUFFALO NARROWS CAUSEWAY

Estimate	$ 1,700,000.00	Expenditure	$ 881,183.38

Highway No. 155 ($881,183.38)	
Buffalo Narrows Causeway Construction	$ 881,183.38

BUFFALO NARROWS NORTHERN DEVELOPMENT AIRPORT

Estimate	$ 1,200,000.00	Expenditure	$ 774,713.89

Buffalo Narrows Airport	$ 774,713.89

CLUFF LAKE DEVELOPMENT ROAD

Estimate	$ 3,900,000.00	Expenditure	$ 4,812,926.42

Highway No. 155 ($4,812,926.42)	
La Loche to Cluff Lake	$ 4,632,011.30
Bridge over tributary to Descharme River	23,893.72
Bridge over McKay Creek	19,514.14
Bridge over Little Douglas River	20,547.41
Bridge over Douglas River	116,959.85
	$ 4,812,926.42
TOTAL — HIGHWAYS AND TRANSPORTATION	$ 6,468,823.69

Department of Northern Saskatchewan

($1,274,230.32)

LA RONGE AIRCRAFT MAINTENANCE FACILITY

Estimate	$ 225,000.00	Expenditure	$ 160,353.59

Contractual Services (Other)	$ 138,838.42
Land and Buildings	21,515.17
	$ 160,353.59

KEY LAKE DEVELOPMENT ROAD

Estimate	$ 812,500.00	Expenditure	$ 1,100,651.83

Contractual Services (Other)	$ 1,100,651.83

BEAUVAL-PINEHOUSE DEVELOPMENT ROAD

Estimate	$ 240,000.00	Expenditure	$ 13,224.90

Road and Bridge Contracts	$ 13,217.71
Sundry	7.19
	$ 13,224.90
TOTAL — DEPARTMENT OF NORTHERN SASKATCHEWAN	$ 1,274,230.32

Tourism and Renewable Resources

($458,155.01)

MOOSE JAW WILD ANIMAL PARK DEVELOPMENT

Estimate	$ 460,000.00	Expenditure	$ 458,155.01

Day Labour, Casual and Part-Time Employment	$ 85,850.88
Rents, Insurance and Utility Services	17,012.54
Repairs and Maintenance	70,717.43
Travel, Sustenance and Vehicle Expenses	16,644.99
Contractual Services (Other)	58,911.35
Scientific and Educational Supplies	3,006.34
Coal, Wood and Other Fuels	163.00
Truck, Tractor, Aircraft, and Machinery Supplies	941.22
Maintenance and Construction Materials	201,010.45
Miscellaneous Materials and Supplies	3,035.29
Construction, Maintenance and Farming Equipment	775.17
Sundry	86.35
	$ 458,155.01
TOTAL — TOURISM AND RENEWABLE RESOURCES	$ 458,155.01

SCHEDULE OF PAYMENTS

Reported by payee are payments of (a) Salaries, Services and Gratuities of $10,000 or more, (b) Travel, Sustenance and Vehicle Expenses of $2,000 or more and (c) Other Expenses of $5,000 or more. Grants are reported under the relevant subvote.

Salaries, Services and Gratuities, and Travel, Sustenance and Vehicle Expenses:

	Salaries	*Travel*
Day Labour	$ 1,585,082.97	$ 10,329.18
Other Travel:		
Central Vehicle Agency Advance	.....	23,602.74
Dept. of Highways & Transportation	.....	13,060.99
Payees Under $2,000.00	.....	17,058.50
	$ 1,585,082.97	$ 64,051.41

Other Expenses:

Amax Petroleum of Canada Ltd.	$ 25,800.00
Anderson, Ron	34,431.37
Apex Helicopters Ltd.	6,114.37
Argo Rock Ltd.	807,224.78
Armco Canada Ltd.	43,025.94
Ashland Oil & Gas Ltd.	72,000.00
Berger, H. Trucking	13,145.53
Berger, Helge	7,718.46
Boehm & Hanson	5,193.66
Buckingham, Robert	14,756.38
Canada Northwest Land Ltd.	5,600.00
Canada Permanent Trust	40,600.00
Canadian National Railways	248,500.00
Canadian Pacific Ltd.	71,050.00
Canadian Williston Minerals	66,500.00
Case Power & Equipment Ltd.	5,643.45
Central Leduc Oils Ltd.	19,600.00
Cochrane-Dunlop Ltd.	10,744.56
Crane Supply	12,469.73
Crownmart	12,343.81
Dairy Producers Co-operative Ltd.	19,112.06
Day Labour	49,713.96
Dept. of Culture & Youth	200,000.00
Dept. of Northern Saskatchewan	5,840.10
Digging Enterprises Ltd.	16,701.00
Dividend to Consolidated Fund	308,000,000.00
Ducharme, Brian	49,075.43
Dyck, William	10,735.89
Forseth Buildings Movers Ltd.	13,400.00
Francana Enterprises Ltd.	17,500.00
Gendall Air Ltd.	6,440.00
Greschner Construction Ltd.	8,840.97
Highways Advance Account	2,028,702.18
Hueser Construction Ltd.	207,400.92
Hueser, R. Construction Ltd.	230,559.19
Johnson's Contracting Ltd.	7,800.00
Johnston, Ralph	24,873.34
Kaiser Oil Ltd.	54,000.00
Kramer Tractor Ltd.	9,420.00
Lalonde, John	10,712.63
Leach, Melvin	11,448.09
Macdonalds Consolidated Ltd.	6,378.44
Magnus Construction Ltd.	22,848.41
McNevin Construction Ltd.	261,065.88
Meadow Lake & La Loche Meats	11,762.19
Meadow Lake Meat Market Ltd.	62,054.62
Methy Construction Ltd.	80,683.25
Minerals Ltd.	88,900.00
Morrison, Don	7,914.36
Nagy Construction Ltd.	98,199.71
Neudorf, Reynold	5,075.20
Nilsen Transport Ltd.	169,631.33
Norcen Energy Resources Ltd.	3,673,082.11
Nordic Irrigation	17,895.48
North American Royalties Inc.	30,450.00
North-Sask. Electric Ltd.	29,578.43
Northern Construction Advance Account	1,274,085.55
Northwest Construction	91,455.10
Northwest Construction Ltd.	69,860.45
Owl Contracting	12,533.96
P A F Engineering Ltd.	30,083.21
Pache Holdings Ltd.	16,657.25
Petrofina Canada Ltd.	138,250.00
Piche & McGrath Trucking	10,100.90
Prairie Steel Products	6,279.81
Redi-Mix Ltd.	11,525.94
Regan Logging & Hauling	41,972.89
Reimer, George	23,182.93
Riverbend Mobile Park & Sales	6,156.00
Sask. Forest Products Corp.	35,816.57
Sask. Oil & Gas Corp.	71,400.00
Sask. Power Corp.	59,812.00
Sask. Research Council	17,074.34
Sawatzky, Elton	12,490.29
Scepter Mfg. Co. Ltd.	37,269.07
Scurry Rainbow Oil (Sask.) Ltd.	310,100.00
Scurry Rainbow Oil Ltd.	114,450.00
Siebens Oil & Gas Ltd.	459,200.00
Smith, W. E., Electric Ltd.	6,233.04
Smith's Transport Ltd.	7,444.00
South Construction Co. Ltd.	18,097.92
Sydia, Roman	5,018.40
Tobin Tractor	23,545.01
Tobin Tractor (1957) Ltd.	66,510.12
V Z Construction Ltd.	48,853.21
Vanguard Petroleums Ltd.	26,600.00
Vidal, Walter	46,681.24
Voz, Larry	5,274.40
Voz, Larry & Son Construction	14,100.84
Wallace & Wallace (U-Rent-It Ltd.)	46,219.01
Wellings Construction Ltd.	58,964.91
Westech Industrial Ltd.	6,197.00
Westeel-Rosco Ltd.	29,961.14
Western Grocers	38,690.62
Westlund Industrial Supply Ltd.	6,264.33
Westside Holdings Ltd.	25,058.40
Wilkinson Co. Ltd.	7,437.01
Payees Under $5,000.00	152,463.29
	$ 320,559,627.36

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